
FISCAL UPDATE Article

Fiscal Services Division

July 15, 2025



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

EXECUTIVE COUNCIL MEETING — JULY 7, 2025

Meeting. The Executive Council met on Monday July 7, 2025. The Council approved the following agenda items:

- Minutes from the meeting held on June 2, 2025.
- A request from Dennis Harper, Recovery Division Administrator, Iowa Department of Homeland Security and Emergency Management, for grant funds in the amount of approximately \$93,000 to cover a portion of expenses to administer Iowa Code sections [29C.20A](#) and [29C.20B](#) for FY 2026.
- A request from the Department of Justice, Attorney General's Office, for a payment of expenses pursuant to Iowa Code section [7D.10](#) in the amount of approximately \$34,000.
- A request from the Department of Justice, Attorney General's Office, for the retention of outside counsel at a rate of \$175 per hour pursuant to Iowa Code section [13.3](#)(1) for a workers' compensation case filed by a State employee.
- A request from Rob Sand, Auditor of State (AOS), to employ the services of outside Certified Public Accountant (CPA) firms to perform periodic examinations for the period ending March 31, 2025, for the cities of Alta Vista, Andrew, Balltown, Beacon, Beaconsfield, Bernard, Blanchard, Braddyville, Bussey, Calamus, Carpenter, Coin, Crescent, Delta, Diagonal, Dixon, Dolliver, Donahue, Fertile, Floyd, Galva, Grand River, Hamilton, Harvey, Holland, Holy Cross, Jolley, Keomah Village, Kirkville, Lakeside, La Motte, Ledyard, Lincoln, Little Sioux, Lovilia, Nemaha, North Buena Vista, Marysville, McClelland, Morrison, Owasa, Pleasanton, Plymouth, Prescott, Rake, Ringsted, Rose Hill, Schaller, Springbrook, Stout, Thompson, Van Wert, Volga, Westphalia, Wheatland, Worthington, and Zwingle.
- A recommendation from Roby Smith, Treasurer of State, to approve an annual inflation adjustment for the Council's guidelines for allocating Iowa Code chapter [29C.20](#) funds to \$2.1 million for FY 2026.
- A lease between the Department of Natural Resources (DNR) and 51-R Mau Marine, Inc. The lease is for docks, boat slips, parking, and a boat ramp in Dickinson County. The lease runs from November 1, 2024, through October 31, 2029. The annual fee of the lease is approximately \$300.
- A lease between the DNR and 64-R, Royal Retreat, LLC. The lease is for noncommercial use of a concrete patio and steps in Dickinson County. The lease runs from November 1, 2024, through October 31, 2029. The annual fee of the lease is approximately \$150.
- A lease between the DNR and 39-R, Fairport Landing Marina. The lease is for a commercial boat harbor in Muscatine County. The lease runs from December 1, 2024, through November 30, 2029. The annual fee of the lease is approximately \$1,000.
- Emergency allocations totaling approximately \$404,000 for the following purposes:
 - \$27,000 to the Department of Public Safety (DPS) for repair costs to an Iowa Statewide Interoperable Communications System (ISICS) communication tower in Adams County.
 - \$10,000 to the DPS for repair costs to an ISICS communication tower in Springbrook.
 - \$200,000 to the Department of Corrections (DOC) Fort Dodge Correctional Facility for repair costs for damage caused by a hot water tank leak to the Grove Unit.
 - \$9,000 to the DOC Newton Correctional Facility for repair costs to the airflow control hood damaged by a storm.
 - \$2,000 to the DOC Newton Correctional Facility for repair costs to the Correctional Release Center Maintenance Building electrical infrastructure damaged by a storm.
 - \$38,000 to the DOC North Central Correctional Facility for repair costs for damage to buildings and equipment damaged by sewage backup and failed pumps.

- \$9,000 to the DNR for repair costs for damage caused by high winds and a fallen tree at Beeds Lake State Park.
- \$200 to the DNR for repair costs to roads at the Lower Gar State Recreation Area damaged by heavy rains.
- \$35,000 to the DNR for repair costs to entry portal gates at Pilot Knob State Park damaged by a vehicle crash.
- \$22,000 to the DNR for repair costs to trees, docks, campgrounds, and shelters at Red Haw State Park damaged by a tornado.
- \$15,000 to the Department of Administrative Services (DAS) for repair costs to the Iowa Workforce Development Building damaged by a water main break.
- \$38,000 to the DAS for vehicle repairs.
- Payment of cost allocations totaling approximately \$963,000 for the following purposes:
 - \$7,000 to the DNR for repair costs at the Hayesville Bend Wildlife Management Area in Keokuk County damaged by a flood.
 - \$9,000 to the DNR for repair costs to a pit latrine at Stephens State Forest damaged by a fallen tree.
 - \$770,000 to the DNR for repair costs for damage at Loess Hills State Park caused by a wildfire.
 - \$130,000 to the DPS for repair costs to multiple ISICS communication towers.
 - \$29,000 to the DAS for vehicle repair costs.
 - \$5,500 from the Attorney General's Office's Forfeiture Fund for legal fees.
 - \$900 from the Department of Revenue Fund for legal fees.
 - \$2,000 from the Unclaimed Property Fund for legal fees.
 - \$6,000 from the General Fund for legal fees.
 - \$3,500 from the Second Injury Fund for legal fees.
- The Council took note of the following information items:
 - Notification from the AOS's Office that funds previously allocated for the DAS for vehicle damages are not required. Approximately \$18,000 will be reverted and the allocation will be closed.
 - The Civil Reparations Trust Fund balance as of June 30, 2025, is approximately \$355,000.
 - The city of Sumner made its 8th contingency loan payment of \$50,000. The loan was approved for a total of approximately \$1.0 million on September 25, 2017, and is prorated not to exceed 20 years. The total repayment to date is approximately \$400,000.

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