House Amendment to Senate File 446

S-3217

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Amend Senate File 446, as amended, passed, and 2 reprinted by the Senate, as follows:

1. By striking everything after the enacting clause 4 and inserting:

<DIVISION I</pre>

DEPARTMENT ON AGING - FY 2013-2014

Section 1. DEPARTMENT ON AGING. There is 8 appropriated from the general fund of the state to 9 the department on aging for the fiscal year beginning 10 July 1, 2013, and ending June 30, 2014, the following 11 amount, or so much thereof as is necessary, to be used 12 for the purposes designated:

13 For aging programs for the department on aging and 14 area agencies on aging to provide citizens of Iowa who 15 are 60 years of age and older with case management for 16 frail elders, Iowa's aging and disabilities resource 17 center, and other services which may include but are 18 not limited to adult day services, respite care, chore 19 services, information and assistance, and material aid, 20 for information and options counseling for persons with 21 disabilities who are 18 years of age or older, and 22 for salaries, support, administration, maintenance, 23 and miscellaneous purposes, and for not more than the 24 following full-time equivalent positions:

25 \$ 10,442,086 26 FTEs

- 27 l. Funds appropriated in this section may be used 28 to supplement federal funds under federal regulations. 29 To receive funds appropriated in this section, a local 30 area agency on aging shall match the funds with moneys 31 from other sources according to rules adopted by the 32 department. Funds appropriated in this section may be 33 used for elderly services not specifically enumerated 34 in this section only if approved by an area agency on
- 35 aging for provision of the service within the area.
 36 2. Of the funds appropriated in this section, 37 \$279,946 is transferred to the economic development 38 authority for the Iowa commission on volunteer services 39 to be used for the retired and senior volunteer 40 program.
- 41 3. a. The department on aging shall establish and 42 enforce procedures relating to expenditure of state and 43 federal funds by area agencies on aging that require 44 compliance with both state and federal laws, rules, and 45 regulations, including but not limited to all of the 46 following:
- (1) Requiring that expenditures are incurred only 48 for goods or services received or performed prior to 49 the end of the fiscal period designated for use of the 50 funds.

- (2) Prohibiting prepayment for goods or services 2 not received or performed prior to the end of the 3 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 5 services not defined specifically by good or service, 6 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 8 which future goods or services which are not defined 9 specifically by good or service, time period, or 10 recipient, may be purchased.
- b. The procedures shall provide that if any funds 12 are expended in a manner that is not in compliance with 13 the procedures and applicable federal and state laws, 14 rules, and regulations, and are subsequently subject 15 to repayment, the area agency on aging expending such 16 funds in contravention of such procedures, laws, rules 17 and regulations, not the state, shall be liable for 18 such repayment.
- 4. Of the funds appropriated in this section, 20 \$100,000 shall be used to provide for a local long-term 21 care resident's advocate to administer the certified 22 volunteer long-term care resident's advocate program 23 pursuant to section 231.45.

DIVISION II

DEPARTMENT OF PUBLIC HEALTH - FY 2013-2014 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is 27 appropriated from the general fund of the state to 28 the department of public health for the fiscal year 29 beginning July 1, 2013, and ending June 30, 2014, the 30 following amounts, or so much thereof as is necessary, 31 to be used for the purposes designated:

ADDICTIVE DISORDERS

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For reducing the prevalence of use of tobacco, 34 alcohol, and other drugs, and treating individuals 35 affected by addictive behaviors, including gambling, 36 and for not more than the following full-time 37 equivalent positions:

38 \$ 23,863,690 FTEs

a. (1) Of the funds appropriated in this 41 subsection, \$3,648,361 shall be used for the tobacco 42 use prevention and control initiative, including 43 efforts at the state and local levels, as provided 44 in chapter 142A. The commission on tobacco use 45 prevention and control established pursuant to section 46 142A.3 shall advise the director of public health in 47 prioritizing funding needs and the allocation of moneys 48 appropriated for the programs and activities of the 49 initiative under this subparagraph (1) and shall make 50 recommendations to the director in the development of

- 1 budget requests relating to the initiative.
- (2) (a) Of the funds allocated in this paragraph 3 "a", \$453,067 is transferred to the alcoholic beverages 4 division of the department of commerce for enforcement 5 of tobacco laws, regulations, and ordinances and to 6 engage in tobacco control activities approved by the 7 division of tobacco use prevention and control as 8 specified in the memorandum of understanding entered 9 into between the divisions.
- For the fiscal year beginning July 1, 2013, and 10 (b) 11 ending June 30, 2014, the terms of the memorandum of 12 understanding, entered into between the division of 13 tobacco use prevention and control of the department 14 of public health and the alcoholic beverages division 15 of the department of commerce, governing compliance 16 checks conducted to ensure licensed retail tobacco 17 outlet conformity with tobacco laws, regulations, and 18 ordinances relating to persons under eighteen years of 19 age, shall restrict the number of such checks to one 20 check per retail outlet, and one additional check for 21 any retail outlet found to be in violation during the 22 first check.
- b. Of the funds appropriated in this subsection, 24 \$20,215,329 shall be used for problem gambling and 25 substance-related disorder prevention, treatment, and 26 recovery services, including a 24-hour helpline, public 27 information resources, professional training, and 28 program evaluation.
- (1) Of the funds allocated in this paragraph 30 "b", \$17,103,715 shall be used for substance-related 31 disorder prevention and treatment.

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- (a) Of the funds allocated in this subparagraph 33 (1), \$899,300 shall be used for the public purpose of 34 a grant program to provide substance-related disorder 35 prevention programming for children.
- (i) Of the funds allocated in this subparagraph 36 37 division (a), \$427,539 shall be used for grant funding 38 for organizations that provide programming for 39 children by utilizing mentors. Programs approved for 40 such grants shall be certified or will be certified 41 within six months of receiving the grant award by the 42 Iowa commission on volunteer services as utilizing 43 the standards for effective practice for mentoring 44 programs.
- (ii) Of the funds allocated in this subparagraph 46 division (a), \$426,839 shall be used for grant 47 funding for organizations that provide programming 48 that includes youth development and leadership. 49 programs shall also be recognized as being programs 50 that are scientifically based with evidence of their

- 1 effectiveness in reducing substance-related disorders
 2 in children.
- 3 (iii) The department of public health shall utilize 4 a request for proposals process to implement the grant 5 program.
- 6 (iv) All grant recipients shall participate in a 7 program evaluation as a requirement for receiving grant 8 funds.
- 9 (v) Of the funds allocated in this subparagraph 10 division (a), up to \$44,922 may be used to administer 11 substance-related disorder prevention grants and for 12 program evaluations.
- 13 (b) Of the funds allocated in this subparagraph 14 (1), \$272,603 shall be used for culturally competent 15 substance-related disorder treatment pilot projects.
- 16 (i) The department shall utilize the amount
 17 allocated in this subparagraph division (b) for at
 18 least three pilot projects to provide culturally
 19 competent substance-related disorder treatment in
 20 various areas of the state. Each pilot project shall
 21 target a particular ethnic minority population. The
 22 populations targeted shall include but are not limited
 23 to African American, Asian, and Latino.
- (ii) The pilot project requirements shall provide 25 for documentation or other means to ensure access 26 to the cultural competence approach used by a pilot 27 project so that such approach can be replicated and 28 improved upon in successor programs.
- 29 (2) Of the funds allocated in this paragraph "b", 30 up to \$3,111,614 may be used for problem gambling 31 prevention, treatment, and recovery services.
- 32 (a) Of the funds allocated in this subparagraph 33 (2), \$2,573,762 shall be used for problem gambling 34 prevention and treatment.
- 35 (b) Of the funds allocated in this subparagraph 36 (2), up to \$437,852 may be used for a 24-hour helpline, 37 public information resources, professional training, 38 and program evaluation.
- 39 (c) Of the funds allocated in this subparagraph 40 (2), up to \$100,000 may be used for the licensing of 41 problem gambling treatment programs.
- 42 (3) It is the intent of the general assembly that 43 from the moneys allocated in this paragraph "b", 44 persons with a dual diagnosis of substance-related 45 disorder and gambling addiction shall be given priority 46 in treatment services.
- 47 c. Notwithstanding any provision of law to the 48 contrary, to standardize the availability, delivery, 49 cost of delivery, and accountability of problem 50 gambling and substance-related disorder treatment

