

FISCAL UPDATE Article

Fiscal Services Division

October 28, 2022



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2024 DEPARTMENT REQUESTS — AGRICULTURE AND NATURAL RESOURCES SUBCOMMITTEE

Fiscal Year 2024 Department Requests. Departments are requesting a total of \$43.2 million from the General Fund, an increase of \$1.3 million compared to estimated FY 2023. Other funds requested totaled \$96.9 million, which is a \$1.7 million increase when compared to estimated FY 2023. Pursuant to Iowa Code section [8.35A](#), the Department of Management can adjust any final budget records or department requests until November 15. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2022	Estimated FY 2023	Dept Request FY 2024	Dept Request v. FY 2023	Percent Change
Department of Agriculture & Land Stewardship	\$ 29,007,390	\$ 22,142,390	\$ 23,413,390	\$ 1,271,000	5.7%
Department of Natural Resources	15,103,061	15,103,061	15,103,061	0	0.0%
Board of Regents	4,698,544	4,698,544	4,698,544	0	0.0%
Total Agriculture and Natural Resources	\$ 48,808,995	\$ 41,943,995	\$ 43,214,995	\$ 1,271,000	3.0%

Iowa Department of Agriculture and Land Stewardship (IDALS). The Department is requesting increases from the General Fund totaling \$1.3 million, including:

- An increase of \$521,000 for the Administrative Division to hire additional staff for the Weights and Measures Bureau, Meat and Poultry Inspection, and Pesticide Misuse Investigations.
- An increase of \$750,000 for the Foreign Animal Disease Preparedness and Response Fund to be used for additional staff, equipment, foreign animal disease preparedness initiatives with universities and other partners, and new technology.

Other Funds Appropriation Totals					
	Actual FY 2022	Estimated FY 2023	Dept Request FY 2024	Dept Request v. FY 2023	Percent Change
Department of Agriculture & Land Stewardship	\$ 18,355,516	\$ 18,355,516	\$ 20,030,516	\$ 1,675,000	9.1%
Department of Natural Resources	75,502,837	76,358,187	76,358,187	0	0.0%
Board of Regents	495,000	495,000	495,000	0	0.0%
Total Agriculture and Natural Resources	\$ 94,353,353	\$ 95,208,703	\$ 96,883,703	\$ 1,675,000	1.8%

Other Funds. The IDALS is requesting an increase of \$1.7 million from the Environment First Fund for the Soil Conservation and Water Quality Cost Share Program to increase the number of requests the Program can fulfill each year.

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)

- [Budget Unit Briefs](#)

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