

FISCAL UPDATE Article

Fiscal Services Division

November 30, 2022



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2024 DEPARTMENT REQUESTS — HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2024 General Fund Department Requests. Departments are requesting a total of \$2.053 billion from the General Fund, a net decrease of \$15.5 million compared to estimated FY 2023. Other funds requested total \$293.0 million, which is no change compared to estimated FY 2023. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals						
	Actual	Estimated	Dept Request	Dept Request	Percent	
	FY 2022	FY 2023	FY 2024	vs Est. FY 2023	Change	
Iowa Department on Aging	\$ 12,453,903	\$ 12,453,903	\$ 12,453,903	\$ 0	0.0%	
Department of Public Health	56,112,791	55,336,402	55,336,402	0	0.0%	
Department of Veterans Affairs	4,219,763	4,219,763	4,219,763	0	0.0%	
Iowa Veterans Home	7,131,552	7,131,552	7,131,552	0	0.0%	
Department of Human Services	1,967,713,331	1,989,367,747	1,973,824,747	-15,543,000	-0.8%	
Total Health and Human Services	\$ 2,047,631,340	\$ 2,068,509,367	\$ 2,052,966,367	\$ -15,543,000	-0.8%	

Department of Public Health. The Department has not requested any additional funding or made any changes compared to estimated FY 2023.

Department of Human Services. The Department is requesting a decrease of \$15.5 million for the Child and Family Services budget unit as funding is anticipated to shift to the Judicial Branch budget to continue to fund services currently managed by the Judicial Branch.

Fiscal Year 2024 Other Funds Department Requests. The Department of Public Health and the Department of Human Services are requesting a total of \$293.0 million from various other funds. This is no change compared to estimated FY 2023.

Other Funds Appropriation Totals						
	Actual	Estimated	Dept Request	Dept Request	Percent	
	FY 2022	FY 2023	FY 2024	vs Est. FY 2023	Change	
Department of Public Health	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	0.0%	
Department of Human Services	291,859,886	291,269,886	291,269,886	0	0.0%	
Total Health and Human Services	\$ 293,609,886	\$ 293,019,886	\$ 293,019,886	\$ 0	0.0%	

Other Departments. No other departments in the Health and Human Services Appropriations Subcommittee requested any additional funding from Other Funds or made any changes compared to estimated FY 2023.

Additional Notes. Additional information can be found on the LSA webpage:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- [Fiscal Topics](#)
- [Medicaid Forecast](#)

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