
FISCAL UPDATE Article

Fiscal Services Division

October 17, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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IOWA PBS MEETING — OCTOBER 2024

Meeting. The Iowa PBS met for a regular meeting on October 9, 2024, at 10:00 a.m. at the PBS headquarters in Johnston.

Equipment Requests. The Iowa PBS Board approved \$700,000 in funds allocated from the FY 2023 Technology Reinvestment Fund appropriation to upgrade the network's video storage and play-out media server system. The current server was installed in 2016, and all hardware and support will be discontinued in 2025.

FY 2024 Actuals. The Board was presented with the FY 2024 revised and actual budget numbers. The Iowa PBS FY 2024 actual revenues were \$8.6 million. The top three expense categories were \$6.1 million in Personal Services, making up 70.6% of the total budget; \$770,000 in Utilities; and \$245,000 in Rentals. The Board also shared information on the following two grants received in FY 2023 and used over FY 2023 through FY 2025:

- The Community Service Grant: \$2.8 million
- The Distance Service Grant: \$312,000

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