FISCAL UPDATE Article

Fiscal Services Division December 12, 2023



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Des Moines, Iowa 50319

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FY 2025 DEPARTMENT REQUESTS — EDUCATION APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2025 General Fund Requests. Departments in the Education Appropriations Subcommittee are requesting a total of \$1.022 billion from the General Fund for FY 2025. This is an increase of \$39.5 million compared to estimated FY 2024 General Fund appropriation totals.

General Fund Appropriation Totals											
		Actual FY 2023		Estimated FY 2024		Dept. Request FY 2025		Dept. Req. vs. FY 2024			
Department for the Blind	\$	2,893,503	\$	3,043,503	\$	3,043,503	\$	0	0.0%		
College Student Aid Commission*		90,191,979		0		0		0	0.0%		
Department of Education*	323,951,092		419,204,356		419,425,356		221,000		0.1%		
Board of Regents*		575,784,817		560,658,748		599,958,748	39,3	00,000	7.0%		
Total Education	\$	992,821,391	\$	982,906,607	\$1,	022,427,607	\$39,5	21,000	4.0%		

*The College Student Aid Commission and several Board of Regents programs were moved under the Department of Education in FY 2024.

Department of Education. The Department of Education (DOE) is requesting a \$221,000 increase for lowa PBS general appropriation. The funds are requested to support operating costs and annual fees related to the <u>digital asset management system</u> and expenses associated with managing the online platform where the public can access lowa PBS's historical video archives.

Board of Regents. The Board of Regents is <u>requesting</u> an increase of \$39.3 million from the General Fund compared to FY 2024. The requested changes include:

- State University of Iowa (SUI) \$15.0 Million Increase:
 - \$4.5 million in general appropriations.
 - \$500,000 for the State Hygienic Laboratory.
 - A new appropriation of \$10.0 million for a Rural Health Care Partnership program.
- Iowa State University (ISU) \$14.5 Million Increase:
 - \$4.5 million in general appropriations.
 - \$10.0 million to expand ISU's Future Ready Workforce program.
- University of Northern Iowa (UNI) \$8.8 Million Increase:
 - \$5.8 million in general appropriations.
 - \$2.5 million for UNI's Educators for Iowa scholarship program.
 - A new appropriation of \$500,000 for the UNI @ lowa Community Colleges program.
- **Mental Health Services \$1.0 Million:** A new appropriation of \$1.0 million to the Board of Regents Office for disbursement to the Regents institutions to support and expand mental health services.

Fiscal Year 2025 Other Funds Requests. Departments in the Education Appropriations Subcommittee are requesting a total of \$34.0 million from Other Funds in FY 2025. This is no change compared to estimated FY 2024.

Other Funds Appropriation Totals												
		Actual FY 2023		Estimated FY 2024		Dept. Request FY 2025		Req. 7 2024	Percent Change			
College Student Aid Commission* Department of Education*	\$	5,000,000 35,300,000	\$	0 34,000,000	\$	0 34,000,000	\$	0	0.0% 0.0%			
Total Education *The College Student Aid Commission was m	\$	40,300,000	\$	34,000,000	\$	34,000,000	\$	0	0.0%			

Additional Notes. Additional information can be found on the LSA website:

- Appropriation Tracking
- Department Webpages
- Budget Unit Briefs

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