

FISCAL UPDATE Article

Fiscal Services Division

November 15, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2026 DEPARTMENT REQUESTS — HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2026 General Fund Department Requests. The Department of Health and Human Services and the Department of Veterans Affairs are requesting a total of \$2.216 billion from the General Fund for FY 2026. This is no change compared to estimated FY 2025.

General Fund Appropriation Totals					
	Actual FY 2024	Estimated FY 2025	Dept Request FY 2026	Dept Request vs Est. FY 2025	Percent Change
Department of Veterans Affairs	\$ 11,338,624	\$ 12,704,941	\$ 12,704,941	\$ 0	0.0%
Department of Health and Human Services	2,112,271,996	2,202,896,360	2,202,896,360	0	0.0%
Total Health and Human Services	\$ 2,123,610,620	\$ 2,215,601,301	\$ 2,215,601,301	\$ 0	0.0%

Fiscal Year 2026 Other Funds Requests. The Department of Health and Human Services is requesting a total of \$329.1 million from various other funds. This is no change compared to estimated FY 2025.

Other Funds Appropriation Totals					
	Actual FY 2024	Estimated FY 2025	Dept Request FY 2026	Dept Request vs Est. FY 2025	Percent Change
Department of Health and Human Services	\$ 337,130,952	\$ 329,136,131	\$ 329,136,131	\$ 0	0.0%
Total Health and Human Services	\$ 337,130,952	\$ 329,136,131	\$ 329,136,131	\$ 0	0.0%

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- [Fiscal Topics](#)
- [Medicaid Forecast](#)
- ***Fiscal Update Article*** — [Notice of Funds Transfer — Department of Health and Human Services Institutions \(October 2024\)](#)

LSA Staff Contacts: Louie Hoehle (515.281.6561) louie.hoehle@legis.iowa.gov

Lindsey Ingraham (515.281.6764) lindsey.ingraham@legis.iowa.gov

Doc ID 1463019