
FISCAL UPDATE Article

Fiscal Services Division

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Des Moines, Iowa 50319

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FY 2020 REALLOCATION OF APPROPRIATIONS — DEPARTMENT OF CORRECTIONS

Reallocation Notice. The Legislative Services Agency was notified June 21, 2019, by the Department of Corrections (DOC) of a \$3.3 million reallocation in funding for FY 2020. The funds have been transferred from the DOC Central Office Administration to the individual correctional institutions and five Community-Based Corrections (CBC) Districts. The reallocation supports salaries and salary increases in each of the institutions and the listed CBC districts.

Funds Available for Reallocation. [Senate File 615](#) (FY 2020 Justice System Appropriations Act) appropriated \$8.8 million to the DOC Central Administration for salaries and the adjustment of salaries throughout the Department, support, maintenance, and miscellaneous purposes. This is an increase of \$3.5 million compared to estimated FY 2019.

FY 2020 Reallocations. The following table details the FY 2020 reallocations and resulting adjusted appropriation total for each budget unit:

FY 2020 Reallocation of General Fund Appropriations

Budget Unit	SF 615			Total Adjusted FY 20 Approp
	FY 20 Approp	Transferred	Received	
DOC Central Office Administration	\$ 8,773,216	\$ -3,301,335	\$ 0	\$ 5,471,881
CBC District 1	15,069,356		135,000	15,204,356
CBC District 2	11,618,090		130,000	11,748,090
CBC District 6	14,839,165		215,351	15,054,516
CBC District 7	7,919,692		85,000	8,004,692
CBC District 8	8,443,071		95,000	8,538,071
Iowa State Penitentiary	41,213,841		340,952	41,554,793
Anamosa State Penitentiary	32,414,148		381,852	32,796,000
Iowa Medical and Classification Center	61,812,427		680,087	62,492,514
Newton Correctional Facility	28,327,158		429,615	28,756,773
Mount Pleasant Correctional Facility	25,676,413		168,510	25,844,923
North Central Correctional Facility	10,521,861		80,000	10,601,861
Clarinda Correctional Facility	24,847,950		229,335	25,077,285
Iowa Correctional Institution for Women	23,294,090		136,412	23,430,502
Fort Dodge Correctional Facility	30,067,231		194,221	30,261,452

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