FISCAL UPDATE Article

Fiscal Services Division May 1, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

EXECUTIVE COUNCIL MEETING — MAY 1, 2023

Meeting. The Executive Council met on Monday, May 1, 2023. The following are agenda items approved by the Council:

- The Council approved the minutes from the Executive Council meeting held on April 3, 2023.
- The Council approved a request from Christie Templeton of the Department of Health and Human Services (HHS) for a resolution of funds in the amount of \$370,000 pursuant to lowa Code section 29C.20A with regard to the Governor's Proclamation of a State of Disaster Emergency in response to March and April severe weather for Appanoose, Cedar, Clinton, Davis, Delaware, Des Moines, Dubuque, Grundy, Jackson, Johnson, Keokuk, Linn, Lucas, Mahaska, Marion, Monroe, Wapello, Warren, and Washington counties.
- The Council approved a request from the Department of Justice, Attorney General's Office, for approximately \$44,000 pursuant to Iowa Code section <u>7D.10</u> for court costs and expenses incurred in prosecuting civil commitments under Iowa Code chapter <u>229A</u> for the Sexually Violent Predator (SVP) Program.
- The Council approved a request from the Department of Revenue (IDR) to expend \$120,000 from the Litigation Expense Fund to cover potential expenses for the fourth quarter of FY 2023.
- The Council approved emergency and supplemental emergency allocations totaling approximately \$283,000 for the following purposes:
 - Approximately \$4,000 to the Department of Administrative Services (DAS) for vehicle repairs.
 - Approximately \$300 to the Department of Public Safety (DPS) for vehicle repairs.
 - Approximately \$229,000 to the Department of Natural Resources (DNR) for flood damage repairs to wildlife management areas in Mills, Fremont, and Pottawattamie counties.
 - Approximately \$14,000 to the Iowa Communications Network (ICN) for cable repair costs.
 - Approximately \$36,000 to the HHS Woodward Resource Center for derecho repair costs.
- The Council approved the following payment of cost items totaling approximately \$92,000:
 - Approximately \$17,000 to the DAS for vehicle repairs.
 - Approximately \$64,000 to the DNR for flood damage repairs to wildlife management areas in Lucas, Wayne, and Appanoose counties.
 - Approximately \$4,000 from the Second Injury Fund for legal services.
 - Approximately \$3,000 from lowa PBS for legal services.
 - Approximately \$3,000 from the Attorney General's Office's Forfeiture Fund for special counsel for the Criminal Appeals Division of the Iowa Attorney General's Office.
 - Approximately \$500 from the DNR for legal services.
- The Council took note of the following information items:
 - The HHS will be returning unspent disaster grant funds issued during FY 2021.
 - The status of State Aid allocations guarterly update.

More Information. Additional information is available from the Legislative Services Agency upon request.

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

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