

# FISCAL UPDATE Article

Fiscal Services Division

November 15, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## FY 2026 DEPARTMENT REQUESTS — ADMINISTRATION AND REGULATION APPROPRIATIONS SUBCOMMITTEE

**Fiscal Year 2026 General Fund Department Requests.** Departments are requesting a total of \$74.6 million from the General Fund. This is an increase of approximately \$1.7 million compared to estimated FY 2025.

	Actual FY 2024	Estimated FY 2025	Dept Request FY 2026	Dept Req v. Est. FY 2025	Percent Change
Department of Administrative Services	\$ 17,298,605	\$ 17,484,161	\$ 17,484,161	\$ 0	0.0%
Auditor of State	1,049,371	1,050,686	1,712,642	661,956	63.0%
Iowa Ethics and Campaign Disclosure Board	773,554	897,151	897,151	0	0.0%
Department of Insurance and Financial Services	1,460,054	450,000	450,000	0	0.0%
Governor's/Lt. Governor's Office	2,952,783	3,009,154	3,009,154	0	0.0%
Department of Inspections, Appeals, and Licensing	19,704,900	21,770,254	21,770,254	0	0.0%
Department of Management	7,188,580	7,213,982	8,233,685	1,019,703	14.1%
Public Information Board	357,407	363,227	363,227	0	0.0%
Department of Revenue	15,187,108	15,520,855	15,520,855	0	0.0%
Office of the Secretary of State	3,539,294	4,135,492	4,135,492	0	0.0%
Office of the Treasurer of State	1,015,300	1,046,415	1,046,415	0	0.0%
<b>Total Administration and Regulation</b>	<b>\$ 70,526,956</b>	<b>\$ 72,941,377</b>	<b>\$ 74,623,036</b>	<b>\$ 1,681,659</b>	<b>2.3%</b>

NOTE: Division XXIII (Transition Provisions) of Senate File 2385 (State Government Boards and Commissions Act) eliminated the Public Employment Relations Board, and the duties and appropriations were transferred to the Employment Appeal Board, Department of Inspections, Appeals, and Licensing as of July 1, 2024.

**Auditor of State (AOS).** The AOS is requesting a net increase from the General Fund totaling approximately \$662,000 compared to estimated FY 2025. This is due to an increase in the cost of completing audits of State agencies and local audits.

**Department of Management (DOM).** The DOM is requesting an increase from the General Fund of approximately \$1.0 million to align the Criminal and Juvenile Justice research staff from the Iowa Department of Health and Human Services, Human Rights appropriation line item under the DOM Department Operations appropriation.

**Fiscal Year 2026 Other Funds Department Requests.** Departments are requesting a total of \$72.4 million from Other Funds, an increase of approximately \$5,000 compared to estimated FY 2025.

	<u>Actual</u> <u>FY 2024</u>	<u>Estimated</u> <u>FY 2025</u>	<u>Dept Request</u> <u>FY 2026</u>	<u>Dept Req v.</u> <u>Est. FY 2025</u>	<u>Percent</u> <u>Change</u>
Department of Management	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	0.0%
Iowa Public Employees' Retirement System	21,129,084	22,789,430	22,789,430	0	0.0%
Department of Revenue	1,305,775	1,305,775	1,305,775	0	0.0%
Office of the Secretary of State	195,400	195,400	195,400	0	0.0%
Office of the Treasurer of State	316,788	316,788	316,788	0	0.0%
Department of Inspections, Appeals, and Licensing	8,852,285	9,134,814	9,134,814	0	0.0%
Department of Insurance and Financial Services	24,027,307	26,946,053	26,946,053	0	0.0%
Iowa Utilities Commission	11,951,289	11,659,071	11,664,070	4,999	0.0%
<b>Total Administration and Regulation</b>	<u>\$ 67,833,928</u>	<u>\$ 72,403,331</u>	<u>\$ 72,408,330</u>	<u>\$ 4,999</u>	<u>0.0%</u>

**Iowa Utilities Commission (IUC).** The IUC is requesting an increase from the Commerce Revolving Fund of approximately \$5,000 for increased operating costs.

**Additional Notes.** Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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