

Senate File 2433

S-5192

1 Amend Senate File 2433 as follows:

2 1. By striking everything after the enacting clause and
3 inserting:

4 <FY 2024-2025 APPROPRIATIONS

5 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

6 1. There is appropriated from the general fund of the state
7 to the department of administrative services for the fiscal
8 year beginning July 1, 2024, and ending June 30, 2025, the
9 following amounts, or so much thereof as is necessary, to be
10 used for the purposes designated:

11 a. For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14 \$ 3,713,718
15 FTEs 55.30

16 b. For the payment of utility costs, and for not more than
17 the following full-time equivalent positions:

18 \$ 4,487,598
19 FTEs 1.00

20 Notwithstanding [section 8.33](#), moneys appropriated
21 for utility costs in this lettered paragraph that remain
22 unencumbered or unobligated at the close of the fiscal year
23 shall not revert but shall remain available for expenditure
24 for the purposes designated until the close of the succeeding
25 fiscal year.

26 c. For Terrace Hill operations, and for not more than the
27 following full-time equivalent positions:

28 \$ 460,884
29 FTEs 4.37

30 d. For state library services:

31 (1) For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 2,626,613
35 FTEs 20.00

1 (2) For the enrich Iowa program established under section
2 8A.209:

3 \$ 2,464,823

4 e. For administration of cultural activities:

5 (1) For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8 \$ 168,403

9 FTEs 0.75

10 (2) The department shall coordinate historical and cultural
11 activities with the tourism office of the economic development
12 authority to promote attendance at the state historical
13 building and at the state's historic sites.

14 (3) Full-time equivalent positions authorized under
15 this paragraph are funded, in full or in part, using moneys
16 appropriated under this paragraph and paragraphs "f" and "g".

17 f. For support of the state's historical resources, and for
18 not more than the following full-time equivalent positions:

19 \$ 3,136,371

20 FTEs 37.24

21 g. For administration and support of the state's historic
22 sites, and for not more than the following full-time equivalent
23 positions:

24 \$ 425,751

25 FTEs 2.00

26 2. Any moneys and premiums collected by the department
27 for workers' compensation shall be segregated into a separate
28 workers' compensation fund in the state treasury to be used
29 for payment of state employees' workers' compensation claims
30 and administrative costs. Notwithstanding [section 8.33](#),
31 unencumbered or unobligated moneys remaining in this workers'
32 compensation fund at the end of the fiscal year shall not
33 revert but shall remain available for expenditure for purposes
34 of the fund in subsequent fiscal years.

35 Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE

1 SERVICES. There is appropriated to the department of
2 administrative services for the fiscal year beginning July
3 1, 2024, and ending June 30, 2025, from the revolving funds
4 designated in [chapter 8A](#) and from internal service funds
5 created by the department such amounts as the department deems
6 necessary for the operation of the department consistent with
7 the requirements of [chapter 8A](#).

8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
9 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES. For the
10 fiscal year beginning July 1, 2024, and ending June 30, 2025,
11 the monthly per contract administrative charge which may be
12 assessed by the department of administrative services shall be
13 \$2.00 per contract on all health insurance plans administered
14 by the department.

15 Sec. 4. AUDITOR OF STATE.

16 1. There is appropriated from the general fund of the state
17 to the office of the auditor of state for the fiscal year
18 beginning July 1, 2024, and ending June 30, 2025, the following
19 amounts, or so much thereof as is necessary, to be used for the
20 purposes designated:

21 a. For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$ 1,002,686
25	FTEs 98.00

26 b. For auditing costs associated with performing audits of
27 state departments and agencies, if section 11.5B, subsection
28 14, is stricken by 2024 Iowa Acts, Senate File 2409, or LSB
29 5393 HZ, or successor legislation, if enacted:

30	\$ 48,000
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31 2. The auditor of state may retain additional full-time
32 equivalent positions as is reasonable and necessary to
33 perform governmental subdivision audits which are reimbursable
34 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
35 requested by and reimbursable from the federal government, and

1 to perform work requested by and reimbursable from departments
 2 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
 3 of state shall notify the department of management, the
 4 legislative fiscal committee, and the legislative services
 5 agency of the additional full-time equivalent positions
 6 retained.

7 3. The auditor of state shall allocate moneys from the
 8 appropriations in this section solely for audit work related to
 9 the annual comprehensive financial report, federally required
 10 audits, and investigations of embezzlement, theft, or other
 11 significant financial irregularities until the audit of the
 12 annual comprehensive financial report is complete.

