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## FISCAL UPDATE Article

Fiscal Services Division

September 11, 2020



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### COUNCIL ON HUMAN SERVICES — SEPTEMBER 2020 MEETING

**Meeting.** The [Council on Human Services](#) met on September 9, 2020, to review and approve the Department of Human Services (DHS) budget request to the Governor for FY 2022 and FY 2023.

**FY 2022 and FY 2023 Budget Request.** The Council approved the DHS budget request of \$97.4 million for FY 2022 and an additional \$63.4 million for FY 2023. The request included the following for FY 2022:

- \$89.7 million for the Medicaid Program due to a decrease in carryforward funds available and the expiration of the COVID-19 enhanced FMAP rate.
- \$7.7 million for the Children's Health Insurance Program (CHIP) due to the phase-out of enhanced federal match rates, a decrease in carryforward funds available, and a 19.0% increase in state expenditures in FY 2022 compared to FY 2021.

The budget request approved by the Council may still be adjusted due to the final Federal Medical Assistance Percentage rate and will be finalized before official submission to the Department of Management. That request will be analyzed by the Legislative Services Agency at that time, along with the other department requests for the rest of the State.

**Next Meeting.** The next meeting of the Council on Human Services is tentatively scheduled for October 14, 2020.

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