

FISCAL UPDATE Article

Fiscal Services Division

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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FY 2022 DEPARTMENT REQUESTS — HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2022 General Fund Department Requests. Departments are requesting a total of \$2.072 billion from the General Fund, an increase of \$84.2 million compared to estimated FY 2021, as presented in the table below. Other funds requested total \$293.7 million, a decrease of \$7.5 million compared to estimated FY 2021. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Req v. FY 2021	Percent Change
Iowa Department on Aging	\$ 12,314,203	\$ 12,314,203	\$ 12,564,203	\$ 250,000	2.0%
Department of Public Health	55,409,928	53,995,021	53,995,021	0	0.0%
Department of Veterans Affairs	4,219,763	4,219,763	4,219,763	0	0.0%
Iowa Veterans Home	7,131,552	7,131,552	7,131,552	0	0.0%
Department of Human Services	1,949,549,947	1,910,593,860	1,994,303,130	83,709,270	4.4%
Board of Regents	0	0	200,000	200,000	N/A
Total Health and Human Services	\$ 2,028,625,393	\$ 1,988,254,399	\$ 2,072,413,669	\$ 84,159,270	4.2%

Department on Aging. The Office of the Long-Term Care Ombudsman within the Department on Aging is requesting an increase of \$250,000 and 1.0 FTE position compared to estimated FY 2021. The increase will be used to develop new strategies to deliver traditional advocacy services and self-directed advocacy in the COVID-19, post COVID-19 environment.

Department of Human Services. The Department is requesting increases for FY 2022 totaling \$83.7 million, including:

- A net increase of \$76.3 million for the Medicaid Program to fully fund the Program at the FY 2022 DHS estimate. Please note that this is a decrease of \$13.3 million compared to the estimate [presented](#) to the DHS Council to reflect the final FY 2022 FMAP rate that was released on September 28, 2020.
- A net increase of \$7.3 million for the Children's Health Insurance Program to fully fund the Program at the FY 2022 DHS estimate. Please note that this is a decrease of \$351,000 compared to the estimate presented to the DHS Council to reflect the final FY 2022 FMAP rate.

Board of Regents. The University of Iowa Hospitals and Clinics (UIHC) is requesting \$200,000 to train two additional psychiatric residents per year. This is a new request for FY 2022. The Department of Public Health received an allocation of \$400,000 in FY 2021 for the same purpose.

Fiscal Year 2022 Other Funds Department Requests. The Department of Human Services is requesting a total of \$293.7 million from various other funds, a net decrease of \$7.5 million compared to estimated FY 2021. The decrease is due to reduced revenue from both the Health Care Trust Fund (\$5.4 million) and the Quality Assurance Trust Fund (\$2.3 million) and increased revenue from the Medicaid Fraud Fund (\$75,000).

Other Funds Appropriation Totals					
	<u>Actual FY 2020</u>	<u>Estimated FY 2021</u>	<u>Dept Request FY 2022</u>	<u>Dept Req v. FY 2021</u>	<u>Percent Change</u>
Department of Public Health	\$ 300,000	\$ 1,750,000	\$ 1,750,000	\$ 0	0.0%
Department of Human Services	304,697,889	301,260,144	293,714,886	-7,545,258	-2.5%
Total Health and Human Services	<u>\$ 304,697,889</u>	<u>\$ 301,260,144</u>	<u>\$ 293,714,886</u>	<u>\$ -7,545,258</u>	<u>-2.5%</u>

Other Departments. No other departments in the Appropriations Subcommittee requested any additional funding or made any changes compared to estimated FY 2021.

Additional Notes. Additional information can be found on the LSA webpage:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- [Medicaid Forecast](#)

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