

Senate File 2320

H-8265

1 Amend Senate File 2320, as passed by the Senate, as
2 follows:

3 1. By striking page 1, line 20, through page 2,
4 line 5, and inserting:

5 <2. For salaries, support, maintenance, and
6 miscellaneous purposes:

7 a. Operations:

8 \$ ~~3,279,911~~
9 6,643,821

10 b. Planning:

11 \$ ~~219,487~~
12 438,973

13 c. Motor vehicles:

14 \$ ~~17,962,673~~
15 35,925,345

16 d. Performance and technology:

17 \$ ~~254,520~~
18 509,040>

19 2. By striking page 3, line 26, through page 4,
20 line 25, and inserting:

21 <1. For salaries, support, maintenance,
22 miscellaneous purposes, and for not more than the
23 following full-time equivalent positions:

24 a. Operations:

25 \$ ~~20,148,023~~
26 40,812,045
27 FTEs ~~267.00~~
28 261.00

29 b. Planning:

30 \$ ~~4,170,241~~
31 8,340,481
32 FTEs ~~102.00~~
33 98.00

34 c. Highways:

35 \$~~119,414,428~~

1			<u>240,485,855</u>
2	.....	FTEs	2,056.00
3			<u>1,994.00</u>
4	d. Motor vehicles:		
5	.....	\$	748,445
6			<u>1,496,889</u>
7	.....	FTEs	412.00
8			<u>402.00</u>
9	e. Performance and technology:		
10	.....	\$	1,563,480
11			<u>3,126,960</u>
12	.....	FTEs	35.00
13			<u>34.00></u>

COMMITTEE ON APPROPRIATIONS
GRASSLEY of Butler, Chairperson