1 services statewide, the department shall continue 2 implementation of a process to create a system for 3 delivery of treatment services in accordance with the 4 requirements specified in 2008 Iowa Acts, chapter 5 1187, section 3, subsection 4. To ensure the system 6 provides a continuum of treatment services that best 7 meets the needs of Iowans, the problem gambling and 8 substance-related disorder treatment services in any 9 area may be provided either by a single agency or by 10 separate agencies submitting a joint proposal.

- (1) The system for delivery of substance-related 12 disorder and problem gambling treatment shall include 13 problem gambling prevention.
- (2) The system for delivery of substance-related 15 disorder and problem gambling treatment shall include 16 substance-related disorder prevention by July 1, 2014.
- (3) Of the funds allocated in paragraph "b", the 18 department may use up to \$100,000 for administrative 19 costs to continue developing and implementing the 20 process in accordance with this paragraph "c".
- The requirement of section 123.53, subsection 22 5, is met by the appropriations and allocations made 23 in this Act for purposes of substance-related disorder 24 treatment and addictive disorders for the fiscal year 25 beginning July 1, 2013.
- e. The department of public health shall work with 27 all other departments that fund substance-related 28 disorder prevention and treatment services and all 29 such departments shall, to the extent necessary, 30 collectively meet the state maintenance of effort 31 requirements for expenditures for substance-related 32 disorder services as required under the federal 33 substance-related disorder prevention and treatment 34 block grant.
 - 2. HEALTHY CHILDREN AND FAMILIES

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For promoting the optimum health status for 37 children, adolescents from birth through 21 years of 38 age, and families, and for not more than the following 39 full-time equivalent positions:

40 \$ 2,653,559 41 FTEs

- a. Of the funds appropriated in this subsection, 43 not more than \$734,841 shall be used for the healthy 44 opportunities to experience success (HOPES)-healthy 45 families Iowa (HFI) program established pursuant to 46 section 135.106. The funding shall be distributed to 47 renew the grants that were provided to the grantees 48 that operated the program during the fiscal year ending 49 June 30, 2013.
 - b. In order to implement the legislative intent

- 1 stated in sections 135.106 and 256I.9, that priority 2 for home visitation program funding be given to 3 programs using evidence-based or promising models 4 for home visitation, it is the intent of the general 5 assembly to phase-in the funding priority in accordance 6 with 2012 Iowa Acts, chapter 129, section 2, subsection 7 2, paragraph 0b.
- 8 c. Of the funds appropriated in this subsection, 9 \$327,887 shall be used to continue to address the 10 healthy mental development of children from birth 11 through five years of age through local evidence-based 12 strategies that engage both the public and private 13 sectors in promoting healthy development, prevention, 14 and treatment for children.
- d. Of the funds appropriated in this subsection, 16 \$31,597 shall be distributed to a statewide dental 17 carrier to provide funds to continue the donated dental 18 services program patterned after the projects developed 19 by the lifeline network to provide dental services to 20 indigent elderly and disabled individuals.
- e. Of the funds appropriated in this subsection, 22 \$111,995 shall be used for childhood obesity 23 prevention.
- f. Of the funds appropriated in this subsection, 5 \$162,768 shall be used to provide audiological services and hearing aids for children. The department may enter into a contract to administer this paragraph.
- g. Of the funds appropriated in this subsection, \$25,000 is transferred to the university of Iowa college of dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The university of Iowa college of dentistry shall coordinate efforts with the department of public health, bureau of oral and health delivery systems, to provide dental care to underserved populations throughout the state.
- 37 h. Of the funds appropriated in this subsection, 38 \$50,000 shall be used to address youth suicide 39 prevention.
 - 3. CHRONIC CONDITIONS

- 46 a. Of the funds appropriated in this subsection, 47 \$159,932 shall be used for grants to individual 48 patients who have phenylketonuria (PKU) to assist with 49 the costs of necessary special foods.
 - b. Of the funds appropriated in this subsection,

1 \$481,644 is allocated for continuation of the contracts 2 for resource facilitator services in accordance with 3 section 135.22B, subsection 9, and for brain injury 4 training services and recruiting of service providers 5 to increase the capacity within this state to address 6 the needs of individuals with brain injuries and such 7 individuals families.

- 8 c. Of the funds appropriated in this subsection, 9 \$547,982 shall be used as additional funding to 10 leverage federal funding through the federal Ryan 11 White Care Act, Tit. II, AIDS drug assistance program 12 supplemental drug treatment grants.
- d. Of the funds appropriated in this subsection, 14 \$99,823 shall be used for the public purpose of 15 providing a grant to an existing national-affiliated 16 organization to provide education, client-centered 17 programs, and client and family support for people 18 living with epilepsy and their families.
- e. Of the funds appropriated in this subsection, 20 \$785,114 shall be used for child health specialty 21 clinics.
- 22 f. Of the funds appropriated in this subsection, 23 \$200,000 shall be used by the regional autism 24 assistance program established pursuant to section 25 256.35, and administered by the child health specialty 26 clinic located at the university of Iowa hospitals 27 and clinics. The funds shall be used to enhance 28 interagency collaboration and coordination of 29 educational, medical, and other human services for 30 persons with autism, their families, and providers of 31 services, including delivering regionalized services of 32 care coordination, family navigation, and integration 33 of services through the statewide system of regional 34 child health specialty clinics and fulfilling other 35 requirements as specified in chapter 225D, creating the 36 autism support program, as enacted in this Act. 37 university of Iowa shall not receive funds allocated 38 under this paragraph for indirect costs associated with 39 the regional autism assistance program.
- g. Of the funds appropriated in this subsection, 41 \$470,993 shall be used for the comprehensive cancer control program to reduce the burden of cancer in Iowa through prevention, early detection, effective treatment, and ensuring quality of life. Of the funds allocated in this lettered paragraph, \$150,000 shall be used to support a melanoma research symposium, a melanoma biorepository and registry, basic and translational melanoma research, and clinical trials. h. Of the funds appropriated in this subsection,

50 \$126,450 shall be used for cervical and colon cancer

1 screening, and \$500,000 shall be used to enhance the 2 capacity of the cervical cancer screening program to 3 include provision of recommended prevention and early 4 detection measures to a broader range of low-income 5 women.

- i. Of the funds appropriated in this subsection, 7 \$526,695 shall be used for the center for congenital 8 and inherited disorders.
- j. Of the funds appropriated in this subsection, 10 \$129,411 shall be used for the prescription drug 11 donation repository program created in chapter 135M.