13 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 14 is appropriated from the general fund of the state to the
 15 Iowa ethics and campaign disclosure board for the fiscal year
 16 beginning July 1, 2024, and ending June 30, 2025, the following
 17 amount, or so much thereof as is necessary, to be used for the
 18 purposes designated:

19 For salaries, support, maintenance, and miscellaneous
 20 purposes, and for not more than the following full-time
 21 equivalent positions:
 22 \$ 897,151
 23 FTEs 7.00

24 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 25 appropriated from the general fund of the state to the offices
 26 of the governor and the lieutenant governor for the fiscal year
 27 beginning July 1, 2024, and ending June 30, 2025, the following
 28 amounts, or so much thereof as is necessary, to be used for the
 29 purposes designated:

30 1. GENERAL OFFICE
 31 For salaries, support, maintenance, and miscellaneous
 32 purposes, and for not more than the following full-time
 33 equivalent positions:
 34 \$ 2,864,932
 35 FTEs 25.00

1 2. TERRACE HILL QUARTERS

2 For the governor's quarters at Terrace Hill, including
3 salaries, support, maintenance, and miscellaneous purposes, and
4 for not more than the following full-time equivalent positions:

5	\$	144,222
6	FTEs	1.93

7 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
8 LICENSING. There is appropriated from the general fund of the
9 state to the department of inspections, appeals, and licensing
10 for the fiscal year beginning July 1, 2024, and ending June
11 30, 2025, the following amounts, or so much thereof as is
12 necessary, to be used for the purposes designated:

13 1. ADMINISTRATION DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	933,285
18	FTEs	11.55

19 2. ADMINISTRATIVE HEARINGS DIVISION

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	654,983
24	FTEs	23.00

25 3. INVESTIGATIONS

26 a. For salaries, support, maintenance, and miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29	\$	2,769,231
30	FTEs	56.00

31 b. By December 1, 2024, the department shall submit a
32 report to the general assembly concerning the department's
33 activities relative to fraud in public assistance programs
34 for the fiscal year beginning July 1, 2023, and ending June
35 30, 2024. The report shall include but is not limited to a

1 summary of the number of cases investigated, case outcomes,
2 overpayment dollars identified, amount of cost avoidance, and
3 actual dollars recovered.

4 4. HEALTH FACILITIES

5 a. For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	\$	6,206,128
9	FTEs	132.00

10 b. The department shall make all of the following
11 information available to the public as part of the department's
12 development efforts to revise the department's internet site:

13 (1) The number of inspections of health facilities
14 conducted by the department annually by type of service
15 provider and type of inspection.

16 (2) The total annual operations budget for the department
17 that is associated with health facilities regulation, including
18 general fund appropriations and federal contract dollars
19 received by type of service provider inspected.

20 (3) The total number of full-time equivalent positions
21 in the department that are associated with health facilities
22 regulation, to include the number of full-time equivalent
23 positions serving in a supervisory capacity, and serving as
24 surveyors, inspectors, or monitors in the field by type of
25 service provider inspected.

26 (4) Identification of state and federal survey trends,
27 cited regulations, the scope and severity of deficiencies
28 identified, and federal and state fines assessed and collected
29 concerning nursing and assisted living facilities and programs.

30 c. It is the intent of the general assembly that the
31 department continuously solicit input from health facilities
32 regulated by the department to assess and improve the
33 department's level of collaboration and to identify new
34 opportunities for cooperation.

35 5. EMPLOYMENT APPEAL BOARD

1 a. For salaries, support, maintenance, and miscellaneous
 2 purposes, and for not more than the following full-time
 3 equivalent positions:
 4 \$ 40,006
 5 FTEs 11.00

6 b. The employment appeal board shall be reimbursed by the
 7 department for all costs associated with hearings conducted
 8 under chapter 91C related to contractor registration. The
 9 board may expend, in addition to the amount appropriated under
 10 this subsection, additional amounts as are directly billable
 11 to the department under this subsection and to retain the
 12 additional full-time equivalent positions as needed to conduct
 13 hearings required pursuant to chapter 91C.

14 c. The employment appeal board may temporarily exceed and
 15 draw more than the amount appropriated in this subsection and
 16 incur a negative cash balance as long as there are receivables
 17 of federal funds equal to or greater than the negative balance
 18 and the amount appropriated in this subsection is not exceeded
 19 at the close of the fiscal year.

