

FISCAL UPDATE Article

Fiscal Services Division

August 23, 2024



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FY 2024 REALLOCATION OF APPROPRIATIONS — DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency was notified August 14, 2024, by the Department of Corrections (DOC) of a total reallocation of \$850,000 for FY 2024. [Senate File 562](#) (FY 2024 Justice System Appropriations Act) permits the DOC to reallocate appropriations within the Department during FY 2024.

Funds Available for Reallocation. The Department had funds available for transfer due to savings from vacant positions and anticipated expenditures falling outside the fiscal year. The reallocation supports additional statewide costs, increased operating costs including overtime, pharmacy costs, and housing state-incarcerated individuals in county jails. The facilities transferring funds had a total appropriation increase of \$1.0 million compared to the actual FY 2023 budget due to increased utility costs and the restructuring of the former Office of the Chief Information Officer's Cybersecurity Office (OCIO) from fee-based funding to a General Fund appropriation. The facilities receiving funds had a total appropriation increase of \$1.2 million compared to the actual FY 2023 budget due to additional hepatitis C treatment, increased utility costs, and the restructuring of the OCIO.

FY 2024 Reallocation. The table below details the FY 2024 reallocations provided in the notice:

FY 2024 Reallocation of General Fund Appropriations

Appropriation	FY 2024 Approp	Transferred	Received	Total Adjusted FY 2024 Approp
Ft. Madison Institution	\$ 44,192,771	\$ 400,000	\$ 0	\$ 43,792,771
Anamosa Institution	37,022,808	50,000	0	36,972,808
Newton Institution	30,437,665	125,000	0	30,312,665
Mount Pleasant Institution	28,642,429	50,000	0	28,592,429
Clarinda Institution	27,355,684	150,000	0	27,205,684
Fort Dodge Institution	32,742,479	75,000	0	32,667,479
Corrections Administration	6,313,331	0	134,000	6,447,331
County Confinement	1,195,319	0	50,000	1,245,319
Oakdale Institution	56,368,832	0	590,000	56,958,832
DOC Institutional Pharmaceuticals	9,550,417	0	26,000	9,576,417
Mitchellville Institution	24,946,721	0	50,000	24,996,721
Total	\$ 298,768,456	\$ 850,000	\$ 850,000	\$ 298,768,456

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