4. COMMUNITY CAPACITY

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13 For strengthening the health care delivery system at 14 the local level, and for not more than the following 15 full-time equivalent positions:

16\$ 17 FTEs 14.00

a. Of the funds appropriated in this subsection, 19 \$99,414 is allocated for a child vision screening 20 program implemented through the university of Iowa 21 hospitals and clinics in collaboration with early 22 childhood Iowa areas. The program shall submit a 23 report to the individuals identified in this Act 24 for submission of reports regarding the use of funds 25 allocated under this paragraph "a". The report shall 26 include the objectives and results for the year of 27 the program's implementation including the target 28 population and how the funds allocated assisted the 29 program in meeting the objectives; the number, age, and 30 location within the state of individuals served; the 31 type of services provided to the individuals served; 32 the distribution of funds based on service provided; 33 and the continuing needs of the program.

b. Of the funds appropriated in this subsection, 35 \$110,656 is allocated for continuation of an initiative 36 implemented at the university of Iowa and \$99,904 is 37 allocated for continuation of an initiative at the 38 state mental health institute at Cherokee to expand 39 and improve the workforce engaged in mental health 40 treatment and services. The initiatives shall receive 41 input from the university of Iowa, the department of 42 human services, the department of public health, and 43 the mental health and disability services commission to 44 address the focus of the initiatives.

c. Of the funds appropriated in this subsection, 46 \$1,164,628 shall be used for essential public health 47 services that promote healthy aging throughout the 48 lifespan, contracted through a formula for local boards 49 of health, to enhance health promotion and disease 50 prevention services.

- 1 d. Of the funds appropriated in this section, 2 \$99,286 shall be deposited in the governmental public 3 health system fund created in section 135A.8 to be used 4 for the purposes of the fund.
- 5 e. Of the funds appropriated in this subsection, 6 \$105,448 shall be used for the mental health 7 professional shortage area program implemented pursuant 8 to section 135.180.
- 9 f. Of the funds appropriated in this subsection, 10 \$50,000 shall be used for a grant to a statewide 11 association of psychologists that is affiliated 12 with the American psychological association to be 13 used for continuation of a program to rotate intern 14 psychologists in placements in urban and rural mental 15 health professional shortage areas, as defined in 16 section 135.180.
- g. Of the funds appropriated in this subsection, let the following amounts shall be allocated to the Iowa collaborative safety net provider network established pursuant to section 135.153 to be used for the purposes designated. The following amounts allocated under this lettered paragraph shall be distributed to the specified provider and shall not be reduced for administrative or other costs prior to distribution:
- 25 (1) For distribution to the Iowa primary care 26 association to be used to establish a grant program 27 for training sexual assault response team (SART) 28 members, including representatives of law enforcement, 29 victim advocates, prosecutors, and certified medical 30 personnel:
- 31\$ 50,000
- 32 (2) For distribution to federally qualified health 33 centers for necessary infrastructure, statewide 34 coordination, provider recruitment, service delivery, 35 and provision of assistance to patients in determining 36 an appropriate medical home:
- 37\$ 75,000
 38 (3) For distribution to the local boards of health
 39 that provide direct services for pilot programs in
 40 three counties to assist patients in determining an

41 appropriate medical home:

42 \$ 77,153 43 (4) For distribution to maternal and child health 44 centers for pilot programs in three counties to assist

45 patients in determining an appropriate medical home: 46 \$ 95,1

47 (5) For distribution to free clinics for necessary 48 infrastructure, statewide coordination, provider 49 recruitment, service delivery, and provision of

50 assistance to patients in determining an appropriate

1 medical home:

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20 renewal of existing contracts.

2 \$ 273,322

- (6) For distribution to rural health clinics for 4 necessary infrastructure, statewide coordination, 5 provider recruitment, service delivery, and provision 6 of assistance to patients in determining an appropriate 7 medical home:
- 8 \$ 9 (7) For continuation of the safety net provider
- 10 patient access to specialty health care initiative as 11 described in 2007 Iowa Acts, chapter 218, section 109: 12 \$
- 13 (8) For continuation of the pharmaceutical 14 infrastructure for safety net providers as described in 15 2007 Iowa Acts, chapter 218, section 108:

16 \$ The Iowa collaborative safety net provider network 17 18 may continue to distribute funds allocated pursuant to 19 this lettered paragraph through existing contracts or

- h. Of the funds appropriated in this subsection, 22 \$222,025 is transferred to the department of 23 workforce development to continue to implement the 24 recommendations in the final report submitted to the 25 governor and the general assembly in March 2012, by 26 the direct care worker advisory council established 27 pursuant to 2008 Iowa Acts, chapter 1188, section 69, 28 and the direct care worker advisory council shall be 29 eliminated effective June 30, 2013.
- i. Of the funds appropriated in this subsection, 31 the department may use up to \$58,175 for up to one 32 full-time equivalent position to administer the 33 volunteer health care provider program pursuant to 34 section 135.24.
- j. Of the funds appropriated in this subsection, 36 \$49,707 shall be used for a matching dental education 37 loan repayment program to be allocated to a dental 38 nonprofit health service corporation to develop the 39 criteria and implement the loan repayment program.
- k. Of the funds appropriated in this subsection, 41 \$105,823 is transferred to the college student aid 42 commission for deposit in the rural Iowa primary care 43 trust fund created in section 261.113 to be used for 44 the purposes of the fund.
- 1. Of the funds appropriated in this subsection, 46 \$50,000 shall be used for the purposes of the Iowa 47 donor registry as specified in section 142C.18.
- 48 m. Of the funds appropriated in this subsection, 49 \$100,000 shall be used for continuation of a grant to a 50 nationally affiliated volunteer eye organization that

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1 has an established program for children and adults
 2 and that is solely dedicated to preserving sight and
 3 preventing blindness through education, nationally
 4 certified vision screening and training, and community
 5 and patient service programs. The organization shall
 6 submit a report to the individuals identified in this
 7 Act for submission of reports regarding the use of
 8 funds allocated under this paragraph "m". The report
 9 shall include the objectives and results for the year
10 of the program's implementation including the target
11 population and how the funds allocated assisted the
12 program in meeting the objectives; the number, age, and
13 location within the state of individuals served; the
14 type of services provided to the individuals served;
15 the distribution of funds based on service provided;
16 and the continuing needs of the program.
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- Of the funds appropriated in this section, 18 \$50,000 shall be distributed to a statewide nonprofit 19 organization to be used for the public purpose of 20 supporting a partnership between medical providers and 21 parents through community health centers to promote 22 reading and encourage literacy skills so children enter 23 school prepared for success in reading.
- 24 o. A portion of the funds appropriated in this 25 subsection that are not allocated, used, obligated, 26 or otherwise encumbered may be used to administer the 27 vision screening program created pursuant to section 28 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.

