H-1345

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Amend Senate File 505, as amended, passed, and 2 reprinted by the Senate, as follows:

1. By striking everything after the enacting clause 4 and inserting:

#### <DIVISION I

DEPARTMENT ON AGING - FY 2015-2016 Section 1. DEPARTMENT ON AGING. There is 8 appropriated from the general fund of the state to 9 the department on aging for the fiscal year beginning 10 July 1, 2015, and ending June 30, 2016, the following 11 amount, or so much thereof as is necessary, to be used 12 for the purposes designated:

13 For aging programs for the department on aging and 14 area agencies on aging to provide citizens of Iowa who 15 are 60 years of age and older with case management for 16 frail elders, Iowa's aging and disabilities resource 17 center, and other services which may include but are 18 not limited to adult day services, respite care, chore 19 services, information and assistance, and material aid, 20 for information and options counseling for persons with 21 disabilities who are 18 years of age or older, and 22 for salaries, support, administration, maintenance, 23 and miscellaneous purposes, and for not more than the 24 following full-time equivalent positions:

25 ..... \$ 11,111,066 26 ..... FTES

- 1. Funds appropriated in this section may be used 28 to supplement federal funds under federal regulations. 29 To receive funds appropriated in this section, a local 30 area agency on aging shall match the funds with moneys 31 from other sources according to rules adopted by the 32 department. Funds appropriated in this section may be 33 used for elderly services not specifically enumerated 34 in this section only if approved by an area agency on 35 aging for provision of the service within the area.
- 2. Of the funds appropriated in this section, 36 37 \$279,946 is transferred to the economic development 38 authority for the Iowa commission on volunteer services 39 to be used for the retired and senior volunteer 40 program.
- 41 The department on aging shall establish and 3. a. 42 enforce procedures relating to expenditure of state and 43 federal funds by area agencies on aging that require 44 compliance with both state and federal laws, rules, and 45 regulations, including but not limited to all of the 46 following:
- (1) Requiring that expenditures are incurred only 48 for goods or services received or performed prior to 49 the end of the fiscal period designated for use of the 50 funds.

- (2) Prohibiting prepayment for goods or services 2 not received or performed prior to the end of the 3 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 5 services not defined specifically by good or service, 6 time period, or recipient.
- 7 (4) Prohibiting the establishment of accounts from 8 which future goods or services which are not defined 9 specifically by good or service, time period, or 10 recipient, may be purchased.
- b. The procedures shall provide that if any funds 12 are expended in a manner that is not in compliance with 13 the procedures and applicable federal and state laws, 14 rules, and regulations, and are subsequently subject 15 to repayment, the area agency on aging expending such 16 funds in contravention of such procedures, laws, rules 17 and regulations, not the state, shall be liable for 18 such repayment.
- 4. Of the funds appropriated in this section, at 20 least \$250,000 shall be used to fund the unmet needs 21 identified through Iowa's aging and disability resource 22 center network.

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- 5. Of the funds appropriated in this section, 24 at least \$600,000 shall be used to fund home and 25 community-based services through the area agencies 26 on aging that enable older individuals to avoid more 27 costly utilization of residential or institutional 28 services and remain in their own homes.
- 29 Of the funds appropriated in this section, 30 \$525,000 shall be used for the purposes of section 31 231.56A, and shall be distributed equally to the area 32 agencies on aging to administer the prevention of elder 33 abuse, neglect, and exploitation program pursuant to 34 section 231.56A, in accordance with the requirements 35 of the federal Older Americans Act of 1965, 42 U.S.C. 36 §3001 et seq., as amended.

# DIVISION II

OFFICE OF LONG-TERM CARE OMBUDSMAN - FY 2015-2016 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN.

There is appropriated from the general fund of 41 the state to the office of long-term care ombudsman for 42 the fiscal year beginning July 1, 2015, and ending June 43 30, 2016, the following amount, or so much thereof as 44 is necessary, to be used for the purposes designated:

For salaries, support, administration, maintenance, 46 and miscellaneous purposes, and for not more than the 47 following full-time equivalent positions:

48 ..... \$ 929,315 49 ..... FTEs 13.00

2. The office of long-term care ombudsman and the

1 department of human services shall collaborate to 2 develop a Medicaid state plan amendment to provide for 3 the claiming of federal financial participation for 4 office of long-term care ombudsman activities that are 5 performed to assist with administration of the Medicaid 6 program. The Medicaid state plan amendment shall be 7 submitted to the centers for Medicare and Medicaid 8 services of the United States department of health and 9 human services in a timely manner to allow for such 10 claiming of federal financial participation beginning 11 January 1, 2016.

#### **DIVISION III**

DEPARTMENT OF PUBLIC HEALTH - FY 2015-2016 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. 15 appropriated from the general fund of the state to 16 the department of public health for the fiscal year 17 beginning July 1, 2015, and ending June 30, 2016, the 18 following amounts, or so much thereof as is necessary, 19 to be used for the purposes designated:

## 1. ADDICTIVE DISORDERS

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For reducing the prevalence of the use of tobacco, 22 alcohol, and other drugs, and treating individuals 23 affected by addictive behaviors, including gambling, 24 and for not more than the following full-time 25 equivalent positions:

26 ..... \$ 26,588,690 27 ..... FTEs 10.00

- 28 a. (1) Of the funds appropriated in this 29 subsection, \$4,573,361 shall be used for the tobacco 30 use prevention and control initiative, including 31 efforts at the state and local levels, as provided 32 in chapter 142A. The commission on tobacco use 33 prevention and control established pursuant to section 34 142A.3 shall advise the director of public health 35 in prioritizing funding needs and the allocation of 36 moneys appropriated for the programs and initiatives. 37 Activities of the programs and initiatives shall be in 38 alignment with the United States centers for disease 39 control and prevention best practices for comprehensive 40 tobacco control programs that include the goals of 41 preventing youth initiation of tobacco usage, reducing 42 exposure to secondhand smoke, and promotion of tobacco 43 cessation.
- (2) (a) Of the funds allocated in this paragraph 45 "a", \$453,067 is transferred to the alcoholic beverages 46 division of the department of commerce for enforcement 47 of tobacco laws, regulations, and ordinances and to 48 engage in tobacco control activities approved by the 49 division of tobacco use prevention and control of 50 the department of public health as specified in the

- 1 memorandum of understanding entered into between the 2 divisions.
- For the fiscal year beginning July 1, 2015, and 4 ending June 30, 2016, the terms of the memorandum of 5 understanding, entered into between the division of 6 tobacco use prevention and control of the department 7 of public health and the alcoholic beverages division 8 of the department of commerce, governing compliance 9 checks conducted to ensure licensed retail tobacco 10 outlet conformity with tobacco laws, regulations, 11 and ordinances relating to persons under eighteen 12 years of age, shall continue to restrict the number of 13 such checks to one check per retail outlet, and one 14 additional check for any retail outlet found to be in 15 violation during the first check.
- b. Of the funds appropriated in this subsection, 17 \$22,015,329 shall be used for problem gambling and 18 substance-related disorder prevention, treatment, and 19 recovery services, including a 24-hour helpline, public 20 information resources, professional training, and 21 program evaluation.
- (1) Of the funds allocated in this paragraph 23 "b", \$18,903,715 shall be used for substance-related 24 disorder prevention and treatment.

- (a) Of the funds allocated in this subparagraph 26 (1), \$899,300 shall be used for the public purpose of 27 a grant program to provide substance-related disorder 28 prevention programming for children.
- 29 (i) Of the funds allocated in this subparagraph 30 division (a), \$427,539 shall be used for grant funding 31 for organizations that provide programming for 32 children by utilizing mentors. Programs approved for 33 such grants shall be certified or must be certified 34 within six months of receiving the grant award by the 35 Iowa commission on volunteer services as utilizing 36 the standards for effective practice for mentoring 37 programs.
- 38 (ii) Of the funds allocated in this subparagraph 39 division (a), \$426,839 shall be used for grant funding 40 for organizations providing programming that includes 41 youth development and leadership services. 42 programs shall also be recognized as being programs 43 that are scientifically based with evidence of their 44 effectiveness in reducing substance-related disorders 45 in children.
- (iii) The department of public health shall utilize 47 a request for proposals process to implement the grant 48 program.
- (iv) All grant recipients shall participate in a 50 program evaluation as a requirement for receiving grant

1 funds.

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- (v) Of the funds allocated in this subparagraph 3 division (a), up to \$44,922 may be used to administer 4 substance-related disorder prevention grants and for 5 program evaluations.
- (b) Of the funds allocated in this subparagraph 7 (1), \$272,603 shall be used for culturally competent 8 substance-related disorder treatment pilot projects.
- The department shall utilize the amount 10 allocated in this subparagraph division (b) for at 11 least three pilot projects to provide culturally 12 competent substance-related disorder treatment in 13 various areas of the state. Each pilot project shall 14 target a particular ethnic minority population. 15 populations targeted shall include but are not limited 16 to African American, Asian, and Latino.
- 17 The pilot project requirements shall provide (ii) 18 for documentation or other means to ensure access 19 to the cultural competence approach used by a pilot 20 project so that such approach can be replicated and 21 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 23 up to \$3,111,614 may be used for problem gambling 24 prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 26 (2), \$2,573,762 shall be used for problem gambling 27 prevention and treatment.
- (b) Of the funds allocated in this subparagraph 29 (2), up to \$437,852 may be used for a 24-hour helpline, 30 public information resources, professional training, 31 and program evaluation.
- (c) Of the funds allocated in this subparagraph 33 (2), up to \$100,000 may be used for the licensing of 34 problem gambling treatment programs.
- (3) It is the intent of the general assembly that 36 from the moneys allocated in this paragraph "b", 37 persons with a dual diagnosis of substance-related 38 disorder and gambling addiction shall be given priority 39 in treatment services.
- Notwithstanding any provision of law to the 41 contrary, to standardize the availability, delivery, 42 cost of delivery, and accountability of problem 43 gambling and substance-related disorder treatment 44 services statewide, the department shall continue 45 implementation of a process to create a system for 46 delivery of treatment services in accordance with the 47 requirements specified in 2008 Iowa Acts, chapter 48 1187, section 3, subsection 4. To ensure the system 49 provides a continuum of treatment services that best 50 meets the needs of Iowans, the problem gambling and

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- 1 substance-related disorder treatment services in any 2 area may be provided either by a single agency or by 3 separate agencies submitting a joint proposal.
- (1) The system for delivery of substance-related 5 disorder and problem gambling treatment shall include 6 problem gambling prevention.
- (2) The system for delivery of substance-related 8 disorder and problem gambling treatment shall include 9 substance-related disorder prevention by July 1, 2016.
- (3) Of the funds allocated in paragraph "b", the 10 11 department may use up to \$100,000 for administrative 12 costs to continue developing and implementing the 13 process in accordance with this paragraph "c".
- The requirement of section 123.53, subsection 15 5, is met by the appropriations and allocations 16 made in this division of this Act for purposes of 17 substance-related disorder treatment and addictive 18 disorders for the fiscal year beginning July 1, 2015.
- The department of public health shall work with 20 all other departments that fund substance-related 21 disorder prevention and treatment services and all 22 such departments shall, to the extent necessary, 23 collectively meet the state maintenance of effort 24 requirements for expenditures for substance-related 25 disorder services as required under the federal 26 substance-related disorder prevention and treatment 27 block grant.
  - 2. HEALTHY CHILDREN AND FAMILIES

For promoting the optimum health status for 30 children, adolescents from birth through 21 years of 31 age, and families, and for not more than the following 32 full-time equivalent positions:

4,046,602 33 ..... \$ 34 ..... FTEs

- a. Of the funds appropriated in this subsection, 36 not more than \$734,841 shall be used for the healthy 37 opportunities for parents to experience success 38 (HOPES)-healthy families Iowa (HFI) program established 39 pursuant to section 135.106. The funding shall be 40 distributed to renew the grants that were provided 41 to the grantees that operated the program during the 42 fiscal year ending June 30, 2015.
- 43 In order to implement the legislative intent 44 stated in sections 135.106 and 2561.9, that priority 45 for home visitation program funding be given to 46 programs using evidence-based or promising models 47 for home visitation, it is the intent of the general 48 assembly to phase in the funding priority in accordance 49 with 2012 Iowa Acts, chapter 1133, section 2, 50 subsection 2, paragraph 0b.

- c. Of the funds appropriated in this subsection, 2 \$1,627,887 shall be used for the department's 3 initiative to provide for adequate developmental 4 surveillance and screening during a child's first 5 five years. The funds shall be used first to fully 6 fund the current sites to ensure that the sites are 7 fully operational, with the remaining funds to be 8 used for expansion to additional sites. The full 9 implementation and expansion shall include enhancing 10 the scope of the program through collaboration with 11 the child health specialty clinics to promote healthy 12 child development through early identification and 13 response to both biomedical and social determinants of 14 healthy development; by monitoring child health metrics 15 to inform practice, document long-term health impacts 16 and savings, and provide for continuous improvement 17 through training, education, and evaluation; and by 18 providing for practitioner consultation particularly 19 for children with behavioral conditions and needs. 20 department of public health shall also collaborate 21 with the Iowa Medicaid enterprise and the child health 22 specialty clinics to integrate the activities of 23 the first five initiative into the establishment of 24 patient-centered medical homes, community utilities, 25 accountable care organizations, and other integrated 26 care models developed to improve health quality and 27 population health while reducing health care costs. 28 To the maximum extent possible, funding allocated in 29 this paragraph shall be utilized as matching funds for 30 medical assistance program reimbursement.
- d. Of the funds appropriated in this subsection, 32 \$74,640 shall be distributed to a statewide dental carrier to provide funds to continue the donated dental services program patterned after the projects developed by the lifeline network to provide dental services to indigent individuals who are elderly or with disabilities.
- 38 e. Of the funds appropriated in this subsection, 39 \$111,995 shall be used for childhood obesity 40 prevention.
- f. Of the funds appropriated in this subsection, 42 \$162,768 shall be used to provide audiological services 43 and hearing aids for children. The department may 44 enter into a contract to administer this paragraph.
- g. Of the funds appropriated in this subsection, 46 \$25,000 is transferred to the university of Iowa 7 college of dentistry for provision of primary dental 8 services to children. State funds shall be matched 9 on a dollar-for-dollar basis. The university of Iowa 50 college of dentistry shall coordinate efforts with the

1 department of public health, bureau of oral and health 2 delivery systems, to provide dental care to underserved 3 populations throughout the state.

- h. Of the funds appropriated in this subsection, 5 \$50,000 shall be used to address youth suicide 6 prevention.
- i. Of the funds appropriated in this subsection, 7 8 \$50,000 shall be used to support the Iowa effort to 9 address the survey of children who experience adverse 10 childhood experiences known as ACEs.
- The department of public health shall continue 12 to administer the program to assist parents in this 13 state with costs resulting from the death of a child 14 in accordance with the provisions of 2014 Iowa Acts, 15 chapter 1140, section 22, subsection 12.
  - CHRONIC CONDITIONS

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For serving individuals identified as having chronic 18 conditions or special health care needs, and for not 19 more than the following full-time equivalent positions: 20 ..... \$ 4,740,429 21 ..... FTEs

a. Of the funds appropriated in this subsection, 23 \$159,932 shall be used for grants to individual 24 patients who have an inherited metabolic disorder to 25 assist with the costs of medically necessary foods and 26 formula.

- b. Of the funds appropriated in this subsection, 28 \$891,644 shall be used for the brain injury services 29 program pursuant to section 135.22B, including for 30 continuation of the contracts for resource facilitator 31 services in accordance with section 135.22B, subsection 32 9, and to enhance brain injury training and recruitment 33 of service providers on a statewide basis. Of the 34 amount allocated in this paragraph, \$95,000 shall be 35 used to fund one full-time equivalent position to serve 36 as the state brain injury services program manager.
- c. Of the funds appropriated in this subsection, 38 \$547,982 shall be used as additional funding to 39 leverage federal funding through the federal Ryan 40 White Care Act, Tit. II, AIDS drug assistance program 41 supplemental drug treatment grants.
- d. Of the funds appropriated in this subsection, 43 \$149,823 shall be used for the public purpose 44 of continuing to contract with an existing 45 national-affiliated organization to provide education, 46 client-centered programs, and client and family support 47 for people living with epilepsy and their families. 48 The amount allocated in this paragraph in excess of 49 \$100,000 shall be matched dollar-for-dollar by the 50 organization specified.

- e. Of the funds appropriated in this subsection, 2 \$785,114 shall be used for child health specialty 3 clinics.
- f. Of the funds appropriated in this subsection, 5 \$400,000 shall be used by the regional autism 6 assistance program established pursuant to section 7 256.35, and administered by the child health specialty 8 clinic located at the university of Iowa hospitals 9 and clinics. The funds shall be used to enhance 10 interagency collaboration and coordination of 11 educational, medical, and other human services for 12 persons with autism, their families, and providers of 13 services, including delivering regionalized services of 14 care coordination, family navigation, and integration 15 of services through the statewide system of regional 16 child health specialty clinics and fulfilling other 17 requirements as specified in chapter 225D. The 18 university of Iowa shall not receive funds allocated 19 under this paragraph for indirect costs associated with 20 the regional autism assistance program.
- g. Of the funds appropriated in this subsection, 22 \$570,993 shall be used for the comprehensive cancer 23 control program to reduce the burden of cancer in 24 Iowa through prevention, early detection, effective 25 treatment, and ensuring quality of life. Of the funds 26 allocated in this paragraph "g", \$150,000 shall be used 27 to support a melanoma research symposium, a melanoma 28 biorepository and registry, basic and translational 29 melanoma research, and clinical trials.
- h. Of the funds appropriated in this subsection, 31 \$126,450 shall be used for cervical and colon cancer 32 screening, and \$300,000 shall be used to enhance the 33 capacity of the cervical cancer screening program to 34 include provision of recommended prevention and early 35 detection measures to a broader range of low-income 36 women.
- 37 i. Of the funds appropriated in this subsection, 38 \$526,695 shall be used for the center for congenital 39 and inherited disorders.
- j. Of the funds appropriated in this subsection, 41 \$129,411 shall be used for the prescription drug 42 donation repository program created in chapter 135M.
  - 4. COMMUNITY CAPACITY

For strengthening the health care delivery system at 45 the local level, and for not more than the following 46 full-time equivalent positions:

- 6,170,765 47 ...... \$ 48 ..... FTES 11.00
- a. Of the funds appropriated in this subsection, 50 \$99,414 is allocated for continuation of the child

1 vision screening program implemented through 2 the university of Iowa hospitals and clinics in 3 collaboration with early childhood Iowa areas. 4 program shall submit a report to the individuals 5 identified in this Act for submission of reports 6 regarding the use of funds allocated under this 7 paragraph "a". The report shall include the objectives 8 and results for the program year including the target 9 population and how the funds allocated assisted the 10 program in meeting the objectives; the number, age, and 11 location within the state of individuals served; the 12 type of services provided to the individuals served; 13 the distribution of funds based on service provided; 14 and the continuing needs of the program. 15

b. Of the funds appropriated in this subsection, 16 \$110,656 is allocated for continuation of an initiative 17 implemented at the university of Iowa and \$99,904 is 18 allocated for continuation of an initiative at the 19 state mental health institute at Cherokee to expand 20 and improve the workforce engaged in mental health 21 treatment and services. The initiatives shall receive 22 input from the university of Iowa, the department of 23 human services, the department of public health, and 24 the mental health and disability services commission to 25 address the focus of the initiatives.

- c. Of the funds appropriated in this subsection, 27 \$1,164,628 shall be used for essential public health 28 services that promote healthy aging throughout one's 29 lifespan, contracted through a formula for local boards 30 of health, to enhance health promotion and disease 31 prevention services.
- 32 d. Of the funds appropriated in this section, 33 \$99,286 shall be deposited in the governmental public 34 health system fund created in section 135A.8 to be used 35 for the purposes of the fund.
- Of the funds appropriated in this subsection, 37 \$105,448 shall be used to continue to address the 38 shortage of mental health professionals in the state.

- f. Of the funds appropriated in this subsection, 40 \$50,000 shall be used for a grant to a statewide 41 association of psychologists that is affiliated 42 with the American psychological association to be 43 used for continuation of a program to rotate intern 44 psychologists in placements in urban and rural mental 45 health professional shortage areas, as defined in 46 section 135.180.
- g. Of the funds appropriated in this subsection, 48 \$1,025,485 shall be allocated as a grant to the 49 Iowa primary care association to be used pursuant to 50 section 135.153 for the statewide coordination of

- 1 the Iowa collaborative safety net provider network. 2 Coordination of the network shall focus on increasing 3 access by underserved populations to health care 4 services, increasing integration of the health system 5 and collaboration across the continuum of care with 6 a focus on safety net services, and enhancing the 7 Iowa collaborative safety net provider network's 8 communication and education efforts. The amount 9 allocated as a grant under this paragraph "g" shall be 10 used for distribution to safety net partners in the 11 state that work to increase access of the underserved 12 population to health services.
- (1) Of the amount allocated in this paragraph "g", 13 14 not less than \$413,415 shall be distributed to the Iowa 15 prescription drug corporation for continuation of the 16 pharmaceutical infrastructure for safety net providers 17 as described in 2007 Iowa Acts, chapter 218, section 18 108.
- (2) Of the amount allocated in this paragraph 19 20 "g", not less than \$348,322 shall be distributed to 21 free clinics and free clinics of Iowa for necessary 22 infrastructure, statewide coordination, provider 23 recruitment, service delivery, and provision of 24 assistance to patients in securing a medical home 25 inclusive of oral health care.
- (3) Of the amount allocated in this paragraph "g", 27 not less than \$50,000 shall be distributed to the Iowa 28 coalition against sexual assault to continue a training 29 program for sexual assault response team (SART) 30 members, including representatives of law enforcement, 31 victim advocates, prosecutors, and certified medical 32 personnel.
- (4) Of the amount allocated in this paragraph "g", 34 not less than \$213,748 shall be distributed to the Polk 35 county medical society for continuation of the safety 36 net provider patient access to a specialty health care 37 initiative as described in 2007 Iowa Acts, chapter 218, 38 section 109.

- Of the funds appropriated in this subsection, 40 the department may use up to \$58,175 for up to one 41 full-time equivalent position to administer the 42 volunteer health care provider program pursuant to 43 section 135.24.
- Of the funds appropriated in this subsection, 45 \$50,000 shall be used for a matching dental education 46 loan repayment program to be allocated to a dental 47 nonprofit health service corporation to continue to 48 develop the criteria and implement the loan repayment 49 program.
  - j. Of the funds appropriated in this subsection,

1 \$105,823 is transferred to the college student aid 2 commission for deposit in the rural Iowa primary care 3 trust fund created in section 261.113 to be used for 4 the purposes of the fund.

k. Of the funds appropriated in this subsection, 6 \$150,000 shall be used for the purposes of the Iowa 7 donor registry as specified in section 142C.18.

1. Of the funds appropriated in this subsection, 9 \$2,000,000 shall be deposited in the medical residency 10 training account created in section 135.175, subsection 11 5, paragraph "a", and is appropriated from the account 12 to the department of public health to be used for 13 the purposes of the medical residency training state 14 matching grants program as specified in section 15 135.176. However, notwithstanding any provision 16 to the contrary in section 135.176, priority in the 17 awarding of grants shall be given to sponsors that 18 propose preference in the use of the grant funds for 19 psychiatric residency positions and family practice 20 residency positions.

#### 5. HEALTHY AGING

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22 To provide public health services that reduce risks 23 and invest in promoting and protecting good health over 24 the course of a lifetime with a priority given to older 25 Iowans and vulnerable populations:

26 ..... \$ 7,297,142

#### 6. INFECTIOUS DISEASES

For reducing the incidence and prevalence of 28 29 communicable diseases, and for not more than the 30 following full-time equivalent positions:

31 ..... \$ 1,335,155 32 ..... FTEs 4.00

### 7. PUBLIC PROTECTION

For protecting the health and safety of the 35 public through establishing standards and enforcing 36 regulations, and for not more than the following 37 full-time equivalent positions:

38 ..... \$ 4,339,191 39 ..... FTEs

- a. Of the funds appropriated in this subsection, 41 not more than \$454,700 shall be credited to the 42 emergency medical services fund created in section 43 135.25. Moneys in the emergency medical services fund 44 are appropriated to the department to be used for the 45 purposes of the fund.
- 46 b. Of the funds appropriated in this subsection, 47 \$203,032 shall be used for sexual violence prevention 48 programming through a statewide organization 49 representing programs serving victims of sexual 50 violence through the department's sexual violence

1 prevention program. The amount allocated in this 2 paragraph "b" shall not be used to supplant funding 3 administered for other sexual violence prevention or 4 victims assistance programs.

- c. Of the funds appropriated in this subsection, 6 \$598,751 shall be used for the state poison control 7 center. Pursuant to the directive under 2014 Iowa 8 Acts, chapter 1140, section 102, the federal matching 9 funds available to the state poison control center from 10 the department of human services under the federal 11 Children's Health Insurance Program Reauthorization 12 Act allotment shall be subject to the federal 13 administrative cap rule of 10 percent applicable to 14 funding provided under Tit. XXI of the federal Social 15 Security Act and included within the department's 16 calculations of the cap.
- d. Of the funds appropriated in this subsection, 17 18 \$537,750 shall be used for childhood lead poisoning 19 provisions.

### 8. RESOURCE MANAGEMENT

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21 For establishing and sustaining the overall 22 ability of the department to deliver services to the 23 public, and for not more than the following full-time 24 equivalent positions:

25 ..... \$ 855,072 26 ..... FTEs

The university of Iowa hospitals and clinics under 28 the control of the state board of regents shall not 29 receive indirect costs from the funds appropriated in 30 this section. The university of Iowa hospitals and 31 clinics billings to the department shall be on at least 32 a quarterly basis.

### DIVISION IV

DEPARTMENT OF VETERANS AFFAIRS - FY 2015-2016 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is 36 appropriated from the general fund of the state to the 37 department of veterans affairs for the fiscal year 38 beginning July 1, 2015, and ending June 30, 2016, the 39 following amounts, or so much thereof as is necessary, 40 to be used for the purposes designated:

41 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION 42 For salaries, support, maintenance, and 43 miscellaneous purposes, and for not more than the 44 following full-time equivalent positions:

45 ..... \$ 1,200,546 46 ..... FTEs 15.00

2. IOWA VETERANS HOME

For salaries, support, maintenance, and 48 49 miscellaneous purposes:

50 ..... \$ 7,594,996

- The Iowa veterans home billings involving the 2 department of human services shall be submitted to the 3 department on at least a monthly basis.
- b. Within available resources and in conformance 5 with associated state and federal program eligibility 6 requirements, the Iowa veterans home may implement 7 measures to provide financial assistance to or 8 on behalf of veterans or their spouses who are 9 participating in the community reentry program.
  - 3. HOME OWNERSHIP ASSISTANCE PROGRAM

29

11 For transfer to the Iowa finance authority for the 12 continuation of the home ownership assistance program 13 for persons who are or were eligible members of the 14 armed forces of the United States, pursuant to section 15 16.54:

16 ..... \$ 2,500,000

Sec. 5. LIMITATION OF COUNTY COMMISSIONS OF VETERAN 17 18 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding 19 the standing appropriation in section 35A.16 for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the amount appropriated from the general fund of 22 the state pursuant to that section for the following 23 designated purposes shall not exceed the following 24 amount:

For the county commissions of veteran affairs fund 26 under section 35A.16:

27 ...... \$ 990,000 DIVISION V

28 DEPARTMENT OF HUMAN SERVICES - FY 2015-2016 30 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 31 BLOCK GRANT. There is appropriated from the fund 32 created in section 8.41 to the department of human 33 services for the fiscal year beginning July 1, 2015, 34 and ending June 30, 2016, from moneys received under 35 the federal temporary assistance for needy families 36 (TANF) block grant pursuant to the federal Personal 37 Responsibility and Work Opportunity Reconciliation 38 Act of 1996, Pub. L. No. 104-193, and successor 39 legislation, the following amounts, or so much

41 designated: 42 1. To be credited to the family investment program 43 account and used for assistance under the family

40 thereof as is necessary, to be used for the purposes

- 44 investment program under chapter 239B: 45 ..... \$ 5,136,995
- 2. To be credited to the family investment program 47 account and used for the job opportunities and 48 basic skills (JOBS) program and implementing family 49 investment agreements in accordance with chapter 239B: 50 ..... \$ 10,138,178