20 6. FOOD AND CONSUMER SAFETY

21 For salaries, support, maintenance, and miscellaneous
 22 purposes, and for not more than the following full-time
 23 equivalent positions:
 24 \$ 509,565
 25 FTEs 33.75

26 7. IOWA STATE CIVIL RIGHTS COMMISSION

27 a. For salaries, support, maintenance, and miscellaneous
 28 purposes, and for not more than the following full-time
 29 equivalent positions:
 30 \$ 1,385,921
 31 FTEs 27.00

32 b. The Iowa state civil rights commission may enter into
 33 a contract with a nonprofit organization to provide legal
 34 assistance to resolve civil rights complaints.

35 8. LABOR SERVICES

1 a. For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ 2,965,719
5 FTEs 50.00

6 b. Notwithstanding section 8.33, moneys appropriated in
7 this subsection that remain unencumbered or unobligated at the
8 close of the fiscal year shall not revert but shall remain
9 available for expenditure for the purposes designated until the
10 close of the succeeding fiscal year.

11 9. DIVISION OF WORKERS' COMPENSATION

12 a. For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 \$ 3,381,044
16 FTEs 26.10

17 b. The division of workers' compensation shall charge a
18 \$100 filing fee for workers' compensation cases. The filing
19 fee shall be paid by the petitioner of a claim. However,
20 the fee can be taxed as a cost and paid by the losing party,
21 except in cases where it would impose an undue hardship or be
22 unjust under the circumstances. The moneys generated by the
23 filing fee allowed under this paragraph are appropriated to
24 the department to be used for purposes of administering the
25 division of workers' compensation.

26 c. Notwithstanding section 8.33, moneys appropriated in
27 this subsection that remain unencumbered or unobligated at the
28 close of the fiscal year shall not revert but shall remain
29 available for expenditure for the purposes designated until the
30 close of the succeeding fiscal year.

31 10. PROFESSIONAL LICENSING

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ 1,627,969

1 FTEs 139.00

2 11. APPROPRIATION REALLOCATION

3 Notwithstanding [section 8.39](#), the department of inspections,
4 appeals, and licensing, in consultation with the department of
5 management, may reallocate moneys appropriated in this section
6 as necessary to best fulfill the needs of the department
7 provided for in the appropriation. However, the department of
8 inspections, appeals, and licensing shall not reallocate moneys
9 appropriated for labor services or the division of workers'
10 compensation.

11 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
12 — LICENSE OR REGISTRATION FEES.

13 1. For the fiscal year beginning July 1, 2024, and ending
14 June 30, 2025, the department of inspections, appeals, and
15 licensing shall collect any license or registration fees or
16 electronic transaction fees generated during the fiscal year
17 as a result of licensing and registration activities under
18 chapters 99B, [137C](#), [137D](#), and [137F](#).

19 2. From the fees collected by the department under this
20 section on behalf of a municipal corporation with which
21 the department has an agreement pursuant to [section 137F.3](#),
22 through a statewide electronic licensing system operated by
23 the department, notwithstanding [section 137F.6, subsection 2](#),
24 the department shall remit the amount of those fees to the
25 municipal corporation for whom the fees were collected less
26 any electronic transaction fees collected by the department to
27 enable electronic payment.

28 3. From the fees collected by the department under this
29 section, other than those fees described in subsection 2,
30 the department shall deposit the amount of \$800,000 into the
31 general fund of the state prior to June 30, 2025.

32 4. From the fees collected by the department under this
33 section, other than those fees described in subsections 2 and
34 3, the department shall retain the remainder of the fees for
35 the purposes of enforcing the provisions of [chapters 99B, 137C](#),

1 137D, and 137F. Notwithstanding section 8.33, moneys retained
2 by the department pursuant to this subsection that remain
3 unencumbered or unobligated at the close of the fiscal year
4 shall not revert but shall remain available for expenditure
5 for the purposes of enforcing the provisions of chapters 99B,
6 137C, 137D, and 137F during the succeeding fiscal year. The
7 department shall provide an annual report to the department
8 of management and the legislative services agency on fees
9 billed and collected and expenditures from the moneys retained
10 by the department in a format determined by the department
11 of management in consultation with the legislative services
12 agency.