5. HEALTHY AGING

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30 To provide public health services that reduce risks 31 and invest in promoting and protecting good health over 32 the course of a lifetime with a priority given to older 33 Iowans and vulnerable populations:

34 \$ 7,297,142

6. ENVIRONMENTAL HAZARDS

For reducing the public's exposure to hazards in the 36 37 environment, primarily chemical hazards, and for not 38 more than the following full-time equivalent positions: 39 \$ 803,870 40 FTEs

Of the funds appropriated in this subsection, 42 \$537,750 shall be used for childhood lead poisoning 43 provisions. 44

7. INFECTIOUS DISEASES

45 For reducing the incidence and prevalence of 46 communicable diseases, and for not more than the 47 following full-time equivalent positions:

48 \$ 1,335,155 49 FTEs

50 8. PUBLIC PROTECTION

For protecting the health and safety of the 2 public through establishing standards and enforcing 3 regulations, and for not more than the following 4 full-time equivalent positions:

5 \$ 3,203,771 6 FTES

- 7 a. Of the funds appropriated in this subsection, 8 not more than \$454,700 shall be credited to the 9 emergency medical services fund created in section 10 135.25. Moneys in the emergency medical services fund 11 are appropriated to the department to be used for the 12 purposes of the fund.
- 13 b. Of the funds appropriated in this subsection, 14 \$203,032 shall be used for sexual violence prevention 15 programming through a statewide organization 16 representing programs serving victims of sexual 17 violence through the department's sexual violence 18 prevention program. The amount allocated in this 19 lettered paragraph shall not be used to supplant 20 funding administered for other sexual violence 21 prevention or victims assistance programs.
- c. Of the funds appropriated in this subsection, 22 23 \$523,751 shall be used for the state poison control 24 center.
- d. Of the funds appropriated in this section, 26 \$368,000 shall be used for maintenance of environmental 27 health programs to ensure public safety.
- e. Of the funds appropriated in this section, 29 \$28,000 shall be used as one-time funding to transition 30 the licensing of orthotists, prosthetists, and 31 pedorthists to a fee-supported licensing model. 32 fee-supported model shall provide for repayment of the 33 funds allocated under this paragraph to the general 34 fund of the state by June 30, 2015.
- f. Of the funds appropriated in this section, 36 \$28,644 shall be used for the costs of the emergency 37 medical services task force as enacted in this Act. 38
 - 9. RESOURCE MANAGEMENT

For establishing and sustaining the overall 40 ability of the department to deliver services to the 41 public, and for not more than the following full-time 42 equivalent positions:

43 \$ 804,054 44 FTEs

The university of Iowa hospitals and clinics under 46 the control of the state board of regents shall not 47 receive indirect costs from the funds appropriated in 48 this section. The university of Iowa hospitals and 49 clinics billings to the department shall be on at least 50 a quarterly basis.

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2 DEPARTMENT OF VETERANS AFFAIRS - FY 2013-2014 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. 4 appropriated from the general fund of the state to the 5 department of veterans affairs for the fiscal year 6 beginning July 1, 2013, and ending June 30, 2014, the 7 following amounts, or so much thereof as is necessary, 8 to be used for the purposes designated:

1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

For salaries, support, maintenance, and 10 11 miscellaneous purposes, including the war orphans 12 educational assistance fund created in section 35.8, 13 or a successor funding provision for war orphans 14 educational assistance, if enacted, and for not more 15 than the following full-time equivalent positions: 16 \$ 1,093,508 17 FTEs

2. IOWA VETERANS HOME

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19 For salaries, support, maintenance, and 20 miscellaneous purposes:

21 \$ 7,525,714

- 22 a. The Iowa veterans home billings involving the 23 department of human services shall be submitted to the 24 department on at least a monthly basis.
- b. If there is a change in the employer of 26 employees providing services at the Iowa veterans home 27 under a collective bargaining agreement, such employees 28 and the agreement shall be continued by the successor 29 employer as though there had not been a change in 30 employer.
- c. Within available resources and in conformance 32 with associated state and federal program eligibility 33 requirements, the Iowa veterans home may implement 34 measures to provide financial assistance to or 35 on behalf of veterans or their spouses who are 36 participating in the community reentry program.
- d. The Iowa veterans home expenditure report 38 shall be submitted monthly to the legislative services 39 agency.
 - 3. HOME OWNERSHIP ASSISTANCE PROGRAM

For transfer to the Iowa finance authority for the 41 42 continuation of the home ownership assistance program 43 for persons who are or were eligible members of the 44 armed forces of the United States, pursuant to section 45 16.54:

46 \$ 1,600,000 Sec. 4. LIMITATION OF COUNTY COMMISSIONS OF VETERAN 48 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding 49 the standing appropriation in the following designated 50 section for the fiscal year beginning July 1, 2013, and

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1 ending June 30, 2014, the amounts appropriated from the
2 general fund of the state pursuant to that section for
3 the following designated purposes shall not exceed the
 4 following amount:
     For the county commissions of veteran affairs fund
6 under section 35A.16:
7 ...... $
                                             990,000
                  DIVISION IV
8
       DEPARTMENT OF HUMAN SERVICES - FY 2013-2014
9
10
     Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
11 BLOCK GRANT. There is appropriated from the fund
12 created in section 8.41 to the department of human
13 services for the fiscal year beginning July 1, 2013,
14 and ending June 30, 2014, from moneys received under
15 the federal temporary assistance for needy families
16 (TANF) block grant pursuant to the federal Personal
17 Responsibility and Work Opportunity Reconciliation
18 Act of 1996, Pub. L. No. 104-193, and successor
19 legislation, the following amounts, or so much
20 thereof as is necessary, to be used for the purposes
21 designated:
22
        To be credited to the family investment program
     1.
23 account and used for assistance under the family
24 investment program under chapter 239B:
25 ..... $ 18,116,948
2. To be credited to the family investment program
27 account and used for the job opportunities and
28 basic skills (JOBS) program and implementing family
29 investment agreements in accordance with chapter 239B:
30 ..... $ 11,866,439
     3. To be used for the family development and
32 self-sufficiency grant program in accordance with
33 section 216A.107:
34 ..... $ 2,898,980
     Notwithstanding section 8.33, moneys appropriated in
36 this subsection that remain unencumbered or unobligated
37 at the close of the fiscal year shall not revert but
38 shall remain available for expenditure for the purposes
39 designated until the close of the succeeding fiscal
40 year. However, unless such moneys are encumbered or
41 obligated on or before September 30, 2014, the moneys
42 shall revert.
43
     4. For field operations:
44 ..... $ 31,296,232
45 5. For general administration:
46 ..... $ 3,744,000
    6. For state child care assistance:
48 ..... $ 25,732,687
     The funds appropriated in this subsection are
50 transferred to the child care and development block
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1 grant appropriation made by the Eighty-fifth General
2 Assembly, 2013 Session, for the federal fiscal year
3 beginning October 1, 2013, and ending September 30,
4 2014. Of this amount, $200,000 shall be used for
5 provision of educational opportunities to registered
6 child care home providers in order to improve services
7 and programs offered by this category of providers and
8 to increase the number of providers. The department
9 may contract with institutions of higher education or
10 child care resource and referral centers to provide the
11 educational opportunities. Allowable administrative
12 costs under the contracts shall not exceed 5 percent.
13 The application for a grant shall not exceed two pages
14 in length.
     7. For distribution to counties or regions for
15
16 services for persons with mental illness or an
17 intellectual disability:
18 ..... $ 4,894,052
19 8. For child and family services:
20 ..... $ 32,084,430
21 9. For child abuse prevention grants:
22 ..... $
                                               125,000
     10. For pregnancy prevention grants on the
24 condition that family planning services are funded:
25 ..... $ 1,930,067
     Pregnancy prevention grants shall be awarded to
27 programs in existence on or before July 1, 2013, if the
28 programs have demonstrated positive outcomes. Grants
29 shall be awarded to pregnancy prevention programs
30 which are developed after July 1, 2013, if the programs
31 are based on existing models that have demonstrated
32 positive outcomes. Grants shall comply with the
33 requirements provided in 1997 Iowa Acts, chapter
34 208, section 14, subsections 1 and 2, including the
35 requirement that grant programs must emphasize sexual
36 abstinence. Priority in the awarding of grants shall
37 be given to programs that serve areas of the state
38 which demonstrate the highest percentage of unplanned
39 pregnancies of females of childbearing age within the
40 geographic area to be served by the grant.
41
     11. For technology needs and other resources
42 necessary to meet federal welfare reform reporting,
43 tracking, and case management requirements:
44 ..... $ 1,037,186
     12. For the family investment program share of
46 the costs to develop and maintain a new, integrated
47 eligibility determination system:
48 ..... $ 5,050,451
     13. a. Notwithstanding any provision to the
50 contrary, including but not limited to requirements
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1 in section 8.41 or provisions in 2012 or 2013 Iowa 2 Acts regarding the receipt and appropriation of 3 federal block grants, federal funds from the temporary 4 assistance for needy families block grant received by 5 the state not otherwise appropriated in this section 6 and remaining available for the fiscal year beginning 7 July 1, 2013, are appropriated to the department of 8 human services to the extent as may be necessary to 9 be used in the following priority order: the family 10 investment program, for state child care assistance 11 program payments for individuals enrolled in the 12 family investment program who are employed, and 13 for the family investment program share of costs to 14 develop and maintain a new, integrated eligibility The federal funds appropriated 15 determination system. 16 in this paragraph "a" shall be expended only after 17 all other funds appropriated in subsection 1 for 18 the assistance under the family investment program, 19 in subsection 6 for child care assistance, or in 20 subsection 12 for the family investment program share 21 of the costs to develop and maintain a new, integrated 22 eligibility determination system, as applicable, have 23 been expended.

