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# FISCAL UPDATE Article

Fiscal Services Division

July 31, 2024



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## NOTICE OF FUNDS TRANSFER — DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Appropriations Transfer.** The Fiscal Services Division of the Legislative Services Agency (LSA) received notification of a transfer of FY 2024 funds pursuant to Iowa Code section [218.6](#). The notice is for a transfer of up to but not more than \$8,031,153 between State institutions operated by the Department of Health and Human Services. Of this total amount, moneys are being transferred to the appropriations in the following manner:

- \$900,000 from the Glenwood Resource Center to the Civil Commitment Unit for Sexual Offenders (CCUSO).
- \$2,500,000 from the Woodward Resource Center to the Cherokee Mental Health Institute (MHI).
- \$3,531,153 from the Woodward Resource Center to the Independence MHI.
- \$1,100,000 from the Woodward Resource Center to the CCUSO.

The total amounts transferred from each institution are shown in the table below.

	Glenwood	Woodward	Total
To Cherokee	\$ 0	\$ 2,500,000	\$ 2,500,000
To Independence	0	3,531,153	3,531,153
To CCUSO	900,000	1,100,000	2,000,000
<b>Total</b>	<b>\$ 900,000</b>	<b>\$ 7,131,153</b>	<b>\$ 8,031,153</b>

**Reason for Transfer.** The transfer of funds is intended to address FY 2024 year-end appropriation balance adjustments.

**Action Finalized.** Action on this transfer was finalized at the end of the fiscal quarter ending June 30, 2024.

**More Information.** Additional information is available from the LSA upon request.

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