13 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
14 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
15 from the housing trust fund created in section 16.181 to the
16 department of inspections, appeals, and licensing for the
17 fiscal year beginning July 1, 2024, and ending June 30, 2025,
18 the following amount, or so much thereof as is necessary, to be
19 used for the purposes designated:

20 For professional licensing salaries, support, maintenance,
21 and miscellaneous purposes:
22 \$ 62,317

23 Sec. 10. RACING AND GAMING COMMISSION — RACING AND
24 GAMING REGULATION — DEPARTMENT OF INSPECTIONS, APPEALS, AND
25 LICENSING. There is appropriated from the gaming regulatory
26 revolving fund established in section 99F.20 to the racing and
27 gaming commission of the department of inspections, appeals,
28 and licensing for the fiscal year beginning July 1, 2024, and
29 ending June 30, 2025, the following amount, or so much thereof
30 as is necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes for regulation, administration, and enforcement of
33 pari-mutuel racetracks, excursion boat gambling, gambling
34 structure laws, sports wagering, and fantasy sports contests,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 7,166,071
3 FTEs 53.70

4 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
5 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
6 from the road use tax fund created in [section 312.1](#) to
7 the administrative hearings division of the department of
8 inspections, appeals, and licensing for the fiscal year
9 beginning July 1, 2024, and ending June 30, 2025, the following
10 amount, or so much thereof as is necessary, to be used for the
11 purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes:
14 \$ 1,623,897

15 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
16 — COMMERCE REVOLVING FUND. There is appropriated from the
17 commerce revolving fund created in section 546.12 to the
18 department of insurance and financial services for the fiscal
19 year beginning July 1, 2024, and ending June 30, 2025, the
20 following amounts, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 1. BANKING DIVISION

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:
26 \$ 14,004,469
27 FTEs 79.00

28 2. CREDIT UNION DIVISION

29 For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:
32 \$ 2,624,690
33 FTEs 16.00

34 3. INSURANCE DIVISION

35 a. For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 7,998,148
4 FTEs 127.85

5 b. From the full-time equivalent positions authorized
6 in this subsection, the insurance division shall use 2.00
7 full-time equivalent positions for two fraud investigators.

8 c. The insurance division shall use 1.00 full-time
9 equivalent position authorized in this subsection for an
10 employee whose sole responsibility is investigating complaints
11 and notifications related to financial exploitation of eligible
12 adults.

13 d. Except as provided in paragraphs "b" and "c", the
14 insurance division may reallocate authorized full-time
15 equivalent positions as necessary to respond to accreditation
16 recommendations or requirements.

17 e. The insurance division expenditures for examination
18 purposes may exceed the projected receipts, refunds, and
19 reimbursements, estimated pursuant to section 505.7, subsection
20 7, including the expenditures for retention of additional
21 personnel, if the expenditures are fully reimbursable and the
22 division first does all of the following:

23 (1) Notifies the department of management, the legislative
24 services agency, and the legislative fiscal committee of the
25 need for the expenditures.

26 (2) Files with each of the entities named in subparagraph
27 (1) the legislative and regulatory justification for the
28 expenditures, along with an estimate of the expenditures.

29 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —
30 GENERAL FUND. There is appropriated from the general fund of
31 the state to the department of insurance and financial services
32 for the fiscal year beginning July 1, 2024, and ending June
33 30, 2025, the following amounts, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 1. For deposit in the captive insurance regulatory and

1 supervision fund created in section 521J.12 for use as provided
2 in section 521J.12, including salaries, support, maintenance,
3 and miscellaneous purposes, and for not more than the following
4 full-time equivalent positions:

5 \$ 450,000
6 FTEs 2.00

7 2. For the review of and report on pharmacy services
8 administrative organizations and the wholesale distribution of
9 prescription drugs, if enacted by 2024 Iowa Acts, House File
10 2401, section 6, or successor legislation:

11 \$ 225,000

12 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
13 from the general fund of the state to the department of
14 management for the fiscal year beginning July 1, 2024, and
15 ending June 30, 2025, the following amounts, or so much thereof
16 as is necessary, to be used for the purposes designated:

17 1. For enterprise resource planning, providing for a salary
18 model administrator, conducting performance audits, and the
19 department's LEAN process; for salaries, support, maintenance,
20 and miscellaneous purposes; and for not more than the following
21 full-time equivalent positions:

22 \$ 2,792,095
23 FTEs 21.00

24 2. For the security office of the chief information officer;
25 for salaries, support, maintenance, and miscellaneous purposes;
26 and for not more than the following full-time equivalent
27 positions:

28 \$ 4,421,887
29 FTEs 24.39

30 Of the moneys appropriated in this subsection, \$325,000
31 is allocated to providing cybersecurity services to local
32 governments.