- 24 The department shall, on a quarterly basis, b. 25 advise the legislative services agency and department 26 of management of the amount of funds appropriated in 27 this subsection that was expended in the prior quarter.
- 14. Of the amounts appropriated in this section, 29 \$12,962,008 for the fiscal year beginning July 1, 2013, 30 is transferred to the appropriation of the federal 31 social services block grant made to the department of 32 human services for that fiscal year.
- 33 15. For continuation of the program providing 34 categorical eligibility for the food assistance program 35 as specified for the program in the section of this 36 division relating to the family investment program 37 account:

38 \$ 25,000

16. The department may transfer funds allocated 40 in this section to the appropriations made in this 41 division of this Act for the same fiscal year for 42 general administration and field operations for 43 resources necessary to implement and operate the 44 services referred to in this section and those funded 45 in the appropriation made in this division of this Act 46 for the same fiscal year for the family investment 47 program from the general fund of the state. 48

Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

1. Moneys credited to the family investment program 49 50 (FIP) account for the fiscal year beginning July

- 1 1, 2013, and ending June 30, 2014, shall be used to 2 provide assistance in accordance with chapter 239B.
- 2. The department may use a portion of the moneys 4 credited to the FIP account under this section as 5 necessary for salaries, support, maintenance, and 6 miscellaneous purposes.
- 7 3. The department may transfer funds allocated 8 in this section to the appropriations made in this 9 division of this Act for the same fiscal year for 10 general administration and field operations for 11 resources necessary to implement and operate the 12 services referred to in this section and those funded 13 in the appropriation made in this division of this Act 14 for the same fiscal year for the family investment 15 program from the general fund of the state.
- 16 4. Moneys appropriated in this division of this Act 17 and credited to the FIP account for the fiscal year 18 beginning July 1, 2013, and ending June 30, 2014, are 19 allocated as follows:
- a. To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in the FIP program and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant:

- 38 (2) The department of human rights may continue to 39 implement the family development and self-sufficiency 40 grant program statewide during fiscal year 2013-2014.

37 program.

44 may be used for field operations salaries, data
45 management system development, and implementation
46 costs and support deemed necessary by the director
47 of human services in order to administer the FIP
48 diversion program. To the extent moneys allocated
49 in this lettered paragraph are not deemed by the
50 department to be necessary to support diversion

1 activities, such moneys may be used for other efforts 2 intended to increase engagement by family investment 3 program participants in work, education, or training 4 activities.

d. For the food assistance employment and training 6 program:

66,588 7 (1) The department shall amend the federal 9 supplemental nutrition assistance program (SNAP) 10 employment and training state plan in order to maximize 11 to the fullest extent permitted by federal law the 12 use of the 50-50 match provisions for the claiming 13 of allowable federal matching funds from the United 14 States department of agriculture pursuant to the 15 federal SNAP employment and training program for 16 providing education, employment, and training services 17 for eligible food assistance program participants,

18 including but not limited to related dependent care and

- 20 (2) The department shall continue the categorical 21 federal food assistance program eligibility at 160 22 percent of the federal poverty level and continue to 23 eliminate the asset test from eligibility requirements, 24 consistent with federal food assistance program 25 requirements. The department shall include as many 26 food assistance households as is allowed by federal 27 law. The eligibility provisions shall conform to all 28 federal requirements including requirements addressing 29 individuals who are incarcerated or otherwise 30 ineligible.
 - e. For the JOBS program:

19 transportation expenses.

31 32 \$ 19,690,816 5. Of the child support collections assigned under 34 FIP, an amount equal to the federal share of support 35 collections shall be credited to the child support 36 recovery appropriation made in this division of this 37 Act. Of the remainder of the assigned child support 38 collections received by the child support recovery 39 unit, a portion shall be credited to the FIP account, 40 a portion may be used to increase recoveries, and a 41 portion may be used to sustain cash flow in the child 42 support payments account. If as a consequence of the 43 appropriations and allocations made in this section 44 the resulting amounts are insufficient to sustain 45 cash assistance payments and meet federal maintenance 46 of effort requirements, the department shall seek 47 supplemental funding. If child support collections 48 assigned under FIP are greater than estimated or are 49 otherwise determined not to be required for maintenance 50 of effort, the state share of either amount may be

1 transferred to or retained in the child support payment
2 account.

3 6. The department may adopt emergency rules for the 4 family investment, JOBS, food assistance, and medical 5 assistance programs if necessary to comply with federal 6 requirements.

7 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL 8 FUND. There is appropriated from the general fund of 9 the state to the department of human services for the 10 fiscal year beginning July 1, 2013, and ending June 30, 11 2014, the following amount, or so much thereof as is 12 necessary, to be used for the purpose designated:

To be credited to the family investment program 14 (FIP) account and used for family investment program 15 assistance under chapter 239B:

17 l. Of the funds appropriated in this section, 18 \$7,824,377 is allocated for the JOBS program.

19 2. Of the funds appropriated in this section, 20 \$2,663,854 is allocated for the family development and 21 self-sufficiency grant program.

22 3. Notwithstanding section 8.39, for the fiscal 23 year beginning July 1, 2013, if necessary to meet 24 federal maintenance of effort requirements or to 25 transfer federal temporary assistance for needy 26 families block grant funding to be used for purposes 27 of the federal social services block grant or to meet 28 cash flow needs resulting from delays in receiving 29 federal funding or to implement, in accordance with 30 this division of this Act, activities currently funded 31 with juvenile court services, county, or community 32 moneys and state moneys used in combination with such 33 moneys, the department of human services may transfer 34 funds within or between any of the appropriations made 35 in this division of this Act and appropriations in law 36 for the federal social services block grant to the 37 department for the following purposes, provided that 38 the combined amount of state and federal temporary 39 assistance for needy families block grant funding for 40 each appropriation remains the same before and after 41 the transfer:

- 42 a. For the family investment program.
- 43 b. For child care assistance.
- 44 c. For child and family services.
- 45 d. For field operations.

