

FISCAL UPDATE Article

Fiscal Services Division

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FY 2022 DEPARTMENT REQUESTS — ECONOMIC DEVELOPMENT APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2022 Department Requests. Departments are requesting a total of \$45.5 million from the General Fund for FY 2022. This is an increase of \$3.9 million compared to estimated FY 2021, as presented in the table below. Other funds requested totaled \$27.7 million. This is a decrease of \$400,000 compared to estimated FY 2021. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Req vs FY 2021	Percent Change
Department of Cultural Affairs	\$ 6,202,310	\$ 5,975,067	\$ 5,975,067	\$ 0	0.0%
Economic Development Authority	16,027,514	16,036,754	17,036,754	1,000,000	6.24%
Iowa Finance Authority	658,000	658,000	658,000	0	0.00%
Public Employment Relations Board	1,492,452	1,492,452	1,492,452	0	0.00%
Iowa Workforce Development	15,933,557	15,933,557	15,933,557	0	0.00%
Board of Regents	1,500,000	1,478,702	4,378,702	2,900,000	196.12%
Total Economic Development	\$ 41,813,833	\$ 41,574,532	\$ 45,474,532	\$ 3,900,000	9.38%

Iowa Economic Development Authority (IEDA). The IEDA is requesting an increase of \$1.0 million compared to estimated FY 2021 for the “This is Iowa” marketing campaign. The campaign focuses on a message including: 1) Promoting Iowa as a place to do business for either expansion or relocation; 2) Quality of life and recreational activities for new and existing citizens/employees; and 3) Workforce attraction.

Board of Regents (BOR). The BOR is requesting increases totaling \$2.9 million compared to estimated FY 2021, including:

- An increase of \$2.2 million for the Iowa State University Biosciences Innovation Ecosystem to expand on the Ecosystem. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.
- An increase of \$725,000 for the University of Iowa Biosciences Innovation Ecosystem to expand on the Ecosystem.

The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities. The Ecosystem is explained in the [TEconomy — 2017 Biosciences Report](#). These requests overlap with a “Top Recommendation” from the Governor’s Economic Recovery Advisory Board.

Other Agencies. No other departments in the Appropriations Subcommittee requested any additional funding from the General Fund or made any changes compared to estimated FY 2021.

Other Fund Appropriation Totals

	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Req vs FY 2021	Percent Change
Economic Development Authority	\$ 13,500,000	\$ 13,500,000	\$ 13,100,000	\$ -400,000	-3.0%
College Student Aid Commission	1,000,000	1,000,000	1,000,000	0	0.00%
Department of Workforce Development	4,866,084	4,866,084	4,866,084	0	0.00%
Board of Regents	8,700,000	8,700,000	8,700,000	0	0.00%
Total Economic Development	\$ 28,066,084	\$ 28,066,084	\$ 27,666,084	\$ -400,000	-1.43%

Other Fund Requests. The IEDA is requesting decreases totaling \$400,000 compared to estimated FY 2021, including:

- A decrease of \$300,000 from the Iowa Skilled Worker and Job Creation Fund (SWJCF) to eliminate the [Empower Rural Iowa Rural Innovation Grants](#) appropriation.
- A decrease of \$100,000 from the SWJCF to eliminate the [Empower Rural Iowa Housing Needs Assessment Grant Program](#).

Iowa Code section [8.57\(1\)\(f\)\(1\)\(d\)\(ii\)](#) provides a \$63.8 million limit on the amount deposited from the wagering tax receipts to the SWJCF.

Other Agencies. No other departments in the Appropriations Subcommittee requested any additional funding from non-General Fund sources or made any changes compared to estimated FY 2021.

Additional Notes. Additional information can be found on the LSA website:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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