33 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
34 INFORMATION OFFICER — REVOLVING FUND.

35 1. There is appropriated to the office of the chief

1 information officer of the department of management for the
2 fiscal year beginning July 1, 2024, and ending June 30, 2025,
3 from the revolving funds designated in [chapter 8B](#) and from
4 internal service funds created by the office such amounts as
5 the office deems necessary for the operation of the office
6 consistent with the requirements of [chapter 8B](#).

7 2. a. Notwithstanding [section 321A.3, subsection 1](#), for the
8 fiscal year beginning July 1, 2024, and ending June 30, 2025,
9 the first \$750,000 collected and transferred to the treasurer
10 of state with respect to the fees for transactions involving
11 the furnishing of a certified abstract of a vehicle operating
12 record under [section 321A.3, subsection 1](#), shall be transferred
13 to the IowAccess revolving fund created in [section 8B.33](#) for
14 the purposes of developing, implementing, maintaining, and
15 expanding electronic access to government records as provided
16 by law.

17 b. All fees collected with respect to transactions
18 involving IowAccess shall be deposited in the IowAccess
19 revolving fund created under [section 8B.33](#) and shall be used
20 only for the support of IowAccess projects.

21 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
22 MANAGEMENT. There is appropriated from the road use tax fund
23 created in [section 312.1](#) to the department of management for
24 the fiscal year beginning July 1, 2024, and ending June 30,
25 2025, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:

27 For salaries, support, maintenance, and miscellaneous
28 purposes:
29 \$ 56,000

30 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
31 from the Iowa public employees' retirement fund created in
32 section 97B.7 to the Iowa public employees' retirement system
33 for the fiscal year beginning July 1, 2024, and ending June
34 30, 2025, the following amounts, or so much thereof as is
35 necessary, to be used for the purposes designated:

1 For salaries, support, maintenance, and other operational
2 purposes to pay the costs of the Iowa public employees'
3 retirement system, and for not more than the following
4 full-time equivalent positions:

5 \$ 20,774,712
6 FTEs 99.13

7 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
8 appropriated from the general fund of the state to the Iowa
9 public information board for the fiscal year beginning July
10 1, 2024, and ending June 30, 2025, the following amount, or
11 so much thereof as is necessary, to be used for the purposes
12 designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ 363,227
17 FTEs 3.20

18 Sec. 19. DEPARTMENT OF REVENUE.

19 1. There is appropriated from the general fund of the state
20 to the department of revenue for the fiscal year beginning July
21 1, 2024, and ending June 30, 2025, the following amounts, or
22 so much thereof as is necessary, to be used for the purposes
23 designated:

24 a. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27 \$ 15,378,678
28 FTEs 166.66

29 b. From the moneys appropriated in this subsection, the
30 department shall use \$400,000 to pay the direct costs of
31 compliance related to the collection and distribution of local
32 sales and services taxes imposed pursuant to [chapter 423B](#).

33 2. The director of revenue shall prepare and issue a state
34 appraisal manual and the revisions to the state appraisal
35 manual as provided in [section 421.17, subsection 17](#), without

1 cost to a city or county.

2 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION —
3 DEPARTMENT OF REVENUE. There is appropriated from the motor
4 vehicle fuel tax fund created pursuant to [section 452A.77](#) to
5 the department of revenue for the fiscal year beginning July
6 1, 2024, and ending June 30, 2025, the following amount, or
7 so much thereof as is necessary, to be used for the purposes
8 designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for administration and enforcement of the
11 provisions of [chapter 452A](#) and the motor vehicle fuel tax
12 program:

13 \$ 1,305,775

14 Sec. 21. SECRETARY OF STATE. There is appropriated from
15 the general fund of the state to the office of the secretary of
16 state for the fiscal year beginning July 1, 2024, and ending
17 June 30, 2025, the following amounts, or so much thereof as is
18 necessary, to be used for the purposes designated:

19 1. ADMINISTRATION AND ELECTIONS

20 a. For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 2,566,697

24 FTEs 19.25

25 b. The state department or agency that provides data
26 processing services to support voter registration file
27 maintenance and storage shall provide those services without
28 charge.

