

FISCAL UPDATE Article

Fiscal Services Division

October 23, 2020



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

FY 2022 DEPARTMENT REQUESTS — JUSTICE SYSTEM APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2022 Department Requests. Departments are requesting a total of \$587.5 million from the General Fund. This is a decrease of \$3.0 million compared to estimated FY 2021, as presented in the table below. Other funds requested total \$19.1 million, an increase of \$600,000 compared to estimated FY 2021. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. Under Iowa Code section [602.1301](#), the Judicial Branch has until December 1 to submit its budget request to the General Assembly. This document will be updated to include the Judicial Branch request and any other changes received after publication.

General Fund Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Req v. FY 2021	Percent Change
Department of Justice	\$ 13,657,577	\$ 13,657,577	\$ 13,657,577	\$ 0	0.0%
Civil Rights Commission	1,252,899	1,252,899	1,252,899	0	0.0%
Department of Corrections	386,688,900	386,604,832	386,604,832	0	0.0%
Criminal & Juvenile Justice Planning	1,366,399	1,366,399	1,366,399	0	0.0%
Public Defender	67,904,830	67,904,830	67,904,830	0	0.0%
Judicial Branch	184,623,737	184,123,737	N/A	N/A	N/A
Iowa Law Enforcement Academy	1,994,356	1,118,914	1,193,868	74,954	6.7%
Board of Parole	1,240,265	1,240,265	1,240,265	0	0.0%
Department of Public Defense	6,428,140	6,428,140	6,961,669	533,529	8.3%
Department of Public Safety	104,728,167	102,739,167	105,139,167	2,400,000	2.3%
Homeland Security and Emergency Mgmt.	23,142,576	2,139,390	2,139,390	0	0.0%
Total Justice System*	\$ 793,027,846	\$ 768,576,150	\$ 587,460,896	\$ 3,008,483	N/A

* Total does not include FY 22 Judicial Branch request. The total will be updated when the request is available on December 1, 2020.

Iowa Law Enforcement Academy (ILEA). The ILEA is requesting a net increase of \$75,000 (8.3%) compared to estimated FY 2021. The net increase includes:

- A decrease of \$140,000 associated with funding for costs related to the implementation of [House File 2647](#) (Criminal Justice Reform Act) and hiring 1.0 full-time equivalent (FTE) law enforcement instructor position to train academy cadets in the areas of de-escalation techniques and bias prevention. This FY 2021 appropriation has been eliminated and has been built into the ILEA's main General Fund appropriation.
- An increase of \$215,000 that consists of \$75,000 for an additional FTE law enforcement instructor position and an appropriation of \$140,000 that was moved from a separate FY 2021 line-item into the ILEA's base budget.

Department of Public Defense. The Department of Public Defense is requesting an increase of \$534,000 (an 8.3% increase compared to estimated FY 2021) to address costs related to deferred maintenance, the completion of various projects that have been placed on hold over the last several fiscal years, and several FTE positions that have been allocated but not filled.

Department of Public Safety (DPS). The DPS is requesting a net increase of \$2.4 million (2.3%) compared to estimated FY 2021. The net increase includes:

- An increase of \$942,000 to move several FTE positions from other areas of the Department to its Administrative Division and to move funding related to the implementation of [House File 2581](#) (Hemp and Consumer Public Safety Act) to the Division of Criminal Investigation (DCI) resulting from the Department's internal reorganization.
- A decrease of \$942,000 resulting from the move of several FTE positions from other areas of the Department to the Administrative Division and to move funding related to the implementation of HF 2581 to the DCI resulting from the Department's internal reorganization.
- An increase of \$2.4 million to cover salary and support costs related to DPS overtime. The DPS received a supplemental appropriation of \$2.4 million in FY 2020 and is requesting the same amount for FY 2022.

Other Funds Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Req v. FY 2021	Percent Change
Department of Justice	\$ 6,937,588	\$ 6,937,588	\$ 7,437,588	\$ 500,000	7.2%
Department of Public Defense	0	0	100,000	100,000	0.0%
Department of Public Safety	10,797,935	11,311,731	11,311,731	0	0.0%
Homeland Security and Emergency Mgmt.	250,000	250,000	250,000	0	0.0%
Total Justice System	\$ 17,985,523	\$ 18,499,319	\$ 19,099,319	\$ 600,000	3.2%

Department of Justice. The Attorney General is requesting increases totaling \$500,000 in Other Funds appropriations from the Consumer Education and Litigation Fund to cover increased salary, benefits, and technology costs within the Administrative Division unit.

Department of Public Defense. The Department of Public Defense is requesting an increase totaling \$100,000 in Other Funds to fund costs related to implementing various technology projects.

Other Departments. No other departments in the Justice System Appropriations Subcommittee requested additional funding or made any changes compared to estimated FY 2021.

Additional Notes. Additional information can be found on the LSA webpage:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- **Fiscal Update** — [FY 2020 Reallocation of Appropriations — Department of Corrections](#) (June 2020)
- **Fiscal Update** — [FY 2020 Reallocation of Appropriations — Department of Corrections](#) (Aug. 2020)

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