

FISCAL UPDATE Article

Fiscal Services Division

April 19, 2021



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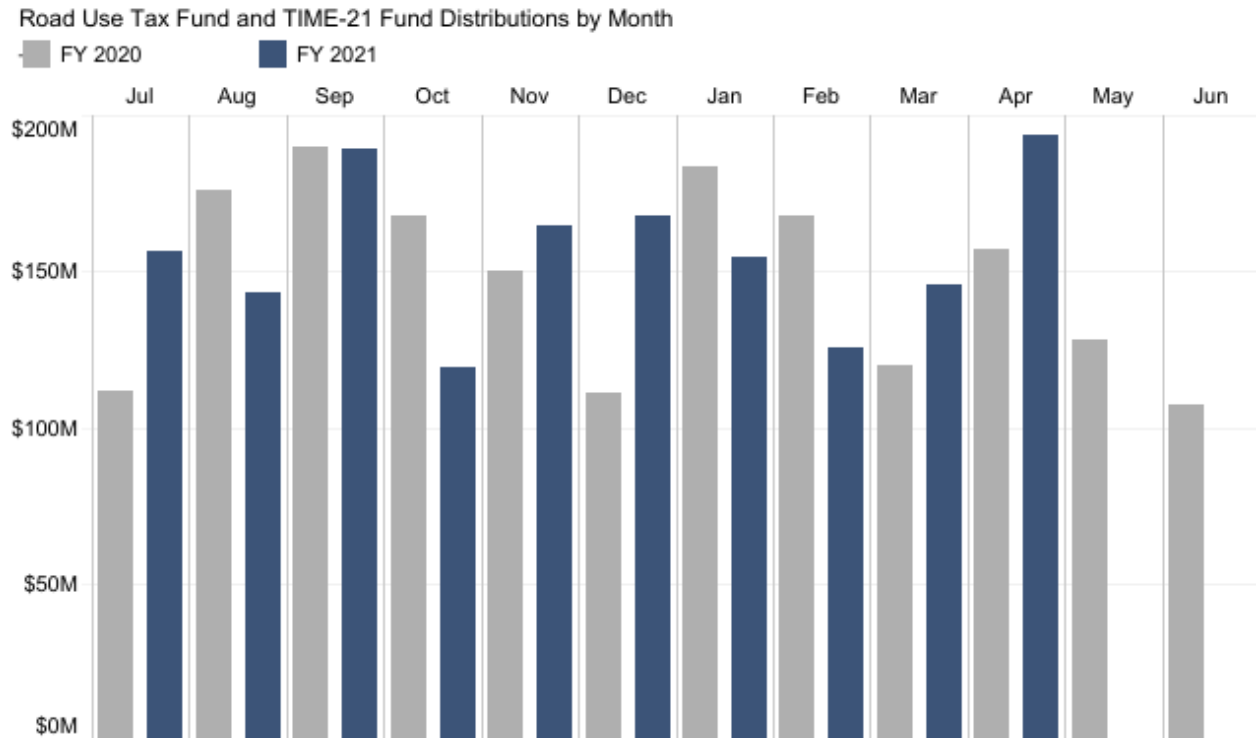
ROAD USE TAX FUND RECEIPTS AND APRIL DISTRIBUTIONS

Revenue. This document tracks April distributions from the Road Use Tax Fund (RUTF) to various appropriations and road funds. These distributions are made at the beginning of the month from revenues deposited in the RUTF through the end of March 2021. Year-to-date distributions are up by \$26.1 million for FY 2021.

\$1,536.1M
FY 2020 Total RUTF
Distributions Through April

\$1,562.2M
FY 2021 Total RUTF
Distributions Through April

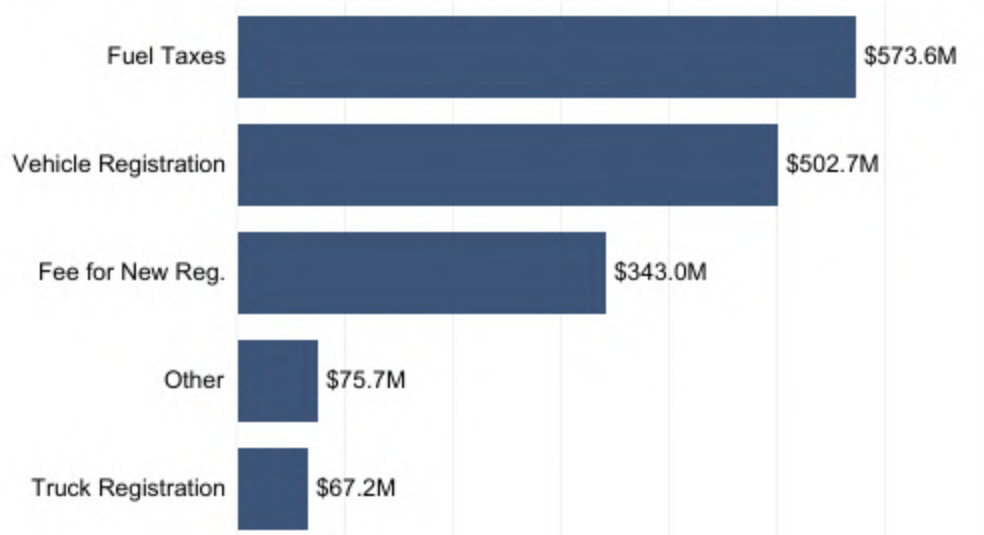
The chart below displays distributions from the RUTF by month for cash years 2020 and 2021.¹ Distributions for April 2021 are up \$36.7 million compared to April 2020.



¹ "Cash year 2020" refers to cash deposits between July 1, 2019, and June 30, 2020, without regard to accrual adjustments.

The majority of funding allocated to the RUTF is provided through fuel taxes, annual registration fees, and new registration fees. These three revenue sources have provided 90.9% of all revenue distributed in the RUTF through March 31, 2021. Cash year 2021 revenues by type are displayed below.

Road Use Tax Fund Distributions by Revenue Source – FY 2021



Distributions. Prior to distribution, the RUTF receipts are allocated to fund appropriations from the annual Transportation Appropriations Act, standing appropriations, and codified allocations. In April 2021, the Treasurer of State distributed \$194.0 million to allocations and appropriations. This included \$48.8 million to TIME-21, \$5.4 million to annual appropriations, \$8.3 million for statutory allocations and appropriations, and \$131.4 million to road funds. Additional information on distributions from the RUTF is available [here](#).

RUTF April Distributions

Off-the-Top Distributions		
	FY 2020	FY 2021
TIME-21	\$46,048,943	\$48,771,390
Statutory Dist.	\$9,749,342	\$8,331,466
Approps	\$5,353,658	\$5,418,283
Other Adjustments	\$0	\$0
Final RUTF Distributions		
Primary Road Fund	\$45,641,925	\$62,429,428
Secondary Road Fund - Counties	\$23,541,625	\$32,200,442
Farm-to-Market Road Fund	\$7,687,061	\$10,514,430
Street Construction Fund - Cities	\$19,217,653	\$26,286,075
Grand Total	\$157,240,207	\$193,951,514

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