H-1351

Amend the amendment, H-1345, to Senate File 505, 2 as amended, passed, and reprinted by the Senate, as 3 follows:

- 4 l. By striking page 53, line 29, through page 54, 5 line 8, and inserting:
- 6 <Sec. \_\_\_\_. MEDICAID OFFSET PAYMENTS PROPERTY
  7 TAX RELIEF FUND APPROPRIATION. Of the moneys credited
  8 to the property tax relief fund pursuant to section
  9 426B.3, subsection 5, paragraph e, subparagraph (1),
  10 Code 2015, in the fiscal year beginning July 1, 2014,
  11 and ending June 30, 2015, there is appropriated to
  12 the department of human services for the fiscal year
  13 beginning July 1, 2015, and ending June 30, 2016, the
  14 following amounts, or so much thereof as is necessary,
  15 to be used for the purposes designated:</p>
- 16 l. For reductions in the waiting lists of all 17 medical assistance home and community-based services 18 waivers:

19 ..... \$ 5,092,000

- 20 2. a. For distribution to a mental health and 21 disability services region where 25 percent of a 22 region's projected expenditures exceeds the region's 23 projected fund balance:
- 24 ..... \$ 4,554,651
- 25 b. For purposes of this subsection:
- 26 (1) "Available funds" means a county mental health 27 and services fund balance on June 30, 2015, plus the 28 maximum amount a county was allowed to levy for the 29 fiscal year beginning July 1, 2015.
- 30 (2) "Projected expenditures" means the actual
  31 expenditures of a mental health and disability services
  32 region as of June 30, 2015, multiplied by an annual
  33 inflation rate equal to 2 percent plus the projected
  34 costs for core services and additional core services
  35 administered by the region as provided in a region's
  36 regional service system management plan approved
  37 pursuant to section 331.393 for the fiscal year
  38 beginning July 1, 2015.
- 39 (3) "Projected fund balance" means the difference 40 between a mental health and disability services 41 region's available funds and projected expenditures.
- 42 c. If sufficient funds are not available to
  43 implement this subsection, the department of human
  44 services shall distribute funds to a region in
  45 proportion to the availability of funds.>
  - 2. By renumbering as necessary.

**HEDDENS** of Story

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