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To be used for the family development and
2 self-sufficiency grant program in accordance with
3 section 216A.107:
 4 ..... $ 2,898,980
     Notwithstanding section 8.33, moneys appropriated in
6 this subsection that remain unencumbered or unobligated
7 at the close of the fiscal year shall not revert but
8 shall remain available for expenditure for the purposes
9 designated until the close of the succeeding fiscal
10 year. However, unless such moneys are encumbered or
11 obligated on or before September 30, 2016, the moneys
12 shall revert.
13
    4. For field operations:
14 ..... $ 31,296,232
15 5. For general administration:
16 ..... $ 3,744,000
17 6. For state child care assistance:
18 ..... $ 35,047,110
19 a. Of the funds appropriated in this subsection,
20 $26,328,097 is transferred to the child care and
21 development block grant appropriation made by the
22 Eighty-sixth General Assembly, 2015 Session, for
23 the federal fiscal year beginning October 1, 2015,
24 and ending September 30, 2016. Of this amount,
25 $200,000 shall be used for provision of educational
26 opportunities to registered child care home providers
27 in order to improve services and programs offered
28 by this category of providers and to increase the
29 number of providers. The department may contract
30 with institutions of higher education or child
31 care resource and referral centers to provide the
32 educational opportunities. Allowable administrative
33 costs under the contracts shall not exceed 5 percent.
34 The application for a grant shall not exceed two pages
35 in length.
36
        Any funds appropriated in this subsection
37 remaining unallocated shall be used for state child
38 care assistance payments for families who are employed
39 including but not limited to individuals enrolled in
40 the family investment program.
41
     7. For distribution to counties and regions through
42 the property tax relief fund for mental health and
43 disability services as provided in an appropriation
44 made for this purpose:
45 ..... $ 4,894,052
46 8. For child and family services:
47 ..... $ 32,084,430
48 9. For child abuse prevention grants:
49 ..... $
                                             125,000
    10. For pregnancy prevention grants on the
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1 condition that family planning services are funded:
 2 ..... $ 1,930,067
     Pregnancy prevention grants shall be awarded to
 4 programs in existence on or before July 1, 2015, if the
 5 programs have demonstrated positive outcomes. Grants
 6 shall be awarded to pregnancy prevention programs
 7 which are developed after July 1, 2015, if the programs
 8 are based on existing models that have demonstrated
 9 positive outcomes. Grants shall comply with the
10 requirements provided in 1997 Iowa Acts, chapter
11 208, section 14, subsections 1 and 2, including the
12 requirement that grant programs must emphasize sexual
13 abstinence. Priority in the awarding of grants shall
14 be given to programs that serve areas of the state
15 which demonstrate the highest percentage of unplanned
16 pregnancies of females of childbearing age within the
17 geographic area to be served by the grant.
     11. For technology needs and other resources
19 necessary to meet federal welfare reform reporting,
20 tracking, and case management requirements:
21 ..... $
22
     12. For the family investment program share of
23 the costs to continue to develop and maintain a new,
24 integrated eligibility determination system:
25 ..... $ 6,654,880
     13. a. Notwithstanding any provision to the
27 contrary, including but not limited to requirements
28 in section 8.41 or provisions in 2014 or 2015 Iowa
29 Acts regarding the receipt and appropriation of
30 federal block grants, federal funds from the temporary
31 assistance for needy families block grant received
32 by the state and not otherwise appropriated in this
33 section and remaining available for the fiscal year
34 beginning July 1, 2015, are appropriated to the
35 department of human services to the extent as may
36 be necessary to be used in the following priority
37 order: the family investment program, for state child
38 care assistance program payments for families who are
39 employed including but not limited to individuals
40 enrolled in the family investment program, and for the
41 family investment program share of costs to develop and
42 maintain a new, integrated eligibility determination
43 system. The federal funds appropriated in this
44 paragraph "a" shall be expended only after all other
45 funds appropriated in subsection 1 for the assistance
46 under the family investment program, in subsection 6
47 for child care assistance, or in subsection 12 for
48 the family investment program share of the costs to
49 continue to develop and maintain a new, integrated
50 eligibility determination system, as applicable, have
```

- 1 been expended. For the purposes of this subsection,
  2 the funds appropriated in subsection 6, paragraph "a",
  3 for transfer to the child care and development block
  4 grant appropriation are considered fully expended when
  5 the full amount has been transferred.
- 6 b. The department shall, on a quarterly basis,
  7 advise the legislative services agency and department
  8 of management of the amount of funds appropriated in
  9 this subsection that was expended in the prior quarter.
- 10 14. Of the amounts appropriated in this section, 11 \$12,962,008 for the fiscal year beginning July 1, 2015, 12 is transferred to the appropriation of the federal 13 social services block grant made to the department of 14 human services for that fiscal year.
- 15. For continuation of the program providing 16 categorical eligibility for the food assistance program 17 as specified for the program in the section of this 18 division of this 2015 Act relating to the family 19 investment program account:
- 20 .....\$ 25,000
- 16. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.
  - Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

- 1. Moneys credited to the family investment program 32 (FIP) account for the fiscal year beginning July 33 1, 2015, and ending June 30, 2016, shall be used to 34 provide assistance in accordance with chapter 239B.
- 35 2. The department may use a portion of the moneys 36 credited to the FIP account under this section as 37 necessary for salaries, support, maintenance, and 38 miscellaneous purposes.
- 39 3. The department may transfer funds allocated 40 in subsection 4 to the appropriations made in this 41 division of this Act for the same fiscal year for 42 general administration and field operations for 43 resources necessary to implement and operate the family 44 investment program services referred to in this section 45 and those funded in the appropriation made in this 46 division of this Act for the same fiscal year for the 47 family investment program from the general fund of the 48 state.
- 49 4. Moneys appropriated in this division of this Act 50 and credited to the FIP account for the fiscal year

1 beginning July 1, 2015, and ending June 30, 2016, are 2 allocated as follows:

- To be retained by the department of human 4 services to be used for coordinating with the 5 department of human rights to more effectively serve 6 participants in FIP and other shared clients and to 7 meet federal reporting requirements under the federal 8 temporary assistance for needy families block grant: 9 ..... \$
- 10 b. To the department of human rights for staffing, 11 administration, and implementation of the family 12 development and self-sufficiency grant program in 13 accordance with section 216A.107:

14 ..... \$ 6,192,834

- (1) Of the funds allocated for the family 15 16 development and self-sufficiency grant program in this 17 paragraph "b", not more than 5 percent of the funds 18 shall be used for the administration of the grant 19 program.
- The department of human rights may continue to (2) 21 implement the family development and self-sufficiency 22 grant program statewide during fiscal year 2015-2016.

20

27

- (3) The department of human rights may engage in 24 activities to strengthen and improve family outcomes 25 measures and data collection systems under the family 26 development and self-sufficiency grant program.
- c. For the diversion subaccount of the FIP account: 28 ..... \$

A portion of the moneys allocated for the subaccount 30 may be used for field operations, salaries, data 31 management system development, and implementation 32 costs and support deemed necessary by the director of 33 human services in order to administer the FIP diversion 34 program. To the extent moneys allocated in this 35 paragraph "c" are not deemed by the department to be 36 necessary to support diversion activities, such moneys 37 may be used for other efforts intended to increase 38 engagement by family investment program participants in 39 work, education, or training activities.

- d. For the food assistance employment and training 40 41 program:
- 42 ..... \$ 66,588
- 43 (1) The department shall apply the federal 44 supplemental nutrition assistance program (SNAP) 45 employment and training state plan in order to maximize 46 to the fullest extent permitted by federal law the use 47 of the 50 percent federal reimbursement provisions 48 for the claiming of allowable federal reimbursement 49 funds from the United States department of agriculture 50 pursuant to the federal SNAP employment and training

1 program for providing education, employment, and
2 training services for eligible food assistance program
3 participants, including but not limited to related
4 dependent care and transportation expenses.

5 (2) The department shall continue the categorical 6 federal food assistance program eligibility at 160 7 percent of the federal poverty level and continue to 8 eliminate the asset test from eligibility requirements, 9 consistent with federal food assistance program 10 requirements. The department shall include as many 11 food assistance households as is allowed by federal 12 law. The eligibility provisions shall conform to all 13 federal requirements including requirements addressing 14 individuals who are incarcerated or otherwise 15 ineligible.

17 ..... \$ 17,540,398

e. For the JOBS program:

16

5. Of the child support collections assigned under 19 FIP, an amount equal to the federal share of support 20 collections shall be credited to the child support 21 recovery appropriation made in this division of this 22 Act. Of the remainder of the assigned child support 23 collections received by the child support recovery 24 unit, a portion shall be credited to the FIP account, 25 a portion may be used to increase recoveries, and a 26 portion may be used to sustain cash flow in the child 27 support payments account. If as a consequence of the 28 appropriations and allocations made in this section 29 the resulting amounts are insufficient to sustain 30 cash assistance payments and meet federal maintenance 31 of effort requirements, the department shall seek 32 supplemental funding. If child support collections 33 assigned under FIP are greater than estimated or are

38 6. The department may adopt emergency rules for the 39 family investment, JOBS, food assistance, and medical 40 assistance programs if necessary to comply with federal 41 requirements.

34 otherwise determined not to be required for maintenance

35 of effort, the state share of either amount may 36 be transferred to or retained in the child support

Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL
43 FUND. There is appropriated from the general fund of
44 the state to the department of human services for the
45 fiscal year beginning July 1, 2015, and ending June 30,
46 2016, the following amount, or so much thereof as is
47 necessary, to be used for the purpose designated:
48 To be credited to the family investment program
49 (FIP) account and used for family investment program

50 assistance under chapter 239B:

37 payments account.

1 ..... \$ 48,418,197 1. Of the funds appropriated in this section, 3 \$7,402,220 is allocated for the JOBS program. 2. Of the funds appropriated in this section, 5 \$3,313,854 is allocated for the family development and

6 self-sufficiency grant program. 3. Notwithstanding section 8.39, for the fiscal 8 year beginning July 1, 2015, if necessary to meet 9 federal maintenance of effort requirements or to 10 transfer federal temporary assistance for needy 11 families block grant funding to be used for purposes 12 of the federal social services block grant or to meet 13 cash flow needs resulting from delays in receiving 14 federal funding or to implement, in accordance with 15 this division of this Act, activities currently funded 16 with juvenile court services, county, or community 17 moneys and state moneys used in combination with such 18 moneys, the department of human services may transfer 19 funds within or between any of the appropriations made 20 in this division of this Act and appropriations in law 21 for the federal social services block grant to the 22 department for the following purposes, provided that 23 the combined amount of state and federal temporary 24 assistance for needy families block grant funding for 25 each appropriation remains the same before and after 26 the transfer:

- a. For the family investment program.
- b. For child care assistance.
- c. For child and family services.
- 30 d. For field operations.

27

28 29

31

36

- e. For general administration.
- For distribution to counties or regions through 32 33 the property tax relief fund for mental health and 34 disability services as provided in an appropriation for 35 this purpose.

This subsection shall not be construed to prohibit 37 the use of existing state transfer authority for other 38 purposes. The department shall report any transfers 39 made pursuant to this subsection to the legislative 40 services agency.

41 The department may transfer funds appropriated 42 in this section to the appropriations made in this 43 division of this Act for general administration and 44 field operations as necessary to administer this 45 section and the overall family investment program.

Sec. 9. CHILD SUPPORT RECOVERY. 46 There is 47 appropriated from the general fund of the state to 48 the department of human services for the fiscal year 49 beginning July 1, 2015, and ending June 30, 2016, the 50 following amount, or so much thereof as is necessary,

1 to be used for the purposes designated:

2 For child support recovery, including salaries, 3 support, maintenance, and miscellaneous purposes, and 4 for not more than the following full-time equivalent 5 positions:

5 ..... \$ 14,617,119 7 .... FTEs 464.00

- 8 1. The department shall expend up to \$24,329, 9 including federal financial participation, for the 10 fiscal year beginning July 1, 2015, for a child support 11 public awareness campaign. The department and the 12 office of the attorney general shall cooperate in 13 continuation of the campaign. The public awareness 14 campaign shall emphasize, through a variety of media 15 activities, the importance of maximum involvement of 16 both parents in the lives of their children as well as 17 the importance of payment of child support obligations.
- 2. Federal access and visitation grant moneys shall be issued directly to private not-for-profit agencies that provide services designed to increase compliance with the child access provisions of court orders, including but not limited to neutral visitation sites and mediation services.
- 3. The appropriation made to the department for child support recovery may be used throughout the fiscal year in the manner necessary for purposes of cash flow management, and for cash flow management purposes the department may temporarily draw more than the amount appropriated, provided the amount appropriated is not exceeded at the close of the fiscal year.
- 4. With the exception of the funding amount specified, the requirements established under 2001 Iowa Acts, chapter 191, section 3, subsection 5, paragraph "c", subparagraph (3), shall be applicable to parental obligation pilot projects for the fiscal year beginning July 1, 2015, and ending June 30, 2016. Notwithstanding 441 IAC 100.8, providing for termination of rules relating to the pilot projects, 40 the rules shall remain in effect until June 30, 2016.

40 the rules shall remain in effect until June 30, 2016.
41 Sec. 10. HEALTH CARE TRUST FUND — MEDICAL
42 ASSISTANCE — FY 2015-2016. Any funds remaining in the
43 health care trust fund created in section 453A.35A for
44 the fiscal year beginning July 1, 2015, and ending June
45 30, 2016, are appropriated to the department of human
46 services to supplement the medical assistance program
47 appropriations made in this division of this Act, for
48 medical assistance reimbursement and associated costs,
49 including program administration and costs associated
50 with program implementation.

Sec. 11. MEDICAID FRAUD FUND - MEDICAL ASSISTANCE 2 - FY 2015-2016. Any funds remaining in the Medicaid 3 fraud fund created in section 249A.50 for the fiscal 4 year beginning July 1, 2015, and ending June 30, 2016, 5 are appropriated to the department of human services to 6 supplement the medical assistance appropriations made 7 in this division of this Act, for medical assistance 8 reimbursement and associated costs, including program 9 administration and costs associated with program 10 implementation.

Sec. 12. MEDICAL ASSISTANCE.

11 12

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34

There is appropriated from the general fund of 13 the state to the department of human services for the 14 fiscal year beginning July 1, 2015, and ending June 30, 15 2016, the following amount, or so much thereof as is 16 necessary, to be used for the purpose designated:

For medical assistance program reimbursement and 18 associated costs as specifically provided in the 19 reimbursement methodologies in effect on June 30, 20 2015, except as otherwise expressly authorized by 21 law, consistent with options under federal law and 22 regulations, and contingent upon receipt of approval 23 from the office of the governor of reimbursement for 24 each abortion performed under the program:

- 25 ..... \$ 1,320,810,997
- 2. Iowans support reducing the number of abortions 27 performed in our state. For an abortion covered under 28 the program, except in the case of a medical emergency, 29 as defined in section 135L.1, for any woman, the 30 physician shall certify both of the following:
- a. That the woman has been given the opportunity to 32 view an ultrasound image of the fetus as part of the 33 standard of care before an abortion is performed.
- That the woman has been provided information 35 regarding the options relative to a pregnancy, 36 including continuing the pregnancy to term and 37 retaining parental rights following the child's birth, 38 continuing the pregnancy to term and placing the child 39 for adoption, and terminating the pregnancy.
- The provisions of this section relating to 41 abortions shall also apply to the Iowa health and 42 wellness plan created pursuant to chapter 249N.
- 43 The department shall utilize not more than 44 \$60,000 of the funds appropriated in this section 45 to continue the AIDS/HIV health insurance premium 46 payment program as established in 1992 Iowa Acts, 47 Second Extraordinary Session, chapter 1001, section 48 409, subsection 6. Of the funds allocated in this 49 subsection, not more than \$5,000 may be expended for 50 administrative purposes.

- 5. Of the funds appropriated in this Act to the 2 department of public health for addictive disorders, 3 \$950,000 for the fiscal year beginning July 1, 2015, 4 is transferred to the department of human services for 5 an integrated substance-related disorder managed care 6 system. The department shall not assume management 7 of the substance-related disorder system in place 8 of the managed care contractor unless such a change 9 in approach is specifically authorized in law. 10 departments of human services and public health shall ll work together to maintain the level of mental health 12 and substance-related disorder treatment services 13 provided by the managed care contractor through the 14 Iowa plan for behavioral health. Each department 15 shall take the steps necessary to continue the federal 16 waivers as necessary to maintain the level of services.
- 17 6. a. The department shall aggressively pursue options for providing medical assistance or other 19 assistance to individuals with special needs who become 20 ineligible to continue receiving services under the 21 early and periodic screening, diagnostic, and treatment 22 program under the medical assistance program due 23 to becoming 21 years of age who have been approved 24 for additional assistance through the department's 25 exception to policy provisions, but who have health 26 care needs in excess of the funding available through 27 the exception to policy provisions.
- b. Of the funds appropriated in this section, 29 \$100,000 shall be used for participation in one or more 30 pilot projects operated by a private provider to allow 31 the individual or individuals to receive service in the 32 community in accordance with principles established in 33 Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose 34 of providing medical assistance or other assistance to 35 individuals with special needs who become ineligible 36 to continue receiving services under the early and 37 periodic screening, diagnostic, and treatment program 38 under the medical assistance program due to becoming 39 21 years of age who have been approved for additional 40 assistance through the department's exception to policy 41 provisions, but who have health care needs in excess 42 of the funding available through the exception to the 43 policy provisions.
- 7. Of the funds appropriated in this section, up to \$3,050,082 may be transferred to the field operations or general administration appropriations in this division of this Act for operational costs associated with Part D of the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Pub. L. No. 50 108-173.

- 8. Of the funds appropriated in this section, up to \$442,100 may be transferred to the appropriation in this division of this Act for medical contracts to be used for clinical assessment services and prior authorization of services.
- 9. A portion of the funds appropriated in this
  7 section may be transferred to the appropriations in
  8 this division of this Act for general administration,
  9 medical contracts, the children's health insurance
  10 program, or field operations to be used for the
  11 state match cost to comply with the payment error
  12 rate measurement (PERM) program for both the medical
  13 assistance and children's health insurance programs
  14 as developed by the centers for Medicare and Medicaid
  15 services of the United States department of health and
  16 human services to comply with the federal Improper
  17 Payments Information Act of 2002, Pub. L. No. 107-300.
- 10. The department shall continue to implement the recommendations of the assuring better child health 20 and development initiative II (ABCDII) clinical panel 21 to the Iowa early and periodic screening, diagnostic, 22 and treatment services healthy mental development 23 collaborative board regarding changes to billing 24 procedures, codes, and eligible service providers.
- 25 11. Of the funds appropriated in this section,
  26 a sufficient amount is allocated to supplement
  27 the incomes of residents of nursing facilities,
  28 intermediate care facilities for persons with mental
  29 illness, and intermediate care facilities for persons
  30 with an intellectual disability, with incomes of less
  31 than \$50 in the amount necessary for the residents to
  32 receive a personal needs allowance of \$50 per month
  33 pursuant to section 249A.30A.
- 12. Of the funds appropriated in this section, the 35 following amounts are transferred to the appropriations 36 made in this division of this Act for the state mental 37 health institutes:
  - a. Cherokee mental health

- 39 institute ..... \$ 9,098,425
- 40 b. Independence mental health
- 41 institute ..... \$ 9,045,894
- 42 13. a. Of the funds appropriated in this section, 43 \$4,083,878 is allocated for the state match for a
- 44 disproportionate share hospital payment of \$9,089,424
- 45 to hospitals that meet both of the conditions specified
- 46 in subparagraphs (1) and (2). In addition, the
- 47 hospitals that meet the conditions specified shall
- 48 either certify public expenditures or transfer to
- 49 the medical assistance program an amount equal to
- 50 provide the nonfederal share for a disproportionate

- 1 share hospital payment of \$17,544,006. The hospitals 2 that meet the conditions specified shall receive and 3 retain 100 percent of the total disproportionate share 4 hospital payment of \$26,633,430.
- (1) The hospital qualifies for disproportionate 6 share and graduate medical education payments.
- 7 The hospital is an Iowa state-owned hospital 8 with more than 500 beds and eight or more distinct 9 residency specialty or subspecialty programs recognized 10 by the American college of graduate medical education.
- Distribution of the disproportionate share 12 payments shall be made on a monthly basis. The total 13 amount of disproportionate share payments including 14 graduate medical education, enhanced disproportionate 15 share, and Iowa state-owned teaching hospital payments 16 shall not exceed the amount of the state's allotment 17 under Pub. L. No. 102-234. In addition, the total 18 amount of all disproportionate share payments shall not 19 exceed the hospital-specific disproportionate share 20 limits under Pub. L. No. 103-66.
- The university of Iowa hospitals and clinics 22 shall either certify public expenditures or transfer 23 to the appropriations made in this division of this 24 Act for medical assistance an amount equal to provide 25 the nonfederal share for increased medical assistance 26 payments for inpatient and outpatient hospital services 27 of \$9,900,000. The university of Iowa hospitals and 28 clinics shall receive and retain 100 percent of the 29 total increase in medical assistance payments.
- 14. One hundred percent of the nonfederal share of 31 payments to area education agencies that are medical 32 assistance providers for medical assistance-covered 33 services provided to medical assistance-covered 34 children, shall be made from the appropriation made in 35 this section.

- Any new or renewed contract entered into by the 15. 37 department with a third party to administer behavioral 38 health services under the medical assistance program 39 shall provide that any interest earned on payments 40 from the state during the state fiscal year shall be 41 remitted to the department and treated as recoveries to 42 offset the costs of the medical assistance program.
- 43 16. A portion of the funds appropriated in this 44 section may be transferred to the appropriation in this 45 division of this Act for medical contracts to be used 46 for administrative activities associated with the money 47 follows the person demonstration project.
- 48 17. Of the funds appropriated in this section, 49 \$349,011 shall be used for the administration of the 50 health insurance premium payment program, including

- 1 salaries, support, maintenance, and miscellaneous 2 purposes.
- 18. The department may increase the amounts a. 4 allocated for salaries, support, maintenance, and 5 miscellaneous purposes associated with the medical 6 assistance program, as necessary, to implement cost 7 containment strategies. The department shall report 8 any such increase to the legislative services agency 9 and the department of management.
- 10 If the savings to the medical assistance program 11 from cost containment efforts exceed the cost for the 12 fiscal year beginning July 1, 2015, the department may 13 transfer any savings generated for the fiscal year due 14 to medical assistance program cost containment efforts 15 to the appropriation made in this division of this Act 16 for medical contracts or general administration to 17 defray the increased contract costs associated with 18 implementing such efforts.
- The department of human services shall not 20 implement the cost containment measure as recommended 21 by the governor for the fiscal year beginning July 1, 22 2015, to reallocate funding for community-based systems 23 of care to instead support integrated health homes.
- The department shall report the implementation 25 of any cost containment strategies under this 26 subsection to the individuals specified in this 27 division of this Act for submission of reports on a 28 quarterly basis.
- 19. For the fiscal year beginning July 1, 2015, 29 30 and ending June 30, 2016, the replacement generation 31 tax revenues required to be deposited in the property 32 tax relief fund pursuant to section 437A.8, subsection 33 4, paragraph "d", and section 437A.15, subsection 34 3, paragraph "f", shall instead be credited to and 35 supplement the appropriation made in this section and 36 used for the allocations made in this section.
- 20. The department shall continue to administer the 38 state balancing incentive payments program as specified 39 in 2012 Iowa Acts, chapter 1133, section 14.
- 21. a. Of the funds appropriated in this section, 41 \$900,000 shall be used for continued implementation 42 of the children's mental health home project proposed 43 by the department of human services and reported to 44 the general assembly's mental health and disability 45 services study committee in December 2011. Of this 46 amount, up to \$50,000 may be transferred by the 47 department to the appropriation made in this division 48 of this Act to the department for the same fiscal year 49 for general administration to be used for associated 50 administrative expenses and for not more than one

1 full-time equivalent position, in addition to those 2 authorized for the same fiscal year, to be assigned to 3 implementing the project.

b. Of the funds appropriated in this section, up to 5 \$400,000 may be transferred by the department to the 6 appropriation made to the department in this division 7 of this Act for the same fiscal year for Medicaid 8 program-related general administration planning and The funds may be used for 9 implementation activities. 10 contracts or for personnel in addition to the amounts ll appropriated for and the positions authorized for 12 general administration for the fiscal year.

c. Of the funds appropriated in this section, up 13 14 to \$3,000,000 may be transferred by the department to 15 the appropriations made in this division of this Act 16 for the same fiscal year for general administration or 17 medical contracts to be used to support the development 18 and implementation of standardized assessment tools 19 for persons with mental illness, an intellectual 20 disability, a developmental disability, or a brain 21 injury.

22

22. Of the funds appropriated in this section, 23 \$250,000 shall be used for lodging expenses associated 24 with care provided at the university of Iowa hospitals 25 and clinics for patients with cancer whose travel 26 distance is 30 miles or more and whose income is at 27 or below 200 percent of the federal poverty level as 28 defined by the most recently revised poverty income 29 guidelines published by the United States department 30 of health and human services. The department of 31 human services shall establish the maximum number 32 of overnight stays and the maximum rate reimbursed 33 for overnight lodging, which may be based on the 34 state employee rate established by the department 35 of administrative services. The funds allocated in 36 this subsection shall not be used as nonfederal share 37 matching funds.

38 23. The department of human services shall adopt 39 rules to provide for coverage of telehealth under 40 the Medicaid program. The rules shall provide that 41 in-person contact between a health care professional 42 and a patient is not required as a prerequisite for 43 payment for services appropriately provided through 44 telehealth in accordance with generally accepted 45 health care practices and standards prevailing in the 46 applicable professional community at the time the 47 services are provided. Health care services provided 48 through in-person consultations or through telehealth 49 shall be treated as equivalent services for the 50 purposes of reimbursement.

- 24. a. For inpatient and outpatient services 2 provided by hospitals on or after July 1, 2015, the 3 department of human services shall recalculate and 4 prospectively apply an updated cost-to-charge ratio 5 upon the request of a hospital to implement price or 6 charge reductions, if all of the following criteria are 7 met:
- The recalculation of an updated cost-to-charge 9 ratio is budget neutral to the state funding amount 10 appropriated for the respective fiscal year and 11 maintains budget neutral payments or revenue to all 12 hospitals.
- 13 (2) The hospital requesting the price or charge 14 reduction submits a proforma cost report and charge 15 master that reflects the anticipated cost-to-charge 16 reduction.
- b. Based upon the proforma cost report submitted 18 by the requesting hospital, the department of human 19 services shall prospectively apply the recalculated 20 cost-to-charge ratio as appropriate to submitted claims 21 for health care services.
- The department of human services may adopt 25. 23 emergency rules as necessary for the governor's 24 Medicaid modernization initiative to be implemented 25 beginning January 1, 2016.
- Sec. 13. MEDICAL CONTRACTS. There is appropriated 27 from the general fund of the state to the department of 28 human services for the fiscal year beginning July 1, 29 2015, and ending June 30, 2016, the following amount, 30 or so much thereof as is necessary, to be used for the 31 purpose designated:

For medical contracts:

17

22

32

33 ..... \$ 20,613,964

- 1. The department of inspections and appeals 35 shall provide all state matching funds for survey and 36 certification activities performed by the department 37 of inspections and appeals. The department of human 38 services is solely responsible for distributing the 39 federal matching funds for such activities.
- 2. Of the funds appropriated in this section, 41 \$50,000 shall be used for continuation of home and 42 community-based services waiver quality assurance 43 programs, including the review and streamlining of 44 processes and policies related to oversight and quality 45 management to meet state and federal requirements.
- 46 3. Of the amount appropriated in this section, up 47 to \$200,000 may be transferred to the appropriation for 48 general administration in this division of this Act to 49 be used for additional full-time equivalent positions 50 in the development of key health initiatives such as

1 cost containment, development and oversight of managed 2 care programs, and development of health strategies 3 targeted toward improved quality and reduced costs in 4 the Medicaid program.

- Of the funds appropriated in this section, 6 \$1,000,000 shall be used for planning and development, 7 in cooperation with the department of public health, 8 of a phased-in program to provide a dental home for 9 children.
- 10 5. Of the funds appropriated in this section, 11 \$3,000,000 shall be used for the autism support program 12 created in chapter 225D, with the exception of the 13 following amounts of this allocation which shall be 14 used as follows:
- 15 Of the funds allocated in this subsection, a. 16 \$1,000,000 shall be deposited in the board-certified 17 behavior analyst and board-certified assistant behavior 18 analyst grants program fund created in section 135.181, 19 as enacted in this Act, to be used for the purposes of 20 the fund.

- b. Of the funds allocated in this subsection, 22 \$25,000 shall be used for the public purpose of 23 continuation of a grant to a child welfare services 24 provider headquartered in a county with a population 25 between 205,000 and 215,000 in the latest certified 26 federal census that provides multiple services 27 including but not limited to a psychiatric medical 28 institution for children, shelter, residential 29 treatment, after school programs, school-based 30 programming, and an Asperger's syndrome program, to 31 be used for support services for children with autism 32 spectrum disorder and their families.
- 33 c. Of the funds allocated in this subsection, 34 \$25,000 shall be used for the public purpose of 35 continuing a grant to a hospital-based provider 36 headquartered in a county with a population between 37 90,000 and 95,000 in the latest certified federal 38 census that provides multiple services including but 39 not limited to diagnostic, therapeutic, and behavioral 40 services to individuals with autism spectrum disorder 41 across one's lifespan. The grant recipient shall 42 utilize the funds to continue the pilot project to 43 determine the necessary support services for children 44 with autism spectrum disorder and their families to 45 be included in the children's disabilities services 46 system. The grant recipient shall submit findings and 47 recommendations based upon the results of the pilot 48 project to the individuals specified in this division 49 of this Act for submission of reports by December 31, 50 2015.

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Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.
     1. There is appropriated from the general fund of
 3 the state to the department of human services for the
 4 fiscal year beginning July 1, 2015, and ending June 30,
 5 2016, the following amount, or so much thereof as is
 6 necessary, to be used for the purpose designated:
     For the state supplementary assistance program:
 8 ..... $ 11,841,351
     2. The department shall increase the personal needs
 9
10 allowance for residents of residential care facilities
11 by the same percentage and at the same time as federal
12 supplemental security income and federal social
13 security benefits are increased due to a recognized
14 increase in the cost of living. The department may
15 adopt emergency rules to implement this subsection.
        If during the fiscal year beginning July 1,
17 2015, the department projects that state supplementary
18 assistance expenditures for a calendar year will not
19 meet the federal pass-through requirement specified
20 in Tit. XVI of the federal Social Security Act,
21 section 1618, as codified in 42 U.S.C. §1382g,
22 the department may take actions including but not
23 limited to increasing the personal needs allowance
24 for residential care facility residents and making
25 programmatic adjustments or upward adjustments of the
26 residential care facility or in-home health-related
27 care reimbursement rates prescribed in this division of
28 this Act to ensure that federal requirements are met.
29 In addition, the department may make other programmatic
30 and rate adjustments necessary to remain within the
31 amount appropriated in this section while ensuring
32 compliance with federal requirements. The department
33 may adopt emergency rules to implement the provisions
34 of this subsection.
35
     Sec. 15. CHILDREN'S HEALTH INSURANCE
36 PROGRAM. There is appropriated from the general
37 fund of the state to the department of human services
38 for the fiscal year beginning July 1, 2015, and ending
39 June 30, 2016, the following amount, or so much thereof
40 as is necessary, to be used for the purpose designated:
41
     For maintenance of the healthy and well kids in Iowa
42 (hawk-i) program pursuant to chapter 514I, including
43 supplemental dental services, for receipt of federal
44 financial participation under Tit. XXI of the federal
45 Social Security Act, which creates the children's
46 health insurance program:
47 ..... $ 20,010,344
48
     Sec. 16. CHILD CARE ASSISTANCE. There is
49 appropriated from the general fund of the state to
50 the department of human services for the fiscal year
```

1 beginning July 1, 2015, and ending June 30, 2016, the
2 following amount, or so much thereof as is necessary,
3 to be used for the purpose designated:
4 For child care programs:

5 ..... \$ 48,608,668

- 6 l. Of the funds appropriated in this section, 7 \$40,889,241 shall be used for state child care 8 assistance in accordance with section 237A.13.
- 9 2. Nothing in this section shall be construed or 10 is intended as or shall imply a grant of entitlement 11 for services to persons who are eligible for assistance 12 due to an income level consistent with the waiting 13 list requirements of section 237A.13. Any state 14 obligation to provide services pursuant to this section 15 is limited to the extent of the funds appropriated in 16 this section.
- 3. Of the funds appropriated in this section, \$432,453 is allocated for the statewide grant program for child care resource and referral services under section 237A.26. A list of the registered and licensed child care facilities operating in the area served by a child care resource and referral service shall be made available to the families receiving state child care assistance in that area.
- 4. Of the funds appropriated in this section, \$936,974 is allocated for child care quality improvement initiatives including but not limited to the voluntary quality rating system in accordance with section 237A.30.
- 5. Of the funds appropriated in this section, \$6,350,000 shall be credited to the early childhood programs grants account in the early childhood Iowa fund created in section 256I.ll. The moneys shall be distributed for funding of community-based early childhood programs targeted to children from birth through five years of age developed by early childhood Iowa areas in accordance with approved community plans as provided in section 256I.8.
- 39 6. The department may use any of the funds
  40 appropriated in this section as a match to obtain
  41 federal funds for use in expanding child care
  42 assistance and related programs. For the purpose of
  43 expenditures of state and federal child care funding,
  44 funds shall be considered obligated at the time
  45 expenditures are projected or are allocated to the
  46 department's service areas. Projections shall be based
  47 on current and projected caseload growth, current and
  48 projected provider rates, staffing requirements for
  49 eligibility determination and management of program
  50 requirements including data systems management,

1 staffing requirements for administration of the 2 program, contractual and grant obligations and any 3 transfers to other state agencies, and obligations for 4 decategorization or innovation projects.

