
FISCAL UPDATE Article

Fiscal Services Division

June 25, 2020



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Des Moines, Iowa 50319

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FY 2020 REALLOCATION OF APPROPRIATIONS — DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency (LSA) was notified June 24, 2020, by the Department of Corrections (DOC) of a \$500,000 reallocation in funding for FY 2020. The funds have been transferred to the Iowa Medical and Classification Center (IMCC) from several line items. The reallocation will assist in paying for statewide pharmacy and medical costs at IMCC.

[Senate File 615](#) (FY 2020 Justice System Appropriations Act) permits the DOC to reallocate appropriations within the Department during FY 2020. The DOC is required to provide notice to the LSA and the Department of Management prior to the effective date of the reallocation. The following table details the FY 2020 reallocations provided in the notice.

FY 2020 Reallocation of General Fund Appropriations

<u>Budget Unit</u>	<u>FY 20 Approp</u>	<u>Transferred</u>	<u>Received</u>	<u>Total Adjusted FY 20 Approp</u>
Central Office - Federal Prisoner/Contractual Services	\$ 234,411	\$ 50,000	\$ 0	\$ 184,411
Iowa State Penitentiary	41,647,701	300,000	0	41,347,701
Clarinda Correctional Facility	25,132,431	50,000	0	25,082,431
Fort Dodge Correctional Facility	30,324,956	100,000	0	30,224,956
Iowa Medical and Classification Center	62,610,335	0	500,000	63,110,335

Available Funds. Due to vacant positions at the Iowa State Penitentiary, Clarinda Correctional Facility, and Fort Dodge Correctional Facility, additional funds were available for transfer to IMCC from those facilities. Excess funds from the federal prisoner line item were also available, with funding remaining to cover any additional federal claims to the DOC.

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