
FISCAL UPDATE Article

Fiscal Services Division

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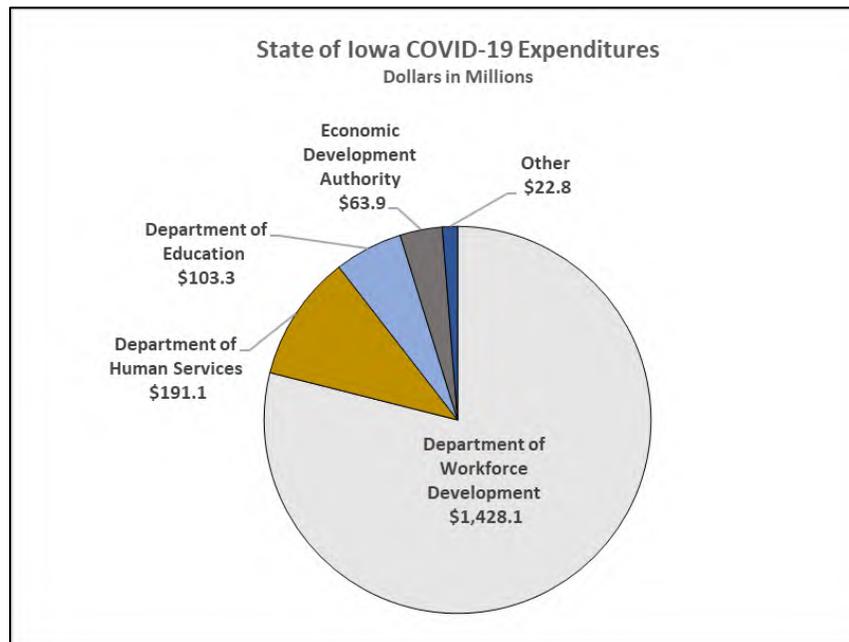
COVID-19 — IOWA PANDEMIC RECOVERY: STATE EXPENDITURES

Expenditure Tracking. The Department of Management (DOM) and Department of Administrative Services (DAS) have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at data.iowa.gov. The information in this **Fiscal Update Article** is intended to provide a summary of the year-to-date expenditures of the federal funds that have been awarded to State agencies.

The federal funds discussed in this article are associated with funds that have reporting requirements for grant recipients specified in Section 15011 of [H.R. 748](#) (Coronavirus Aid, Relief, and Economic Security [CARES] Act). These federal funds are also referred to as “covered funds,” which means any funds and loans made available to nonfederal entities under the following Acts:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act
- [H.R. 6201](#) — Families First Coronavirus Response Act
- H.R. 748 — CARES Act
- Any other federal Act making appropriations for COVID-19 response and related activities under Section 15010(6) of the CARES Act.

To date, State agencies have been awarded in excess of \$3.000 billion in federal funds related to the COVID-19 pandemic. Of the total funds awarded, State agencies have expended \$1.809 billion through July 22, 2020, for numerous programs and purposes. Of the total year-to-date expenses, \$1.428 billion (78.9%) has been for worker unemployment benefits. The following chart shows the State agencies with the most expenditures.



The following table shows the year-to-date expenditures by department and federal program. A description of the federal programs can be found [here](#).

Special Department Name	Federal Program Title	FY 2020	FY 2021	Grand Total
Aging, Iowa Department of				
	National Family Caregiver Support, Title III, Part E	\$ 368,552	\$ 0	\$ 368,552
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	967,310	0	967,310
	Special Programs for the Aging, Title III, Part C, Nutrition Services	4,227,661	0	4,227,661
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	6,801	0	6,801
Aging, Iowa Department of Total		5,570,324	0	5,570,324
Agriculture and Land Stewardship				
	Coronavirus Relief Fund	2,548,520	0	2,548,520
	Plant and Animal Disease, Pest Control, and Animal Care	42,000	0	42,000
Agriculture and Land Stewardship Total		2,590,520	0	2,590,520
Cultural Affairs, Department of				
	Promotion of the Humanities Division of Preservation and Access	434,000	0	434,000
	Promotion of the Humanities Federal/State Partnership	377,500	0	377,500
Cultural Affairs, Department of Total		811,500	0	811,500
Economic Development Authority				
	Coronavirus Relief Fund	62,322,955	1,626,975	63,949,929
Economic Development Authority Total		62,322,955	1,626,975	63,949,929
Education, Department of				
	Elementary and Secondary School Emergency Relief Fund	64,389,117	0	64,389,117
	National School Lunch Program	38,820,407	107,900	38,928,307
Education, Department of Total		103,209,524	107,900	103,317,424
Homeland Security and Emergency Management				
	Emergency Performance Management Grant	7,251	0	7,251
Homeland Security and Emergency Management Total		7,251	0	7,251
Human Rights, Department of				
	Community Services Block Grant	616,589	1,151	617,740
	Low-Income Home Energy Assistance	1,107,445	0	1,107,445
Human Rights, Department of Total		1,724,034	1,151	1,725,185
Human Services, Department of				
	Adoption Assistance	2,014,081	343,299	2,357,380
	Child Care and Development Block Grant	12,669,464	42,600	12,712,064
	Children's Health Insurance Program	3,915,568	558,013	4,473,581
	Coronavirus Relief Fund	1,000,000	0	1,000,000
	Foster Care Title IV-E	416,788	2,424	419,212
	Guardianship Assistance	993	340	1,333
	Medical Assistance Program	147,717,591	21,916,220	169,633,812
	Money Follows the Person Rebalancing Demonstration	41,163	477	41,640
	Providers Relief Fund	31,282	0	31,282
	Stephanie Tubbs Jones Child Welfare Services Program	386,250	0	386,250
Human Services, Department of Total		168,193,181	22,863,372	191,056,553
Iowa Workforce Development				
	Unemployment Insurance	1,236,482,556	191,628,652	1,428,111,208
Iowa Workforce Development Total		1,236,482,556	191,628,652	1,428,111,208
Public Health, Department of				
	Epidemiology and Laboratory Capacity For Infectious Diseases (ELC)	88,725	0	88,725
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	2,401,579	3,658	2,405,237
	Small Rural Hospital Improvement Grant Program	2,727,248	0	2,727,248
Public Health, Department of Total		5,217,552	3,658	5,221,210
Secretary of State				
	2018 HAVA Election Security Grants	913,958	5,000	918,958
Secretary of State Total		913,958	5,000	918,958
Transportation, Department of				
	Federal Transit Formula Grants	5,972,980	0	5,972,980
Transportation, Department of Total		5,972,980	0	5,972,980
Grand Total		\$ 1,593,016,335	\$ 216,236,708	\$ 1,809,253,043

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