- 7. A portion of the state match for the federal 6 child care and development block grant shall be 7 provided as necessary to meet federal matching 8 funds requirements through the state general fund 9 appropriation made for child development grants and 10 other programs for at-risk children in section 279.51.
- If a uniform reduction ordered by the governor 12 under section 8.31 or other operation of law, 13 transfer, or federal funding reduction reduces the 14 appropriation made in this section for the fiscal year, 15 the percentage reduction in the amount paid out to or 16 on behalf of the families participating in the state 17 child care assistance program shall be equal to or 18 less than the percentage reduction made for any other 19 purpose payable from the appropriation made in this 20 section and the federal funding relating to it. 21 percentage reduction to the other allocations made in 22 this section shall be the same as the uniform reduction 23 ordered by the governor or the percentage change of the 24 federal funding reduction, as applicable. If there is 25 an unanticipated increase in federal funding provided 26 for state child care assistance, the entire amount 27 of the increase shall be used for state child care 28 assistance payments. If the appropriations made for 29 purposes of the state child care assistance program for 30 the fiscal year are determined to be insufficient, it 31 is the intent of the general assembly to appropriate 32 sufficient funding for the fiscal year in order to 33 avoid establishment of waiting list requirements.
- 34 Notwithstanding section 8.33, moneys advanced 35 for purposes of the programs developed by early 36 childhood Iowa areas, advanced for purposes of 37 wraparound child care, or received from the federal 38 appropriations made for the purposes of this section 39 that remain unencumbered or unobligated at the close 40 of the fiscal year shall not revert to any fund but 41 shall remain available for expenditure for the purposes 42 designated until the close of the succeeding fiscal 43 year.
- Sec. 17. JUVENILE INSTITUTIONS. There is 45 appropriated from the general fund of the state to 46 the department of human services for the fiscal year 47 beginning July 1, 2015, and ending June 30, 2016, the 48 following amounts, or so much thereof as is necessary, 49 to be used for the purposes designated:
  - 1. For the costs of security, building and grounds

1 maintenance, utilities, salary, and support for 2 the facilities located at the Iowa juvenile home at 3 Toledo and for salaries, support, maintenance, and 4 miscellaneous purposes, and for not more than the 5 following full-time equivalent positions: 6 ..... \$ 372,766 7 ..... FTEs 2.00 2. For operation of the state training school at 9 Eldora and for salaries, support, maintenance, and 10 miscellaneous purposes, and for not more than the 11 following full-time equivalent positions: 12 ..... \$ 11,941,330 13 ..... FTEs Of the funds appropriated in this subsection, 15 \$91,150 shall be used for distribution to licensed 16 classroom teachers at this and other institutions under 17 the control of the department of human services based 18 upon the average student yearly enrollment at each 19 institution as determined by the department. Sec. 18. CHILD AND FAMILY SERVICES. 20 21 There is appropriated from the general fund of 22 the state to the department of human services for the 23 fiscal year beginning July 1, 2015, and ending June 30,

- 24 2016, the following amount, or so much thereof as is 25 necessary, to be used for the purpose designated: For child and family services:
- 27 ..... \$ 86,128,726 2. Up to \$5,200,000 of the amount of federal 29 temporary assistance for needy families block grant 30 funding appropriated in this division of this Act for 31 child and family services shall be made available for 32 purposes of juvenile delinquent graduated sanction 33 services.
- 34 The department may transfer funds appropriated 35 in this section as necessary to pay the nonfederal 36 costs of services reimbursed under the medical 37 assistance program, state child care assistance 38 program, or the family investment program which are 39 provided to children who would otherwise receive 40 services paid under the appropriation in this section. 41 The department may transfer funds appropriated in this 42 section to the appropriations made in this division 43 of this Act for general administration and for field 44 operations for resources necessary to implement and 45 operate the services funded in this section.
- 46 4. a. Of the funds appropriated in this section, 47 up to \$35,821,786 is allocated as the statewide 48 expenditure target under section 232.143 for group 49 foster care maintenance and services. If the 50 department projects that such expenditures for the

1 fiscal year will be less than the target amount 2 allocated in this paragraph "a", the department may 3 reallocate the excess to provide additional funding for 4 shelter care or the child welfare emergency services 5 addressed with the allocation for shelter care.

- If at any time after September 30, 2015, 7 annualization of a service area's current expenditures 8 indicates a service area is at risk of exceeding its 9 group foster care expenditure target under section 10 232.143 by more than 5 percent, the department and 11 juvenile court services shall examine all group 12 foster care placements in that service area in order 13 to identify those which might be appropriate for 14 termination. In addition, any aftercare services 15 believed to be needed for the children whose 16 placements may be terminated shall be identified. 17 department and juvenile court services shall initiate 18 action to set dispositional review hearings for the 19 placements identified. In such a dispositional review 20 hearing, the juvenile court shall determine whether 21 needed aftercare services are available and whether 22 termination of the placement is in the best interest of 23 the child and the community.
- 24 In accordance with the provisions of section 25 232.188, the department shall continue the child 26 welfare and juvenile justice funding initiative during 27 fiscal year 2015-2016. Of the funds appropriated in 28 this section, \$1,717,753 is allocated specifically 29 for expenditure for fiscal year 2015-2016 through the 30 decategorization services funding pools and governance 31 boards established pursuant to section 232.188.
- 6. A portion of the funds appropriated in this 32 33 section may be used for emergency family assistance 34 to provide other resources required for a family 35 participating in a family preservation or reunification 36 project or successor project to stay together or to be 37 reunified.
- 7. Notwithstanding section 234.35 or any other 39 provision of law to the contrary, state funding for 40 shelter care and the child welfare emergency services 41 contracting implemented to provide for or prevent the 42 need for shelter care shall be limited to \$7,684,261.

38

43 Federal funds received by the state during 44 the fiscal year beginning July 1, 2015, as the 45 result of the expenditure of state funds appropriated 46 during a previous state fiscal year for a service or 47 activity funded under this section are appropriated 48 to the department to be used as additional funding 49 for services and purposes provided for under this 50 section. Notwithstanding section 8.33, moneys

1 received in accordance with this subsection that remain 2 unencumbered or unobligated at the close of the fiscal 3 year shall not revert to any fund but shall remain 4 available for the purposes designated until the close 5 of the succeeding fiscal year.

- 9. a. Of the funds appropriated in this section,
  7 up to \$3,290,000 is allocated for the payment of
  8 the expenses of court-ordered services provided to
  9 juveniles who are under the supervision of juvenile
  10 court services, which expenses are a charge upon
  11 the state pursuant to section 232.141, subsection
  12 4. Of the amount allocated in this paragraph "a",
  13 up to \$1,556,287 shall be made available to provide
  14 school-based supervision of children adjudicated under
  15 chapter 232, of which not more than \$15,000 may be used
  16 for the purpose of training. A portion of the cost of
  17 each school-based liaison officer shall be paid by the
  18 school district or other funding source as approved by
  19 the chief juvenile court officer.
- b. Of the funds appropriated in this section, up to 21 \$748,985 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state pursuant to section 25 232.141, subsection 4.
- c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department of human services' division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2015.
- 36 Notwithstanding chapter 232 or any other 37 provision of law to the contrary, a district or 38 juvenile court shall not order any service which is 39 a charge upon the state pursuant to section 232.141 40 if there are insufficient court-ordered services 41 funds available in the district court or departmental 42 service area distribution amounts to pay for the 43 service. The chief juvenile court officer and the 44 departmental service area manager shall encourage use 45 of the funds allocated in this subsection such that 46 there are sufficient funds to pay for all court-related 47 services during the entire year. The chief juvenile 48 court officers and departmental service area managers 49 shall attempt to anticipate potential surpluses and 50 shortfalls in the distribution amounts and shall

- 1 cooperatively request the state court administrator 2 or division administrator to transfer funds between 3 the judicial districts' or departmental service areas' 4 distribution amounts as prudent.
- Notwithstanding any provision of law to the 6 contrary, a district or juvenile court shall not order 7 a county to pay for any service provided to a juvenile 8 pursuant to an order entered under chapter 232 which 9 is a charge upon the state under section 232.141, 10 subsection 4.
- f. Of the funds allocated in this subsection, not 12 more than \$83,000 may be used by the judicial branch 13 for administration of the requirements under this 14 subsection.
- 15 g. Of the funds allocated in this subsection, 16 \$17,000 shall be used by the department of human 17 services to support the interstate commission for 18 juveniles in accordance with the interstate compact for 19 juveniles as provided in section 232.173.
- 10. Of the funds appropriated in this section, 21 \$8,053,227 is allocated for juvenile delinquent 22 graduated sanctions services. Any state funds saved as 23 a result of efforts by juvenile court services to earn 24 a federal Tit. IV-E match for juvenile court services 25 administration may be used for the juvenile delinquent 26 graduated sanctions services.
- 11. Of the funds appropriated in this section, 28 \$1,608,285 is transferred to the department of public 29 health to be used for the child protection center grant 30 program for child protection centers located in Iowa 31 in accordance with section 135.118. The grant amounts 32 under the program shall be equalized so that each 33 center receives a uniform base amount of \$245,000, and 34 the remaining funds shall be awarded through a funding 35 formula based upon the volume of children served.
- 36 If the department receives federal approval 12. 37 to implement a waiver under Tit. IV-E of the federal 38 Social Security Act to enable providers to serve 39 children who remain in the children's families and 40 communities, for purposes of eligibility under the 41 medical assistance program through 25 years of age, 42 children who participate in the waiver shall be 43 considered to be placed in foster care.
- 13. Of the funds appropriated in this section, 45 \$4,025,167 is allocated for the preparation for adult 46 living program pursuant to section 234.46.
- 14. Of the funds appropriated in this section, 48 \$520,150 shall be used for juvenile drug courts.
  49 The amount allocated in this subsection shall be 50 distributed as follows:

To the judicial branch for salaries to assist with the operation of juvenile drug court programs operated in the following jurisdictions:

a. Marshall county:

		inarbinarr ooundj.		60 700
		• • • • • • • • • • • • • • • • • • • •	Ş	62,708
6	b.	Woodbury county:		
7			\$	125,682
		Polk county:	•	•
			ċ	105 902
			Ą	193,092
		The third judicial district:		
		• • • • • • • • • • • • • • • • • • • •	Ş	67 <b>,</b> 934
12	e.	The eighth judicial district:		

13 ..... \$ 67,934 14 15. Of the funds appropriated in this section,

15. Of the funds appropriated in this section,
15 \$227,337 shall be used for the public purpose of
16 continuing a grant to a nonprofit human services
17 organization providing services to individuals and
18 families in multiple locations in southwest Iowa and
19 Nebraska for support of a project providing immediate,
20 sensitive support and forensic interviews, medical
21 exams, needs assessments, and referrals for victims of
22 child abuse and their nonoffending family members.

- 23 16. Of the funds appropriated in this section, 24 \$300,620 is allocated for the foster care youth council 25 approach of providing a support network to children 26 placed in foster care.
- 27 17. Of the funds appropriated in this section, 28 \$202,000 is allocated for use pursuant to section 29 235A.1 for continuation of the initiative to address 30 child sexual abuse implemented pursuant to 2007 Iowa 31 Acts, chapter 218, section 18, subsection 21.
- 32 18. Of the funds appropriated in this section, 33 \$630,240 is allocated for the community partnership for 34 child protection sites.
- 19. Of the funds appropriated in this section, 36 \$371,250 is allocated for the department's minority 37 youth and family projects under the redesign of the 38 child welfare system.
- 39 20. Of the funds appropriated in this section, 40 \$1,109,947 is allocated for funding of the community 41 circle of care collaboration for children and youth in 42 northeast Iowa.
- 21. Of the funds appropriated in this section, 44 at least \$147,158 shall be used for the continuation 45 of the child welfare provider training academy, a 46 collaboration between the coalition for family and 47 children's services in Iowa and the department.
- 22. Of the funds appropriated in this section, 49 \$211,872 shall be used for continuation of the central Iowa system of care program grant through June 30,

1 2016.

- 23. Of the funds appropriated in this section, 3 \$135,000 shall be used for the public purpose of the 4 continuation and expansion of a system of care program 5 grant implemented in Cerro Gordo and Linn counties 6 to utilize a comprehensive and long-term approach 7 for helping children and families by addressing the 8 key areas in a child's life of childhood basic needs, 9 education and work, family, and community.
- 10 24. Of the funds appropriated in this section, 11 at least \$25,000 shall be used to continue and to 12 expand the foster care respite pilot program in which 13 postsecondary students in social work and other human 14 services-related programs receive experience by 15 assisting family foster care providers with respite and 16 other support.
- 17 25. Of the funds appropriated in this section, 18 \$110,000 shall be used for the public purpose of 19 funding community-based services and other supports 20 with a system of care approach for children with a 21 serious emotional disturbance and their families 22 through a nonprofit provider of child welfare services 23 that has been in existence for more than 115 years, 24 is located in a county with a population of more 25 than 200,000 but less than 220,000 according to the 26 latest census information issued by the United States 27 census bureau, is licensed as a psychiatric medical 28 institution for children, and was a system of care 29 grantee prior to July 1, 2015. 30

Sec. 19. ADOPTION SUBSIDY.

31 There is appropriated from the general fund of 32 the state to the department of human services for the 33 fiscal year beginning July 1, 2015, and ending June 30, 34 2016, the following amount, or so much thereof as is 35 necessary, to be used for the purpose designated: For adoption subsidy payments and services: 36

37 ..... \$ 42,998,286

- 2. The department may transfer funds appropriated 39 in this section to the appropriation made in this 40 division of this Act for general administration for 41 costs paid from the appropriation relating to adoption 42 subsidy.
- 43 Federal funds received by the state during the 3. 44 fiscal year beginning July 1, 2015, as the result of 45 the expenditure of state funds during a previous state 46 fiscal year for a service or activity funded under 47 this section are appropriated to the department to 48 be used as additional funding for the services and 49 activities funded under this section. Notwithstanding 50 section 8.33, moneys received in accordance with this

1 subsection that remain unencumbered or unobligated at 2 the close of the fiscal year shall not revert to any 3 fund but shall remain available for expenditure for the 4 purposes designated until the close of the succeeding 5 fiscal year.

Sec. 20. JUVENILE DETENTION HOME FUND. 7 deposited in the juvenile detention home fund 8 created in section 232.142 during the fiscal year 9 beginning July 1, 2015, and ending June 30, 2016, are 10 appropriated to the department of human services for 11 the fiscal year beginning July 1, 2015, and ending 12 June 30, 2016, for distribution of an amount equal 13 to a percentage of the costs of the establishment, 14 improvement, operation, and maintenance of county or 15 multicounty juvenile detention homes in the fiscal 16 year beginning July 1, 2014. Moneys appropriated for 17 distribution in accordance with this section shall be 18 allocated among eligible detention homes, prorated on 19 the basis of an eligible detention home's proportion 20 of the costs of all eligible detention homes in the 21 fiscal year beginning July 1, 2014. The percentage 22 figure shall be determined by the department based on 23 the amount available for distribution for the fund. 24 Notwithstanding section 232.142, subsection 3, the 25 financial aid payable by the state under that provision 26 for the fiscal year beginning July 1, 2015, shall be 27 limited to the amount appropriated for the purposes of 28 this section.

Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.

29

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the family support subsidy program subject

For the family support subsidy program subject to the enrollment restrictions in section 225C.37, 37 subsection 3:

38 ..... \$ 1,073,932

- 2. The department shall use at least \$641,500 of the moneys appropriated in this section for the family support center component of the comprehensive family support program under section 225C.47. Not more than \$25,000 of the amount allocated in this subsection that shall be used for administrative costs.
- 45 3. If at any time during the fiscal year, the
  46 amount of funding available for the family support
  47 subsidy program is reduced from the amount initially
  48 used to establish the figure for the number of family
  49 members for whom a subsidy is to be provided at any one
  50 time during the fiscal year, notwithstanding section

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1 225C.38, subsection 2, the department shall revise the
2 figure as necessary to conform to the amount of funding
3 available.
     Sec. 22. CONNER DECREE. There is appropriated from
5 the general fund of the state to the department of
6 human services for the fiscal year beginning July 1,
7 2015, and ending June 30, 2016, the following amount,
8 or so much thereof as is necessary, to be used for the
9 purpose designated:
10
     For building community capacity through the
11 coordination and provision of training opportunities
12 in accordance with the consent decree of Conner v.
13 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994):
14 ..... $
     Sec. 23. MENTAL HEALTH INSTITUTES.
15
16
     1. There is appropriated from the general fund of
17 the state to the department of human services for the
18 fiscal year beginning July 1, 2015, and ending June 30,
19 2016, the following amounts, or so much thereof as is
20 necessary, to be used for the purposes designated:
     a. For the state mental health institute at
22 Cherokee for salaries, support, maintenance, and
23 miscellaneous purposes, and for not more than the
24 following full-time equivalent positions:
25 ..... $
                                            5,545,616
26 ..... FTES
                                               169.20
27 b. For the state mental health institute at
28 Independence for salaries, support, maintenance, and
29 miscellaneous purposes, and for not more than the
30 following full-time equivalent positions:
31 ..... $ 10,324,209
32 ..... FTEs
                                              233.00
33
  c. For the state mental health institute at
34 Clarinda for salaries, support, maintenance, and
35 miscellaneous purposes, and for not more than the
36 following full-time equivalent positions:
37 ..... $ 1,810,000
38 ..... FTES 58.00
     Moneys appropriated in this paragraph "c" shall be
40 used to operate a 15-bed acute inpatient psychiatric
41 program that shall be authorized to operate through
42 December 15, 2015. In addition, moneys in this
43 paragraph "c" shall be used to operate a six-bed
44 geropsychiatric program that shall be authorized to
45 operate through December 15, 2015, or until appropriate
46 alternative treatment services that meet the needs of
47 the current geropsychiatric program residents can be
48 secured, whichever is earlier.
        For the state mental health institute at Mount
50 Pleasant for salaries, support, maintenance, and
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1 miscellaneous purposes, and for not more than the 2 following full-time equivalent positions:

3 ..... \$ 1,040,000 4 ..... FTEs

Moneys appropriated in this paragraph "d" shall be 6 used to operate a 50-bed substance abuse residential 7 treatment program that shall be authorized to operate 8 through December 15, 2015.

- The department of human services shall work 10 with key stakeholders to determine the feasibility 11 of allowing a private provider to operate a crisis 12 residential services program or a subacute mental 13 health services program at the Clarinda campus on or 14 after January 1, 2016.
- 3. The department of public health shall work 15 16 with key stakeholders to select a private provider to 17 operate a dual diagnosis and residential treatment 18 services program at the Mount Pleasant campus on or 19 after January 1, 2016.

Sec. 24. STATE RESOURCE CENTERS.

20 21

- There is appropriated from the general fund of 22 the state to the department of human services for the 23 fiscal year beginning July 1, 2015, and ending June 30, 24 2016, the following amounts, or so much thereof as is 25 necessary, to be used for the purposes designated:
- a. For the state resource center at Glenwood for 27 salaries, support, maintenance, and miscellaneous 28 purposes:

29 ..... \$ 21,524,482

b. For the state resource center at Woodward for 31 salaries, support, maintenance, and miscellaneous 32 purposes:

33 ..... \$ 14,583,806

- 2. The department may continue to bill for state 35 resource center services utilizing a scope of services 36 approach used for private providers of intermediate 37 care facilities for persons with an intellectual 38 disability services, in a manner which does not shift 39 costs between the medical assistance program, counties, 40 or other sources of funding for the state resource 41 centers.
- 42 The state resource centers may expand the 43 time-limited assessment and respite services during the 44 fiscal year.
- 4. If the department's administration and the 46 department of management concur with a finding by a 47 state resource center's superintendent that projected 48 revenues can reasonably be expected to pay the salary 49 and support costs for a new employee position, or 50 that such costs for adding a particular number of new

l positions for the fiscal year would be less than the 2 overtime costs if new positions would not be added, the 3 superintendent may add the new position or positions. 4 If the vacant positions available to a resource center 5 do not include the position classification desired to 6 be filled, the state resource center's superintendent 7 may reclassify any vacant position as necessary to 8 fill the desired position. The superintendents of the 9 state resource centers may, by mutual agreement, pool 10 vacant positions and position classifications during 11 the course of the fiscal year in order to assist one 12 another in filling necessary positions.

13 If existing capacity limitations are reached 5. 14 in operating units, a waiting list is in effect 15 for a service or a special need for which a payment 16 source or other funding is available for the service 17 or to address the special need, and facilities for 18 the service or to address the special need can be 19 provided within the available payment source or other 20 funding, the superintendent of a state resource center 21 may authorize opening not more than two units or 22 other facilities and begin implementing the service 23 or addressing the special need during fiscal year 24 2015-2016.

Sec. 25. SEXUALLY VIOLENT PREDATORS.

25

26

50

1. There is appropriated from the general fund of 27 the state to the department of human services for the 28 fiscal year beginning July 1, 2015, and ending June 30, 29 2016, the following amount, or so much thereof as is 30 necessary, to be used for the purpose designated:

For costs associated with the commitment and 32 treatment of sexually violent predators in the unit 33 located at the state mental health institute at 34 Cherokee, including costs of legal services and 35 other associated costs, including salaries, support, 36 maintenance, and miscellaneous purposes, and for not 37 more than the following full-time equivalent positions: 38 ..... \$ 9,893,079 39 ..... FTEs 132.50

2. Unless specifically prohibited by law, if the 41 amount charged provides for recoupment of at least 42 the entire amount of direct and indirect costs, the 43 department of human services may contract with other 44 states to provide care and treatment of persons placed 45 by the other states at the unit for sexually violent 46 predators at Cherokee. The moneys received under such 47 a contract shall be considered to be repayment receipts 48 and used for the purposes of the appropriation made in 49 this section.

Sec. 26. FIELD OPERATIONS. There is appropriated 1 from the general fund of the state to the department of 2 human services for the fiscal year beginning July 1, 3 2015, and ending June 30, 2016, the following amount, 4 or so much thereof as is necessary, to be used for the 5 purposes designated:

For field operations, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

58,920,976

- 11 1. As a condition of this appropriation, the
  12 department shall make every possible effort to fill
  13 the entire number of positions authorized by this
  14 section and, unless specifically provided otherwise
  15 by an applicable collective bargaining agreement, the
  16 department is not subject to any approval requirement
  17 external to the department to fill a field operations
  18 vacancy within the number of full-time equivalent
  19 positions authorized by this section. The department
  20 shall report on the first of each month to the
  21 chairpersons and ranking members of the appropriations
  22 committees of the senate and house of representatives,
  23 and the persons designated by this Act for submission
  24 of reports concerning the status of filling the
  25 positions.
- 26 2. Priority in filling full-time equivalent 27 positions shall be given to those positions related to 28 child protection services and eligibility determination 29 for low-income families.

Sec. 27. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For general administration, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

40 ..... \$ 12,848,198 41 ..... FTES 309.00

- 1. The department shall report at least monthly 43 to the legislative services agency concerning the 44 department's operational and program expenditures.
- 2. Of the funds appropriated in this section,
  46 \$150,000 shall be used to continue the contract for the
  47 provision of a program to provide technical assistance,
  48 support, and consultation to providers of habilitation
  49 services and home and community-based services waiver
  50 services for adults with disabilities under the medical

l assistance program.

- 2 3. Of the funds appropriated in this section, 3 \$25,000 is transferred to the Iowa finance authority 4 to be used for administrative support of the council 5 on homelessness established in section 16.2D and for 6 the council to fulfill its duties in addressing and 7 reducing homelessness in the state.
- 4. Of the funds appropriated in this section, \$250,000 is allocated to an Iowa food bank association selected by the department for the purchase of food on behalf of an Iowa emergency feeding organization or for the distribution of moneys to the Iowa emergency feeding organization for the purchase of food. The moneys allocated in this subsection shall be allocated only to the extent that the allocated moneys are matched on a dollar-for-dollar basis. Notwithstanding section 8.33, moneys allocated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the following fiscal year.

Sec. 28. VOLUNTEERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 25 2015, and ending June 30, 2016, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For development and coordination of volunteer services:

30 ......\$ 84,686 31 Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 32 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED 33 UNDER THE DEPARTMENT OF HUMAN SERVICES.

- 1. a. (1) For the period beginning July 1, 2015, and ending December 31, 2015, the total state funding amount for the nursing facility budget shall not exceed \$\frac{37}{160,950,003}\$. Beginning January 1, 2016, medical assistance program managed care contractors shall be responsible for nursing facility payments and aggregate \$\frac{40}{200}\$ spending shall be limited to the actuarially sound \$\frac{41}{200}\$ capitation rates in effect for that period.
- (2) For the fiscal year beginning July 1, 2015, the department shall rebase case-mix nursing facility 44 rates effective July 1, 2015. However, total nursing 45 facility budget expenditures, for the period beginning 46 July 1, 2015, and ending December 31, 2015, including 47 both case-mix and noncase-mix, shall not exceed the 48 amount specified in subparagraph (1). When calculating 49 case-mix per diem cost and the patient-day-weighted 50 medians used in rate-setting for nursing facilities

- 1 effective July 1, 2015, the inflation factor applied 2 from the midpoint of the cost report period to the 3 first day of the state fiscal year rate period shall be 4 adjusted to maintain state funding within the amount 5 specified in subparagraph (1).
- (3) The department, in cooperation with nursing 7 facility representatives, shall review projections for 8 state funding expenditures for reimbursement of nursing 9 facilities on a quarterly basis and the department 10 shall determine if an adjustment to the medical 11 assistance reimbursement rate is necessary in order to 12 provide reimbursement within the state funding amount 13 for the fiscal year. Notwithstanding 2001 Iowa Acts, 14 chapter 192, section 4, subsection 2, paragraph "c", 15 and subsection 3, paragraph "a", subparagraph (2), if 16 the state funding expenditures for the nursing facility 17 budget for the fiscal year are projected to exceed the 18 amount specified in subparagraph (1), the department 19 shall adjust the reimbursement for nursing facilities 20 reimbursed under the case-mix reimbursement system to 21 maintain expenditures of the nursing facility budget 22 within the specified amount for the fiscal year.
- (4) For the fiscal year beginning July 1, 2015, 24 special population nursing facilities shall be 25 reimbursed in accordance with the methodology in effect 26 on June 30, 2015.
- 27 (1) For the fiscal year beginning July 1, 28 2015, the department shall establish the pharmacy 29 dispensing fee reimbursement at \$11.73 per prescription 30 as determined by the June 2014 cost of dispensing fee 31 survey.
- (2) The department shall utilize an average 33 acquisition cost reimbursement methodology for all 34 drugs covered under the medical assistance program in 35 accordance with 2012 Iowa Acts, chapter 1133, section 36 33.

37 (3) Notwithstanding subparagraph (2), if the 38 centers for Medicare and Medicaid services of the 39 United States department of health and human services 40 (CMS) requires, as a condition of federal Medicaid 41 funding, that the department implement an aggregate 42 federal upper limit (FUL) for drug reimbursement 43 based on the average manufacturer's price (AMP), the 44 department may utilize a reimbursement methodology for 45 all drugs covered under the Medicaid program based on 46 the national average drug acquisition cost (NADAC) 47 methodology published by CMS, in order to assure 48 compliance with the aggregate FUL, minimize outcomes 49 of drug reimbursements below pharmacy acquisition 50 costs, limit administrative costs, and minimize any

- 1 change in the aggregate reimbursement for drugs. 2 department may adopt emergency rules to implement this 3 subparagraph.
- (1) For the fiscal year beginning July 1, 2015, 5 reimbursement rates for outpatient hospital services 6 shall remain at the rates in effect on June 30, 2015, 7 subject to Medicaid program upper payment limit rules.
- (2) For the fiscal year beginning July 1, 2015, 8 9 reimbursement rates for inpatient hospital services 10 shall be rebased effective October 1, 2015, subject to 11 Medicaid program upper payment limit rules and adjusted 12 as necessary to maintain expenditures within the amount 13 appropriated to the department for this purpose for the 14 fiscal year.
- (3) For the fiscal year beginning July 1, 2015, 16 the graduate medical education and disproportionate 17 share hospital fund amount shall remain at the amount 18 in effect on June 30, 2015, except that the portion of 19 the fund attributable to graduate medical education 20 shall be reduced in an amount that reflects the 21 elimination of graduate medical education payments made 22 to out-of-state hospitals.

23

- In order to ensure the efficient use of limited 24 state funds in procuring health care services for 25 low-income Iowans, funds appropriated in this Act for 26 hospital services shall not be used for activities 27 which would be excluded from a determination of 28 reasonable costs under the federal Medicare program 29 pursuant to 42 U.S.C. §1395x(v)(1)(N).
- For the fiscal year beginning July 1, 2015, 31 reimbursement rates for rural health clinics, hospices, 32 and acute mental hospitals shall be increased in 33 accordance with increases under the federal Medicare 34 program or as supported by their Medicare audited 35 costs.
- For the fiscal year beginning July 1, 2015, e. 37 independent laboratories and rehabilitation agencies 38 shall be reimbursed based on the same methodology in 39 effect on June 30, 2015.
- (1) For the fiscal year beginning July 1, 2015, 40 41 reimbursement rates for home health agencies shall 42 continue to be based on the Medicare low utilization 43 payment adjustment (LUPA) methodology with state 44 geographic wage adjustments, and updated to reflect the 45 most recent Medicare LUPA rates.
- 46 (2) For the fiscal year beginning July 1, 2015, 47 rates for private duty nursing and personal care 48 services under the early and periodic screening, 49 diagnostic, and treatment program benefit shall be 50 calculated based on the methodology in effect on June

1 30, 2015.

- g. For the fiscal year beginning July 1, 2015, 3 federally qualified health centers shall receive 4 cost-based reimbursement for 100 percent of the 5 reasonable costs for the provision of services to 6 recipients of medical assistance.
- 7 For the fiscal year beginning July 1, 2015, the 8 reimbursement rates for dental services shall remain at 9 the rates in effect on June 30, 2015.
- 10 (1) For the fiscal year beginning July 1, 2015, 11 for the nonstate-owned psychiatric medical institutions 12 for children, reimbursement rates shall be based on the 13 reimbursement methodology developed by the department 14 as required for federal compliance.
- (2) As a condition of participation in the medical 16 assistance program, enrolled providers shall accept the 17 medical assistance reimbursement rate for any covered 18 goods or services provided to recipients of medical 19 assistance who are children under the custody of a 20 psychiatric medical institution for children.
- j. For the fiscal year beginning July 1, 22 2015, unless otherwise specified in this Act, 23 all noninstitutional medical assistance provider 24 reimbursement rates shall remain at the rates in effect 25 on June 30, 2015, except for area education agencies, 26 local education agencies, infant and toddler services 27 providers, home and community-based services providers 28 including consumer-directed attendant care providers 29 under a section 1915(c) or 1915(i) waiver, targeted 30 case management providers, and those providers whose 31 rates are required to be determined pursuant to section 32 249A.20.
- 33 k. Notwithstanding any provision to the contrary, 34 for the fiscal year beginning July 1, 2015, the 35 reimbursement rate for anesthesiologists shall remain 36 at the rate in effect on June 30, 2015.
- 1. Notwithstanding section 249A.20, for the fiscal 38 year beginning July 1, 2015, the average reimbursement 39 rate for health care providers eligible for use of the 40 federal Medicare resource-based relative value scale 41 reimbursement methodology under section 249A.20 shall 42 remain at the rate in effect on June 30, 2015; however, 43 this rate shall not exceed the maximum level authorized 44 by the federal government.
- For the fiscal year beginning July 1, 2015, the 46 reimbursement rate for residential care facilities 47 shall not be less than the minimum payment level as 48 established by the federal government to meet the 49 federally mandated maintenance of effort requirement. 50 The flat reimbursement rate for facilities electing not

- 1 to file annual cost reports shall not be less than the 2 minimum payment level as established by the federal 3 government to meet the federally mandated maintenance 4 of effort requirement.
- For the fiscal year beginning July 1, 2015, 6 the reimbursement rates for inpatient mental health 7 services provided at hospitals shall be rebased 8 effective October 1, 2015, subject to Medicaid program 9 upper payment limit rules; and psychiatrists shall 10 be reimbursed at the medical assistance program 11 fee-for-service rate in effect on June 30, 2015.
- 12 For the fiscal year beginning July 1, 2015, 13 community mental health centers may choose to be 14 reimbursed for the services provided to recipients of 15 medical assistance through either of the following 16 options:
- 17 (1) For 100 percent of the reasonable costs of the 18 services.
- (2) In accordance with the alternative 19 20 reimbursement rate methodology established by the 21 medical assistance program's managed care contractor 22 for mental health services and approved by the 23 department of human services.