- e. For general administration.
- 47 f. For distribution to counties or regions 48 for services to persons with mental illness or an 49 intellectual disability.
- This subsection shall not be construed to prohibit

1 the use of existing state transfer authority for other 2 purposes. The department shall report any transfers 3 made pursuant to this subsection to the legislative 4 services agency.

- 5 4. Of the funds appropriated in this section, 6 \$195,678 shall be used for continuation of a grant to 7 an Iowa-based nonprofit organization with a history 8 of providing tax preparation assistance to low-income 9 Iowans in order to expand the usage of the earned 10 income tax credit. The purpose of the grant is to 11 supply this assistance to underserved areas of the 12 state.
- 5. The department may transfer funds appropriated in this section to the appropriations made in this division of this Act for general administration and field operations as necessary to administer this section and the overall family investment program.

18 Sec. 8. CHILD SUPPORT RECOVERY. There is
19 appropriated from the general fund of the state to
20 the department of human services for the fiscal year
21 beginning July 1, 2013, and ending June 30, 2014, the
22 following amount, or so much thereof as is necessary,
23 to be used for the purposes designated:

For child support recovery, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

28 \$ 14,173,770 29 FTEs 464.00

- 1. The department shall expend up to \$24,329, including federal financial participation, for the fiscal year beginning July 1, 2013, for a child support public awareness campaign. The department and the office of the attorney general shall cooperate in continuation of the campaign. The public awareness campaign shall emphasize, through a variety of media activities, the importance of maximum involvement of both parents in the lives of their children as well as the importance of payment of child support obligations.
- 2. Federal access and visitation grant moneys shall the issued directly to private not-for-profit agencies that provide services designed to increase compliance with the child access provisions of court orders, including but not limited to neutral visitation sites and mediation services.
- 46 3. The appropriation made to the department for 47 child support recovery may be used throughout the 48 fiscal year in the manner necessary for purposes of 49 cash flow management, and for cash flow management 50 purposes the department may temporarily draw more

1 than the amount appropriated, provided the amount 2 appropriated is not exceeded at the close of the fiscal 3 year.

With the exception of the funding amount 5 specified, the requirements established under 2001 6 Iowa Acts, chapter 191, section 3, subsection 5, 7 paragraph "c", subparagraph (3), shall be applicable 8 to parental obligation pilot projects for the fiscal 9 year beginning July 1, 2013, and ending June 30, 10 2014. Notwithstanding 441 IAC 100.8, providing for 11 termination of rules relating to the pilot projects, 12 the rules shall remain in effect until June 30, 2014. 13 Sec. 9. HEALTH CARE TRUST FUND - MEDICAL 14 ASSISTANCE — FY 2013-2014. Any funds remaining in the 15 health care trust fund created in section 453A.35A for

16 the fiscal year beginning July 1, 2013, and ending June 17 30, 2014, are appropriated to the department of human 18 services to supplement the medical assistance program 19 appropriations made in this division of this Act, for 20 medical assistance reimbursement and associated costs, 21 including program administration and costs associated 22 with program implementation.

Sec. 10. MEDICAID FRAUD FUND - MEDICAL ASSISTANCE 24 — FY 2013-2014. Any funds remaining in the Medicaid 25 fraud fund created in section 249A.7 for the fiscal 26 year beginning July 1, 2013, and ending June 30, 2014, 27 are appropriated to the department of human services to 28 supplement the medical assistance appropriations made 29 in this division of this Act, for medical assistance 30 reimbursement and associated costs, including program 31 administration and costs associated with program 32 implementation.

Sec. 11. MEDICAL ASSISTANCE. There is appropriated 34 from the general fund of the state to the department of 35 human services for the fiscal year beginning July 1, 36 2013, and ending June 30, 2014, the following amount, 37 or so much thereof as is necessary, to be used for the 38 purpose designated:

33

For medical assistance program reimbursement and 40 associated costs as specifically provided in the 41 reimbursement methodologies in effect on June 30, 2013, 42 except as otherwise expressly authorized by law: 43 \$ 1,126,011,962

- a. Funds appropriated in this section that 45 are distributed to a hospital, as defined in section 46 135B.1, or to a person, as defined in section 4.1, who 47 receives funding from the IowaCare account created in 48 section 249J.24, shall not be used for the willful 49 termination of human life.
 - b. With the exception of the distributions in

- 1 paragraph "a", funds appropriated under this section 2 shall not be distributed to any person, as defined 3 in section 4.1, who participates in the willful 4 termination of human life.
- 5 2. The department shall utilize not more than 6 \$60,000 of the funds appropriated in this section 7 to continue the AIDS/HIV health insurance premium 8 payment program as established in 1992 Iowa Acts, 9 Second Extraordinary Session, chapter 1001, section 10 409, subsection 6. Of the funds allocated in this 11 subsection, not more than \$5,000 may be expended for 12 administrative purposes.
- 13 Of the funds appropriated in this Act to the 14 department of public health for addictive disorders, 15 \$950,000 for the fiscal year beginning July 1, 2013, is 16 transferred to the department of human services for an 17 integrated substance abuse managed care system. 18 department shall not assume management of the substance 19 abuse system in place of the managed care contractor 20 unless such a change in approach is specifically 21 authorized in law. The departments of human services 22 and public health shall work together to maintain the 23 level of mental health and substance-related disorder 24 treatment services provided by the managed care 25 contractor through the Iowa plan for behavioral health. 26 Each department shall take the steps necessary to 27 continue the federal waivers as necessary to maintain 28 the level of services.
- 4. a. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.
- b. Of the funds appropriated in this section, \$100,000 shall be used for participation in one or more pilot projects operated by a private provider to allow the individual or individuals to receive service in the community in accordance with principles established in Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose of providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnosis, and treatment program under the medical assistance program due to becoming

- 1 21 years of age who have been approved for additional 2 assistance through the department's exception to policy 3 provisions, but who have health care needs in excess 4 of the funding available through the exception to the 5 policy provisions.
- 5. Of the funds appropriated in this section, up to 7 \$3,050,082 may be transferred to the field operations 8 or general administration appropriations in this Act 9 for operational costs associated with Part D of the 10 federal Medicare Prescription Drug Improvement and 11 Modernization Act of 2003, Pub. L. No. 108-173.
- 12 6. Of the funds appropriated in this section, up 13 to \$442,100 may be transferred to the appropriation 14 in this division of this Act for medical contracts 15 to be used for clinical assessment services and prior 16 authorization of services.
- 7. A portion of the funds appropriated in this section may be transferred to the appropriations in this division of this Act for general administration, medical contracts, the children's health insurance program, or field operations to be used for the state match cost to comply with the payment error rate measurement (PERM) program for both the medical assistance and children's health insurance programs as developed by the centers for Medicare and Medicaid services of the United States department of health and human services to comply with the federal Improper Payments Information Act of 2002, Pub. L. No. 107-300.
- 8. It is the intent of the general assembly
 that the department continue to implement the
 recommendations of the assuring better child health
 and development initiative II (ABCDII) clinical panel
 to the Iowa early and periodic screening, diagnostic,
 and treatment services healthy mental development
 collaborative board regarding changes to billing
 procedures, codes, and eligible service providers.
- 9. Of the funds appropriated in this section, a sufficient amount is allocated to supplement the incomes of residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability, with incomes of less than \$50 in the amount necessary for the residents to receive a personal needs allowance of \$50 per month pursuant to section 249A.30A.
- 10. Of the funds appropriated in this section, the 47 following amounts are transferred to the appropriations 48 made in this division of this Act for the state mental 49 health institutes:
 - a. Cherokee mental health institute... \$ 9,098,425

