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## FISCAL UPDATE Article

Fiscal Services Division

September 28, 2020



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

### IOWA COMMISSION FOR THE BLIND BOARD APPROVES FY 2022 STATE BUDGET REQUESTS

**Meeting.** The Iowa Commission for the Blind Board met on September 22, 2020, by teleconference.

**FY 2022 Budget Requests.** For FY 2022, the Board is requesting an increase of \$528,723 and 9.0 FTE positions. The request includes the following:

- \$77,845 to add a teacher to the [Independent Living Services](#) team to provide training and support to older individuals losing vision so they can remain independent in their homes and communities.
- \$200,993 to fund a [Young Adult Transition Program \(4+\)](#) to provide additional skills to blind youth to enable them to transition from high school to postsecondary education and employment opportunities. The funding will be used as State match to draw down additional federal funds.
- \$249,885 to fund mandated cost of living expenses and rising Department of Administrative Services (DAS) and Office of the Chief Information Officer (OCIO) charges. The funding will be used as State match to draw down additional federal funds.
- 1.0 FTE position for the Independent Living Team.
- 8.0 FTE positions for the Young Adult Transition Program (4+).

**FY 2022 Capital Request.** For FY 2022, the Board is also asking for a one-time capital request of \$139,100 for the following:

- Roof repair/replacement to eliminate leaks.
- Boiler replacement.
- Creation of additional home management training space.
- Completion of renovations to welcome area.

**Meeting.** The next meeting of the Board is scheduled for Tuesday, December 1, 2020.

LSA Staff Contact: Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

Doc ID 1151055