- p. For the fiscal year beginning July 1, 2015, 25 the upper limits on reimbursement rates for providers 26 of home and community-based services waiver services 27 shall be the same as the limits in effect on June 30, 28 2015, except that the department shall implement cost 29 containment strategies related to modified payment 30 limits for waiver services as recommended by the 31 governor for the fiscal year.
- For the fiscal year beginning July 1, 2015, 32 33 the reimbursement rates for emergency medical service 34 providers shall remain at the rates in effect on June 35 30, 2015.
- Beginning January 1, 2016, reimbursement rates 36 r. 37 for supported employment services provided under a 38 Medicaid home and community-based services waiver shall 39 be increased by 20 percent over the rates in effect on 40 June 30, 2015.
- 2. For the fiscal year beginning July 1, 2015, the 41 42 reimbursement rate for providers reimbursed under the 43 in-home-related care program shall not be less than the 44 minimum payment level as established by the federal 45 government to meet the federally mandated maintenance 46 of effort requirement.
- Unless otherwise directed in this section, when 48 the department's reimbursement methodology for any 49 provider reimbursed in accordance with this section 50 includes an inflation factor, this factor shall not

1 exceed the amount by which the consumer price index for 2 all urban consumers increased during the calendar year 3 ending December 31, 2002.

- For the fiscal year beginning July 1, 2015, 5 the foster family basic daily maintenance rate and 6 the maximum adoption subsidy rate for children ages 0 7 through 5 years shall be \$16.78, the rate for children 8 ages 6 through 11 years shall be \$17.45, the rate for 9 children ages 12 through 15 years shall be \$19.10, 10 and the rate for children and young adults ages 16 11 and older shall be \$19.35. For youth ages 18 to 12 21 who have exited foster care, the preparation for 13 adult living program maintenance rate shall be \$602.70 14 per month. The maximum payment for adoption subsidy 15 nonrecurring expenses shall be limited to \$500 and the 16 disallowance of additional amounts for court costs and 17 other related legal expenses implemented pursuant to 18 2010 Iowa Acts, chapter 1031, section 408, shall be 19 continued.
- 5. For the fiscal year beginning July 1, 2015, the maximum reimbursement rates under the supervised apartment living program and for social services providers under contract shall remain at the rates in effect on June 30, 2015, or the provider's actual and allowable cost plus inflation for each service, whichever is less. However, if a new service or service provider is added after June 30, 2015, the initial reimbursement rate for the service or provider shall be based upon a weighted average of provider 30 rates for similar services.
- 31 6. The reimbursement rates for family-centered 32 service providers, family foster care service 33 providers, and the resource family recruitment and 34 retention contractor for the fiscal year beginning July 35 1, 2015, shall remain at the rates in effect on June 36 30, 2015.
- 7. a. For the purposes of this subsection,
  38 "combined reimbursement rate" means the combined
  39 service and maintenance reimbursement rate for a
  40 service level under the department's reimbursement
  41 methodology. Effective July 1, 2015, the combined
  42 reimbursement rate for a group foster care service
  43 level shall be the amount designated in this
  44 subsection. However, if a group foster care provider's
  45 reimbursement rate for a service level as of June
  46 30, 2015, is more than the rate designated in this
  47 subsection, the provider's reimbursement shall remain
  48 at the higher rate.
- 49 b. Unless a group foster care provider is subject 50 to the exception provided in paragraph "a", effective

- 1 July 1, 2015, the combined reimbursement rates for the 2 service levels under the department's reimbursement 3 methodology shall be as follows:
- (1) For service level, community D1, the daily 5 rate shall be at least \$84.17.
- (2) For service level, comprehensive D2, the 7 daily rate shall be at least \$119.09.
- (3) For service level, enhanced D3, the daily 9 rate shall be at least \$131.09.
- 10 The group foster care reimbursement rates 11 paid for placement of children out of state shall 12 be calculated according to the same rate-setting 13 principles as those used for in-state providers, 14 unless the director of human services or the director's 15 designee determines that appropriate care cannot be 16 provided within the state. The payment of the daily 17 rate shall be based on the number of days in the 18 calendar month in which service is provided.
- a. For the fiscal year beginning July 1, 2015, 20 the reimbursement rate paid for shelter care and 21 the child welfare emergency services implemented to 22 provide or prevent the need for shelter care shall be 23 established by contract.
- For the fiscal year beginning July 1, 2015, 25 the combined service and maintenance components of 26 the reimbursement rate paid for shelter care services 27 shall be based on the financial and statistical report 28 submitted to the department. The maximum reimbursement 29 rate shall be \$96.98 per day. The department shall 30 reimburse a shelter care provider at the provider's 31 actual and allowable unit cost, plus inflation, not to 32 exceed the maximum reimbursement rate.
- Notwithstanding section 232.141, subsection 8, 34 for the fiscal year beginning July 1, 2015, the amount 35 of the statewide average of the actual and allowable 36 rates for reimbursement of juvenile shelter care homes 37 that is utilized for the limitation on recovery of 38 unpaid costs is \$143.63.
- 39 For the fiscal year beginning July 1, 2015, 40 the department shall calculate reimbursement rates 41 for intermediate care facilities for persons with 42 an intellectual disability at the 80th percentile. 43 Beginning July 1, 2015, the rate calculation 44 methodology shall utilize the consumer price index 45 inflation factor applicable to the fiscal year 46 beginning July 1, 2015.

47 11. For the fiscal year beginning July 1, 2015, 48 for child care providers reimbursed under the state 49 child care assistance program, the department shall 50 set provider reimbursement rates based on the rate

1 reimbursement survey completed in December 2004. 2 Effective July 1, 2015, the child care provider 3 reimbursement rates shall remain at the rates in effect 4 on June 30, 2015. The department shall set rates in a 5 manner so as to provide incentives for a nonregistered 6 provider to become registered by applying the increase 7 only to registered and licensed providers.

12. The department may adopt emergency rules to 8 9 implement this section.

Sec. 30. EMERGENCY RULES.

- 11 If specifically authorized by a provision 12 of this division of this Act, the department of 13 human services or the mental health and disability 14 services commission may adopt administrative rules 15 under section 17A.4, subsection 3, and section 16 17A.5, subsection 2, paragraph "b", to implement 17 the provisions of this division of this Act and the 18 rules shall become effective immediately upon filing 19 or on a later effective date specified in the rules, 20 unless the effective date of the rules is delayed or 21 the applicability of the rules is suspended by the 22 administrative rules review committee. Any rules 23 adopted in accordance with this section shall not 24 take effect before the rules are reviewed by the 25 administrative rules review committee. The delay 26 authority provided to the administrative rules review 27 committee under section 17A.4, subsection 7, and 28 section 17A.8, subsection 9, shall be applicable to a 29 delay imposed under this section, notwithstanding a 30 provision in those sections making them inapplicable 31 to section 17A.5, subsection 2, paragraph "b". Any 32 rules adopted in accordance with the provisions of this 33 section shall also be published as a notice of intended 34 action as provided in section 17A.4.
- If during a fiscal year, the department of 35 36 human services is adopting rules in accordance with 37 this section or as otherwise directed or authorized 38 by state law, and the rules will result in an 39 expenditure increase beyond the amount anticipated 40 in the budget process or if the expenditure was not 41 addressed in the budget process for the fiscal year, 42 the department shall notify the persons designated by 43 this division of this Act for submission of reports, 44 the chairpersons and ranking members of the committees 45 on appropriations, and the department of management 46 concerning the rules and the expenditure increase. 47 notification shall be provided at least 30 calendar 48 days prior to the date notice of the rules is submitted 49 to the administrative rules coordinator and the 50 administrative code editor.

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Sec. 31. REPORTS. Any reports or other information
 2 required to be compiled and submitted under this Act
 3 during the fiscal year beginning July 1, 2015, shall
 4 be submitted to the chairpersons and ranking members
 5 of the joint appropriations subcommittee on health and
 6 human services, the legislative services agency, and
7 the legislative caucus staffs on or before the dates
8 specified for submission of the reports or information.
     Sec. 32. EFFECTIVE UPON ENACTMENT. The following
9
10 provisions of this division of this Act, being deemed
11 of immediate importance, take effect upon enactment:
     1. The provision relating to section 232.141
13 and directing the state court administrator and the
14 division administrator of the department of human
15 services division of child and family services to
16 make the determination, by June 15, 2015, of the
17 distribution of funds allocated for the payment of
18 the expenses of court-ordered services provided to
19 juveniles which are a charge upon the state.
                        DIVISION VI
20
21
       HEALTH CARE ACCOUNTS AND FUNDS — FY 2015-2016
22
     Sec. 33. PHARMACEUTICAL SETTLEMENT ACCOUNT.
23 is appropriated from the pharmaceutical settlement
24 account created in section 249A.33 to the department of
25 human services for the fiscal year beginning July 1,
26 2015, and ending June 30, 2016, the following amount,
27 or so much thereof as is necessary, to be used for the
28 purpose designated:
29
     Notwithstanding any provision of law to the
30 contrary, to supplement the appropriations made in this
31 Act for medical contracts under the medical assistance
32 program for the fiscal year beginning July 1, 2015, and
33 ending June 30, 2016:
34 ..... $ 2,002,176
     Sec. 34. QUALITY ASSURANCE TRUST FUND - DEPARTMENT
36 OF HUMAN SERVICES. Notwithstanding any provision to
37 the contrary and subject to the availability of funds,
38 there is appropriated from the quality assurance trust
39 fund created in section 249L.4 to the department of
40 human services for the fiscal year beginning July 1,
41 2015, and ending June 30, 2016, the following amounts,
42 or so much thereof as is necessary, for the purposes
43 designated:
     To supplement the appropriation made in this Act
45 from the general fund of the state to the department
46 of human services for medical assistance for the same
47 fiscal year:
48 ..... $ 36,705,208
     Sec. 35. HOSPITAL HEALTH CARE ACCESS TRUST FUND
50 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding
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1 any provision to the contrary and subject to the 2 availability of funds, there is appropriated from 3 the hospital health care access trust fund created in 4 section 249M.4 to the department of human services for 5 the fiscal year beginning July 1, 2015, and ending June 6 30, 2016, the following amounts, or so much thereof as 7 is necessary, for the purposes designated:

To supplement the appropriation made in this Act 9 from the general fund of the state to the department 10 of human services for medical assistance for the same ll fiscal year:

12 ..... \$ 34,700,000 13 Sec. 36. MEDICAL ASSISTANCE PROGRAM - NONREVERSION 14 FOR FY 2015-2016. Notwithstanding section 8.33, 15 if moneys appropriated for purposes of the medical 16 assistance program for the fiscal year beginning 17 July 1, 2015, and ending June 30, 2016, from the 18 general fund of the state, the quality assurance 19 trust fund and the hospital health care access trust 20 fund, are in excess of actual expenditures for the 21 medical assistance program and remain unencumbered or 22 unobligated at the close of the fiscal year, the excess 23 moneys shall not revert but shall remain available for 24 expenditure for the purposes of the medical assistance 25 program until the close of the succeeding fiscal year. 26 **DIVISION VII** 

PRIOR YEAR APPROPRIATIONS AND OTHER PRIOR PROVISIONS MEDICAID OFFSET PAID BY COUNTIES IN FY 2014-2015 Section 426B.3, subsection 5, paragraph 30 e, subparagraph (1), Code 2015, is amended to read as 31 follows:

27

- (a) If the county receives an equalization 32 33 payment in the fiscal year following the calculation 34 year, the county shall repay the Medicaid offset 35 amount to the state from that equalization payment. A 36 county's repayment pursuant to this subparagraph shall 37 be remitted on or before January 1 of the fiscal year 38 in which the equalization payment is received and the 39 repayment shall be credited to the property tax relief 40 fund. Moneys credited to the property tax relief 41 fund in accordance with this subparagraph are subject 42 to appropriation by the general assembly to support 43 mental health and disability services administered 44 by the regional system. The department of human 45 services' annual budget shall include recommendations 46 for reinvestment of the amounts credited to the fund to 47 address core and additional core services administered 48 by the regional system.
- (b) Notwithstanding any provision to the contrary 50 in subparagraph division (a), during the fiscal year

1 beginning July 1, 2014, any repayment received pursuant 2 to subparagraph division (a) shall not be subject to 3 appropriation by the general assembly to support mental 4 health and disabilities services administered by the 5 regional system, but instead shall be transferred to 6 the department of human services to supplement the 7 medical assistance program appropriations for the same 8 fiscal year.

## **DECATEGORIZATION**

9

10

22

23

49

Sec. 38. DECATEGORIZATION CARRYOVER FUNDING -11 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 12 232.188, subsection 5, paragraph "b", any state 13 appropriated moneys in the funding pool that remained 14 unencumbered or unobligated at the close of the fiscal 15 year beginning July 1, 2012, and were deemed carryover 16 funding to remain available for the two succeeding 17 fiscal years that still remain unencumbered or 18 unobligated at the close of the fiscal year beginning 19 July 1, 2014, shall not revert but shall be transferred 20 to the medical assistance program for the fiscal year 21 beginning July 1, 2014.

COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION Sec. 39. 2013 Iowa Acts, chapter 136, section 24 2, subsection 1, paragraph c, is amended to read as 25 follows:

C. The department shall allocate not less than 27 95 percent of the amount of the block grant each 28 federal fiscal year to eligible community mental health 29 services providers for carrying out the plan submitted 30 to and approved by the federal substance abuse and 31 mental health services administration for the fiscal 32 year involved, except that for federal fiscal year 33 2014-2015, \$1,643,467 of such federal block grant funds 34 shall be used for child and family services pursuant to 35 2013 Iowa Acts, chapter 138, section 148, as amended 36 by 2014 Iowa Acts, chapter 1140, section 25, for the 37 purposes of 2014 Iowa Acts, chapter 1140, section 25, 38 subsection 20, relating to the community circle of 39 care collaboration for children and youth in northeast 40 Iowa, subsection 24 relating to the central Iowa system 41 of care program grant, subsection 25 relating to the 42 system of care grant implemented in Cerro Gordo and 43 Linn counties, and subsection 27 relating to a system 44 of care approach for children with a serious emotional 45 disturbance and their families through a nonprofit 46 provider of child welfare services licensed as a 47 psychiatric medical institution for children. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 48

Sec. 40. 2013 Iowa Acts, chapter 138, section 136, 50 subsections 1, 2, 6, and 13, as amended by 2014 Iowa

1 Acts, chapter 1140, section 9, are amended to read as 2 follows:

To be credited to the family investment program 4 account and used for assistance under the family 5 investment program under chapter 239B:

7 6,281,222

8 To be credited to the family investment program 9 account and used for the job opportunities and 10 basic skills (JOBS) program and implementing family 11 investment agreements in accordance with chapter 239B:

12 ..... \$ <del>11,091,911</del> 10,232,340

6. For state child care assistance:

13

14

16

34

15 ..... \$ <del>35,047,110</del>

17 a. Of the funds appropriated in this subsection, 18 \$26,347,110 \$26,332,712 is transferred to the child 19 care and development block grant appropriation made by 20 the Eighty-fifth General Assembly, 2013 Session, in 21 2013 Iowa Acts, chapter 136, section 14 for the federal 22 fiscal year beginning October 1, 2014, and ending 23 September 30, 2015. Of this amount, \$200,000 shall 24 be used for provision of educational opportunities 25 to registered child care home providers in order to 26 improve services and programs offered by this category 27 of providers and to increase the number of providers. 28 The department may contract with institutions of higher 29 education or child care resource and referral centers 30 to provide the educational opportunities. Allowable 31 administrative costs under the contracts shall not 32 exceed 5 percent. The application for a grant shall 33 not exceed two pages in length.

- b. Any funds appropriated in this subsection 35 remaining unallocated shall be used for state child 36 care assistance payments for families who are employed, 37 including but not limited to individuals enrolled in 38 the family investment program who are employed.
- 39 13. a. Notwithstanding any provision to the 40 contrary, including but not limited to requirements 41 in section 8.41 or provisions in 2013 or 2014 Iowa 42 Acts regarding the receipt and appropriation of 43 federal block grants, federal funds from the temporary 44 assistance for needy families block grant received by 45 the state not otherwise appropriated in this section 46 and remaining available for the fiscal year beginning 47 July 1, 2014, are appropriated to the department of 48 human services to the extent as may be necessary to 49 be used in the following priority order: the family 50 investment program, for state child care assistance

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1 program payments for individuals enrolled in the
 2 family investment program families who are employed
 3 including but not limited to individuals enrolled
 4 in the family investment program, and for the family
 5 investment program share of costs to develop and
 6 maintain a new, integrated eligibility determination
 7 system. The federal funds appropriated in this
 8 paragraph "a" shall be expended only after all other
 9 funds appropriated in subsection 1 for the assistance
10 under the family investment program, in subsection 6
11 for child care assistance, or in subsection 12 for
12 the family investment program share of the costs to
13 continue to develop and maintain a new, integrated
14 eligibility determination system, as applicable, have
15 been expended. For the purposes of this subsection,
16 the funds appropriated in subsection 6, paragraph "a",
17 for transfer to the child care and development block
18 grant are considered fully expended when the full
19 amount has been transferred.
20
         The department shall, on a quarterly basis,
     b.
21 advise the legislative services agency and department
22 of management of the amount of funds appropriated in
23 this subsection that was expended in the prior quarter.
24
                CHILD SUPPORT RECOVERY UNIT
25
     Sec. 41. 2013 Iowa Acts, chapter 138, section
26 139, unnumbered paragraph 2, as amended by 2014 Iowa
27 Acts, chapter 1140, section 12, is amended to read as
28 follows:
     For child support recovery, including salaries,
29
30 support, maintenance, and miscellaneous purposes, and
31 for not more than the following full-time equivalent
32 positions:
33 ..... $ <del>14,911,230</del>
34
                                               14,771,230
35 ..... FTES 464.00
                    MEDICAL ASSISTANCE
36
     Sec. 42. 2013 Iowa Acts, chapter 139, section
37
38 142, unnumbered paragraph 2, as amended by 2014 Iowa
39 Acts, chapter 1140, section 14, is amended to read as
40 follows:
41
     For medical assistance program reimbursement and
42 associated costs as specifically provided in the
43 reimbursement methodologies in effect on June 30,
44 2014, except as otherwise expressly authorized by
45 law, consistent with options under federal law and
46 regulations, and contingent upon receipt of approval
47 from the office of the governor of reimbursement for
48 each abortion performed under the program:
49 ..... $ <del>1,250,658,393</del>
50
                                            1,279,927,030
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DISPROPORTIONATE SHARE HOSPITAL
1
 2
      Sec. 43. 2013 Iowa Acts, chapter 138, section 142,
 3 subsection 11, paragraph a, unnumbered paragraph 1, as
 4 amended by 2014 Iowa Acts, chapter 1140, section 15, is
 5 amended to read as follows:
      Of the funds appropriated in this section,
 7 $8,391,922 $5,591,922 is allocated for the state
 8 match for a disproportionate share hospital payment of
 9 $19,133,430 $12,749,481 to hospitals that meet both of
10 the conditions specified in subparagraphs (1) and (2).
11 In addition, the hospitals that meet the conditions
12 specified shall either certify public expenditures
13 or transfer to the medical assistance program an
14 amount equal to provide the nonfederal share for a
15 disproportionate share hospital payment of $7,500,000
16 $13,883,949. The hospitals that meet the conditions
17 specified shall receive and retain 100 percent of
18 the total disproportionate share hospital payment of
19 $26,633,430.
20
                      MEDICAL CONTRACTS
21
      Sec. 44. 2013 Iowa Acts, chapter 138, section 143,
22 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa
23 Acts, chapter 1140, section 19, are amended to read as
24 follows:
      There is appropriated from the general fund of the
26 state to the department of human services for the
27 fiscal year beginning July 1, 2014, and ending June 30,
28 2015, the following amount, or so much thereof as is
29 necessary, to be used for the purpose designated:
30
     For medical contracts:
31 ..... $ <del>17,148,576</del>
32
                                                16,398,576
33
               STATE SUPPLEMENTARY ASSISTANCE
34
      Sec. 45. 2013 Iowa Acts, chapter 138, section 144,
35 as amended by 2014 Iowa Acts, chapter 1140, section 20,
36 is amended by adding the following new subsection:
      NEW SUBSECTION. 4. Notwithstanding section
38 8.33, moneys appropriated in this section that remain
39 unencumbered or unobligated at the close of the fiscal
40 year shall not revert but shall remain available for
41 expenditure for the purposes designated until the close
42 of the succeeding fiscal year.
            CHILDREN'S HEALTH INSURANCE PROGRAM/
43
44
            HEALTHY AND WELL KIDS IN IOWA PROGRAM
      Sec. 46. 2013 Iowa Acts, chapter 138, section 145,
45
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There is appropriated from the general fund of

46 subsection 1, as amended by 2014 Iowa Acts, chapter 47 1140, section 21, is amended to read as follows:

49 the state to the department of human services for the 50 fiscal year beginning July 1, 2014, and ending June 30,

```
1 2015, the following amount, or so much thereof as is
 2 necessary, to be used for the purpose designated:
     For maintenance of the healthy and well kids in Iowa
 4 (hawk-i) program pursuant to chapter 514I, including
 5 supplemental dental services, for receipt of federal
 6 financial participation under Tit. XXI of the federal
 7 Social Security Act, which creates the children's
 8 health insurance program:
9 ..... $ <del>45,877,998</del>
10
                                              45,097,085
11
                   CHILD CARE ASSISTANCE
12
     Sec. 47. 2013 Iowa Acts, chapter 138, section 146,
13 unnumbered paragraphs 1 and 2, as amended by 2014 Iowa
14 Acts, chapter 1140, section 22, are amended to read as
15 follows:
16
     There is appropriated from the general fund of the
17 state to the department of human services for the
18 fiscal year beginning July 1, 2014, and ending June 30,
19 2015, the following amount, or so much thereof as is
20 necessary, to be used for the purpose designated:
     For child care programs:
22 ..... $ <del>47,132,080</del>
23
                                               36,303,944
24 CHILDREN ADJUDICATED AS DELINQUENT AND CHILD IN NEED OF
25
                   ASSISTANCE PLACEMENTS
26
     Sec. 48. 2013 Iowa Acts, chapter 138, unnumbered
27 paragraphs 1 and 2, as amended by 2014 Iowa Acts,
28 chapter 1140, section 24, are amended to read as
29 follows:
30
     There is appropriated from the general fund of the
31 state to the department of human services for the
32 fiscal year beginning July 1, 2014, and ending June 30,
33 2015, the following amount, or so much thereof as is
34 necessary, to be used for the purposes designated:
     For the placement costs of female children
36 adjudicated as delinquent and male and female children
37 adjudicated as a child in need of assistance:
38 ..... $ <del>2,000,000</del>
39
                                               1,400,000
40
                 CHILD AND FAMILY SERVICES
41
               2013 Iowa Acts, chapter 138, section 148,
     Sec. 49.
42 subsection 1, as amended by 2014 Iowa Acts, chapter
43 1140, section 25, is amended to read as follows:
        There is appropriated from the general fund of
45 the state to the department of human services for the
46 fiscal year beginning July 1, 2014, and ending June 30,
47 2015, the following amount, or so much thereof as is
48 necessary, to be used for the purpose designated:
     For child and family services:
50 ..... $ <del>94,857,554</del>
```

1	86,564,087
2	ADOPTION SUBSIDY
3 4 5	Sec. 50. 2013 Iowa Acts, chapter 138, section 149, subsection 1, as amended by 2014 Iowa Acts, chapter 1140, section 26, is amended to read as follows:
6 7	1. There is appropriated from the general fund of the state to the department of human services for the
8	fiscal year beginning July 1, 2014, and ending June 30,
9	2015, the following amount, or so much thereof as is
10	necessary, to be used for the purpose designated:
11	For adoption subsidy payments and services:
12 13	42,580,749 41,744,149
14	FAMILY SUPPORT SUBSIDY
15	Sec. 51. 2013 Iowa Acts, chapter 138, section 151,
16	subsection 1, as amended by 2014 Iowa Acts, chapter
17	1140, section 27, is amended to read as follows:
18	<ol> <li>There is appropriated from the general fund of</li> </ol>
19	the state to the department of human services for the
20	fiscal year beginning July 1, 2014, and ending June 30,
21	2015, the following amount, or so much thereof as is
22 23	necessary, to be used for the purpose designated: For the family support subsidy program subject
24	to the enrollment restrictions in section 225C.37,
25	subsection 3:
26	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
27	579,739
28	CLARINDA AND INDEPENDENCE MENTAL HEALTH INSTITUTES
29	Sec. 52. 2013 Iowa Acts, chapter 138, section
30	153, subsections 2 and 3, as amended by 2014 Iowa
31	Acts, chapter 1140, section 29, are amended to read as
32	follows:
33	2. For the state mental health institute at
34 35	Clarinda for salaries, support, maintenance, and miscellaneous purposes, and for not more than the
36	following full-time equivalent positions:
37	\$ 6,787,309
38	6,239,309
39	FTEs 86.10
40	<ol> <li>For the state mental health institute at</li> </ol>
41	Independence for salaries, support, maintenance, and
42	miscellaneous purposes, and for not more than the
43	following full-time equivalent positions:
44	\$ 10,484,386
45	$\frac{10,342,865}{323,00}$
46 47	GLENWOOD AND WOODWARD STATE RESOURCE CENTERS
47	Sec. 53. 2013 Iowa Acts, chapter 138, section 154,
49	subsection 1, as amended by 2014 Iowa Acts, chapter
50	1140, section 30, is amended to read as follows:

_	
1	_
	the state to the department of human services for the
	fiscal year beginning July 1, 2014, and ending June 30,
	2015, the following amounts, or so much thereof as is
5	
6	
7	
8 9	purposes: \$ 21,695,266
10	21,195,266
11	b. For the state resource center at Woodward for
12	salaries, support, maintenance, and miscellaneous
13	purposes:
14	• • • • • • • • • • • • • • • • • • •
15	14,505,693
16	FIELD OPERATIONS
17	Sec. 54. 2013 Iowa Acts, chapter 138, section 156,
18	
19	Acts, chapter 1140, section 32, are amended to read as
20	
21	There is appropriated from the general fund of the
22	
23	fiscal year beginning July 1, 2014, and ending June 30,
24	2015, the following amount, or so much thereof as is
25	
26	For field operations, including salaries, support,
27	maintenance, and miscellaneous purposes, and for not
28	more than the following full-time equivalent positions:
29	\$ <del>65,170,976</del>
30	61,170,976
31	FTEs 1,837.00
32	GENERAL ADMINISTRATION
33	Sec. 55. 2013 Iowa Acts, chapter 138, section 157,
	unnumbered paragraphs 1 and 2, as amended by 2014 Iowa
	Acts, chapter 1140, section 33, are amended to read as
	follows:
37	There is appropriated from the general fund of the
	state to the department of human services for the
39 40	fiscal year beginning July 1, 2014, and ending June 30,
41	2015, the following amount, or so much thereof as is
42	necessary, to be used for the purpose designated: For general administration, including salaries,
43	support, maintenance, and miscellaneous purposes, and
44	for not more than the following full-time equivalent
45	positions:
46	\$ \frac{16,072,302}{}
47	15,072,302
48	FTES 309.00
49	QUALITY ASSURANCE TRUST FUND
50	Sec. 56. 2013 Iowa Acts, chapter 138, section 163,
	GDEAE 1012 (12) 06

```
1 as amended by 2014 Iowa Acts, chapter 1140, section 48,
 2 is amended to read as follows:
      SEC. 163. QUALITY ASSURANCE TRUST FUND -
 4 DEPARTMENT OF HUMAN SERVICES. Notwithstanding
 5 any provision to the contrary and subject to the
 6 availability of funds, there is appropriated from the
 7 quality assurance trust fund created in section 249L.4
8 to the department of human services for the fiscal year
9 beginning July 1, 2014, and ending June 30, 2015, the
10 following amounts, or so much thereof as is necessary,
11 for the purposes designated:
     To supplement the appropriation made in this Act
13 from the general fund of the state to the department
14 of human services for medical assistance for the same
15 fiscal year:
16 ..... $ <del>29,195,653</del>
17
                                                29,695,653
     Sec. 57. EFFECTIVE UPON ENACTMENT.
                                          This division
19 of this Act, being deemed of immediate importance,
20 takes effect upon enactment.
      Sec. 58. RETROACTIVE APPLICABILITY.
                                           This division
22 of this Act is retroactively applicable to July 1,
23 2014.
24
                        DIVISION VIII
25
                QUALITY ASSURANCE ASSESSMENT
               Section 249L.3, subsection 1, paragraph d,
26
      Sec. 59.
27 Code 2015, is amended to read as follows:
     d. The aggregate quality assurance assessments
29 imposed under this chapter shall not exceed the lower
30 of be established at three percent of the aggregate
31 non-Medicare revenues of a nursing facility or the
32 maximum amount that may be assessed pursuant to the
33 indirect guarantee threshold as established pursuant to
34 42 C.F.R. \S433.68(f)(3)(i), and shall be stated on a
35 per-patient-day basis.
36
                         DIVISION IX
37
                           AUTISM
38
      Sec. 60. NEW SECTION. 135.181 Behavior analyst
39 and board certified assistant behavior analyst grants
40 program — fund.
41
         The department shall establish a board-certified
42 behavior analyst and board-certified assistant behavior
43 analyst grants program to provide grants to Iowa
44 resident and nonresident applicants who have been
45 accepted for admission or are attending a board of
```

46 regents university, community college, or an accredited

49 analyst or assistant behavior analyst, and demonstrate 50 financial need. Priority in the awarding of a grant

47 private institution, are enrolled in a program to 48 be eligible for board certification as a behavior

- 1 shall be given to applicants who are residents of Iowa.
- The department, in cooperation with the 3 department of education, shall adopt rules pursuant 4 to chapter 17A to establish minimum standards for 5 applicants to be eligible for a grant that address all 6 of the following:
- Eligibility requirements for and qualifications 7 a. 8 of an applicant to receive a grant.
  - The application process for the grant.
- 10 Criteria for preference in awarding of the C. ll grants.
  - Determination of the amount of a grant. đ.
  - Use of the funds awarded. e.

