

FISCAL UPDATE Article

Fiscal Services Division

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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FY 2021 DEPARTMENT REQUESTS — EDUCATION APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2021 Department Requests. Departments are requesting a total of \$971.9 million from the General Fund, an increase of \$19.1 million compared to estimated FY 2020, as presented in the table below. Other funds requested totaled \$40.3 million, which is no change in funding compared to estimated FY 2020. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. This document will be updated if changes are received after publication.

General Fund Appropriation Totals					
	Actual FY 2019	Estimated FY 2020	Dept Request FY 2021	Dept Req v. FY 2020	Percent Change
Department for the Blind	\$ 2,167,622	\$ 2,252,001	\$ 2,542,707	\$ 290,706	12.9%
College Student Aid Commission	58,910,642	73,619,620	73,619,620	0	0.0%
Department of Education	288,540,732	300,594,416	300,744,416	150,000	0.1%
Board of Regents	562,880,313	576,350,275	594,976,195	18,625,920	3.2%
Total Education	\$912,499,310	\$952,816,312	\$971,882,938	\$19,066,626	2.0%

Department for the Blind. The Department is requesting an increase from the General Fund of \$291,000. For estimated FY 2020, the Department was appropriated \$2.3 million from the General Fund. The requested increase includes:

- An increase of \$124,000 to cover the cost-of-living salary increase for FY 2021.
- An increase of \$166,000 to cover State match costs for federal funding to create a 4Plus Program. The Program will serve high school students who are blind, have completed four years of high school, and have met the credit requirements set by their Individual Education Plan (IEP) teams. Students in the Program will have not met the IEP goals or have transition needs related to living independently, pursuing additional education, or functioning in the workplace.

College Aid Commission. The Commission did not request any increase for FY 2021. For estimated FY 2020, the Commission was appropriated \$73.6 million from the General Fund.

Department of Education. Iowa Public Television (IPTV) is requesting an increase of \$150,000 from the General Fund for historical preservation of visual archives. For estimated FY 2020, IPTV received a General Fund appropriation of \$7.8 million.

Board of Regents. The Board is requesting increases from the General Fund totaling \$18.6 million, including:

- An increase of \$7.0 million (3.2%) for general education at the University of Iowa (UI). For FY 2020, UI received a General Fund appropriation of \$218.7 million.
- An increase of \$7.0 million (4.0%) for general education at Iowa State University (ISU). For FY 2020, ISU received a General Fund appropriation of \$174.6 million.
- An increase of \$4.0 million (4.0%) for general education at the University of Northern Iowa (UNI). For FY 2020, UNI received a General Fund appropriation of \$99.7 million.

- An increase of \$412,000 (4.0%) for general education at the School for the Deaf (ISD). For FY 2020, ISD received a General Fund appropriation of \$10.3 million.
- An increase of \$173,000 for Educational Services for the Blind and Visually Impaired (ESBVI). For FY 2020, ESBVI received a General Fund appropriation of \$4.3 million.

Other Funds Appropriation Totals					
	<u>Actual FY 2019</u>	<u>Estimated FY 2020</u>	<u>Dept Request FY 2021</u>	<u>Dept Req v. FY 2020</u>	<u>Percent Change</u>
College Student Aid Commission (SWJCF)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.0%
Department of Education (SWJCF)	35,300,000	35,300,000	35,300,000	0	0.0%
Total Education	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 0</u>	<u>0.0%</u>

Other Funds. The Departments did not request additional funding from the Skilled Worker and Job Creation Fund (SWJCF) or make any other changes compared to estimated FY 2020.

Additional Notes. Additional information can be found on the LSA website:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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