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# FISCAL UPDATE Article

Fiscal Services Division

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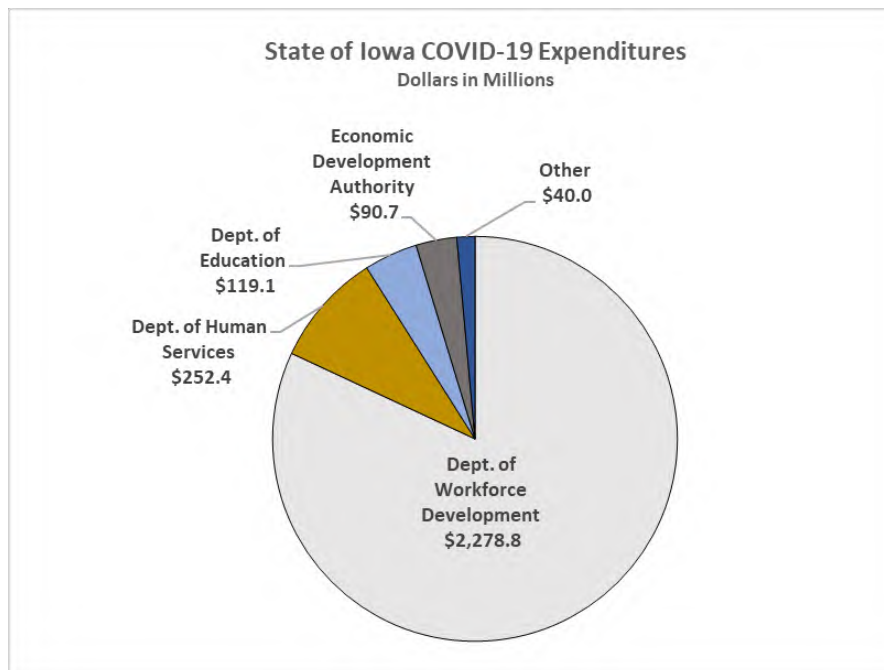
## COVID-19 — IOWA PANDEMIC RECOVERY: STATE EXPENDITURES

**Expenditure Tracking.** The Department of Management (DOM) and Department of Administrative Services (DAS) have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at [data.iowa.gov](http://data.iowa.gov). The information in this **Fiscal Update Article** is intended to provide a summary of the year-to-date expenditures of the federal funds that have been awarded to State agencies.

The federal funds discussed in this article are associated with funds that have reporting requirements for grant recipients specified in Section 15011 of [H.R. 748](#) (Coronavirus Aid, Relief, and Economic Security [CARES] Act). These federal funds are also referred to as “covered funds,” which means any funds and loans made available to nonfederal entities under the following Acts:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act
- [H.R. 6201](#) — Families First Coronavirus Response Act
- H.R. 748 — CARES Act
- Any other federal Act making appropriations for COVID-19 response and related activities under Section 15010(6) of the CARES Act.

To date, State agencies in Iowa have been awarded in excess of \$4.078 billion in federal funds related to the COVID-19 pandemic. Of the total funds awarded, State agencies have expended \$2.781 billion through August 24, 2020, for numerous programs and purposes. Of the total year-to-date expenses, \$2.279 billion (81.9%) has been for worker unemployment benefits. The following chart shows the State agencies with the most expenditures.



The following table shows the year-to-date expenditures by department and federal program. A description of the federal programs can be found [here](#).