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- 14 3. a. A board-certified behavior analyst and 15 board-certified assistant behavior analyst grants 16 program fund is created in the state treasury as a 17 separate fund under the control of the department. The 18 fund shall consist of moneys appropriated from the 19 general fund of the state for the purposes of the fund 20 and moneys from any other public or private source 21 available.
- b. The department may receive contributions, 23 grants, and in-kind contributions to support the 24 purposes of the fund. Not more than five percent 25 of the moneys in the fund may be used annually for 26 administrative costs.
- The fund shall be separate from the general 27 28 fund of the state and shall not be considered part 29 of the general fund of the state. The moneys in the 30 fund shall not be considered revenue of the state, but 31 rather shall be moneys of the fund. Moneys within 32 the fund are not subject to section 8.33 and shall 33 not be transferred, used, obligated, appropriated, 34 or otherwise encumbered, except to provide for the 35 purposes of this section. Notwithstanding section 36 12C.7, subsection 2, interest or earnings on moneys 37 deposited in the fund shall be credited to the fund.
- The moneys in the fund are appropriated to the 39 department and shall be used to provide grants to 40 individuals who meet the criteria established under 41 this section.
- Sec. 61. Section 225D.1, subsection 3, Code 2015, 42 43 is amended to read as follows:
- "Autism service provider" means a person 45 providing applied behavioral analysis, who meets all 46 of the following criteria:
  - Is any of the following: a.
- 48 (1) Is certified as a behavior analyst by the 49 behavior analyst certification board or is a health 50 professional licensed under chapter 147.

pf/rh/rj

- (2) Is a board-certified assistant behavior analyst 2 who performs duties, identified by and based on the standards of the behavior analyst certification board, 4 under the supervision of a board-certified behavior 5 analyst.
- b. Is approved as a member of the provider network 7 by the department.

Sec. 62. Section 225D.2, subsection 2, Code 2015, 9 is amended by adding the following new paragraph:

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NEW PARAGRAPH. 1. Proof of eligibility for the 11 autism support program that includes a written denial 12 for coverage or a benefits summary indicating that 13 applied behavioral analysis treatment is not a covered 14 benefit for which the applicant is eligible, under the 15 Medicaid program, section 514C.28, or private insurance 16 coverage.

#### DIVISION X

OFFICE OF SUBSTITUTE DECISION MAKER

Sec. 63. Section 231E.4, subsection 3, paragraph a, 20 Code 2015, is amended to read as follows:

a. Select persons through a request for proposals 22 process to establish local offices of substitute 23 decision maker in each of the planning and service 24 areas. Local offices shall be established statewide on 25 or before July 1, <del>2015</del> 2017.

## DIVISION XI

PHARMACEUTICAL COLLECTION AND DISPOSAL PROGRAM Sec. 64. Section 155A.43, Code 2015, is amended to 29 read as follows:

155A.43 Pharmaceutical collection and disposal 31 program — annual allocation.

Of the fees collected pursuant to sections 124.301 33 and 147.80 and chapter 155A by the board of pharmacy, 34 and retained by the board pursuant to section 147.82, 35 not more than one hundred twenty-five seventy-five 36 thousand dollars may be allocated annually by the board 37 for administering the pharmaceutical collection and 38 disposal program originally established pursuant to 39 2009 Iowa Acts, ch. 175, §9. The program shall provide 40 for the management and disposal of unused, excess, 41 and expired pharmaceuticals. The board of pharmacy 42 may cooperate with the Iowa pharmacy association and 43 may consult with the department and sanitary landfill 44 operators in administering the program. 45

# DIVISION XII

46 COUNTY MENTAL HEALTH AND DISABILITIES SERVICES FUNDING — EQUALIZATION AND MEDICALD OFFSET

Sec. 65. Section 331.424A, subsection 8, unnumbered 48 49 paragraph 1, Code 2015, is amended to read as follows: Notwithstanding subsection 6, for the fiscal years

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1 beginning July 1, 2013, July 1, 2014, and July 1, 2015,
 2 and July 1, 2016, county revenues from taxes levied by
 3 the county and credited to the county services fund
 4 shall not exceed the lower of the following amounts:
      Sec. 66. Section 426B.3, subsection 1, Code 2015,
 6 is amended to read as follows:
      1. For the fiscal years beginning July 1, 2013,
8 July 1, 2014, and July 1, 2015, and July 1, 2016,
9 the state and county funding for the mental health
10 and disability services administered or paid for by
11 counties shall be provided based on a statewide per
12 capita expenditure target amount computed in accordance
13 with this section and section 331.424A.
14
      Sec. 67. Section 426B.3, subsection 4, paragraph a,
15 Code 2015, is amended to read as follows:
16
     a. For the fiscal years beginning July 1, 2013,
17 July 1, 2014, and July 1, 2015, and July 1, 2016, a
18 county with a county population expenditure target
19 amount that exceeds the amount of the county's base
20 year expenditures for mental health and disabilities
21 services shall receive an equalization payment for the
22 difference.
      Sec. 68. Section 426B.3, subsection 5, Code 2015,
23
24 is amended by striking the subsection.
25
                        DIVISION XIII
26
      PROPERTY TAX RELIEF FUND — BLOCK GRANT MONEYS —
                 APPROPRIATIONS FY 2015-2016
27
      Sec. 69. PROPERTY TAX RELIEF FUND - BLOCK GRANT
28
29 MONEYS — APPROPRIATIONS. The moneys transferred
30 to the property tax relief fund for the fiscal year
31 beginning July 1, 2015, from the federal social
32 services block grant pursuant to 2015 Iowa Acts, House
33 File 630, if enacted, and from the federal temporary
34 assistance for needy families block grant, totaling at
35 least $11,774,275, are appropriated to the department
36 of human services for the fiscal year beginning July
37 1, 2015, and ending June 30, 2016, to be used for the
38 purposes designated:
39
         To be transferred to the appropriation in this
40 Act for child and family services for the fiscal year
41 beginning July 1, 2015, to be used for the purposes of
42 that appropriation:
43 ..... $
                                                 8,711,805
      2. For family planning activities in accordance
45 with the provisions of this Act creating a state family
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PNEUMOCOCCAL VACCINES - BOARD OF PHARMACY RULES

DIVISION XIV

HOSPITAL AND LONG-TERM CARE PHARMACY PRACTICE -

47 ..... \$

46 planning services program:

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Sec. 70. HOSPITAL AND LONG-TERM CARE PHARMACY
 2 PRACTICE - PNEUMOCOCCAL VACCINES - BOARD OF PHARMACY
 3 RULES. The board of pharmacy shall adopt rules
 4 pursuant to chapter 17A relating to hospital and
 5 long-term care pharmacy practices that allow, as
 6 authorized by federal law, in addition to influenza and
 7 pneumococcal polysaccharide vaccines, that a written
 8 or verbal patient-specific medication administration
 9 order shall not be required prior to administration
10 to an adult patient of pneumococcal conjugate vaccine
11 pursuant to physician-approved hospital or facility
12 policy and after the patient has been assessed for
13 contraindications.
14
                         DIVISION XV
15
     HEALTHY AND WELL KIDS IN IOWA PROGRAM - CONTINUED
16
                         ENROLLMENT
17
      Sec. 71. Section 514I.8, subsection 3, Code 2015,
18 is amended to read as follows:
      3. In accordance with the rules adopted by the
20 board, a child may be determined to be presumptively
21 eligible for the program pending a final eligibility
22 determination. Following final determination
23 of eligibility, a child shall be eligible for a
24 twelve-month period. At the end of the twelve-month
25 period, a review of the circumstances of the child's
26 family shall be conducted to establish eligibility and
27 cost sharing for the subsequent twelve-month period.
28 Pending such review of the circumstances of the child's
29 family, the child shall continue to be eligible for
30 and remain enrolled in the same plan if the family
31 complies with requirements to provide information
32 and verification of income, otherwise cooperates in
33 the annual review process, and submits the completed
34 review form and any information necessary to establish
35 continued eligibility in a timely manner in accordance
36 with administrative rules.
37
                        DIVISION XVI
38
           PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
      Sec. 72. PERSONNEL SETTLEMENT AGREEMENT
40 PAYMENTS. As a condition of the appropriations in this
41 2015 Act, the moneys appropriated and any other moneys
42 available shall not be used for payment of a personnel
43 settlement agreement that contains a confidentiality
44 provision intended to prevent public disclosure of the
45 agreement or any terms of the agreement.
46
                        DIVISION XVII
47
          MEDICAID PROGRAM ELIGIBILITY VERIFICATION
               MEDICAID PROGRAM - ASSET, INCOME, AND
48
      Sec. 73.
49 IDENTITY VERIFICATION.
                           The department of human
50 services shall issue a request for proposals to
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1 contract with a third-party vendor to establish an
 2 electronic asset, income, and identity eligibility
 3 verification system for the purposes of compliance
 4 with 42 U.S.C. §1396w requiring determination or
 5 redetermination of the eligibility of an individual who
 6 is an applicant for or recipient of medical assistance
 7 under the Medicaid state plan on the basis of being
 8 aged, blind, or disabled in accordance with 42 U.S.C.
           The third-party vendor selected shall be able
 9 §1396w.
10 to demonstrate in writing its current relationships or
11 contracts with financial institutions in the state and
12 nationally. Participation by financial institutions in
13 providing account balances for asset verification shall
14 remain voluntary.
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EFFECTIVE UPON ENACTMENT. 15 Sec. 74. This division 16 of this Act, being deemed of immediate importance, 17 takes effect upon enactment.

#### DIVISION XVIII

CODE CHANGES - CLARINDA AND MOUNT PLEASANT MENTAL HEALTH INSTITUTES AND IOWA JUVENILE HOME

Sec. 75. Section 137F.1, subsection 7, unnumbered 22 paragraph 1, Code 2015, is amended to read as follows:
23 "Food establishment" means an operation that stores,

24 prepares, packages, serves, vends, or otherwise 25 provides food for human consumption and includes a 26 food service operation in a salvage or distressed food 27 operation, school, summer camp, residential service 28 substance abuse treatment facility, halfway house 29 substance abuse treatment facility, correctional 30 facility operated by the department of corrections, or 31 the state training school, or the Iowa juvenile home. "Food establishment" does not include the following: 32 Sec. 76. Section 218.1, subsections 4, 6, and 8,

34 Code 2015, are amended by striking the subsections.

Sec. 77. Section 226.1, Code 2015, is amended to 36 read as follows:

# 226.1 Official designation.

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- The state hospitals for persons with mental 39 illness shall be designated as follows:
  - a. Mental Health Institute, Mount Pleasant, Iowa.
  - a. Mental Health Institute, Independence, Iowa.
- 42 c. Mental Health Institute, Clarinda, Iowa.
  - d. b. Mental Health Institute, Cherokee, Iowa.
- 2. a. The purpose of the mental health institutes 45 is to operate as regional resource centers providing 46 one or more of the following:
- (1) a. Treatment, training, care, habilitation, 48 and support of persons with mental illness or a 49 substance abuse problem.
  - (2) b. Facilities, services, and other support

- 1 to the communities located in the region being served 2 by a mental health institute so as to maximize the 3 usefulness of the mental health institutes while 4 minimizing overall costs.
- 5 (3) c. A unit for the civil commitment of sexually 6 violent predators committed to the custody of the 7 director of human services pursuant to chapter 229A.
- 8 b. 3. In addition, the mental health institutes
  9 are encouraged to act as a training resource for
  10 community-based program staff, medical students, and
  11 other participants in professional education programs.
- 12 3. 4. A mental health institute may request the 13 approval of the council on human services to change 14 the name of the institution for use in communication 15 with the public, in signage, and in other forms of 16 communication.
- 17 Sec. 78. Section 230.1, subsection 1, paragraph a, 18 subparagraph (3), Code 2015, is amended by striking the 19 subparagraph.
- Sec. 79. Section 232.102, subsection 3, Code 2015, 21 is amended to read as follows:
- 3. After a dispositional hearing and upon written findings of fact based upon evidence in the record that an alternative placement set forth in subsection 1, paragraph "a", subparagraph (1), has previously been made and is not appropriate, the court may enter an order transferring the guardianship of the child for the purposes of subsection 9, to the director of human services for the purposes of placement in the Iowa juvenile home at Toledo.
- 31 Sec. 80. Section 232.102, subsection 4, Code 2015, 32 is amended by striking the subsection.
- 33 Sec. 81. Section 232.103, subsection 7, Code 2015, 34 is amended by striking the subsection.
- 35 Sec. 82. Section 233A.1, Code 2015, is amended to 36 read as follows:

# 233A.1 State training school — Eldora and Toledo.

- 1. Effective January 1, 1992, a diagnosis and 39 evaluation center and other units are established at 40 Eldora to provide to juvenile delinquents a program 41 which focuses upon appropriate developmental skills, 42 treatment, placements, and rehabilitation.
- 2. The diagnosis and evaluation center which is used to identify appropriate treatment and placement alternatives for juveniles and any other units for juvenile delinquents which are located at Eldora and the unit for juvenile delinquents at Toledo shall together be known as the "state training school". For the purposes of this chapter "director" means the director of human services and "superintendent" means

1 the administrator in charge of the diagnosis and 2 evaluation center for juvenile delinquents and other 3 units at Eldora and the unit for juvenile delinquents 4 at Toledo.

3. The number of children present at any one time 6 at the state training school at Eldora shall not exceed 7 the population guidelines established under 1990 Iowa 8 Acts, ch. 1239, §21, as adjusted for subsequent changes 9 in the capacity at the training school.

10 Sec. 83. Section 259A.6, Code 2015, is amended to ll read as follows:

# 259A.6 Residents of juvenile institutions 13 institution and juvenile probationers.

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Notwithstanding the provisions of section 259A.2 a 15 minor who is a resident of a state training school or 16 the Iowa juvenile home or a minor who is placed under 17 the supervision of a juvenile probation office may make 18 application for a high school equivalency diploma and 19 upon successful completion of the program receive a 20 high school equivalency diploma.

Sec. 84. Section 261.6, subsection 2, paragraph b, 22 Code 2015, is amended to read as follows:

Is age seventeen and has been placed in the 24 state training school or the Iowa juvenile home 25 pursuant to a court order entered under chapter 232 26 under the care and custody of the department of human 27 services.

Sec. 85. Section 261.6, subsection 2, paragraph 29 c, subparagraph (4), Code 2015, is amended to read as 30 follows:

On the date the person reached age eighteen or (4)32 during the thirty calendar days preceding or succeeding 33 that date, the person was placed in the state training 34 school or the Iowa juvenile home pursuant to a court 35 order entered under chapter 232 under the care and 36 custody of the department of human services.

Sec. 86. Section 282.33, subsection 1, Code 2015, 38 is amended to read as follows:

A child who resides in an institution for 40 children under the jurisdiction of the director of 41 human services referred to in section 218.1, subsection 42 3, 5, or 7, <del>or 8,</del> and who is not enrolled in the 43 educational program of the district of residence of 44 the child, shall receive appropriate educational 45 services. The institution in which the child resides 46 shall submit a proposed program and budget based on 47 the average daily attendance of the children residing 48 in the institution to the department of education 49 and the department of human services by January 1 50 for the next succeeding school year. The department

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1 of education shall review and approve or modify the
 2 proposed program and budget and shall notify the
 3 department of administrative services of its action by
                The department of administrative services
 4 February 1.
 5 shall pay the approved budget amount to the department
 6 of human services in monthly installments beginning
 7 September 15 and ending June 15 of the next succeeding
 8 school year. The installments shall be as nearly
 9 equal as possible as determined by the department of
10 administrative services, taking into consideration
11 the relative budget and cash position of the state's
12 resources. The department of administrative services
13 shall pay the approved budget amount for the department
14 of human services from the moneys appropriated under
15 section 257.16 and the department of human services
16 shall distribute the payment to the institution.
17 institution shall submit an accounting for the actual
18 cost of the program to the department of education by
19 August 1 of the following school year. The department
20 shall review and approve or modify all expenditures
21 incurred in compliance with the guidelines adopted
22 pursuant to section 256.7, subsection 10, and shall
23 notify the department of administrative services of the
24 approved accounting amount. The approved accounting
25 amount shall be compared with any amounts paid by
26 the department of administrative services to the
27 department of human services and any differences added
28 to or subtracted from the October payment made under
29 this subsection for the next school year.
                                             Any amount
30 paid by the department of administrative services
31 shall be deducted monthly from the state foundation
32 aid paid under section 257.16 to all school districts
33 in the state during the subsequent fiscal year.
34 portion of the total amount of the approved budget
35 that shall be deducted from the state aid of a school
36 district shall be the same as the ratio that the budget
37 enrollment for the budget year of the school district
38 bears to the total budget enrollment in the state for
39 that budget year in which the deduction is made.
      Sec. 87. Section 331.424, subsection 1, paragraph
41 a, subparagraph (1), subparagraph division (b), Code
42 2015, is amended by striking the subparagraph division.
43
               Section 331.756, subsection 51, Code 2015,
      Sec. 88.
44 is amended by striking the subsection.
      Sec. 89. Section 331.802, subsection 3, paragraph
46 k, Code 2015, is amended to read as follows:
        Death of a person committed or admitted to a
48 state mental health institute, a state resource center,
49 or the state training school, or the Iowa juvenile
50 \overline{\text{home}}.
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Sec. 90. Section 915.29, subsection 1, unnumbered 2 paragraph 1, Code 2015, is amended to read as follows:

The department of human services shall notify a 4 registered victim regarding a juvenile adjudicated 5 delinquent for a violent crime, committed to the 6 custody of the department of human services, and placed 7 at the state training school at Eldora or Toledo, of 8 the following:

- Sec. 91. REPEAL. Section 226.9C, Code 2015, is 9 10 repealed.
- 11 Sec. 92. REPEAL. Chapter 233B, Code 2015, is 12 repealed.

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13 Sec. 93. EFFECTIVE DATE. This division of this Act 14 takes effect December 16, 2015.

#### DIVISION XIX

DISCONTINUATION OF MEDICAID FAMILY PLANNING NETWORK WAIVER - ESTABLISHMENT OF STATE FAMILY PLANNING SERVICES PROGRAM

Sec. 94. DISCONTINUATION OF MEDICAID FAMILY 20 PLANNING NETWORK WAIVER — ESTABLISHMENT OF STATE 21 PROGRAM.

- 22 The department of human services shall 1. 23 discontinue the Medicaid family planning network waiver 24 effective July 1, 2015, and shall instead establish 25 a state family planning services program. The state 26 program shall replicate the eligibility requirements 27 and other provisions included in the Medicaid family 28 planning network waiver as approved by the centers for 29 Medicare and Medicaid of the United States department 30 of health and human services in effect on June 30, 31 2015, but shall provide for distribution of family 32 planning services program funds in accordance with this 33 section.
- Distribution of family planning services program 35 funds shall be made to eligible applicants in the 36 following order of priority:
- Public entities that provide family planning 38 services including state, county, or local community 39 health clinics and federally qualified health centers.
- Nonpublic entities that, in addition to family 41 planning services, provide required primary health 42 services as described in 42 U.S.C. §254b(b)(1)(A).
- Nonpublic entities that provide family planning 44 services but do not provide required primary health 45 services as described in 42 U.S.C. §254b(b)(1)(A).
- 3. Distribution of family planning services program 47 funds under this section shall be made in a manner that 48 continues access to family planning services.
- 4. Distribution of family planning services program 50 funds shall not be made under this section to any

1 entity that performs abortions or that maintains or 2 operates a facility where abortions are performed. 3 For the purposes of this section, "abortion" does not 4 include any of the following:

- The treatment of a woman for a physical 6 disorder, physical injury, or physical illness, 7 including a life-endangering physical condition caused 8 by or arising from the pregnancy itself, that would, 9 as certified by a physician, place the woman in danger 10 of death.
- b. The treatment of a woman for a spontaneous 12 abortion, commonly known as a miscarriage, when not all 13 of the products of conception are expelled.
- Family planning services program funds 15 distributed in accordance with this section shall 16 not be used for direct or indirect costs, including 17 but not limited to administrative costs or expenses, 18 overhead, employee salaries, rent, and telephone and 19 other utility costs, related to providing abortions as 20 specified in subsection 4.
- The department of human services shall submit 22 a report to the governor and the general assembly, 23 annually by January 1, listing any entities that 24 received funds pursuant to subsection 2, paragraph 25 "c", and the amount and type of funds received by such 26 entities during the preceding calendar year. 27 report shall provide a detailed explanation of how 28 the department determined that distribution of family 29 planning funds to such an entity, instead of to an 30 entity described in subsection 2, paragraph "a" or 31 "b", was necessary to prevent severe limitation or 32 elimination of access to family planning services in 33 the region of the state in which the entity is located.

Sec. 95. EFFECTIVE UPON ENACTMENT. This division 35 of this Act, being deemed of immediate importance, 36 takes effect upon enactment.

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# DIVISION XX

BOARD OF RESPIRATORY CARE AND POLYSOMNOGRAPHY Sec. 96. BOARD OF RESPIRATORY CARE AND 40 POLYSOMNOGRAPHY. If funding is appropriated from the 41 general fund of the state for a fee-supported board 42 of respiratory care and polysomnography to administer 43 chapter 148G, as enacted in 2015 Iowa Acts, House 44 File 203, the fee-supported model shall provide for 45 repayment of the funds appropriated to the general fund 46 of the state by June 30, 2017.

# DIVISION XXI

48 PHYSICIAN ASSISTANT SUPERVISION Sec. 97. Section 148.13, Code 2015, is amended by 49 50 adding the following new subsection:

The board of medicine NEW SUBSECTION. 2A. 2 shall establish by rule specific minimum standards 3 for appropriate physician supervision of physician 4 assistants. The board of medicine shall consult 5 with the board of physician assistants regarding all 6 proposed rules pertaining to physician supervision of 7 physician assistants.

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#### DIVISION XXII

9 FOOD ASSISTANCE PROGRAM BONUS — GENERAL ADMINISTRATION Sec. 98. FOOD ASSISTANCE PROGRAM BONUS - GENERAL 11 ADMINISTRATION. Any funds available to the department 12 of human services during the fiscal year beginning July 13 1, 2015, received from the United States department of 14 agriculture's food and nutrition service for achieving 15 a low case and procedural error rate and for ranking 16 third in the nation on certain case-related measures 17 under the supplemental nutrition assistance program, 18 shall be used by the department for the purposes of the 19 appropriation in this Act for the same fiscal year for 20 general administration.

## DIVISION XXIII

DEPARTMENT ON AGING - FY 2016-2017

Sec. 99. DEPARTMENT ON AGING. There is 24 appropriated from the general fund of the state to 25 the department on aging for the fiscal year beginning 26 July 1, 2016, and ending June 30, 2017, the following 27 amount, or so much thereof as is necessary, to be used 28 for the purposes designated:

For aging programs for the department on aging and 30 area agencies on aging to provide citizens of Iowa who 31 are 60 years of age and older with case management for 32 frail elders, Iowa's aging and disabilities resource 33 center, and other services which may include but are 34 not limited to adult day services, respite care, chore 35 services, information and assistance, and material aid, 36 for information and options counseling for persons with 37 disabilities who are 18 years of age or older, and 38 for salaries, support, administration, maintenance, 39 and miscellaneous purposes, and for not more than the 40 following full-time equivalent positions:

5,555,533 41 ..... \$ 42 ..... FTEs

1. Funds appropriated in this section may be used 44 to supplement federal funds under federal regulations. 45 To receive funds appropriated in this section, a local 46 area agency on aging shall match the funds with moneys 47 from other sources according to rules adopted by the 48 department. Funds appropriated in this section may be 49 used for elderly services not specifically enumerated 50 in this section only if approved by an area agency on

l aging for provision of the service within the area.

7

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- 2. Of the funds appropriated in this section, 3 \$139,973 is transferred to the economic development 4 authority for the Iowa commission on volunteer services 5 to be used for the retired and senior volunteer 6 program.
- The department on aging shall establish and 3. a. 8 enforce procedures relating to expenditure of state and 9 federal funds by area agencies on aging that require 10 compliance with both state and federal laws, rules, and 11 regulations, including but not limited to all of the 12 following:
- 13 Requiring that expenditures are incurred only (1)14 for goods or services received or performed prior to 15 the end of the fiscal period designated for use of the 16 funds.
- Prohibiting prepayment for goods or services (2) 18 not received or performed prior to the end of the 19 fiscal period designated for use of the funds.
- 20 (3) Prohibiting the prepayment for goods or 21 services not defined specifically by good or service, 22 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 24 which future goods or services which are not defined 25 specifically by good or service, time period, or 26 recipient, may be purchased.
- 27 The procedures shall provide that if any funds 28 are expended in a manner that is not in compliance with 29 the procedures and applicable federal and state laws, 30 rules, and regulations, and are subsequently subject 31 to repayment, the area agency on aging expending such 32 funds in contravention of such procedures, laws, rules 33 and regulations, not the state, shall be liable for 34 such repayment.
- 4. Of the funds appropriated in this section, at 36 least \$125,000 shall be used to fund the unmet needs 37 identified through Iowa's aging and disability resource 38 center network.
- Of the funds appropriated in this section, 40 at least \$300,000 shall be used to fund home and 41 community-based services through the area agencies 42 on aging that enable older individuals to avoid more 43 costly utilization of residential or institutional 44 services and remain in their own homes.
- 6. Of the funds appropriated in this section, 46 \$262,500 shall be used for the purposes of section 47 231.56A, and shall be distributed equally to the area 48 agencies on aging to administer the prevention of elder 49 abuse, neglect, and exploitation program pursuant to 50 section 231.56A, in accordance with the requirements