- Clarinda mental health institute... \$ 1,977,305 c. Independence mental health 3 institute \$ 9,045,894 d. Mount Pleasant mental health 5 institute..... \$ 5,752,587 11. a. Of the funds appropriated in this section, 7 \$7,969,074 is allocated for the state match for a 8 disproportionate share hospital payment of \$19,133,430 9 to hospitals that meet both of the conditions specified 10 in subparagraphs (1) and (2). In addition, the 11 hospitals that meet the conditions specified shall 12 either certify public expenditures or transfer to 13 the medical assistance program an amount equal to 14 provide the nonfederal share for a disproportionate 15 share hospital payment of \$7,500,000. The hospitals 16 that meet the conditions specified shall receive and 17 retain 100 percent of the total disproportionate share 18 hospital payment of \$26,633,430.
- (1) The hospital qualifies for disproportionate 20 share and graduate medical education payments.
- (2) The hospital is an Iowa state-owned hospital 22 with more than 500 beds and eight or more distinct 23 residency specialty or subspecialty programs recognized 24 by the American college of graduate medical education.
- Distribution of the disproportionate share 26 payments shall be made on a monthly basis. 27 amount of disproportionate share payments including 28 graduate medical education, enhanced disproportionate 29 share, and Iowa state-owned teaching hospital payments 30 shall not exceed the amount of the state's allotment 31 under Pub. L. No. 102-234. In addition, the total 32 amount of all disproportionate share payments shall not 33 exceed the hospital-specific disproportionate share 34 limits under Pub. L. No. 103-66.
- The university of Iowa hospitals and clinics 36 shall either certify public expenditures or transfer to 37 the medical assistance appropriation an amount equal 38 to provide the nonfederal share for increased medical 39 assistance payments for inpatient and outpatient 40 hospital services of \$9,900,000. The university of 41 Iowa hospitals and clinics shall receive and retain 100 42 percent of the total increase in medical assistance 43 payments.

- 13. Of the funds appropriated in this section, 45 up to \$11,921,225 may be transferred to the IowaCare 46 account created in section 249J.24.
- 14. One hundred percent of the nonfederal share of 48 payments to area education agencies that are medical 49 assistance providers for medical assistance-covered 50 services provided to medical assistance-covered

1 children, shall be made from the appropriation made in 2 this section.

- Any new or renewed contract entered into by the 4 department with a third party to administer behavioral 5 health services under the medical assistance program 6 shall provide that any interest earned on payments 7 from the state during the state fiscal year shall be 8 remitted to the department and treated as recoveries to 9 offset the costs of the medical assistance program.
- 10 16. The department shall continue to implement the 11 provisions in 2007 Iowa Acts, chapter 218, section 12 124 and section 126, as amended by 2008 Iowa Acts, 13 chapter 1188, section 55, relating to eligibility for 14 certain persons with disabilities under the medical 15 assistance program in accordance with the federal 16 Family Opportunity Act.

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27

- A portion of the funds appropriated in this 17. 18 section may be transferred to the appropriation in this 19 division of this Act for medical contracts to be used 20 for administrative activities associated with the money 21 follows the person demonstration project.
- 18. Of the funds appropriated in this section, 23 \$349,011 shall be used for the administration of the 24 health insurance premium payment program, including 25 salaries, support, maintenance, and miscellaneous 26 purposes.
- 19. The department shall implement the 28 following cost containment strategies for the medical 29 assistance program and shall adopt emergency rules for 30 such implementation:
- (1) Notwithstanding any provision of law to the 32 contrary, the department shall integrate medical 33 assistance program habilitation services into the Iowa 34 plan contract for the fiscal year beginning July 1, 35 2013.
- The department shall require prior (2) 37 authorization for provision of any home health services 38 for adults in excess of one hundred visits per year.
- (3) The department shall implement a 39-week 40 elective cesarean section strategy that emphasizes 41 the importance of reducing the number of elective 42 deliveries performed before 39 weeks without a medical 43 indication.
- (4) The department shall require prior 45 authorization based on specified criteria before 46 providing reimbursement for hospital swing bed 47 placements and continued stays.
- 48 (5) The department shall align payment 49 methodologies and rates between medical and nonmedical 50 transportation services through the transportation

1 brokerage provider.

29

34

- (6) The department shall require that all fees for 3 employee records checks shall be paid by the medical 4 assistance home and community-based waiver services 5 consumer-directed attendant care or consumer choices 6 option provider, with the exception of one initial 7 state records check per employee which shall be paid by 8 the Iowa Medicaid enterprise.
- The department shall require transition of the (7) 10 provision by individual providers of personal care 11 under the consumer-directed attendant care option to 12 agency-provided personal care services and shall retain 13 the consumer choice option for those individuals able 14 and desiring to self-direct services.
- 15 The department shall require that persons with 16 an intellectual disability receiving services under 17 the medical assistance program receive a functional 18 assessment utilizing the supports intensity scale tool. 19 The department shall contract with an independent 20 entity to perform the functional assessments. 21 department shall implement a tiered resource allocation 22 methodology for service plans under the medical 23 assistance home and community-based services waiver for 24 persons with an intellectual disability.
- (9) The department shall develop a new 26 reimbursement methodology for medical assistance 27 targeted case management that applies appropriate cost 28 limits.
- The department shall implement an integrated (10)30 health home approach under the medical assistance 31 program for persons with chronic mental illness. 32 approach shall integrate the functions of medical 33 assistance targeted case management.
- The department shall expand the categories of 35 diabetic supplies for which a rebate may be received.
- The department shall limit initial (12)37 authorizations for institutional-based care to 30 days 38 for members following discharge from a hospital if the 39 member previously lived in a community-based setting.
- The department shall not implement the cost 41 containment strategy to require a primary care referral 42 for the provision of chiropractic services.
- 43 The department may increase the amounts 44 allocated for salaries, support, maintenance, and 45 miscellaneous purposes associated with the medical 46 assistance program, as necessary, to implement the cost 47 containment strategies. The department shall report 48 any such increase to the legislative services agency 49 and the department of management.
 - If the savings to the medical assistance program

1 exceed the cost for the fiscal year, the department may 2 transfer any savings generated for the fiscal year due 3 to medical assistance program cost containment efforts 4 to the appropriation made in this division of this Act 5 for medical contracts or general administration to 6 defray the increased contract costs associated with 7 implementing such efforts.

