FISCAL UPDATE Article

Fiscal Services Division September 7, 2023



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DEPARTMENT OF ADMINISTRATIVE SERVICES REAL PROPERTY LEASE NOTIFICATIONS

The Legislative Services Agency (LSA) received the following real property lease notifications from the Department of Administrative Services (DAS) in August 2023:

- The LSA received a real property lease notification on August 17, 2023, for a lease renewal between SLE lowa Building, LC, and the DAS on behalf of the lowa Department of Health and Human Services (HHS), Child Support Services. The lease is for approximately 3,900 square feet of office space in Cedar Rapids and will run from October 1, 2023, through September 30, 2028. The annual cost of the lease is approximately \$59,000 in equal monthly payments of approximately \$4,900. The total cost of the lease is approximately \$293,000. The lease will be funded through a mixture of State (34.0%) and federal (66.0%) funds.
- The LSA received a real property lease notification on August 17, 2023, for a lease renewal between SLE lowa Building, LC, and the DAS on behalf of the HHS, Compliance Division, Child Advocacy Board. The lease is for approximately 1,300 square feet of office space in Cedar Rapids and will run from October 1, 2023, through September 30, 2028. The annual cost of the lease is approximately \$19,000 in equal monthly payments of approximately \$1,600. The total cost of the lease is approximately \$96,000. The lease will be funded through the HHS's General Administration General Fund appropriation.
- The LSA received a real property lease notification on August 17, 2023, for a lease renewal between SLE lowa Building, LC, and the DAS on behalf of the HHS, Community Access Division, Field Operations. The lease is for approximately 1,100 square feet of office space in Cedar Rapids and will run from October 1, 2023, through September 30, 2028. The annual cost of the lease is approximately \$16,000 in equal monthly payments of approximately \$1,400. The total cost of the lease is approximately \$82,000. The lease will be funded through a mixture of State (43.7%) and federal (56.3%) funds.
- The LSA received a real property lease notification on August 24, 2023, for a lease renewal between Omni Center, LLC, and the DAS on behalf of the Iowa Department of Transportation (DOT). The lease is for approximately 5,200 square feet of office space in Council Bluffs and will run from January 1, 2024, through December 31, 2028. The annual cost of the lease is approximately \$53,000 in equal monthly payments of approximately \$4,400. The total cost of the lease is approximately \$265,000. The lease will be funded through the Transportation Operations appropriation from the Primary Road Fund.
- The LSA received a real property lease notification on August 28, 2023, for a lease renewal between Trinity Court, LLC, and the DAS on behalf of the DOT. The lease is for approximately 2,300 square feet of office space in Ottumwa and will run from January 1, 2024, through December 31, 2028. The annual cost of the lease is approximately \$23,000 in equal monthly payments of approximately \$1,900. The total cost of the lease is approximately \$117,000. The lease will be funded through the State Public Defender General Fund appropriation.

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