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1 of the federal Older Americans Act of 1965, 42 U.S.C.
 2 §3001 et seq., as amended.
                       DIVISION XXIV
     OFFICE OF LONG-TERM CARE OMBUDSMAN - FY 2016-2017
 4
     Sec. 100. OFFICE OF LONG-TERM CARE
 6 OMBUDSMAN. There is appropriated from the general
 7 fund of the state to the office of long-term care
8 ombudsman for the fiscal year beginning July 1, 2016,
9 and ending June 30, 2017, the following amount, or
10 so much thereof as is necessary, to be used for the
11 purposes designated:
     For salaries, support, administration, maintenance,
13 and miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:
15 ..... $
                                                464,658
16 ..... FTEs
                                                  13.00
17
                       DIVISION XXV
18
        DEPARTMENT OF PUBLIC HEALTH - FY 2016-2017
19
     Sec. 101. DEPARTMENT OF PUBLIC HEALTH. There is
20 appropriated from the general fund of the state to
21 the department of public health for the fiscal year
22 beginning July 1, 2016, and ending June 30, 2017, the
23 following amounts, or so much thereof as is necessary,
24 to be used for the purposes designated:
25
        ADDICTIVE DISORDERS
26
     For reducing the prevalence of the use of tobacco,
27 alcohol, and other drugs, and treating individuals
28 affected by addictive behaviors, including gambling,
29 and for not more than the following full-time
30 equivalent positions:
31 ..... $ 13,294,345
32 ..... FTEs
                                                 10.00
33
     a. (1) Of the funds appropriated in this
34 subsection, $2,286,680 shall be used for the tobacco
35 use prevention and control initiative, including
36 efforts at the state and local levels, as provided
37 in chapter 142A. The commission on tobacco use
38 prevention and control established pursuant to section
39 142A.3 shall advise the director of public health
40 in prioritizing funding needs and the allocation of
41 moneys appropriated for the programs and initiatives.
42 Activities of the programs and initiatives shall be in
43 alignment with the United States centers for disease
44 control and prevention best practices for comprehensive
45 tobacco control programs that include the goals of
46 preventing youth initiation of tobacco usage, reducing
47 exposure to secondhand smoke, and promotion of tobacco
48 cessation.
49 (2) (a) Of the funds allocated in this paragraph
50 "a", $226,533 is transferred to the alcoholic beverages
```

- 1 division of the department of commerce for enforcement 2 of tobacco laws, regulations, and ordinances and to 3 engage in tobacco control activities approved by the 4 division of tobacco use prevention and control of 5 the department of public health as specified in the 6 memorandum of understanding entered into between the 7 divisions.
- 8 (b) For the fiscal year beginning July 1, 2016, and 9 ending June 30, 2017, the terms of the memorandum of 10 understanding, entered into between the division of 11 tobacco use prevention and control of the department 12 of public health and the alcoholic beverages division 13 of the department of commerce, governing compliance 14 checks conducted to ensure licensed retail tobacco 15 outlet conformity with tobacco laws, regulations, 16 and ordinances relating to persons under eighteen 17 years of age, shall continue to restrict the number of 18 such checks to one check per retail outlet, and one 19 additional check for any retail outlet found to be in 20 violation during the first check.
- b. Of the funds appropriated in this subsection, 22 \$11,007,664 shall be used for problem gambling and 23 substance-related disorder prevention, treatment, and recovery services, including a 24-hour helpline, public information resources, professional training, and program evaluation.
- 27 (1) Of the funds allocated in this paragraph "b", 28 \$9,451,857 shall be used for substance-related disorder 29 prevention and treatment.
- 30 (a) Of the funds allocated in this subparagraph 31 (1), \$449,650 shall be used for the public purpose of 32 a grant program to provide substance-related disorder 33 prevention programming for children.
- (i) Of the funds allocated in this subparagraph division (a), \$213,769 shall be used for grant funding for organizations that provide programming for children by utilizing mentors. Programs approved for such grants shall be certified or must be certified within six months of receiving the grant award by the Iowa commission on volunteer services as utilizing the standards for effective practice for mentoring programs.
- (ii) Of the funds allocated in this subparagraph division (a), \$213,419 shall be used for grant funding for organizations providing programming that includes youth development and leadership services. The programs shall also be recognized as being programs that are scientifically based with evidence of their effectiveness in reducing substance-related disorders in children.

- (iii) The department of public health shall utilize 2 a request for proposals process to implement the grant 3 program.
- (iv) All grant recipients shall participate in a 5 program evaluation as a requirement for receiving grant 6 funds.
- Of the funds allocated in this subparagraph (V) 8 division (a), up to \$22,461 may be used to administer 9 substance-related disorder prevention grants and for 10 program evaluations.

- (b) Of the funds allocated in this subparagraph 12 (1), \$136,301 shall be used for culturally competent 13 substance-related disorder treatment pilot projects.
- The department shall utilize the amount 15 allocated in this subparagraph division (b) for at 16 least three pilot projects to provide culturally 17 competent substance-related disorder treatment in 18 various areas of the state. Each pilot project shall 19 target a particular ethnic minority population. The 20 populations targeted shall include but are not limited 21 to African American, Asian, and Latino.
- (ii) The pilot project requirements shall provide 23 for documentation or other means to ensure access 24 to the cultural competence approach used by a pilot 25 project so that such approach can be replicated and 26 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 28 up to \$1,555,807 may be used for problem gambling 29 prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 31 (2), \$1,286,881 shall be used for problem gambling 32 prevention and treatment.
- (b) Of the funds allocated in this subparagraph 34 (2), up to \$218,926 may be used for a 24-hour helpline, 35 public information resources, professional training, 36 and program evaluation.
- (c) Of the funds allocated in this subparagraph 38 (2), up to \$50,000 may be used for the licensing of 39 problem gambling treatment programs.
- It is the intent of the general assembly that 41 from the moneys allocated in this paragraph "b", 42 persons with a dual diagnosis of substance-related 43 disorder and gambling addiction shall be given priority 44 in treatment services.
- Notwithstanding any provision of law to the 46 contrary, to standardize the availability, delivery, 47 cost of delivery, and accountability of problem 48 gambling and substance-related disorder treatment 49 services statewide, the department shall continue 50 implementation of a process to create a system for

1 delivery of treatment services in accordance with the 2 requirements specified in 2008 Iowa Acts, chapter 3 1187, section 3, subsection 4. To ensure the system 4 provides a continuum of treatment services that best 5 meets the needs of Iowans, the problem gambling and 6 substance-related disorder treatment services in any 7 area may be provided either by a single agency or by 8 separate agencies submitting a joint proposal.

- (1) The system for delivery of substance-related 10 disorder and problem gambling treatment shall include 11 problem gambling prevention.
- (2) The system for delivery of substance-related 13 disorder and problem gambling treatment shall include 14 substance-related disorder prevention by July 1, 2017.
- (3) Of the funds allocated in paragraph "b", the 16 department may use up to \$50,000 for administrative 17 costs to continue developing and implementing the 18 process in accordance with this paragraph "c".
- d. The requirement of section 123.53, subsection 20 5, is met by the appropriations and allocations 21 made in this division of this Act for purposes of 22 substance-related disorder treatment and addictive 23 disorders for the fiscal year beginning July 1, 2016.
- The department of public health shall work with 25 all other departments that fund substance-related 26 disorder prevention and treatment services and all 27 such departments shall, to the extent necessary, 28 collectively meet the state maintenance of effort 29 requirements for expenditures for substance-related 30 disorder services as required under the federal 31 substance-related disorder prevention and treatment 32 block grant.
  - 2. HEALTHY CHILDREN AND FAMILIES

15

33

For promoting the optimum health status for 35 children, adolescents from birth through 21 years of 36 age, and families, and for not more than the following 37 full-time equivalent positions:

38 ..... \$ 2,023,301 39 ..... FTEs

- a. Of the funds appropriated in this subsection, 41 not more than \$367,420 shall be used for the healthy 42 opportunities for parents to experience success 43 (HOPES)-healthy families Iowa (HFI) program established 44 pursuant to section 135.106. The funding shall be 45 distributed to renew the grants that were provided 46 to the grantees that operated the program during the 47 fiscal year ending June 30, 2016.
- b. In order to implement the legislative intent 48 49 stated in sections 135.106 and 256I.9, that priority 50 for home visitation program funding be given to

1 programs using evidence-based or promising models 2 for home visitation, it is the intent of the general 3 assembly to phase in the funding priority in accordance 4 with 2012 Iowa Acts, chapter 1133, section 2, 5 subsection 2, paragraph 0b.

c. Of the funds appropriated in this subsection, 7 \$813,943 shall be used for the department's initiative 8 to provide for adequate developmental surveillance 9 and screening during a child's first five years. 10 funds shall be used first to fully fund the current 11 sites to ensure that the sites are fully operational, 12 with the remaining funds to be used for expansion 13 to additional sites. The full implementation and 14 expansion shall include enhancing the scope of 15 the program through collaboration with the child 16 health specialty clinics to promote healthy child 17 development through early identification and response 18 to both biomedical and social determinants of healthy 19 development; by monitoring child health metrics to 20 inform practice, document long-term health impacts 21 and savings, and provide for continuous improvement 22 through training, education, and evaluation; and by 23 providing for practitioner consultation particularly 24 for children with behavioral conditions and needs. 25 department of public health shall also collaborate 26 with the Iowa Medicaid enterprise and the child health 27 specialty clinics to integrate the activities of 28 the first five initiative into the establishment of 29 patient-centered medical homes, community utilities, 30 accountable care organizations, and other integrated 31 care models developed to improve health quality and 32 population health while reducing health care costs. 33 To the maximum extent possible, funding allocated in 34 this paragraph shall be utilized as matching funds for 35 medical assistance program reimbursement. 36

d. Of the funds appropriated in this subsection, 37 \$37,320 shall be distributed to a statewide dental carrier to provide funds to continue the donated dental services program patterned after the projects developed by the lifeline network to provide dental services to indigent individuals who are elderly or 42 with disabilities.

e. Of the funds appropriated in this subsection, 44 \$55,997 shall be used for childhood obesity prevention.

f. Of the funds appropriated in this subsection, 46 \$81,384 shall be used to provide audiological services 47 and hearing aids for children. The department may 48 enter into a contract to administer this paragraph.

49 g. Of the funds appropriated in this subsection, 50 \$12,500 is transferred to the university of Iowa 1 college of dentistry for provision of primary dental 2 services to children. State funds shall be matched 3 on a dollar-for-dollar basis. The university of Iowa 4 college of dentistry shall coordinate efforts with the 5 department of public health, bureau of oral and health 6 delivery systems, to provide dental care to underserved 7 populations throughout the state.

- h. Of the funds appropriated in this subsection, 9 \$25,000 shall be used to address youth suicide 10 prevention.
- i. Of the funds appropriated in this subsection, 12 \$25,000 shall be used to support the Iowa effort to 13 address the survey of children who experience adverse 14 childhood experiences known as ACEs.
- j. The department of public health shall continue 16 to administer the program to assist parents in this 17 state with costs resulting from the death of a child 18 in accordance with the provisions of 2014 Iowa Acts, 19 chapter 1140, section 22, subsection 12.
  - 3. CHRONIC CONDITIONS

15

20

21 For serving individuals identified as having chronic 22 conditions or special health care needs, and for not 23 more than the following full-time equivalent positions: 24 ..... \$ 2,370,215 25 ..... FTEs

- a. Of the funds appropriated in this subsection, 27 \$79,966 shall be used for grants to individual patients 28 who have an inherited metabolic disorder to assist with 29 the costs of medically necessary foods and formula.
- b. Of the funds appropriated in this subsection, 31 \$445,822 shall be used for the brain injury services 32 program pursuant to section 135.22B, including for 33 continuation of the contracts for resource facilitator 34 services in accordance with section 135.22B, subsection 35 9, and to enhance brain injury training and recruitment 36 of service providers on a statewide basis. Of the 37 amount allocated in this paragraph, \$47,500 shall be 38 used to fund one full-time equivalent position to serve 39 as the state brain injury services program manager.
- c. Of the funds appropriated in this subsection, 41 \$273,991 shall be used as additional funding to 42 leverage federal funding through the federal Ryan 43 White Care Act, Tit. II, AIDS drug assistance program 44 supplemental drug treatment grants.
- d. Of the funds appropriated in this subsection, 46 \$74,911 shall be used for the public purpose 47 of continuing to contract with an existing 48 national-affiliated organization to provide education, 49 client-centered programs, and client and family support 50 for people living with epilepsy and their families.

1 The amount allocated in this paragraph in excess of 2 \$50,000 shall be matched dollar-for-dollar by the 3 organization specified.

- e. Of the funds appropriated in this subsection, 5 \$392,557 shall be used for child health specialty 6 clinics.
- 7 f. Of the funds appropriated in this subsection, 8 \$200,000 shall be used by the regional autism 9 assistance program established pursuant to section 10 256.35, and administered by the child health specialty 11 clinic located at the university of Iowa hospitals 12 and clinics. The funds shall be used to enhance 13 interagency collaboration and coordination of 14 educational, medical, and other human services for 15 persons with autism, their families, and providers of 16 services, including delivering regionalized services of 17 care coordination, family navigation, and integration 18 of services through the statewide system of regional 19 child health specialty clinics and fulfilling other 20 requirements as specified in chapter 225D. The 21 university of Iowa shall not receive funds allocated 22 under this paragraph for indirect costs associated with 23 the regional autism assistance program.
- 24 q. Of the funds appropriated in this subsection, 25 \$285,496 shall be used for the comprehensive cancer 26 control program to reduce the burden of cancer in 27 Iowa through prevention, early detection, effective 28 treatment, and ensuring quality of life. Of the funds 29 allocated in this paragraph "g", \$75,000 shall be used 30 to support a melanoma research symposium, a melanoma 31 biorepository and registry, basic and translational 32 melanoma research, and clinical trials.
- h. Of the funds appropriated in this subsection, 34 \$63,225 shall be used for cervical and colon cancer 35 screening, and \$150,000 shall be used to enhance the 36 capacity of the cervical cancer screening program to 37 include provision of recommended prevention and early 38 detection measures to a broader range of low-income 39 women.
- 40 i. Of the funds appropriated in this subsection, 41 \$263,347 shall be used for the center for congenital 42 and inherited disorders.
- 43 j. Of the funds appropriated in this subsection, 44 \$64,705 shall be used for the prescription drug 45 donation repository program created in chapter 135M.
  - 4. COMMUNITY CAPACITY

33

46

47 For strengthening the health care delivery system at 48 the local level, and for not more than the following 49 full-time equivalent positions:

50 ...... \$ 3,085,383

FTEs a. Of the funds appropriated in this subsection, 3 \$49,707 is allocated for continuation of the child 4 vision screening program implemented through 5 the university of Iowa hospitals and clinics in 6 collaboration with early childhood Iowa areas. 7 program shall submit a report to the individuals 8 identified in this Act for submission of reports 9 regarding the use of funds allocated under this 10 paragraph "a". The report shall include the objectives 11 and results for the program year including the target 12 population and how the funds allocated assisted the 13 program in meeting the objectives; the number, age, and 14 location within the state of individuals served; the 15 type of services provided to the individuals served; 16 the distribution of funds based on service provided; 17 and the continuing needs of the program.

- b. Of the funds appropriated in this subsection, 19 \$55,328 is allocated for continuation of an initiative 20 implemented at the university of Iowa and \$49,952 is 21 allocated for continuation of an initiative at the 22 state mental health institute at Cherokee to expand 23 and improve the workforce engaged in mental health 24 treatment and services. The initiatives shall receive 25 input from the university of Iowa, the department of 26 human services, the department of public health, and 27 the mental health and disability services commission to 28 address the focus of the initiatives.
- c. Of the funds appropriated in this subsection, 30 \$582,314 shall be used for essential public health 31 services that promote healthy aging throughout one's 1ifespan, contracted through a formula for local boards of health, to enhance health promotion and disease 34 prevention services.
- 35 d. Of the funds appropriated in this section, 36 \$49,643 shall be deposited in the governmental public 37 health system fund created in section 135A.8 to be used 38 for the purposes of the fund.
- 39 e. Of the funds appropriated in this subsection, 40 \$52,724 shall be used to continue to address the 41 shortage of mental health professionals in the state.
- f. Of the funds appropriated in this subsection, \$25,000 shall be used for a grant to a statewide 44 association of psychologists that is affiliated 45 with the American psychological association to be 46 used for continuation of a program to rotate intern 47 psychologists in placements in urban and rural mental 48 health professional shortage areas, as defined in 49 section 135.180.
  - g. Of the funds appropriated in this subsection,

- 1 \$512,742 shall be allocated as a grant to the Iowa
  2 primary care association to be used pursuant to
  3 section 135.153 for the statewide coordination of
  4 the Iowa collaborative safety net provider network.
  5 Coordination of the network shall focus on increasing
  6 access by underserved populations to health care
  7 services, increasing integration of the health system
  8 and collaboration across the continuum of care with
  9 a focus on safety net services, and enhancing the
  10 Iowa collaborative safety net provider network's
  11 communication and education efforts. The amount
  12 allocated as a grant under this paragraph "g" shall be
  13 used for distribution to safety net partners in the
  14 state that work to increase access of the underserved
  15 population to health services.
- 16 (1) Of the amount allocated in this paragraph 17 "g", up to \$206,707 shall be distributed to the Iowa 18 prescription drug corporation for continuation of the 19 pharmaceutical infrastructure for safety net providers 20 as described in 2007 Iowa Acts, chapter 218, section 21 108.
- 22 (2) Of the amount allocated in this paragraph "g", 23 up to \$174,161 shall be distributed to free clinics 24 and free clinics of Iowa for necessary infrastructure, 25 statewide coordination, provider recruitment, service 26 delivery, and provision of assistance to patients in 27 securing a medical home inclusive of oral health care.
- 28 (3) Of the amount allocated in this paragraph
  29 "g", up to \$25,000 shall be distributed to the Iowa
  30 coalition against sexual assault to continue a training
  31 program for sexual assault response team (SART)
  32 members, including representatives of law enforcement,
  33 victim advocates, prosecutors, and certified medical
  34 personnel.
- 35 (4) Of the amount allocated in this paragraph 36 "g", up to \$106,874 shall be distributed to the Polk 37 county medical society for continuation of the safety 38 net provider patient access to a specialty health care 39 initiative as described in 2007 Iowa Acts, chapter 218, 40 section 109.
- h. Of the funds appropriated in this subsection, the department may use up to \$29,087 for up to one full-time equivalent position to administer the volunteer health care provider program pursuant to section 135.24.
- i. Of the funds appropriated in this subsection, 47 \$25,000 shall be used for a matching dental education 48 loan repayment program to be allocated to a dental 49 nonprofit health service corporation to continue to 50 develop the criteria and implement the loan repayment

```
1 program.
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29

35

- j. Of the funds appropriated in this subsection, 3 \$52,911 is transferred to the college student aid 4 commission for deposit in the rural Iowa primary care 5 trust fund created in section 261.113 to be used for 6 the purposes of the fund.
- 7 k. Of the funds appropriated in this subsection, 8 \$75,000 shall be used for the purposes of the Iowa 9 donor registry as specified in section 142C.18.
- 10 1. Of the funds appropriated in this subsection, 11 \$1,000,000 shall be deposited in the medical residency 12 training account created in section 135.175, subsection 13 5, paragraph "a", and is appropriated from the account 14 to the department of public health to be used for 15 the purposes of the medical residency training state 16 matching grants program as specified in section 17 135.176. However, notwithstanding any provision 18 to the contrary in section 135.176, priority in the 19 awarding of grants shall be given to sponsors that 20 propose preference in the use of the grant funds for 21 psychiatric residency positions and family practice 22 residency positions.

#### 5. HEALTHY AGING

24 To provide public health services that reduce risks 25 and invest in promoting and protecting good health over 26 the course of a lifetime with a priority given to older 27 Iowans and vulnerable populations:

28 ...... \$ 3,648,571

## 6. INFECTIOUS DISEASES

For reducing the incidence and prevalence of 31 communicable diseases, and for not more than the 32 following full-time equivalent positions:

33 ..... \$ 667,578 34 ..... FTEs 4.00

# 7. PUBLIC PROTECTION

For protecting the health and safety of the 36 37 public through establishing standards and enforcing 38 regulations, and for not more than the following 39 full-time equivalent positions:

40 ..... \$ 2,169,596 41 ..... FTEs

- a. Of the funds appropriated in this subsection, 43 not more than \$227,350 shall be credited to the 44 emergency medical services fund created in section 45 135.25. Moneys in the emergency medical services fund 46 are appropriated to the department to be used for the 47 purposes of the fund.
- 48 b. Of the funds appropriated in this subsection, 49 \$101,516 shall be used for sexual violence prevention 50 programming through a statewide organization

```
1 representing programs serving victims of sexual
 2 violence through the department's sexual violence
 3 prevention program. The amount allocated in this
 4 paragraph "b" shall not be used to supplant funding
 5 administered for other sexual violence prevention or
 6 victims assistance programs.
 7
      c. Of the funds appropriated in this subsection,
 8 $299,375 shall be used for the state poison control
 9 center. Pursuant to the directive under 2014 Iowa
10 Acts, chapter 1140, section 102, the federal matching
11 funds available to the state poison control center from
12 the department of human services under the federal
13 Children's Health Insurance Program Reauthorization
```

- 14 Act allotment shall be subject to the federal

15 administrative cap rule of 10 percent applicable to

16 funding provided under Tit. XXI of the federal Social 17 Security Act and included within the department's

18 calculations of the cap.

22

35

36

37

43

d. Of the funds appropriated in this subsection, 20 \$268,875 shall be used for childhood lead poisoning 21 provisions.

#### 8. RESOURCE MANAGEMENT

23 For establishing and sustaining the overall 24 ability of the department to deliver services to the 25 public, and for not more than the following full-time 26 equivalent positions:

27 ..... \$ 427,536 28 ..... FTEs

The university of Iowa hospitals and clinics under 29 30 the control of the state board of regents shall not 31 receive indirect costs from the funds appropriated in 32 this section. The university of Iowa hospitals and 33 clinics billings to the department shall be on at least 34 a quarterly basis.

### DIVISION XXVI

DEPARTMENT OF VETERANS AFFAIRS - FY 2016-2017 Sec. 102. DEPARTMENT OF VETERANS AFFAIRS. There 38 is appropriated from the general fund of the state to 39 the department of veterans affairs for the fiscal year 40 beginning July 1, 2016, and ending June 30, 2017, the 41 following amounts, or so much thereof as is necessary, 42 to be used for the purposes designated:

1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

For salaries, support, maintenance, and 45 miscellaneous purposes, and for not more than the 46 following full-time equivalent positions:

600,273 47 ........ \$ 48 ..... FTEs 15.00

49 2. IOWA VETERANS HOME

For salaries, support, maintenance, and

```
1 miscellaneous purposes:
2 ..... $ 3,797,498
     a. The Iowa veterans home billings involving the
 4 department of human services shall be submitted to the
5 department on at least a monthly basis.
     b. Within available resources and in conformance
7 with associated state and federal program eligibility
8 requirements, the Iowa veterans home may implement
9 measures to provide financial assistance to or
10 on behalf of veterans or their spouses who are
11 participating in the community reentry program.
     3. HOME OWNERSHIP ASSISTANCE PROGRAM
12
13
     For transfer to the Iowa finance authority for the
14 continuation of the home ownership assistance program
15 for persons who are or were eligible members of the
16 armed forces of the United States, pursuant to section
17 16.54:
18 ..... $ 1,250,000
     Sec. 103. LIMITATION OF COUNTY
19
20 COMMISSIONS OF VETERAN AFFAIRS FUND STANDING
21 APPROPRIATIONS. Notwithstanding the standing
22 appropriation in section 35A.16 for the fiscal year
23 beginning July 1, 2016, and ending June 30, 2017, the
24 amount appropriated from the general fund of the state
25 pursuant to that section for the following designated
26 purposes shall not exceed the following amount:
     For the county commissions of veteran affairs fund
28 under section 35A.16:
29 ..... $
                                                495,000
30
                      DIVISION XXVII
31
        DEPARTMENT OF HUMAN SERVICES - FY 2016-2017
     Sec. 104. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
32
33 BLOCK GRANT. There is appropriated from the fund
34 created in section 8.41 to the department of human
35 services for the fiscal year beginning July 1, 2016,
36 and ending June 30, 2017, from moneys received under
37 the federal temporary assistance for needy families
38 (TANF) block grant pursuant to the federal Personal
39 Responsibility and Work Opportunity Reconciliation
40 Act of 1996, Pub. L. No. 104-193, and successor
41 legislation, the following amounts, or so much
42 thereof as is necessary, to be used for the purposes
43 designated:
     1. To be credited to the family investment program
45 account and used for assistance under the family
46 investment program under chapter 239B:
47 ...... $
48
     2. To be credited to the family investment program
49 account and used for the job opportunities and
50 basic skills (JOBS) program and implementing family
```

```
1 investment agreements in accordance with chapter 239B:
2 ..... $ 5,069,089
3 3. To be used for the family development and
 4 self-sufficiency grant program in accordance with
5 section 216A.107:
6 ..... $ 1,449,490
7
     Notwithstanding section 8.33, moneys appropriated in
8 this subsection that remain unencumbered or unobligated
9 at the close of the fiscal year shall not revert but
10 shall remain available for expenditure for the purposes
11 designated until the close of the succeeding fiscal
12 year. However, unless such moneys are encumbered or
13 obligated on or before September 30, 2016, the moneys
14 shall revert.
15 4. For field operations:
16 ..... $ 15,648,116
5. For general administration:
18 ..... $ 1,872,000
19 6. For state child care assistance:
20 ..... $ 17,523,555
21 a. Of the funds appropriated in this subsection,
22 $13,164,048 is transferred to the child care and
23 development block grant appropriation made by the
24 Eighty-sixth General Assembly, 2016 Session, for
25 the federal fiscal year beginning October 1, 2016,
26 and ending September 30, 2017. Of this amount,
27 $100,000 shall be used for provision of educational
28 opportunities to registered child care home providers
29 in order to improve services and programs offered
30 by this category of providers and to increase the
31 number of providers. The department may contract
32 with institutions of higher education or child
33 care resource and referral centers to provide the
34 educational opportunities. Allowable administrative
35 costs under the contracts shall not exceed 5 percent.
36 The application for a grant shall not exceed two pages
37 in length.
38
       Any funds appropriated in this subsection
39 remaining unallocated shall be used for state child
40 care assistance payments for families who are employed
41 including but not limited to individuals enrolled in
42 the family investment program.
43
     7. For distribution to counties and regions through
44 the property tax relief fund for mental health and
45 disability services as provided in an appropriation
46 made for this purpose:
47 ..... $ 2,447,026
48 8. For child and family services:
49 ..... $ 16,042,215
50 9. For child abuse prevention grants:
```

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62,500
     10. For pregnancy prevention grants on the
 3 condition that family planning services are funded:
 4 ..... $
     Pregnancy prevention grants shall be awarded to
6 programs in existence on or before July 1, 2016, if the
7 programs have demonstrated positive outcomes. Grants
8 shall be awarded to pregnancy prevention programs
9 which are developed after July 1, 2016, if the programs
10 are based on existing models that have demonstrated
11 positive outcomes. Grants shall comply with the
12 requirements provided in 1997 Iowa Acts, chapter
13 208, section 14, subsections 1 and 2, including the
14 requirement that grant programs must emphasize sexual
15 abstinence. Priority in the awarding of grants shall
16 be given to programs that serve areas of the state
17 which demonstrate the highest percentage of unplanned
18 pregnancies of females of childbearing age within the
19 geographic area to be served by the grant.
20
     11. For technology needs and other resources
21 necessary to meet federal welfare reform reporting,
22 tracking, and case management requirements:
23 ..... $
     12. For the family investment program share of
25 the costs to continue to develop and maintain a new,
26 integrated eligibility determination system:
27 ..... $ 3,327,440
     13. a. Notwithstanding any provision to the
29 contrary, including but not limited to requirements
30 in section 8.41 or provisions in 2015 or 2016 Iowa
31 Acts regarding the receipt and appropriation of
32 federal block grants, federal funds from the temporary
33 assistance for needy families block grant received
34 by the state and not otherwise appropriated in this
35 section and remaining available for the fiscal year
36 beginning July 1, 2016, are appropriated to the
37 department of human services to the extent as may
38 be necessary to be used in the following priority
39 order: the family investment program, for state child
40 care assistance program payments for families who are
41 employed including but not limited to individuals
42 enrolled in the family investment program, and for the
43 family investment program share of costs to develop and
44 maintain a new, integrated eligibility determination
45 system. The federal funds appropriated in this
46 paragraph "a" shall be expended only after all other
47 funds appropriated in subsection 1 for the assistance
48 under the family investment program, in subsection 6
49 for child care assistance, or in subsection 12 for
50 the family investment program share of the costs to
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1 continue to develop and maintain a new, integrated 2 eligibility determination system, as applicable, have 3 been expended. For the purposes of this subsection, 4 the funds appropriated in subsection 6, paragraph "a", 5 for transfer to the child care and development block 6 grant appropriation are considered fully expended when 7 the full amount has been transferred.

- The department shall, on a quarterly basis, 8 9 advise the legislative services agency and department 10 of management of the amount of funds appropriated in 11 this subsection that was expended in the prior quarter.
- 14. Of the amounts appropriated in this section, 13 \$6,481,004 for the fiscal year beginning July 1, 2016, 14 is transferred to the appropriation of the federal 15 social services block grant made to the department of 16 human services for that fiscal year.
- 17 15. For continuation of the program providing 18 categorical eligibility for the food assistance program 19 as specified for the program in the section of this 20 division of this 2016 Act relating to the family 21 investment program account:

22 ..... \$ 12,500

16. The department may transfer funds allocated 24 in this section to the appropriations made in this 25 division of this Act for the same fiscal year for 26 general administration and field operations for 27 resources necessary to implement and operate the 28 services referred to in this section and those funded 29 in the appropriation made in this division of this Act 30 for the same fiscal year for the family investment 31 program from the general fund of the state.

Sec. 105. FAMILY INVESTMENT PROGRAM ACCOUNT.

- 33 1. Moneys credited to the family investment program 34 (FIP) account for the fiscal year beginning July 35 1, 2016, and ending June 30, 2017, shall be used to 36 provide assistance in accordance with chapter 239B.
- The department may use a portion of the moneys 38 credited to the FIP account under this section as 39 necessary for salaries, support, maintenance, and 40 miscellaneous purposes.
- 41 The department may transfer funds allocated 42 in subsection 4 to the appropriations made in this 43 division of this Act for the same fiscal year for 44 general administration and field operations for 45 resources necessary to implement and operate the family 46 investment program services referred to in this section 47 and those funded in the appropriation made in this 48 division of this Act for the same fiscal year for the 49 family investment program from the general fund of the 50 state.

- Moneys appropriated in this division of this Act 2 and credited to the FIP account for the fiscal year 3 beginning July 1, 2016, and ending June 30, 2017, are 4 allocated as follows:
- To be retained by the department of human 6 services to be used for coordinating with the 7 department of human rights to more effectively serve 8 participants in FIP and other shared clients and to 9 meet federal reporting requirements under the federal 10 temporary assistance for needy families block grant: 11 ..... \$
- 12 b. To the department of human rights for staffing, 13 administration, and implementation of the family 14 development and self-sufficiency grant program in 15 accordance with section 216A.107:
- 16 ..... \$ 17 (1) Of the funds allocated for the family
- 18 development and self-sufficiency grant program in this 19 paragraph "b", not more than 5 percent of the funds 20 shall be used for the administration of the grant 21 program.

- (2) The department of human rights may continue to 23 implement the family development and self-sufficiency 24 grant program statewide during fiscal year 2016-2017.
- (3) The department of human rights may engage in 26 activities to strengthen and improve family outcomes 27 measures and data collection systems under the family 28 development and self-sufficiency grant program.
- c. For the diversion subaccount of the FIP account: 29 30 ..... \$

31 A portion of the moneys allocated for the subaccount 32 may be used for field operations, salaries, data 33 management system development, and implementation 34 costs and support deemed necessary by the director of 35 human services in order to administer the FIP diversion To the extent moneys allocated in this 36 program. 37 paragraph "c" are not deemed by the department to be 38 necessary to support diversion activities, such moneys 39 may be used for other efforts intended to increase 40 engagement by family investment program participants in 41 work, education, or training activities.

- 42 d. For the food assistance employment and training 43 program: 44 ..... \$ 33,294
- (1) The department shall apply the federal 46 supplemental nutrition assistance program (SNAP) 47 employment and training state plan in order to maximize 48 to the fullest extent permitted by federal law the use 49 of the 50 percent federal reimbursement provisions 50 for the claiming of allowable federal reimbursement

1 funds from the United States department of agriculture 2 pursuant to the federal SNAP employment and training 3 program for providing education, employment, and 4 training services for eligible food assistance program 5 participants, including but not limited to related 6 dependent care and transportation expenses.

(2) The department shall continue the categorical 8 federal food assistance program eligibility at 160 9 percent of the federal poverty level and continue to 10 eliminate the asset test from eligibility requirements, 11 consistent with federal food assistance program 12 requirements. The department shall include as many 13 food assistance households as is allowed by federal 14 law. The eligibility provisions shall conform to all 15 federal requirements including requirements addressing 16 individuals who are incarcerated or otherwise 17 ineligible.

e. For the JOBS program:

19 ..... \$ 8,770,199 20 5. Of the child support collections assigned under 21 FIP, an amount equal to the federal share of support 22 collections shall be credited to the child support 23 recovery appropriation made in this division of this 24 Act. Of the remainder of the assigned child support 25 collections received by the child support recovery 26 unit, a portion shall be credited to the FIP account, 27 a portion may be used to increase recoveries, and a 28 portion may be used to sustain cash flow in the child 29 support payments account. If as a consequence of the 30 appropriations and allocations made in this section 31 the resulting amounts are insufficient to sustain 32 cash assistance payments and meet federal maintenance 33 of effort requirements, the department shall seek 34 supplemental funding. If child support collections 35 assigned under FIP are greater than estimated or are 36 otherwise determined not to be required for maintenance 37 of effort, the state share of either amount may 38 be transferred to or retained in the child support 39 payments account.

6. The department may adopt emergency rules for the 41 family investment, JOBS, food assistance, and medical 42 assistance programs if necessary to comply with federal 43 requirements.

Sec. 106. FAMILY INVESTMENT PROGRAM GENERAL There is appropriated from the general fund of 46 the state to the department of human services for the 47 fiscal year beginning July 1, 2016, and ending June 30, 48 2017, the following amount, or so much thereof as is 49 necessary, to be used for the purpose designated:

To be credited to the family investment program

1 (FIP) account and used for family investment program 2 assistance under chapter 239B:

3 ..... \$ 24,209,099

- 1. Of the funds appropriated in this section, 5 \$3,701,110 is allocated for the JOBS program.
- 6 2. Of the funds appropriated in this section, 7 \$1,656,927 is allocated for the family development and 8 self-sufficiency grant program.
- 3. Notwithstanding section 8.39, for the fiscal 10 year beginning July 1, 2016, if necessary to meet 11 federal maintenance of effort requirements or to 12 transfer federal temporary assistance for needy 13 families block grant funding to be used for purposes 14 of the federal social services block grant or to meet 15 cash flow needs resulting from delays in receiving 16 federal funding or to implement, in accordance with 17 this division of this Act, activities currently funded 18 with juvenile court services, county, or community 19 moneys and state moneys used in combination with such 20 moneys, the department of human services may transfer 21 funds within or between any of the appropriations made 22 in this division of this Act and appropriations in law 23 for the federal social services block grant to the 24 department for the following purposes, provided that 25 the combined amount of state and federal temporary 26 assistance for needy families block grant funding for 27 each appropriation remains the same before and after 28 the transfer:
- 29 a. For the family investment program.
- 30 b. For child care assistance.
  - c. For child and family services.
  - d. For field operations.

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- e. For general administration.
- f. For distribution to counties or regions through the property tax relief fund for mental health and disability services as provided in an appropriation for this purpose.

This subsection shall not be construed to prohibit the use of existing state transfer authority for other purposes. The department shall report any transfers all made pursuant to this subsection to the legislative services agency.

43 4. The department may transfer funds appropriated 44 in this section to the appropriations made in this 45 division of this Act for general administration and 46 field operations as necessary to administer this 47 section and the overall family investment program.

48 Sec. 107. CHILD SUPPORT RECOVERY. There is 49 appropriated from the general fund of the state to 50 the department of human services for the fiscal year 1 beginning July 1, 2016, and ending June 30, 2017, the 2 following amount, or so much thereof as is necessary, 3 to be used for the purposes designated:

For child support recovery, including salaries, 5 support, maintenance, and miscellaneous purposes, and 6 for not more than the following full-time equivalent 7 positions:

7,308,560 8 ..... \$ 9 ..... FTEs

- 10 1. The department shall expend up to \$12,164, 11 including federal financial participation, for the 12 fiscal year beginning July 1, 2016, for a child support 13 public awareness campaign. The department and the 14 office of the attorney general shall cooperate in 15 continuation of the campaign. The public awareness 16 campaign shall emphasize, through a variety of media 17 activities, the importance of maximum involvement of 18 both parents in the lives of their children as well as 19 the importance of payment of child support obligations.
- 2. Federal access and visitation grant moneys shall 21 be issued directly to private not-for-profit agencies 22 that provide services designed to increase compliance 23 with the child access provisions of court orders, 24 including but not limited to neutral visitation sites 25 and mediation services.

