

FISCAL UPDATE Article

Fiscal Services Division

December 12, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2025 DEPARTMENT REQUESTS — AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2025 Department Requests. Departments are requesting a total of \$45.0 million from the General Fund, an increase of \$1.5 million compared to estimated FY 2024. Other funds requested totaled \$96.8 million, which is no change when compared to estimated FY 2024.

General Fund Appropriation Totals					
	Actual FY 2023	Estimated FY 2024	Dept Request FY 2025	Dept Req v. FY 2024	Percent Change
Department of Agriculture and Land Stewardship	\$ 22,142,390	\$ 23,892,390	\$ 25,392,390	\$ 1,500,000	6.3%
Department of Natural Resources	15,103,061	14,932,293	14,932,293	0	0.0%
Board of Regents	4,698,544	4,719,544	4,719,544	0	0.0%
Total Agriculture and Natural Resources	\$ 41,943,995	\$ 43,544,227	\$ 45,044,227	\$ 1,500,000	3.4%

Iowa Department of Agriculture and Land Stewardship (IDALS). The Department is requesting increases from the General Fund totaling \$1.5 million, including:

- An increase of \$1.4 million for the Administrative Division to cover additional salary, health insurance, and workers' compensation costs of the Department.
- An increase of \$100,000 for the Choose Iowa Promotional Program to incorporate new programming and initiatives to enhance Iowa's agricultural brand.

Other Funds Appropriation Totals					
	Actual FY 2023	Estimated FY 2024	Dept Request FY 2025	Dept Req v. FY 2024	Percent Change
Department of Agriculture and Land Stewardship	\$ 18,355,516	\$ 18,355,516	\$ 18,355,516	\$ 0	0.0%
Department of Natural Resources	76,358,187	77,712,943	77,712,943	0	0.0%
Board of Regents	695,000	815,000	815,000	0	0.0%
Total Agriculture and Natural Resources	\$ 95,408,703	\$ 96,883,459	\$ 96,883,459	\$ 0	0.0%

Other Funds. Departments are requesting no changes to Other Funds budget requests compared to FY 2024.

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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