

FISCAL UPDATE Article

Fiscal Services Division

October 16, 2020



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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FY 2022 DEPARTMENT REQUESTS — AGRICULTURE AND NATURAL RESOURCES SUBCOMMITTEE

Fiscal Year 2022 Department Requests. Departments are requesting a total of \$47.5 million from the General Fund, an increase of \$4.3 million compared to estimated FY 2021, as presented in the table below. Other funds requested totaled \$93.3 million, which is no change compared to estimated FY 2021. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Request v. FY 2021	Percent Change
Department of Agriculture & Land Stewardship	\$ 24,229,875	\$ 24,579,875	\$ 28,904,875	\$ 4,325,000	17.6%
Department of Natural Resources	13,968,058	13,968,058	13,968,058	0	0.0%
Board of Regents	4,702,844	4,636,072	4,636,072	0	0.0%
Total Agriculture and Natural Resources	\$ 42,900,777	\$ 43,184,005	\$ 47,509,005	\$ 4,325,000	10.0%

Department of Agriculture and Land Stewardship. The Department is requesting increases from the General Fund totaling \$4.3 million, including:

- An increase of \$5.2 million for the Water Quality Initiative (WQI). For estimated FY 2021, the WQI was appropriated \$3.0 million from the General Fund and \$5.2 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- An increase of \$500,000 for the Foreign Animal Disease Program. For estimated FY 2021, the Program was funded \$500,000 from the General Fund.
- An increase of \$500,000 for the Value-Added Grant Program. This would be a new appropriation.
- A decrease of \$1.9 million for Agricultural Drainage Wells. For estimated FY 2021, the Program was funded at \$1.9 million.

Other Funds. The departments did not request additional funding or make any other changes compared to estimated FY 2021.

Other Funds Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Request v. FY 2021	Percent Change
Department of Agriculture & Land Stewardship	\$ 18,355,516	\$ 18,355,516	\$ 18,355,516	\$ 0	0.0%
Department of Natural Resources	73,052,427	74,234,333	74,234,333	0	0.0%
Board of Regents	695,000	695,000	695,000	0	0.0%
Total Agriculture and Natural Resources	\$ 92,102,943	\$ 93,284,849	\$ 93,284,849	\$ 0	0.0%

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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Doc ID 1151566