## **FISCAL UPDATE Article**

Fiscal Services Division September 6, 2022



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## FY 2022 REALLOCATION OF APPROPRIATIONS — DEPARTMENT OF PUBLIC SAFETY

**Reallocation Notice.** The Legislative Services Agency (LSA) was notified August 30, 2022, by the Department of Public Safety (DPS) of a \$90,000 reallocation of funding for FY 2022. The funds have been transferred to the Public Safety Administration from several line items. The reallocation is to cover increases in payroll costs.

<u>House File 861</u> (FY 2022 Justice System Appropriations Act) permits the DPS to reallocate appropriations within the Department during FY 2022. The DPS is required to provide notice to the LSA and the Department of Management prior to the effective date of the reallocation. The following table details the FY 2022 reallocation provided in the notice.

FY 2022 Reallocation of General Fund Appropriations in the DPS

						Total Adjusted		
Budget Unit	FY 2022 Approp		Transferred		Received		FY 2022 Approp	
Division of Criminal Investigation	\$	19,316,868	\$	15,000	\$	0	\$	19,301,868
Division of Narcotics Enforcement		8,428,156		20,000		0		8,408,156
State Fire Marshal		5,460,291		15,000		0		5,445,291
Iowa State Patrol		69,432,433		40,000		0		69,392,433
Public Safety Administration		5,833,065		0		90,000		5,923,065
Total	\$	108,470,813	\$	90,000	\$	90,000	\$	108,470,813

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Doc ID 1294214