29 2. BUSINESS SERVICES

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33 \$ 1,568,795

34 FTEs 16.75

35 3. VOTER REGISTRATION DATABASE PILOT PROGRAM

1 For the statewide voter registration database verification
2 pilot program, if enacted by 2024 Iowa Acts, House File 2610,
3 section 42, or successor legislation:

4 \$ 50,000

5 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
6 APPROPRIATION — SECRETARY OF STATE. There is appropriated
7 from the address confidentiality program revolving fund created
8 in [section 9.8](#) to the office of the secretary of state for the
9 fiscal year beginning July 1, 2024, and ending June 30, 2025,
10 the following amount, or so much thereof as is necessary, to be
11 used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes:

14 \$ 195,400

15 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
16 Notwithstanding the obligation to collect fees pursuant to the
17 provisions of [section 489.122, subsection 1](#), paragraphs "c" and
18 "q", [section 490.122, subsection 1](#), paragraph "a", and section
19 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
20 "l", and "m", for the fiscal year beginning July 1, 2024, the
21 secretary of state may refund these fees to the filer pursuant
22 to rules established by the secretary of state. The decision
23 of the secretary of state not to issue a refund under rules
24 established by the secretary of state is final and not subject
25 to review pursuant to [chapter 17A](#).

26 Sec. 24. TREASURER OF STATE.

27 1. There is appropriated from the general fund of the
28 state to the office of treasurer of state for the fiscal year
29 beginning July 1, 2024, and ending June 30, 2025, the following
30 amount, or so much thereof as is necessary, to be used for the
31 purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ 1,046,415

1 FTEs 26.00

2 2. The office of treasurer of state shall supply
3 administrative support for the executive council.

4 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
5 TREASURER OF STATE. There is appropriated from the road use
6 tax fund created in section 312.1 to the office of treasurer of
7 state for the fiscal year beginning July 1, 2024, and ending
8 June 30, 2025, the following amount, or so much thereof as is
9 necessary, to be used for the purposes designated:

10 For enterprise resource management costs related to the
11 distribution of road use tax fund moneys:

12 \$ 316,788

13 Sec. 26. IOWA UTILITIES BOARD.

14 1. There is appropriated from the commerce revolving fund
15 created in section 546.12 to the Iowa utilities board for the
16 fiscal year beginning July 1, 2024, and ending June 30, 2025,
17 the following amount, or so much thereof as is necessary, to be
18 used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 11,002,937

23 FTEs 80.00

24 2. The utilities board may expend additional moneys,
25 including moneys for additional personnel, if those additional
26 expenditures are actual expenses which exceed the moneys
27 budgeted for utility regulation and the expenditures are fully
28 reimbursable. Before the board expends or encumbers an amount
29 in excess of the moneys budgeted for regulation, the board
30 shall first do all of the following:

31 a. Notify the department of management, the legislative
32 services agency, and the legislative fiscal committee of the
33 need for the expenditures.

34 b. File with each of the entities named in paragraph "a" the
35 legislative and regulatory justification for the expenditures,

1 along with an estimate of the expenditures.

2 Sec. 27. CHARGES — IOWA UTILITIES BOARD AND DEPARTMENT OF
3 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board
4 and each division of the department of insurance and financial
5 services shall include in its charges assessed or revenues
6 generated an amount sufficient to cover the amount stated
7 in its appropriation and any state-assessed indirect costs
8 determined by the department of administrative services.

9 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
10 appropriation, any agency appropriated moneys pursuant to this
11 Act shall give first preference when purchasing a product to an
12 Iowa product or a product produced by an Iowa-based business.
13 Second preference shall be given to a United States product or
14 a product produced by a business based in the United States.

15 FY 2024-2025 STANDING APPROPRIATIONS — LIMITATIONS

16 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY
17 2024-2025. Notwithstanding the standing appropriation in the
18 following designated section for the fiscal year beginning July
19 1, 2024, and ending June 30, 2025, the amount appropriated from
20 the general fund of the state pursuant to that section for the
21 following designated purpose shall not exceed the following
22 amount:

23 For the enforcement of [chapter 453D](#) relating to tobacco
24 product manufacturers under [section 453D.8](#):

25 \$ 17,525>

DAVID D. ROWLEY