- The appropriation made to the department for 27 child support recovery may be used throughout the 28 fiscal year in the manner necessary for purposes of 29 cash flow management, and for cash flow management 30 purposes the department may temporarily draw more 31 than the amount appropriated, provided the amount 32 appropriated is not exceeded at the close of the fiscal 33 year.
- 34 With the exception of the funding amount 35 specified, the requirements established under 2001 36 Iowa Acts, chapter 191, section 3, subsection 5, 37 paragraph "c", subparagraph (3), shall be applicable 38 to parental obligation pilot projects for the fiscal 39 year beginning July 1, 2016, and ending June 30, 40 2017. Notwithstanding 441 IAC 100.8, providing for 41 termination of rules relating to the pilot projects, 42 the rules shall remain in effect until June 30, 2017. 43 Sec. 108. HEALTH CARE TRUST FUND - MEDICAL 44 ASSISTANCE — FY 2016-2017. Any funds remaining in the 45 health care trust fund created in section 453A.35A for 46 the fiscal year beginning July 1, 2016, and ending June 47 30, 2017, are appropriated to the department of human 48 services to supplement the medical assistance program 49 appropriations made in this division of this Act, for 50 medical assistance reimbursement and associated costs,

1 including program administration and costs associated 2 with program implementation.

Sec. 109. MEDICAID FRAUD FUND - MEDICAL ASSISTANCE 4 - FY 2016-2017. Any funds remaining in the Medicaid 5 fraud fund created in section 249A.50 for the fiscal 6 year beginning July 1, 2016, and ending June 30, 2017, 7 are appropriated to the department of human services to 8 supplement the medical assistance appropriations made 9 in this division of this Act, for medical assistance 10 reimbursement and associated costs, including program 11 administration and costs associated with program 12 implementation.

Sec. 110. MEDICAL ASSISTANCE.

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There is appropriated from the general fund of 15 the state to the department of human services for the 16 fiscal year beginning July 1, 2016, and ending June 30, 17 2017, the following amount, or so much thereof as is 18 necessary, to be used for the purpose designated:

For medical assistance program reimbursement and 20 associated costs as specifically provided in the 21 reimbursement methodologies in effect on June 30, 22 2016, except as otherwise expressly authorized by 23 law, consistent with options under federal law and 24 regulations, and contingent upon receipt of approval 25 from the office of the governor of reimbursement for 26 each abortion performed under the program:

27 ..... \$660,405,499

- 2. Iowans support reducing the number of abortions 29 performed in our state. For an abortion covered under 30 the program, except in the case of a medical emergency, 31 as defined in section 135L.1, for any woman, the 32 physician shall certify both of the following:
- That the woman has been given the opportunity to 34 view an ultrasound image of the fetus as part of the 35 standard of care before an abortion is performed.
- That the woman has been provided information 37 regarding the options relative to a pregnancy, 38 including continuing the pregnancy to term and 39 retaining parental rights following the child's birth, 40 continuing the pregnancy to term and placing the child 41 for adoption, and terminating the pregnancy.
- 42 The provisions of this section relating to 43 abortions shall also apply to the Iowa health and 44 wellness plan created pursuant to chapter 249N.
- The department shall utilize not more than 46 \$30,000 of the funds appropriated in this section 47 to continue the AIDS/HIV health insurance premium 48 payment program as established in 1992 Iowa Acts, 49 Second Extraordinary Session, chapter 1001, section 50 409, subsection 6. Of the funds allocated in this

1 subsection, not more than \$2,500 may be expended for 2 administrative purposes.

- Of the funds appropriated in this Act to the 4 department of public health for addictive disorders, 5 \$475,000 for the fiscal year beginning July 1, 2016, 6 is transferred to the department of human services for 7 an integrated substance-related disorder managed care 8 system. The department shall not assume management 9 of the substance-related disorder system in place 10 of the managed care contractor unless such a change 11 in approach is specifically authorized in law. The 12 departments of human services and public health shall 13 work together to maintain the level of mental health 14 and substance-related disorder treatment services 15 provided by the managed care contractor through the 16 Iowa plan for behavioral health. Each department 17 shall take the steps necessary to continue the federal 18 waivers as necessary to maintain the level of services.
- options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.
- b. Of the funds appropriated in this section, 31 \$50,000 shall be used for participation in one or more 32 pilot projects operated by a private provider to allow 33 the individual or individuals to receive service in the 34 community in accordance with principles established in 35 Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose 36 of providing medical assistance or other assistance to 37 individuals with special needs who become ineligible 38 to continue receiving services under the early and 39 periodic screening, diagnostic, and treatment program 40 under the medical assistance program due to becoming 41 21 years of age who have been approved for additional 42 assistance through the department's exception to policy 43 provisions, but who have health care needs in excess 44 of the funding available through the exception to the 45 policy provisions.
- 7. Of the funds appropriated in this section, up to 47 \$1,525,041 may be transferred to the field operations or general administration appropriations in this 49 division of this Act for operational costs associated 50 with Part D of the federal Medicare Prescription Drug

- 1 Improvement and Modernization Act of 2003, Pub. L. No. 2 108-173.
- 8. Of the funds appropriated in this section, up 4 to \$221,050 may be transferred to the appropriation 5 in this division of this Act for medical contracts 6 to be used for clinical assessment services and prior 7 authorization of services.
- 9. A portion of the funds appropriated in this 9 section may be transferred to the appropriations in 10 this division of this Act for general administration, 11 medical contracts, the children's health insurance 12 program, or field operations to be used for the 13 state match cost to comply with the payment error 14 rate measurement (PERM) program for both the medical 15 assistance and children's health insurance programs 16 as developed by the centers for Medicare and Medicaid 17 services of the United States department of health and 18 human services to comply with the federal Improper 19 Payments Information Act of 2002, Pub. L. No. 107-300.
- 10. 20 The department shall continue to implement the 21 recommendations of the assuring better child health 22 and development initiative II (ABCDII) clinical panel 23 to the Iowa early and periodic screening, diagnostic, 24 and treatment services healthy mental development 25 collaborative board regarding changes to billing 26 procedures, codes, and eligible service providers.
- 27 11. Of the funds appropriated in this section, 28 a sufficient amount is allocated to supplement 29 the incomes of residents of nursing facilities, 30 intermediate care facilities for persons with mental 31 illness, and intermediate care facilities for persons 32 with an intellectual disability, with incomes of less 33 than \$50 in the amount necessary for the residents to 34 receive a personal needs allowance of \$50 per month 35 pursuant to section 249A.30A.
- 36 12. Of the funds appropriated in this section, the 37 following amounts are transferred to the appropriations 38 made in this division of this Act for the state mental 39 health institutes:
  - a. Cherokee mental health

- 41 institute ..... \$ 4,549,212
- 42 Independence mental health
- 43 institute ..... \$ 4,522,947
- 13. a. Of the funds appropriated in this section,
- 45 \$2,041,939 is allocated for the state match for a
- 46 disproportionate share hospital payment of \$4,544,712
- 47 to hospitals that meet both of the conditions specified
- 48 in subparagraphs (1) and (2). In addition, the
- 49 hospitals that meet the conditions specified shall
- 50 either certify public expenditures or transfer to

- 1 the medical assistance program an amount equal to 2 provide the nonfederal share for a disproportionate 3 share hospital payment of \$8,772,003. The hospitals 4 that meet the conditions specified shall receive and 5 retain 100 percent of the total disproportionate share 6 hospital payment of \$13,316,715.
- The hospital qualifies for disproportionate 7 8 share and graduate medical education payments.
- 9 (2) The hospital is an Iowa state-owned hospital 10 with more than 500 beds and eight or more distinct 11 residency specialty or subspecialty programs recognized 12 by the American college of graduate medical education.
- 13 Distribution of the disproportionate share 14 payments shall be made on a monthly basis. 15 amount of disproportionate share payments including 16 graduate medical education, enhanced disproportionate 17 share, and Iowa state-owned teaching hospital payments 18 shall not exceed the amount of the state's allotment 19 under Pub. L. No. 102-234. In addition, the total 20 amount of all disproportionate share payments shall not 21 exceed the hospital-specific disproportionate share 22 limits under Pub. L. No. 103-66.
- The university of Iowa hospitals and clinics 24 shall either certify public expenditures or transfer 25 to the appropriations made in this division of this 26 Act for medical assistance an amount equal to provide 27 the nonfederal share for increased medical assistance 28 payments for inpatient and outpatient hospital services 29 of \$4,950,000. The university of Iowa hospitals and 30 clinics shall receive and retain 100 percent of the 31 total increase in medical assistance payments.
- 32 14. One hundred percent of the nonfederal share of 33 payments to area education agencies that are medical 34 assistance providers for medical assistance-covered 35 services provided to medical assistance-covered 36 children, shall be made from the appropriation made in 37 this section.
- 38 15. Any new or renewed contract entered into by the 39 department with a third party to administer behavioral 40 health services under the medical assistance program 41 shall provide that any interest earned on payments 42 from the state during the state fiscal year shall be 43 remitted to the department and treated as recoveries to 44 offset the costs of the medical assistance program.
- 16. A portion of the funds appropriated in this 46 section may be transferred to the appropriation in this 47 division of this Act for medical contracts to be used 48 for administrative activities associated with the money 49 follows the person demonstration project.
  - 17. Of the funds appropriated in this section,

- 1 \$174,505 shall be used for the administration of the 2 health insurance premium payment program, including 3 salaries, support, maintenance, and miscellaneous 4 purposes.
- The department may increase the amounts 18. a. 6 allocated for salaries, support, maintenance, and 7 miscellaneous purposes associated with the medical 8 assistance program, as necessary, to implement cost 9 containment strategies. The department shall report 10 any such increase to the legislative services agency 11 and the department of management.
- If the savings to the medical assistance program 13 from cost containment efforts exceed the cost for the 14 fiscal year beginning July 1, 2016, the department may 15 transfer any savings generated for the fiscal year due 16 to medical assistance program cost containment efforts 17 to the appropriation made in this division of this Act 18 for medical contracts or general administration to 19 defray the increased contract costs associated with 20 implementing such efforts.
- The department shall report the implementation c. 22 of any cost containment strategies under this 23 subsection to the individuals specified in this 24 division of this Act for submission of reports on a 25 quarterly basis.
- 19. For the fiscal year beginning July 1, 2016, 27 and ending June 30, 2017, the replacement generation 28 tax revenues required to be deposited in the property 29 tax relief fund pursuant to section 437A.8, subsection 30 4, paragraph "d", and section 437A.15, subsection 31 3, paragraph "f", shall instead be credited to and 32 supplement the appropriation made in this section and 33 used for the allocations made in this section.
- The department shall continue to administer the 35 state balancing incentive payments program as specified 36 in 2012 Iowa Acts, chapter 1133, section 14.

a. Of the funds appropriated in this section, 38 \$450,000 shall be used for continued implementation 39 of the children's mental health home project proposed 40 by the department of human services and reported to 41 the general assembly's mental health and disability 42 services study committee in December 2011. Of this 43 amount, up to \$25,000 may be transferred by the 44 department to the appropriation made in this division 45 of this Act to the department for the same fiscal year 46 for general administration to be used for associated 47 administrative expenses and for not more than one 48 full-time equivalent position, in addition to those 49 authorized for the same fiscal year, to be assigned to 50 implementing the project.

- b. Of the funds appropriated in this section, up to 2 \$200,000 may be transferred by the department to the 3 appropriation made to the department in this division 4 of this Act for the same fiscal year for Medicaid 5 program-related general administration planning and 6 implementation activities. The funds may be used for 7 contracts or for personnel in addition to the amounts 8 appropriated for and the positions authorized for 9 general administration for the fiscal year.
- 10 Of the funds appropriated in this section, up 11 to \$1,500,000 may be transferred by the department to 12 the appropriations made in this division of this Act 13 for the same fiscal year for general administration or 14 medical contracts to be used to support the development 15 and implementation of standardized assessment tools 16 for persons with mental illness, an intellectual 17 disability, a developmental disability, or a brain 18 injury.
- 19 22. Of the funds appropriated in this section, 20 \$125,000 shall be used for lodging expenses associated 21 with care provided at the university of Iowa hospitals 22 and clinics for patients with cancer whose travel 23 distance is 30 miles or more and whose income is at 24 or below 200 percent of the federal poverty level as 25 defined by the most recently revised poverty income 26 guidelines published by the United States department 27 of health and human services. The department of 28 human services shall establish the maximum number 29 of overnight stays and the maximum rate reimbursed 30 for overnight lodging, which may be based on the 31 state employee rate established by the department 32 of administrative services. The funds allocated in 33 this subsection shall not be used as nonfederal share 34 matching funds.
- 23. a. For inpatient and outpatient services 36 provided by hospitals on or after July 1, 2016, 37 the department of human services shall continue 38 to recalculate and prospectively apply an updated 39 cost-to-charge ratio upon the request of a hospital to 40 implement price or charge reductions, if all of the 41 following criteria are met:

- 42 (1) The recalculation of an updated cost-to-charge 43 ratio is budget neutral to the state funding amount 44 appropriated for the respective fiscal year and 45 maintains budget neutral payments or revenue to all 46 hospitals.
- (2) The hospital requesting the price or charge 48 reduction submits a proforma cost report and charge 49 master that reflects the anticipated cost-to-charge 50 reduction.

- b. Based upon the proforma cost report submitted by the requesting hospital, the department of human services shall prospectively apply the recalculated cost-to-charge ratio as appropriate to submitted claims for health care services.
- 6 24. The department of human services may adopt 7 emergency rules as necessary for the governor's 8 Medicaid modernization initiative to be implemented 9 beginning January 1, 2016.

Sec. 111. MEDICAL CONTRACTS. There is appropriated 11 from the general fund of the state to the department of 12 human services for the fiscal year beginning July 1, 13 2016, and ending June 30, 2017, the following amount, 14 or so much thereof as is necessary, to be used for the 15 purpose designated:

For medical contracts:

16

17 ..... \$ 10,306,982

- 18 1. The department of inspections and appeals
  19 shall provide all state matching funds for survey and
  20 certification activities performed by the department
  21 of inspections and appeals. The department of human
  22 services is solely responsible for distributing the
  23 federal matching funds for such activities.
- 24 2. Of the funds appropriated in this section, 25 \$25,000 shall be used for continuation of home and 26 community-based services waiver quality assurance 27 programs, including the review and streamlining of 28 processes and policies related to oversight and quality 29 management to meet state and federal requirements.
- 3. Of the amount appropriated in this section, up 31 to \$100,000 may be transferred to the appropriation for 32 general administration in this division of this Act to 33 be used for additional full-time equivalent positions 34 in the development of key health initiatives such as 35 cost containment, development and oversight of managed 36 care programs, and development of health strategies 37 targeted toward improved quality and reduced costs in 38 the Medicaid program.
- 4. Of the funds appropriated in this section, \$500,000 shall be used for planning and development, in cooperation with the department of public health, 42 of a phased-in program to provide a dental home for 43 children.
- 5. Of the funds appropriated in this section, \$1,500,000 shall be used for the autism support program created in chapter 225D, with the exception of the following amounts of the allocation which shall be used as follows:
- 49 a. Of the funds allocated in this subsection, 50 \$500,000 shall be deposited in the board-certified

1 behavior analyst and board-certified assistant behavior 2 analyst grants program fund created in section 135.181, 3 as enacted in this Act, to be used for the purposes of 4 the fund.

Of the funds allocated in this subsection, b. 6 \$12,500 shall be used for the public purpose of 7 continuation of a grant to a child welfare services 8 provider headquartered in a county with a population 9 between 205,000 and 215,000 in the latest certified 10 federal census that provides multiple services 11 including but not limited to a psychiatric medical 12 institution for children, shelter, residential 13 treatment, after school programs, school-based 14 programming, and an Asperger's syndrome program, to 15 be used for support services for children with autism 16 spectrum disorder and their families.

c. Of the funds allocated in this subsection, 17 18 \$12,500 shall be used for the public purpose of 19 continuing a grant to a hospital-based provider 20 headquartered in a county with a population between 21 90,000 and 95,000 in the latest certified federal 22 census that provides multiple services including but 23 not limited to diagnostic, therapeutic, and behavioral 24 services to individuals with autism spectrum disorder 25 across one's lifespan. The grant recipient shall 26 utilize the funds to continue the pilot project to 27 determine the necessary support services for children 28 with autism spectrum disorder and their families to 29 be included in the children's disabilities services 30 system. The grant recipient shall submit findings and 31 recommendations based upon the results of the pilot 32 project to the individuals specified in this division 33 of this Act for submission of reports by December 31, 34 2016.

Sec. 112. STATE SUPPLEMENTARY ASSISTANCE.

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There is appropriated from the general fund of 37 the state to the department of human services for the 38 fiscal year beginning July 1, 2016, and ending June 30, 39 2017, the following amount, or so much thereof as is 40 necessary, to be used for the purpose designated:

For the state supplementary assistance program: 42 ..... \$ 5,920,676

43 2. The department shall increase the personal needs 44 allowance for residents of residential care facilities 45 by the same percentage and at the same time as federal 46 supplemental security income and federal social 47 security benefits are increased due to a recognized 48 increase in the cost of living. The department may 49 adopt emergency rules to implement this subsection.

3. If during the fiscal year beginning July 1,

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1 2016, the department projects that state supplementary
 2 assistance expenditures for a calendar year will not
 3 meet the federal pass-through requirement specified
 4 in Tit. XVI of the federal Social Security Act,
 5 section 1618, as codified in 42 U.S.C. §1382g,
 6 the department may take actions including but not
 7 limited to increasing the personal needs allowance
 8 for residential care facility residents and making
 9 programmatic adjustments or upward adjustments of the
10 residential care facility or in-home health-related
11 care reimbursement rates prescribed in this division of
12 this Act to ensure that federal requirements are met.
13 In addition, the department may make other programmatic
14 and rate adjustments necessary to remain within the
15 amount appropriated in this section while ensuring
16 compliance with federal requirements. The department
17 may adopt emergency rules to implement the provisions
18 of this subsection.
     Sec. 113. CHILDREN'S HEALTH INSURANCE
20 PROGRAM. There is appropriated from the general
21 fund of the state to the department of human services
22 for the fiscal year beginning July 1, 2016, and ending
23 June 30, 2017, the following amount, or so much thereof
24 as is necessary, to be used for the purpose designated:
     For maintenance of the healthy and well kids in Iowa
26 (hawk-i) program pursuant to chapter 514I, including
27 supplemental dental services, for receipt of federal
28 financial participation under Tit. XXI of the federal
29 Social Security Act, which creates the children's
30 health insurance program:
31 ..... $ 10,005,172
     Sec. 114. CHILD CARE ASSISTANCE. There is
32
33 appropriated from the general fund of the state to
34 the department of human services for the fiscal year
35 beginning July 1, 2016, and ending June 30, 2017, the
36 following amount, or so much thereof as is necessary,
37 to be used for the purpose designated:
38
     For child care programs:
39 ....
        ..... $ 24,304,334
     1. Of the funds appropriated in this section,
41 $20,444,620 shall be used for state child care
42 assistance in accordance with section 237A.13.
     2. Nothing in this section shall be construed or
44 is intended as or shall imply a grant of entitlement
45 for services to persons who are eligible for assistance
46 due to an income level consistent with the waiting
47 list requirements of section 237A.13. Any state
48 obligation to provide services pursuant to this section
49 is limited to the extent of the funds appropriated in
50 this section.
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- 3. Of the funds appropriated in this section, \$216,226 is allocated for the statewide grant program for child care resource and referral services under section 237A.26. A list of the registered and licensed child care facilities operating in the area served by a child care resource and referral service shall be made available to the families receiving state child care assistance in that area.
- 9 4. Of the funds appropriated in this section, 10 \$468,487 is allocated for child care quality 11 improvement initiatives including but not limited to 12 the voluntary quality rating system in accordance with 13 section 237A.30.
- 5. Of the funds appropriated in this section, \$3,175,000 shall be credited to the early childhood programs grants account in the early childhood Iowa fund created in section 256I.ll. The moneys shall be distributed for funding of community-based early childhood programs targeted to children from birth through five years of age developed by early childhood Iowa areas in accordance with approved community plans as provided in section 256I.8.
- The department may use any of the funds 24 appropriated in this section as a match to obtain 25 federal funds for use in expanding child care 26 assistance and related programs. For the purpose of 27 expenditures of state and federal child care funding, 28 funds shall be considered obligated at the time 29 expenditures are projected or are allocated to the 30 department's service areas. Projections shall be based 31 on current and projected caseload growth, current and 32 projected provider rates, staffing requirements for 33 eligibility determination and management of program 34 requirements including data systems management, 35 staffing requirements for administration of the 36 program, contractual and grant obligations and any 37 transfers to other state agencies, and obligations for 38 decategorization or innovation projects.
- 7. A portion of the state match for the federal to child care and development block grant shall be provided as necessary to meet federal matching funds requirements through the state general fund appropriation made for child development grants and other programs for at-risk children in section 279.51.
- 8. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the amount paid out to or on behalf of the families participating in the state

1 child care assistance program shall be equal to or 2 less than the percentage reduction made for any other 3 purpose payable from the appropriation made in this 4 section and the federal funding relating to it. 5 percentage reduction to the other allocations made in 6 this section shall be the same as the uniform reduction 7 ordered by the governor or the percentage change of the 8 federal funding reduction, as applicable. If there is 9 an unanticipated increase in federal funding provided 10 for state child care assistance, the entire amount 11 of the increase shall be used for state child care 12 assistance payments. If the appropriations made for 13 purposes of the state child care assistance program for 14 the fiscal year are determined to be insufficient, it 15 is the intent of the general assembly to appropriate 16 sufficient funding for the fiscal year in order to 17 avoid establishment of waiting list requirements.

9. Notwithstanding section 8.33, moneys advanced 19 for purposes of the programs developed by early 20 childhood Iowa areas, advanced for purposes of 21 wraparound child care, or received from the federal 22 appropriations made for the purposes of this section 23 that remain unencumbered or unobligated at the close 24 of the fiscal year shall not revert to any fund but 25 shall remain available for expenditure for the purposes 26 designated until the close of the succeeding fiscal 27 year.

Sec. 115. JUVENILE INSTITUTIONS. There is 28 29 appropriated from the general fund of the state to 30 the department of human services for the fiscal year 31 beginning July 1, 2016, and ending June 30, 2017, the 32 following amounts, or so much thereof as is necessary, 33 to be used for the purposes designated:

34 For the costs of security, building and grounds 35 maintenance, utilities, salary, and support for 36 the facilities located at the Iowa juvenile home at 37 Toledo and for salaries, support, maintenance, and 38 miscellaneous purposes, and for not more than the 39 following full-time equivalent positions:

40 .....\$ 186,383 41 ..... FTEs 2.00

42 2. For operation of the state training school at 43 Eldora and for salaries, support, maintenance, and 44 miscellaneous purposes, and for not more than the 45 following full-time equivalent positions:

46 ..... \$ 5,970,665 47 ..... FTEs

Of the funds appropriated in this subsection, 49 \$45,575 shall be used for distribution to licensed 50 classroom teachers at this and other institutions under 1 the control of the department of human services based 2 upon the average student yearly enrollment at each 3 institution as determined by the department.

Sec. 116. CHILD AND FAMILY SERVICES.

There is appropriated from the general fund of 6 the state to the department of human services for the 7 fiscal year beginning July 1, 2016, and ending June 30, 8 2017, the following amount, or so much thereof as is 9 necessary, to be used for the purpose designated: 10

For child and family services:

- 11 ..... \$ 43,064,363 2. Up to \$2,600,000 of the amount of federal
- 13 temporary assistance for needy families block grant 14 funding appropriated in this division of this Act for 15 child and family services shall be made available for 16 purposes of juvenile delinquent graduated sanction 17 services.
- The department may transfer funds appropriated 19 in this section as necessary to pay the nonfederal 20 costs of services reimbursed under the medical 21 assistance program, state child care assistance 22 program, or the family investment program which are 23 provided to children who would otherwise receive 24 services paid under the appropriation in this section. 25 The department may transfer funds appropriated in this 26 section to the appropriations made in this division 27 of this Act for general administration and for field 28 operations for resources necessary to implement and 29 operate the services funded in this section.
- 4. a. Of the funds appropriated in this section, 31 up to \$17,910,893 is allocated as the statewide 32 expenditure target under section 232.143 for group 33 foster care maintenance and services. If the 34 department projects that such expenditures for the 35 fiscal year will be less than the target amount 36 allocated in this paragraph "a", the department may 37 reallocate the excess to provide additional funding for 38 shelter care or the child welfare emergency services 39 addressed with the allocation for shelter care.
- b. If at any time after September 30, 2016, 41 annualization of a service area's current expenditures 42 indicates a service area is at risk of exceeding its 43 group foster care expenditure target under section 44 232.143 by more than 5 percent, the department and 45 juvenile court services shall examine all group 46 foster care placements in that service area in order 47 to identify those which might be appropriate for 48 termination. In addition, any aftercare services 49 believed to be needed for the children whose 50 placements may be terminated shall be identified.

- 1 department and juvenile court services shall initiate 2 action to set dispositional review hearings for the 3 placements identified. In such a dispositional review 4 hearing, the juvenile court shall determine whether 5 needed aftercare services are available and whether 6 termination of the placement is in the best interest of 7 the child and the community.
- In accordance with the provisions of section 9 232.188, the department shall continue the child 10 welfare and juvenile justice funding initiative during 11 fiscal year 2016-2017. Of the funds appropriated in 12 this section, \$858,876 is allocated specifically for 13 expenditure for fiscal year 2016-2017 through the 14 decategorization services funding pools and governance 15 boards established pursuant to section 232.188.

- 6. A portion of the funds appropriated in this 17 section may be used for emergency family assistance 18 to provide other resources required for a family 19 participating in a family preservation or reunification 20 project or successor project to stay together or to be 21 reunified.
- Notwithstanding section 234.35 or any other 7. 23 provision of law to the contrary, state funding for 24 shelter care and the child welfare emergency services 25 contracting implemented to provide for or prevent the 26 need for shelter care shall be limited to \$3,842,130.
- 27 Federal funds received by the state during 28 the fiscal year beginning July 1, 2016, as the 29 result of the expenditure of state funds appropriated 30 during a previous state fiscal year for a service or 31 activity funded under this section are appropriated 32 to the department to be used as additional funding 33 for services and purposes provided for under this 34 section. Notwithstanding section 8.33, moneys 35 received in accordance with this subsection that remain 36 unencumbered or unobligated at the close of the fiscal 37 year shall not revert to any fund but shall remain 38 available for the purposes designated until the close 39 of the succeeding fiscal year.
- a. Of the funds appropriated in this section, 41 up to \$1,645,000 is allocated for the payment of 42 the expenses of court-ordered services provided to 43 juveniles who are under the supervision of juvenile 44 court services, which expenses are a charge upon 45 the state pursuant to section 232.141, subsection 46 4. Of the amount allocated in this paragraph "a", 47 up to \$778,143 shall be made available to provide 48 school-based supervision of children adjudicated under 49 chapter 232, of which not more than \$7,500 may be used 50 for the purpose of training. A portion of the cost of

1 each school-based liaison officer shall be paid by the 2 school district or other funding source as approved by 3 the chief juvenile court officer.

- b. Of the funds appropriated in this section, up to \$374,492 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state pursuant to section 232.141, subsection 4.
- c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department of human services' division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2016.
- Notwithstanding chapter 232 or any other 20 21 provision of law to the contrary, a district or 22 juvenile court shall not order any service which is 23 a charge upon the state pursuant to section 232.141 24 if there are insufficient court-ordered services 25 funds available in the district court or departmental 26 service area distribution amounts to pay for the 27 service. The chief juvenile court officer and the 28 departmental service area manager shall encourage use 29 of the funds allocated in this subsection such that 30 there are sufficient funds to pay for all court-related 31 services during the entire year. The chief juvenile 32 court officers and departmental service area managers 33 shall attempt to anticipate potential surpluses and 34 shortfalls in the distribution amounts and shall 35 cooperatively request the state court administrator 36 or division administrator to transfer funds between 37 the judicial districts' or departmental service areas' 38 distribution amounts as prudent.
- e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, 44 subsection 4.
- f. Of the funds allocated in this subsection, not more than \$41,500 may be used by the judicial branch for administration of the requirements under this subsection.
- 49 g. Of the funds allocated in this subsection, 50 \$8,500 shall be used by the department of human

1 services to support the interstate commission for
2 juveniles in accordance with the interstate compact for
3 juveniles as provided in section 232.173.

- 10. Of the funds appropriated in this section, \$4,026,613 is allocated for juvenile delinquent graduated sanctions services. Any state funds saved as a result of efforts by juvenile court services to earn a federal Tit. IV-E match for juvenile court services administration may be used for the juvenile delinquent qraduated sanctions services.
- 11 11. Of the funds appropriated in this section,
  12 \$804,142 is transferred to the department of public
  13 health to be used for the child protection center grant
  14 program for child protection centers located in Iowa
  15 in accordance with section 135.118. The grant amounts
  16 under the program shall be equalized so that each
  17 center receives a uniform base amount of \$122,500, and
  18 the remaining funds shall be awarded through a funding
  19 formula based upon the volume of children served.
- 12. If the department receives federal approval to implement a waiver under Tit. IV-E of the federal Social Security Act to enable providers to serve children who remain in the children's families and communities, for purposes of eligibility under the medical assistance program through 25 years of age, children who participate in the waiver shall be considered to be placed in foster care.
- 28 13. Of the funds appropriated in this section, 29 \$2,012,583 is allocated for the preparation for adult 30 living program pursuant to section 234.46.
- 31 14. Of the funds appropriated in this section, 32 \$260,075 shall be used for juvenile drug courts. 33 The amount allocated in this subsection shall be 34 distributed as follows:

To the judicial branch for salaries to assist with the operation of juvenile drug court programs operated in the following jurisdictions:

a. Marshall county:

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39		Ş	31,354
40	b. Woodbury county:		
41		\$	62,841
42	c. Polk county:		
	•••••	\$	97,946
	d. The third judicial district:		
	•••••	\$	33,967
	e. The eighth judicial district:		
47	•••••	\$	33,967

15. Of the funds appropriated in this section, 49 \$113,668 shall be used for the public purpose of continuing a grant to a nonprofit human services

- 1 organization providing services to individuals and 2 families in multiple locations in southwest Iowa and 3 Nebraska for support of a project providing immediate, 4 sensitive support and forensic interviews, medical 5 exams, needs assessments, and referrals for victims of 6 child abuse and their nonoffending family members.
- 7 16. Of the funds appropriated in this section, 8 \$150,310 is allocated for the foster care youth council 9 approach of providing a support network to children 10 placed in foster care.
- 11 17. Of the funds appropriated in this section, 12 \$101,000 is allocated for use pursuant to section 13 235A.1 for continuation of the initiative to address 14 child sexual abuse implemented pursuant to 2007 Iowa 15 Acts, chapter 218, section 18, subsection 21.
- 16 18. Of the funds appropriated in this section, 17 \$315,120 is allocated for the community partnership for 18 child protection sites.
- 19 19. Of the funds appropriated in this section, 20 \$185,625 is allocated for the department's minority 21 youth and family projects under the redesign of the 22 child welfare system.
- 20. Of the funds appropriated in this section, 24 \$554,973 is allocated for funding of the community 25 circle of care collaboration for children and youth in 26 northeast Iowa.
- 27 21. Of the funds appropriated in this section, 28 at least \$73,579 shall be used for the continuation 29 of the child welfare provider training academy, a 30 collaboration between the coalition for family and 31 children's services in Iowa and the department.
- 32 22. Of the funds appropriated in this section, 33 \$105,936 shall be used for continuation of the central 34 Iowa system of care program grant through June 30, 35 2017.
- 23. Of the funds appropriated in this section, 37 \$67,500 shall be used for the public purpose of the 38 continuation and expansion of a system of care program 39 grant implemented in Cerro Gordo and Linn counties 40 to utilize a comprehensive and long-term approach 41 for helping children and families by addressing the 42 key areas in a child's life of childhood basic needs, 43 education and work, family, and community.
- 24. Of the funds appropriated in this section,
  45 at least \$12,500 shall be used to continue and to
  46 expand the foster care respite pilot program in which
  47 postsecondary students in social work and other human
  48 services-related programs receive experience by
  49 assisting family foster care providers with respite and
  50 other support.