Department Name	Federal Program Title	FY 2020	FY 2021	Total
<b>Aging, Iowa Department of</b>				
	National Family Caregiver Support, Title III, Part E	\$ 368,552	\$ 0	\$ 368,552
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	967,310	0	967,310
	Special Programs for the Aging, Title III, Part C, Nutrition Services	4,227,661	0	4,227,661
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	6,801	1,000	7,801
<b>Aging, Iowa Department of Total</b>		<b>5,570,324</b>	<b>1,000</b>	<b>5,571,324</b>
<b>Agriculture and Land Stewardship</b>				
	Coronavirus Relief Fund	2,585,640	30,744	2,616,384
	Plant and Animal Disease, Pest Control, and Animal Care	59,753	0	59,753
<b>Agriculture and Land Stewardship Total</b>		<b>2,645,393</b>	<b>30,744</b>	<b>2,676,138</b>
<b>Attorney General</b>				
	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	16,264	0	16,264
<b>Attorney General Total</b>		<b>16,264</b>	<b>0</b>	<b>16,264</b>
<b>College Student Aid Commission</b>				
	Coronavirus Relief Fund	206,644	1,973,473	2,180,117
<b>College Student Aid Commission Total</b>		<b>206,644</b>	<b>1,973,473</b>	<b>2,180,117</b>
<b>Cultural Affairs, Department of</b>				
	Promotion of the Humanities Division of Preservation and Access	434,000	0	434,000
	Promotion of the Humanities Federal/State Partnership	377,500	0	377,500
<b>Cultural Affairs, Department of Total</b>		<b>811,500</b>	<b>0</b>	<b>811,500</b>
<b>Economic Development Authority</b>				
	Coronavirus Relief Fund	62,685,150	27,969,260	90,654,410
<b>Economic Development Authority Total</b>		<b>62,685,150</b>	<b>27,969,260</b>	<b>90,654,410</b>
<b>Education, Department of</b>				
	Elementary and Secondary School Emergency Relief Fund	64,391,648	0	64,391,648
	National School Lunch Program	54,417,314	107,900	54,525,214
	Grants to States	144,208	0	144,208
<b>Education, Department of Total</b>		<b>118,953,170</b>	<b>107,900</b>	<b>119,061,070</b>
<b>Governor's Office of Drug Control Policy</b>				
	Coronavirus Emergency Supplemental Funding Program	76,875	3,000	79,875
<b>Governor's Office of Drug Control Policy</b>		<b>76,875</b>	<b>3,000</b>	<b>79,875</b>
<b>Homeland Security and Emergency Management</b>				
	Coronavirus Relief Fund	21,417	0	21,417
	Emergency Performance Management Grant	7,745	1,152	8,896
<b>Homeland Security and Emergency Management Total</b>		<b>29,162</b>	<b>1,152</b>	<b>30,313</b>
<b>Human Rights, Department of</b>				
	Community Services Block Grant	1,504,262	10,214	1,514,476
	Low-Income Home Energy Assistance	1,346,949	280,590	1,627,539
<b>Human Rights, Department of Total</b>		<b>2,851,211</b>	<b>290,804</b>	<b>3,142,015</b>
<b>Human Services, Department of</b>				
	Adoption Assistance	2,016,117	688,721	2,704,838
	Child Care and Development Block Grant	12,820,573	3,616,067	16,436,640
	Children's Health Insurance Program	3,922,876	2,392,358	6,315,234
	Coronavirus Relief Fund	1,000,000	30,000,000	31,000,000
	Foster Care Title IV-E	417,021	53,914	470,935
	Guardianship Assistance	993	679	1,673
	Medical Assistance Program	149,458,962	45,462,831	194,921,792
	Money Follows the Person Rebalancing Demonstration	46,287	5,149	51,436
	Providers Relief Fund	32,785	34,445	67,230
	Stephanie Tubbs Jones Child Welfare Services Program	386,250	60,500	446,750
<b>Human Services, Department of Total</b>		<b>170,101,864</b>	<b>82,314,664</b>	<b>252,416,528</b>

Department Name	Federal Program Title	FY 2020	FY 2021	Total
<b>Iowa Finance Authority</b>				
	Coronavirus Relief Fund	1,058,464	4,810,067	5,868,532
<b>Iowa Finance Authority Total</b>		<b>1,058,464</b>	<b>4,810,067</b>	<b>5,868,532</b>
<b>Iowa Workforce Development</b>				
	Coronavirus Relief Fund	490,000,000	0	490,000,000
	Unemployment Insurance	1,237,114,401	551,710,930	1,788,825,331
<b>Iowa Workforce Development Total</b>		<b>1,727,114,401</b>	<b>551,710,930</b>	<b>2,278,825,331</b>
<b>Public Health, Department of</b>				
	Epidemiology and Laboratory Capacity For Infectious Diseases (ELC)	113,116	156,043	269,159
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	3,386,598	68,723	3,455,321
	Small Rural Hospital Improvement Grant Program	4,192,848	0	4,192,848
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	5,362	0	5,362
	National Bioterrorism Hospital Preparedness Program	157,433	0	157,433
<b>Public Health, Department of Total</b>		<b>7,855,358</b>	<b>224,766</b>	<b>8,080,124</b>
<b>Secretary of State</b>				
	2018 HAVA Election Security Grants	1,113,749	17,451	1,131,200
<b>Secretary of State Total</b>		<b>1,113,749</b>	<b>17,451</b>	<b>1,131,200</b>
<b>Transportation, Department of</b>				
	Federal Transit Formula Grants	10,416,507	0	10,416,507
<b>Transportation, Department of Total</b>		<b>10,416,507</b>	<b>0</b>	<b>10,416,507</b>
<b>Grand Total</b>		<b>\$ 2,111,506,037</b>	<b>\$ 669,455,211</b>	<b>\$ 2,780,961,247</b>

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