

FISCAL UPDATE Article

Fiscal Services Division

October 19, 2021



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Des Moines, Iowa 50319

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FY 2023 DEPARTMENT REQUESTS — HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2023 General Fund Department Requests. Departments are requesting a total of \$2.056 billion from the General Fund, a net increase of \$8.5 million compared to estimated FY 2022, as presented in the table below. Other funds requested total \$293.7 million, a decrease of \$7.5 million compared to estimated FY 2021. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2021	Estimated FY 2022	Dept Request FY 2023	Dept Req v. FY 2022	Percent Change
Iowa Department on Aging	\$ 12,314,203	\$ 12,453,903	\$ 12,453,903	\$ 0	0.0%
Department of Public Health	53,960,028	56,136,402	55,136,402	-1,000,000	-1.8%
Department of Veterans Affairs	4,219,763	4,219,763	4,219,763	0	0.0%
Iowa Veterans Home	7,131,552	7,131,552	7,131,552	0	0.0%
Department of Human Services	1,910,421,009	1,967,872,049	1,977,218,705	9,346,656	0.5%
Board of Regents	0	0	200,000	200,000	N/A
Total Health and Human Services	\$ 1,988,046,554	\$ 2,047,813,669	\$ 2,056,360,325	\$ 8,546,656	0.4%

Department of Public Health. The Department is requesting a decrease of \$1.0 million compared to estimated FY 2022. The decrease is to eliminate one-time funding for the pharmaceutical infrastructure for safety net providers to implement automated multi-dose prescription packaging and warehouse expansion.

Department of Human Services. The Department is requesting an increase of \$9.3 million for the Children's Health Insurance Program to fully fund the Program at the FY 2023 DHS estimate. The increase will fund growth in both enrollment and capitation rates for the managed care organizations (MCOs) and replace the enhanced Federal Medical Assistance Percentage (FMAP) received due to the COVID-19 pandemic.

Board of Regents. The University of Iowa Hospitals and Clinics (UIHC) is requesting \$200,000 to train two additional psychiatric residents per year. This is a new request for FY 2023. The Department of Public Health received an allocation of \$600,000 in FY 2022 for the same purpose.

Fiscal Year 2022 Other Funds Department Requests. The Department of Public Health and the Department of Human Services are requesting a total of \$293.6 million from various other funds. This is no change compared to estimated FY 2022.

Other Funds Appropriation Totals					
	Actual FY 2021	Estimated FY 2022	Dept Request FY 2023	Dept Req v. FY 2022	Percent Change
Department of Public Health	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	0.0%
Department of Human Services	306,375,144	291,809,886	291,809,886	0	0.0%
Total Health and Human Services	<u>\$ 308,125,144</u>	<u>\$ 293,559,886</u>	<u>\$ 293,559,886</u>	<u>\$ 0</u>	<u>\$ 0</u>

Other Departments. No other departments in the Appropriations Subcommittee requested any additional funding or made any changes compared to estimated FY 2022.

Additional Notes. Additional information can be found on the LSA webpage:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- [Fiscal Topics](#)
- [Medicaid Forecast](#)

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