

FISCAL UPDATE Article

Fiscal Services Division

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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FY 2025 DEPARTMENT REQUESTS — ADMINISTRATION AND REGULATION APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2025 General Fund Department Requests. Departments are requesting a total of \$72.1 million from the General Fund. This is an increase of approximately \$1.5 million compared to estimated FY 2024, as presented in the table below.

	Actual FY 2023	Estimated FY 2024	Dept Request FY 2025	Dept Req v. FY 2024	Percent Change
Department of Administrative Services	\$ 8,169,317	\$ 17,298,605	\$ 17,273,605	\$ -25,000	-0.1%
Auditor of State	986,193	1,049,371	1,646,771	597,400	56.9%
Iowa Ethics and Campaign Disclosure Board	774,910	773,554	773,554	0	0.0%
Department of Commerce	1,436,310	0	0	0	0.0%
Department of Insurance and Financial Services	0	1,460,054	450,000	-1,010,054	-69.2%
Governor's/Lt. Governor's Office	2,458,046	2,952,783	2,952,783	0	0.0%
Governor's Office of Drug Control Policy	239,271	0	0	0	0.0%
Department of Human Rights	1,357,189	0	0	0	0.0%
Department of Inspections, Appeals, and Licensing	11,918,697	19,704,900	19,704,900	0	0.0%
Department of Management	2,770,693	7,188,580	7,188,580	0	0.0%
Public Information Board	358,039	357,407	357,407	0	0.0%
Department of Revenue	15,223,941	15,198,360	16,208,414	1,010,054	6.6%
Office of the Secretary of State	3,545,516	3,539,294	4,480,956	941,662	26.6%
Office of the Treasurer of State	1,017,442	1,015,300	1,015,300	0	0.0%
Total Administration and Regulation	\$ 50,255,564	\$ 70,538,208	\$ 72,052,270	\$ 1,514,062	2.1%

NOTE: Due to transitions associated with Senate File 514 (State Government Alignment Act), Alcoholic Beverages Operations are under the Department of Insurance and Financial Services for FY 2024 and under the Department of Revenue for FY 2025.

Department of Administrative Services (DAS). The DAS is requesting a decrease from the General Fund totaling \$25,000. This returns the State Library appropriation to FY 2023 levels.

Auditor of State (AOS). The AOS is requesting an increase from the General Fund totaling approximately \$597,000 compared to estimated FY 2024. This is due to an increase in the cost of completing audits of State agencies and local audits.

Department of Insurance and Financial Services (DIFS). Tracking reflects a decrease from the General Fund totaling \$1.0 million due to the transfer of the Alcoholic Beverages Operations to the Department of Revenue. This transfer resulted in an FY 2025 departmental decrease of \$1.0 million compared to estimated FY 2024.

Department of Revenue (IDR). Tracking reflects an increase from the General Fund totaling \$1.0 million due to the transfer of the Alcoholic Beverages Operations from the Department of Insurance and Financial Services. With the enactment of SF 514, alcoholic beverages operations activities were transferred to the IDR. This transfer resulted in an FY 2025 departmental increase of \$1.0 million compared to estimated FY 2024.

Secretary of State (SOS). The SOS is requesting an increase from the General Fund totaling \$942,000 compared to estimated FY 2024, including:

- An increase of \$440,000 and 4.3 full-time equivalent (FTE) positions to create a training and compliance team to train county auditors and county auditor staff.
- An increase of \$502,000 and 2.0 FTE positions to conduct real-time analysis of security risk while managing and mitigating security risk and vulnerabilities.

Fiscal Year 2025 Other Funds Department Requests. Departments requested a total of \$66.4 million from Other Funds, a decrease of \$500,000 compared to estimated FY 2024.

Other Funds Appropriation Totals					
	Actual FY 2023	Estimated FY 2024	Dept Request FY 2025	Dept Req v. FY 2024	Percent Change
Department of Commerce	\$ 32,778,917	\$ 0	\$ 0	\$ 0	0.0%
Department of Management	56,000	56,000	56,000	0	0.0%
Iowa Public Employees' Retirement System	18,432,885	21,129,084	20,629,084	-500,000	-2.4%
Department of Revenue	1,305,775	1,305,775	1,305,775	0	0.0%
Office of the Secretary of State	195,400	195,400	195,400	0	0.0%
Office of the Treasurer of State	269,953	316,788	316,788	0	0.0%
Department of Inspections, Appeals, and Licensing	8,637,346	8,852,285	8,852,285	0	0.0%
Department of Insurance and Financial Services	0	24,027,307	24,027,307	0	0.0%
Utilities Board	0	11,002,937	11,002,937	0	0.0%
Total Administration and Regulation	\$ 61,676,276	\$ 66,885,576	\$ 66,385,576	\$ -500,000	-0.7%

Iowa Public Employees' Retirement System (IPERS). In FY 2024, the IPERS received an increase of approximately \$2.5 million, \$500,000 of which was a one-time appropriation to hire a consultant to analyze and report on IPERS' range of alternate solutions regarding benefits administration systems firms for IPERS' pension administration system. The decrease shown above represents a status quo budget due to the one-time appropriation received in FY 2024.

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- **Fiscal Update Article** — [Notice of Appropriations Transfer for the Iowa Department of Cultural Affairs](#) (September 2023)

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