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# FISCAL UPDATE Article

Fiscal Services Division

October 16, 2020



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## FY 2022 DEPARTMENT REQUESTS — EDUCATION APPROPRIATIONS SUBCOMMITTEE

**Fiscal Year 2022 Department Requests.** Departments are requesting a total of \$972.9 million from the General Fund. This is an increase of \$27.0 million compared to estimated FY 2021, as presented in the table below. Other funds requested totaled \$40.3 million. This is no change in funding compared to estimated FY 2021. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2020	Estimated FY 2021	Dept Request FY 2022	Dept Req v. FY 2021	Percent Change
Department for the Blind	\$ 2,252,001	\$ 2,252,001	\$ 2,780,724	\$ 528,723	23.48%
College Student Aid Commission	73,619,620	73,951,620	73,951,620	0	0.00%
Department of Education	298,918,553	300,594,416	300,694,416	100,000	0.03%
Board of Regents	576,703,009	569,127,663	595,512,883	26,385,220	4.64%
<b>Total Education</b>	<b>\$ 951,493,183</b>	<b>\$ 945,925,700</b>	<b>\$ 972,939,643</b>	<b>\$ 27,013,943</b>	<b>2.86%</b>

**Department for the Blind.** The Department is requesting an increase from the General Fund of \$529,000. For estimated FY 2021, the Department was appropriated \$2.3 million from the General Fund. The requested increase includes:

- An increase of \$250,000 to fund mandated cost of living expenses and rising Department of Administrative Services (DAS) and Office of the Chief Information Officer (OCIO) charges. The funding will be used as State match to draw down additional federal funds.
- An increase of \$201,000 to fund a Young Adult Transition Program (4+) to provide additional skills to blind youth to enable them to transition from high school to postsecondary education and employment opportunities. The funding will be used as State match to draw down additional federal funds.
- An increase of \$78,000 to add a teacher to the Independent Living Services team to provide training and support to older individuals losing vision so they can remain independent in their homes and communities.

**College Student Aid Commission.** The Commission did not request any changes for FY 2022. For estimated FY 2021, the Commission was appropriated \$74.0 million from the General Fund.

**Department of Education.** Iowa PBS is requesting an increase of \$100,000 from the General Fund for historical preservation of visual archives. For estimated FY 2021, Iowa PBS received a General Fund appropriation of \$7.8 million.

**Board of Regents.** The Board is [requesting](#) increases from the General Fund totaling \$26.4 million, including:

- An increase of \$8.0 million (1.4%) to restore the FY 2021 general reduction for the Board.
- An increase of \$7.0 million (3.3%) for general education at the University of Iowa (UI). For FY 2021, UI received a General Fund appropriation of \$215.6 million.

- An increase of \$7.0 million (4.1%) for general education at Iowa State University (ISU). For FY 2021, ISU received a General Fund appropriation of \$172.1 million.
- An increase of \$4.0 million (4.1%) for general education at the University of Northern Iowa (UNI). For FY 2021, UNI received a General Fund appropriation of \$98.3 million.
- An increase of \$242,000 (2.3%) for general education at the School for the Deaf (ISD). For FY 2021, ISD received a General Fund appropriation of \$10.5 million.
- An increase of \$102,000 (2.3%) for Educational Services for the Blind and Visually Impaired (ESBVI). For FY 2021, ESBVI received a General Fund appropriation of \$4.4 million.
- An increase of \$41,000 (11.8%) for Iowa Public Radio (IPR). For FY 2021, IPR received a General Fund appropriation of \$346,000.

<b>Other Funds Appropriation Totals</b>					
	<u>Actual FY 2020</u>	<u>Estimated FY 2021</u>	<u>Dept Request FY 2022</u>	<u>Dept Req v. FY 2021</u>	<u>Percent Change</u>
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
Total Department of Education	35,300,000	35,300,000	35,300,000	0	0.00%
<b>Total Education</b>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 0</u>	<u>0.00%</u>

**Other Funds.** The agencies did not request additional funding from the Skilled Worker and Job Creation Fund (SWJCF) or make any other funds changes compared to estimated FY 2021.

**Additional Notes.** Additional information can be found on the LSA website:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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