Of the funds appropriated in this section, 2 \$55,000 shall be used for the public purpose of funding 3 community-based services and other supports with a 4 system of care approach for children with a serious 5 emotional disturbance and their families through a 6 nonprofit provider of child welfare services that has 7 been in existence for more than 115 years, is located 8 in a county with a population of more than 200,000 9 but less than 220,000 according to the latest census 10 information issued by the United States census bureau, 11 is licensed as a psychiatric medical institution for 12 children, and was a system of care grantee prior to 13 July 1, 2016.

Sec. 117. ADOPTION SUBSIDY.

14

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15 There is appropriated from the general fund of 16 the state to the department of human services for the 17 fiscal year beginning July 1, 2016, and ending June 30, 18 2017, the following amount, or so much thereof as is 19 necessary, to be used for the purpose designated: 20

For adoption subsidy payments and services: 21 ..... \$ 21,499,143

- 2. The department may transfer funds appropriated 23 in this section to the appropriation made in this 24 division of this Act for general administration for 25 costs paid from the appropriation relating to adoption 26 subsidy.
- Federal funds received by the state during the 27 28 fiscal year beginning July 1, 2016, as the result of 29 the expenditure of state funds during a previous state 30 fiscal year for a service or activity funded under 31 this section are appropriated to the department to 32 be used as additional funding for the services and 33 activities funded under this section. Notwithstanding 34 section 8.33, moneys received in accordance with this 35 subsection that remain unencumbered or unobligated at 36 the close of the fiscal year shall not revert to any 37 fund but shall remain available for expenditure for the 38 purposes designated until the close of the succeeding 39 fiscal year.

JUVENILE DETENTION HOME FUND. 40 Sec. 118. 41 deposited in the juvenile detention home fund 42 created in section 232.142 during the fiscal year 43 beginning July 1, 2016, and ending June 30, 2017, are 44 appropriated to the department of human services for 45 the fiscal year beginning July 1, 2016, and ending 46 June 30, 2017, for distribution of an amount equal 47 to a percentage of the costs of the establishment, 48 improvement, operation, and maintenance of county or 49 multicounty juvenile detention homes in the fiscal 50 year beginning July 1, 2015. Moneys appropriated for

1 distribution in accordance with this section shall be 2 allocated among eligible detention homes, prorated on 3 the basis of an eligible detention home's proportion 4 of the costs of all eligible detention homes in the 5 fiscal year beginning July 1, 2015. The percentage 6 figure shall be determined by the department based on 7 the amount available for distribution for the fund. 8 Notwithstanding section 232.142, subsection 3, the 9 financial aid payable by the state under that provision 10 for the fiscal year beginning July 1, 2016, shall be 11 limited to the amount appropriated for the purposes of 12 this section.

Sec. 119. FAMILY SUPPORT SUBSIDY PROGRAM.

13

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There is appropriated from the general fund of 15 the state to the department of human services for the 16 fiscal year beginning July 1, 2016, and ending June 30, 17 2017, the following amount, or so much thereof as is 18 necessary, to be used for the purpose designated:

For the family support subsidy program subject 20 to the enrollment restrictions in section 225C.37, 21 subsection 3:

22 ..... \$ 536,966

- 2. The department shall use at least \$320,750 of 24 the moneys appropriated in this section for the family 25 support center component of the comprehensive family 26 support program under section 225C.47. Not more than 27 \$12,500 of the amount allocated in this subsection 28 shall be used for administrative costs.
- 29 If at any time during the fiscal year, the 30 amount of funding available for the family support 31 subsidy program is reduced from the amount initially 32 used to establish the figure for the number of family 33 members for whom a subsidy is to be provided at any one 34 time during the fiscal year, notwithstanding section 35 225C.38, subsection 2, the department shall revise the 36 figure as necessary to conform to the amount of funding 37 available.

Sec. 120. CONNER DECREE. There is appropriated 38 39 from the general fund of the state to the department of 40 human services for the fiscal year beginning July 1, 41 2016, and ending June 30, 2017, the following amount, 42 or so much thereof as is necessary, to be used for the 43 purpose designated:

For building community capacity through the 45 coordination and provision of training opportunities 46 in accordance with the consent decree of Conner v. 47 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994): 48 ..... \$ Sec. 121. MENTAL HEALTH INSTITUTES. There is

50 appropriated from the general fund of the state to

1 the department of human services for the fiscal year 2 beginning July 1, 2016, and ending June 30, 2017, the 3 following amounts, or so much thereof as is necessary, 4 to be used for the purposes designated:

5 l. For the state mental health institute at 6 Cherokee for salaries, support, maintenance, and 7 miscellaneous purposes, and for not more than the 8 following full-time equivalent positions:

9 .....\$ 2,772,808 10 ..... FTEs 169.20

11 2. For the state mental health institute at
12 Independence for salaries, support, maintenance, and
13 miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:
15 ......\$ 5,162,105

- 18 1. There is appropriated from the general fund of 19 the state to the department of human services for the 20 fiscal year beginning July 1, 2016, and ending June 30, 21 2017, the following amounts, or so much thereof as is 22 necessary, to be used for the purposes designated:
- 23 a. For the state resource center at Glenwood for 24 salaries, support, maintenance, and miscellaneous 25 purposes:

26 ..... \$ 10,762,241

- b. For the state resource center at Woodward for 28 salaries, support, maintenance, and miscellaneous 29 purposes:
- 39 3. The state resource centers may expand the 40 time-limited assessment and respite services during the 41 fiscal year.
- 42 4. If the department's administration and the
  43 department of management concur with a finding by a
  44 state resource center's superintendent that projected
  45 revenues can reasonably be expected to pay the salary
  46 and support costs for a new employee position, or
  47 that such costs for adding a particular number of new
  48 positions for the fiscal year would be less than the
  49 overtime costs if new positions would not be added, the
  50 superintendent may add the new position or positions.

1 If the vacant positions available to a resource center 2 do not include the position classification desired to 3 be filled, the state resource center's superintendent 4 may reclassify any vacant position as necessary to 5 fill the desired position. The superintendents of the 6 state resource centers may, by mutual agreement, pool 7 vacant positions and position classifications during 8 the course of the fiscal year in order to assist one 9 another in filling necessary positions.

10 5. If existing capacity limitations are reached ll in operating units, a waiting list is in effect 12 for a service or a special need for which a payment 13 source or other funding is available for the service 14 or to address the special need, and facilities for 15 the service or to address the special need can be 16 provided within the available payment source or other 17 funding, the superintendent of a state resource center 18 may authorize opening not more than two units or 19 other facilities and begin implementing the service 20 or addressing the special need during fiscal year 21 2016-2017. 22

Sec. 123. SEXUALLY VIOLENT PREDATORS.

23

There is appropriated from the general fund of 24 the state to the department of human services for the 25 fiscal year beginning July 1, 2016, and ending June 30, 26 2017, the following amount, or so much thereof as is 27 necessary, to be used for the purpose designated:

For costs associated with the commitment and 29 treatment of sexually violent predators in the unit 30 located at the state mental health institute at 31 Cherokee, including costs of legal services and 32 other associated costs, including salaries, support, 33 maintenance, and miscellaneous purposes, and for not 34 more than the following full-time equivalent positions: 35 ..... \$ 4,946,540 36 ..... FTES 132.50

2. Unless specifically prohibited by law, if the 38 amount charged provides for recoupment of at least 39 the entire amount of direct and indirect costs, the 40 department of human services may contract with other 41 states to provide care and treatment of persons placed 42 by the other states at the unit for sexually violent 43 predators at Cherokee. The moneys received under such 44 a contract shall be considered to be repayment receipts 45 and used for the purposes of the appropriation made in 46 this section.

Sec. 124. FIELD OPERATIONS. There is appropriated 48 from the general fund of the state to the department of 49 human services for the fiscal year beginning July 1, 50 2016, and ending June 30, 2017, the following amount,

1 or so much thereof as is necessary, to be used for the 2 purposes designated:

- 8 1. As a condition of this appropriation, the
  9 department shall make every possible effort to fill
  10 the entire number of positions authorized by this
  11 section and, unless specifically provided otherwise
  12 by an applicable collective bargaining agreement, the
  13 department is not subject to any approval requirement
  14 external to the department to fill a field operations
  15 vacancy within the number of full-time equivalent
  16 positions authorized by this section. The department
  17 shall report on the first of each month to the
  18 chairpersons and ranking members of the appropriations
  19 committees of the senate and house of representatives,
  20 and the persons designated by this Act for submission
  21 of reports concerning the status of filling the
  22 positions.
- 23 2. Priority in filling full-time equivalent 24 positions shall be given to those positions related to 25 child protection services and eligibility determination 26 for low-income families.

Sec. 125. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state to 29 the department of human services for the fiscal year 30 beginning July 1, 2016, and ending June 30, 2017, the 31 following amount, or so much thereof as is necessary, 32 to be used for the purpose designated:

33 For general administration, including salaries, 34 support, maintenance, and miscellaneous purposes, and 35 for not more than the following full-time equivalent 36 positions:

37 .....\$ 6,424,099 38 ......FTES 309.00

- 1. The department shall report at least monthly to the legislative services agency concerning the department's operational and program expenditures.
- 2. Of the funds appropriated in this section,
  43 \$75,000 shall be used to continue the contract for the
  44 provision of a program to provide technical assistance,
  45 support, and consultation to providers of habilitation
  46 services and home and community-based services waiver
  47 services for adults with disabilities under the medical
  48 assistance program.
- 49 3. Of the funds appropriated in this section, 50 \$12,500 is transferred to the Iowa finance authority

1 to be used for administrative support of the council 2 on homelessness established in section 16.2D and for 3 the council to fulfill its duties in addressing and 4 reducing homelessness in the state.

5 4. Of the funds appropriated in this section,
6 \$125,000 is allocated to an Iowa food bank association
7 selected by the department for the purchase of food on
8 behalf of an Iowa emergency feeding organization or
9 for the distribution of moneys to the Iowa emergency
10 feeding organization for the purchase of food. The
11 moneys allocated in this subsection shall be allocated
12 only to the extent that the allocated moneys are
13 matched on a dollar-for-dollar basis. Notwithstanding
14 section 8.33, moneys allocated in this subsection that
15 remain unencumbered or unobligated at the close of the
16 fiscal year shall not revert but shall remain available
17 for expenditure for the purposes designated until the
18 close of the following fiscal year.

19 Sec. 126. VOLUNTEERS. There is appropriated from 20 the general fund of the state to the department of 21 human services for the fiscal year beginning July 1, 22 2016, and ending June 30, 2017, the following amount, 23 or so much thereof as is necessary, to be used for the 24 purpose designated:

25 For development and coordination of volunteer 26 services:

27 ...... \$ 42,343 28 Sec. 127. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 29 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED 30 UNDER THE DEPARTMENT OF HUMAN SERVICES.

- 1. a. (1) For the fiscal year beginning July 32 1, 2016, nursing facilities shall be reimbursed in 33 accordance with the methodology in effect on June 30, 34 2016.
- 35 (2) For the fiscal year beginning July 1, 2016, 36 special population nursing facilities shall be 37 reimbursed in accordance with the methodology in effect 38 on June 30, 2016.
- b. (1) For the fiscal year beginning July 1, 2016, the department shall establish the pharmacy dispensing fee reimbursement at \$11.73 per prescription, until a cost of dispensing survey is completed. The actual dispensing fee shall be determined by a cost of dispensing survey performed by the department and required to be completed by all medical assistance program participating pharmacies every two years, adjusted as necessary to maintain expenditures within the amount appropriated to the department for this purpose for the fiscal year.
  - (2) The department shall utilize an average

- 1 acquisition cost reimbursement methodology for all 2 drugs covered under the medical assistance program in 3 accordance with 2012 Iowa Acts, chapter 1133, section 4 33.
- (3) Notwithstanding subparagraph (2), if the 6 centers for Medicare and Medicaid services of the 7 United States department of health and human services 8 (CMS) requires, as a condition of federal Medicaid 9 funding, that the department implement an aggregate 10 federal upper limit (FUL) for drug reimbursement 11 based on the average manufacturer's price (AMP), the 12 department may utilize a reimbursement methodology for 13 all drugs covered under the Medicaid program based on 14 the national average drug acquisition cost (NADAC) 15 methodology published by CMS, in order to assure 16 compliance with the aggregate FUL, minimize outcomes 17 of drug reimbursements below pharmacy acquisition 18 costs, limit administrative costs, and minimize any 19 change in the aggregate reimbursement for drugs. 20 department may adopt emergency rules to implement this 21 subparagraph.
- c. (1) For fee-for-service claims for the fiscal 23 year beginning July 1, 2016, reimbursement rates for 24 outpatient hospital services shall remain at the rates 25 in effect on June 30, 2016, subject to Medicaid program 26 upper payment limit rules.

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- (2) For fee-for-service claims for the fiscal 28 year beginning July 1, 2016, reimbursement rates for 29 inpatient hospital services shall remain at the rates 30 in effect on June 30, 2016, subject to Medicaid program 31 upper payment limit rules.
- (3) For the fiscal year beginning July 1, 2016, 32 33 the graduate medical education and disproportionate 34 share hospital fund amount shall remain at the amount 35 in effect on June 30, 2016, except that the portion of 36 the fund attributable to graduate medical education 37 shall be reduced in an amount that reflects the 38 elimination of graduate medical education payments made 39 to out-of-state hospitals.
- In order to ensure the efficient use of limited 41 state funds in procuring health care services for 42 low-income Iowans, funds appropriated in this Act for 43 hospital services shall not be used for activities 44 which would be excluded from a determination of 45 reasonable costs under the federal Medicare program 46 pursuant to 42 U.S.C. §1395x(v)(1)(N).
- d. For fee-for-service claims for the fiscal year 48 beginning July 1, 2016, reimbursement rates for rural 49 health clinics, hospices, and acute mental hospitals 50 shall be increased in accordance with increases under

- 1 the federal Medicare program or as supported by their 2 Medicare audited costs.
- e. For fee-for-service claims for the fiscal year 4 beginning July 1, 2016, independent laboratories and 5 rehabilitation agencies shall be reimbursed based on 6 the same methodology in effect on June 30, 2016.
- For fee-for-service claims for the fiscal (1) 8 year beginning July 1, 2016, reimbursement rates for 9 home health agencies shall continue to be based on the 10 Medicare low utilization payment adjustment (LUPA) 11 methodology with state geographic wage adjustments, and 12 shall remain at the rates in effect on June 30, 2016.
- 13 (2) For fee-for-service claims for the fiscal year 14 beginning July 1, 2016, rates for private duty nursing 15 and personal care services under the early and periodic 16 screening, diagnostic, and treatment program benefit 17 shall be calculated based on the methodology in effect 18 on June 30, 2016.
- For fee-for-service claims for the fiscal year 20 beginning July 1, 2016, federally qualified health 21 centers shall receive cost-based reimbursement for 100 22 percent of the reasonable costs for the provision of 23 services to recipients of medical assistance.

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- For fee-for-service claims for the fiscal year 25 beginning July 1, 2016, the reimbursement rates for 26 dental services shall remain at the rates in effect on 27 June 30, 2016.
- i. (1) For the fiscal year beginning July 1, 2016, 29 the nonstate-owned psychiatric medical institutions for 30 children, reimbursement rates shall be based on the 31 reimbursement methodology developed by the department 32 as required for federal compliance.
- (2) As a condition of participation in the medical 34 assistance program, enrolled providers shall accept the 35 medical assistance reimbursement rate for any covered 36 goods or services provided to recipients of medical 37 assistance who are children under the custody of a 38 psychiatric medical institution for children.
- j. For fee-for-service claims for the fiscal year 40 beginning July 1, 2016, unless otherwise specified 41 in this Act, all noninstitutional medical assistance 42 provider reimbursement rates shall remain at the rates 43 in effect on June 30, 2016, except for area education 44 agencies, local education agencies, infant and toddler 45 services providers, home and community-based services 46 providers including consumer-directed attendant care 47 providers under a section 1915(c) or 1915(i) waiver, 48 targeted case management providers, and those providers 49 whose rates are required to be determined pursuant to 50 section 249A.20.

- Notwithstanding any provision to the contrary, 2 for fee-for-service claims for the fiscal year 3 beginning July 1, 2016, the reimbursement rate for 4 anesthesiologists shall remain at the rate in effect 5 on June 30, 2016.
- Notwithstanding section 249A.20, for 7 fee-for-service claims for the fiscal year beginning 8 July 1, 2016, the average reimbursement rate for health 9 care providers eligible for use of the federal Medicare 10 resource-based relative value scale reimbursement 11 methodology under section 249A.20 shall remain at the 12 rate in effect on June 30, 2016; however, this rate 13 shall not exceed the maximum level authorized by the 14 federal government.
- For the fiscal year beginning July 1, 2016, the 15 16 reimbursement rate for residential care facilities 17 shall not be less than the minimum payment level as 18 established by the federal government to meet the 19 federally mandated maintenance of effort requirement. 20 The flat reimbursement rate for facilities electing not 21 to file annual cost reports shall not be less than the 22 minimum payment level as established by the federal 23 government to meet the federally mandated maintenance 24 of effort requirement.
- For fee-for-service claims for the fiscal 26 year beginning July 1, 2016, the reimbursement rates 27 for inpatient mental health services provided at 28 hospitals shall remain at the rates in effect on June 29 30, 2016, subject to Medicaid program upper payment 30 limit rules; and for fee-for-service claims for the 31 fiscal year beginning July 1, 2016, psychiatrists 32 shall be reimbursed at the medical assistance program 33 fee-for-service rate in effect on June 30, 2016.
- o. For the fiscal year beginning July 1, 2016, 35 community mental health centers may choose to be 36 reimbursed for the services provided to recipients of 37 medical assistance through either of the following 38 options:

34

- (1) For 100 percent of the reasonable costs of the 40 services.
- (2) In accordance with the alternative 42 reimbursement rate methodology established by the 43 medical assistance program's managed care contractor 44 for mental health services and approved by the 45 department of human services.
- 46 For the fiscal year beginning July 1, 2016, the 47 upper limits on reimbursement rates for providers of 48 home and community-based services waiver services shall 49 remain at the limits in effect on June 30, 2016, except 50 that the department shall implement cost containment

- 1 strategies related to modified payment limits for 2 waiver services as recommended by the governor for the 3 fiscal year.
- q. For fee-for-service claims for the fiscal year beginning July 1, 2016, the reimbursement rates for emergency medical service providers shall remain at the rates in effect on June 30, 2016.
- 8 2. For the fiscal year beginning July 1, 2016, the 9 reimbursement rate for providers reimbursed under the 10 in-home-related care program shall not be less than the 11 minimum payment level as established by the federal 12 government to meet the federally mandated maintenance 13 of effort requirement.
- 3. Unless otherwise directed in this section, when the department's reimbursement methodology for any provider reimbursed in accordance with this section includes an inflation factor, this factor shall not exceed the amount by which the consumer price index for all urban consumers increased during the calendar year ending December 31, 2002.
- 4. For the fiscal year beginning July 1, 2016, 22 the foster family basic daily maintenance rate and 23 the maximum adoption subsidy rate for children ages 0 24 through 5 years shall be \$16.78, the rate for children 25 ages 6 through 11 years shall be \$17.45, the rate for 26 children ages 12 through 15 years shall be \$19.10, 27 and the rate for children and young adults ages 16 28 and older shall be \$19.35. For youth ages 18 to 29 21 who have exited foster care, the preparation for 30 adult living program maintenance rate shall be \$602.70 31 per month. The maximum payment for adoption subsidy 32 nonrecurring expenses shall be limited to \$500 and the 33 disallowance of additional amounts for court costs and 34 other related legal expenses implemented pursuant to 35 2010 Iowa Acts, chapter 1031, section 408, shall be 36 continued.
- 5. For the fiscal year beginning July 1, 2016, the maximum reimbursement rates under the supervised apartment living program and for social services providers under contract shall remain at the rates in effect on June 30, 2016, or the provider's actual and allowable cost plus inflation for each service, whichever is less. However, if a new service or service provider is added after June 30, 2016, the initial reimbursement rate for the service or provider shall be based upon a weighted average of provider rates for similar services.
- 48 6. For the fiscal year beginning July 1, 2016, 49 the reimbursement rates for family-centered service 50 providers, family foster care service providers,

1 and the resource family recruitment and retention 2 contractor shall remain at the rates in effect on June 3 30, 2016.

- a. For the purposes of this subsection, 5 "combined reimbursement rate" means the combined 6 service and maintenance reimbursement rate for a 7 service level under the department's reimbursement 8 methodology. Effective July 1, 2016, the combined 9 reimbursement rate for a group foster care service 10 level shall be the amount designated in this 11 subsection. However, if a group foster care provider's 12 reimbursement rate for a service level as of June 13 30, 2016, is more than the rate designated in this 14 subsection, the provider's reimbursement shall remain 15 at the higher rate.
- b. Unless a group foster care provider is subject 16 17 to the exception provided in paragraph "a", effective 18 July 1, 2016, the combined reimbursement rates for the 19 service levels under the department's reimbursement 20 methodology shall be as follows:
- (1) For service level, community D1, the daily 22 rate shall be at least \$84.17.
- (2) For service level, comprehensive D2, the 24 daily rate shall be at least \$119.09.

- (3) For service level, enhanced D3, the daily 26 rate shall be at least \$131.09.
- 8. The group foster care reimbursement rates 28 paid for placement of children out of state shall 29 be calculated according to the same rate-setting 30 principles as those used for in-state providers, 31 unless the director of human services or the director's 32 designee determines that appropriate care cannot be 33 provided within the state. The payment of the daily 34 rate shall be based on the number of days in the 35 calendar month in which service is provided.
- For the fiscal year beginning July 1, 2016, 36 a. 37 the reimbursement rate paid for shelter care and 38 the child welfare emergency services implemented to 39 provide or prevent the need for shelter care shall be 40 established by contract.
- 41 For the fiscal year beginning July 1, 2016, 42 the combined service and maintenance components of 43 the reimbursement rate paid for shelter care services 44 shall be based on the financial and statistical report 45 submitted to the department. The maximum reimbursement 46 rate shall be \$96.98 per day. The department shall 47 reimburse a shelter care provider at the provider's 48 actual and allowable unit cost, plus inflation, not to 49 exceed the maximum reimbursement rate.
  - Notwithstanding section 232.141, subsection 8,

1 for the fiscal year beginning July 1, 2016, the amount 2 of the statewide average of the actual and allowable 3 rates for reimbursement of juvenile shelter care homes 4 that is utilized for the limitation on recovery of 5 unpaid costs is \$143.63.

10. For the fiscal year beginning July 1, 2016, 7 the department shall calculate reimbursement rates 8 for intermediate care facilities for persons with 9 an intellectual disability at the 80th percentile. 10 Beginning July 1, 2016, the rate calculation 11 methodology shall utilize the consumer price index 12 inflation factor applicable to the fiscal year 13 beginning July 1, 2016.

14 11. For the fiscal year beginning July 1, 2016,
15 for child care providers reimbursed under the state
16 child care assistance program, the department shall
17 set provider reimbursement rates based on the rate
18 reimbursement survey completed in December 2004.
19 Effective July 1, 2016, the child care provider
20 reimbursement rates shall remain at the rates in effect
21 on June 30, 2016. The department shall set rates in a
22 manner so as to provide incentives for a nonregistered
23 provider to become registered by applying the increase
24 only to registered and licensed providers.

25 12. The department may adopt emergency rules to 26 implement this section.

Sec. 128. EMERGENCY RULES.

27

If specifically authorized by a provision 28 29 of this division of this Act, the department of 30 human services or the mental health and disability 31 services commission may adopt administrative rules 32 under section 17A.4, subsection 3, and section 33 17A.5, subsection 2, paragraph "b", to implement 34 the provisions of this division of this Act and the 35 rules shall become effective immediately upon filing 36 or on a later effective date specified in the rules, 37 unless the effective date of the rules is delayed or 38 the applicability of the rules is suspended by the 39 administrative rules review committee. Any rules 40 adopted in accordance with this section shall not 41 take effect before the rules are reviewed by the 42 administrative rules review committee. The delay 43 authority provided to the administrative rules review 44 committee under section 17A.4, subsection 7, and 45 section 17A.8, subsection 9, shall be applicable to a 46 delay imposed under this section, notwithstanding a 47 provision in those sections making them inapplicable 48 to section 17A.5, subsection 2, paragraph "b". Any 49 rules adopted in accordance with the provisions of this 50 section shall also be published as a notice of intended 1 action as provided in section 17A.4.

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If during a fiscal year, the department of 3 human services is adopting rules in accordance with 4 this section or as otherwise directed or authorized 5 by state law, and the rules will result in an 6 expenditure increase beyond the amount anticipated 7 in the budget process or if the expenditure was not 8 addressed in the budget process for the fiscal year, 9 the department shall notify the persons designated by 10 this division of this Act for submission of reports, 11 the chairpersons and ranking members of the committees 12 on appropriations, and the department of management 13 concerning the rules and the expenditure increase. 14 notification shall be provided at least 30 calendar 15 days prior to the date notice of the rules is submitted 16 to the administrative rules coordinator and the 17 administrative code editor.

Sec. 129. REPORTS. Any reports or other 19 information required to be compiled and submitted under 20 this Act during the fiscal year beginning July 1, 2016, 21 shall be submitted to the chairpersons and ranking 22 members of the joint appropriations subcommittee on 23 health and human services, the legislative services 24 agency, and the legislative caucus staffs on or before 25 the dates specified for submission of the reports or 26 information.

Sec. 130. EFFECTIVE UPON ENACTMENT. The following 28 provisions of this division of this Act, being deemed 29 of immediate importance, take effect upon enactment:

The provision relating to section 232.141 31 and directing the state court administrator and the 32 division administrator of the department of human 33 services division of child and family services to 34 make the determination, by June 15, 2016, of the 35 distribution of funds allocated for the payment of 36 the expenses of court-ordered services provided to 37 juveniles which are a charge upon the state. **DIVISION XXVIII** 

HEALTH CARE ACCOUNTS AND FUNDS — FY 2016-2017 PHARMACEUTICAL SETTLEMENT ACCOUNT. Sec. 131. 41 is appropriated from the pharmaceutical settlement 42 account created in section 249A.33 to the department of 43 human services for the fiscal year beginning July 1, 44 2016, and ending June 30, 2017, the following amount, 45 or so much thereof as is necessary, to be used for the 46 purpose designated:

Notwithstanding any provision of law to the 48 contrary, to supplement the appropriations made in this 49 Act for medical contracts under the medical assistance 50 program for the fiscal year beginning July 1, 2016, and

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1 ending June 30, 2017:
 2 ..... $ 1,001,088
     Sec. 132. QUALITY ASSURANCE TRUST FUND -
 4 DEPARTMENT OF HUMAN SERVICES. Notwithstanding
 5 any provision to the contrary and subject to the
 6 availability of funds, there is appropriated from the
 7 quality assurance trust fund created in section 249L.4
 8 to the department of human services for the fiscal year
9 beginning July 1, 2016, and ending June 30, 2017, the
10 following amounts, or so much thereof as is necessary,
11 for the purposes designated:
     To supplement the appropriation made in this Act
13 from the general fund of the state to the department
14 of human services for medical assistance for the same
15 fiscal year:
16 ..... $ 18,352,604
     Sec. 133. HOSPITAL HEALTH CARE ACCESS TRUST FUND
17
18 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding
19 any provision to the contrary and subject to the
20 availability of funds, there is appropriated from
21 the hospital health care access trust fund created in
22 section 249M.4 to the department of human services for
23 the fiscal year beginning July 1, 2016, and ending June
24 30, 2017, the following amounts, or so much thereof as
25 is necessary, for the purposes designated:
     To supplement the appropriation made in this Act
27 from the general fund of the state to the department
28 of human services for medical assistance for the same
29 fiscal year:
30 ..... $ 17,350,000
     Sec. 134. MEDICAL ASSISTANCE PROGRAM -
32 NONREVERSION FOR FY 2016-2017. Notwithstanding
33 section 8.33, if moneys appropriated for purposes of
34 the medical assistance program for the fiscal year
35 beginning July 1, 2016, and ending June 30, 2017, from
36 the general fund of the state, the quality assurance
37 trust fund and the hospital health care access trust
38 fund, are in excess of actual expenditures for the
39 medical assistance program and remain unencumbered or
40 unobligated at the close of the fiscal year, the excess
41 moneys shall not revert but shall remain available for
42 expenditure for the purposes of the medical assistance
43 program until the close of the succeeding fiscal year.
44
                       DIVISION XXIX
45
     PROPERTY TAX RELIEF FUND - BLOCK GRANT MONEYS -
                APPROPRIATION FY 2016-2017
46
47
     Sec. 135. PROPERTY TAX RELIEF FUND - BLOCK GRANT
48 MONEYS — APPROPRIATIONS. The moneys transferred
49 to the property tax relief fund for the fiscal year
50 beginning July 1, 2016, from the federal social
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1	services block grant pursuant to 2015 Iowa Acts, House
2	File 630, if enacted, and from the federal temporary
3	assistance for needy families block grant, totaling at
4	least \$11,774,275, are appropriated to the department
5	of human services for the fiscal year beginning July
6	1, 2016, and ending June 30, 2017, to be used for the
7	purposes designated:
8	<ol> <li>To be transferred to the appropriation in this</li> </ol>
9	Act for child and family services for the fiscal year
10	beginning July 1, 2016, to be used for the purposes of
11	that appropriation:
12	\$ 4,355,902
	<ol><li>For family planning activities in accordance</li></ol>
14	<u> </u>
	planning services program:
16	\$ 1,531,235
17	DIVISION XXX
18	
19	Sec. 136. PERSONNEL SETTLEMENT AGREEMENT
20	PAYMENTS. As a condition of the appropriations in this
21	2016 Act, the moneys appropriated and any other moneys
	available shall not be used for payment of a personnel
	settlement agreement that contains a confidentiality
24	provision intended to prevent public disclosure of the
25	agreement or any terms of the agreement.>

COMMITTEE ON APPROPRIATIONS SODERBERG of Plymouth, Chairperson