FISCAL UPDATE Article

Fiscal Services Division December 12, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2025 DEPARTMENT REQUESTS — HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2025 General Fund Department Requests. The Department of Health and Human Services and the Department of Veterans Affairs are requesting a total of \$2.125 billion from the General Fund. This is no change compared to estimated FY 2024.

	General Fund Appropriation Totals										
lowa Department on Aging*	Actual FY 2023		Estimated FY 2024		Dept Request FY 2025		•	Dept Request vs Est. FY 2024			
	\$	12,453,903	\$	0	\$	0	\$	0	0.0%		
Department of Public Health*		55,314,962		0		0		0	0.0%		
Department of Veterans Affairs		11,351,315		11,338,624		11,338,624		0	0.0%		
Department of Health and Human Services		1,989,205,591		2,113,634,970		2,113,634,970		0	0.0%		
Total Health and Human Services	\$:	2,068,325,771	\$	2,124,973,594	\$	2,124,973,594	\$	0	0.0%		

General Fund Requests. No departments in the Health and Human Services Appropriations Subcommittee requested any additional funding from the General Fund in FY 2025 compared to estimated FY 2024.

	Actual FY 2023		Estimated FY 2024		Dept Request FY 2025		Dept Request vs Est. FY 2024		Percent Change
Department of Public Health*									
	\$	1,750,000	\$	0	\$	0	\$	0	0.0%
Department of Health and Human Services		301,247,653		337,130,952		337,130,952		0	0.09
Total Health and Human Services	\$	302,997,653	\$	337,130,952	\$	337,130,952	\$	0	0.0%

Other Funds Requests. The Department of Health and Human Services is requesting a total of \$337.1 million from various other funds. This is no change compared to estimated FY 2024.

Additional Notes. Additional information can be found on the LSA website as follows:

- Appropriation Tracking
- Department Webpages
- Budget Unit Briefs
- Fiscal Topics
- Medicaid Forecast

LSA Staff Contacts: Lindsey Ingraham (515.281.6764) lindsey.ingraham@legis.iowa.gov Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov Christopher Ubben (515.725.0134) chris.ubben@legis.iowa.gov

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