- 8 e. The department shall report the implementation 9 of any cost containment strategies under this 10 subsection to the individuals specified in this 11 division of this Act for submission of reports on a 12 quarterly basis.
- 20. a. Of the funds appropriated in this section, \$900,000 shall be used to implement the children's mental health home project proposed by the department of human services and reported to the general assembly's mental health and disability services study committee in December 2011. Of this amount, up to \$50,000 may be transferred by the department to the appropriation made in this division of this Act to the department for the same fiscal year for general administration to be used for associated administrative expenses and for not more than one full-time equivalent position, in addition to those authorized for the same fiscal year, to be assigned to implementing the project.
- b. Of the funds appropriated in this section, up to \$400,000 may be transferred by the department to the appropriation made to the department in this division of this Act for the same fiscal year for general administration to support the redesign of mental health and disability services and the state balancing incentive payments program planning and implementation activities. The funds may be used for contracts or for personnel in addition to the amounts appropriated for and the positions authorized for general administration for the same fiscal year.
- 38 c. Of the funds appropriated in this section, up 39 to \$3,000,000 may be transferred by the department 40 to the appropriations made to the department in this 41 division of this Act for the same fiscal year for 42 general administration or medical contracts to be 43 used to support the development and implementation of 44 standardized assessment tools for persons with mental 45 illness, an intellectual disability, a developmental 46 disability, or a brain injury.
- d. For the fiscal year beginning July 1, 2013, and 48 ending June 30, 2014, the replacement generation tax 49 revenues required to be deposited in the property tax 50 relief fund pursuant to section 437A.8, subsection

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1 4, paragraph "d", and section 437A.15, subsection 2 3, paragraph "f", shall instead be credited to and 3 supplement the appropriation made in this section and 4 used for the allocations made in this subsection.
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- e. The moneys reimbursed and credited to the risk pool in the property tax relief fund pursuant to 2012 lowa Acts, chapter 1128, section 6, subsection 5, as amended by 2012 Iowa Acts, chapter 1133, section 67, are appropriated to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, to be used to supplement the appropriation made in this section for the medical assistance program.
- 14 21. Of the funds appropriated in this section, 15 \$250,000 shall be used for lodging expenses associated 16 with care provided at the university of Iowa hospitals 17 and clinics under chapter 249J for patients with 18 cancer whose travel distance is 30 miles or more 19 from the university of Iowa hospitals and clinics. 20 The department of human services shall establish the 21 maximum number of overnight stays and the maximum rate 22 reimbursed for overnight lodging, which may be based on 23 the state employee rate established by the department 24 of administrative services. The funds allocated 25 in this subsection shall not be used as nonfederal 26 share matching funds. The department shall provide 27 a transition plan for patients described by this 28 subsection to continue to provide for lodging beyond 29 December 31, 2013.
- 30 22. The department shall continue to administer the 31 state balancing incentive payments program as specified 32 in 2012 Iowa Acts, chapter 1133, section 14.
- 23. Of the funds appropriated in this section, 34 \$2,000,000 shall be used for the autism support program 35 created in chapter 225D, as enacted in this Act, 36 beginning January 1, 2014.
- 37 24. Of the funds appropriated in this section, 38 \$300,000 shall be used for reimbursement of staff 39 training as direct costs for home and community-based 40 services providers beginning January 1, 2014, as 41 provided under 2013 Iowa Acts, House File 198 or 2013 42 successor legislation, if enacted.
- Sec. 12. MEDICAL CONTRACTS. There is appropriated 44 from the general fund of the state to the department of 45 human services for the fiscal year beginning July 1, 46 2013, and ending June 30, 2014, the following amount, 47 or so much thereof as is necessary, to be used for the 48 purpose designated:

49 For medical contracts:

50 \$ 8,520,749

- The department of inspections and appeals 2 shall provide all state matching funds for survey and 3 certification activities performed by the department 4 of inspections and appeals. The department of human 5 services is solely responsible for distributing the 6 federal matching funds for such activities.
- Of the funds appropriated in this section, 7 8 \$50,000 shall be used for continuation of home and 9 community-based services waiver quality assurance 10 programs, including the review and streamlining of 11 processes and policies related to oversight and quality 12 management to meet state and federal requirements.
- 13 Of the amount appropriated in this section, up 14 to \$200,000 may be transferred to the appropriation for 15 general administration in this division of this Act to 16 be used for additional full-time equivalent positions 17 in the development of key health initiatives such as 18 cost containment, development and oversight of managed 19 care programs, and development of health strategies 20 targeted toward improved quality and reduced costs in 21 the Medicaid program.
- Of the funds appropriated in this section, 23 \$64,398 shall be used for provision of the IowaCare 24 program nurse helpline for the expansion population as 25 provided in section 249J.6.
- 5. Of the funds appropriated in this section, 27 \$80,000 shall be used for costs related to audits, 28 performance evaluations, and studies required pursuant 29 to chapter 249J.
- 6. Of the funds appropriated in this section, 31 \$194,654 shall be used for administrative costs 32 associated with chapter 249J.

- 7. Of the funds appropriated in this section, 34 \$1,000,000 shall be used for planning and development, 35 in cooperation with the department of public health, 36 of a phased-in program to provide a dental home for 37 children in accordance with section 249J.14.
- 38 8. Of the funds appropriated in this section, 39 \$270,000 shall be used for payment to the publicly 40 owned acute care teaching hospital located in a 41 county with a population of over 350,000 that is a 42 participating provider pursuant to chapter 249J. 43 Disbursements under this subsection shall be made 44 monthly. The hospital shall submit a report following 45 the close of the fiscal year regarding use of the funds 46 allocated in this subsection to the persons specified 47 in this Act to receive reports.
- 9. Of the funds appropriated in this section, 48 49 \$75,000 shall be used for continued implementation of a 50 uniform cost report.

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Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
         There is appropriated from the general fund of
 3 the state to the department of human services for the
 4 fiscal year beginning July 1, 2013, and ending June 30,
 5 2014, the following amount, or so much thereof as is
 6 necessary, to be used for the purpose designated:
     For the state supplementary assistance program:
 8 ..... $ 16,512,174
     2. The department shall increase the personal needs
 9
10 allowance for residents of residential care facilities
11 by the same percentage and at the same time as federal
12 supplemental security income and federal social
13 security benefits are increased due to a recognized
14 increase in the cost of living. The department may
15 adopt emergency rules to implement this subsection.
        If during the fiscal year beginning July 1,
17 2013, the department projects that state supplementary
18 assistance expenditures for a calendar year will not
19 meet the federal pass-through requirement specified
20 in Tit. XVI of the federal Social Security Act,
21 section 1618, as codified in 42 U.S.C. § 1382g,
22 the department may take actions including but not
23 limited to increasing the personal needs allowance
24 for residential care facility residents and making
25 programmatic adjustments or upward adjustments of the
26 residential care facility or in-home health-related
27 care reimbursement rates prescribed in this division of
28 this Act to ensure that federal requirements are met.
29 In addition, the department may make other programmatic
30 and rate adjustments necessary to remain within the
31 amount appropriated in this section while ensuring
32 compliance with federal requirements. The department
33 may adopt emergency rules to implement the provisions
34 of this subsection.
35
     Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM.
36
         There is appropriated from the general fund of
37 the state to the department of human services for the
38 fiscal year beginning July 1, 2013, and ending June 30,
39 2014, the following amount, or so much thereof as is
40 necessary, to be used for the purpose designated:
     For maintenance of the healthy and well kids in Iowa
41
42 (hawk-i) program pursuant to chapter 5141, including
43 supplemental dental services, for receipt of federal
44 financial participation under Tit. XXI of the federal
45 Social Security Act, which creates the children's
46 health insurance program:
47 ..... $ 36,806,102
48
     2. Of the funds appropriated in this section,
49 $141,450 is allocated for continuation of the contract
50 for outreach with the department of public health.
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Sec. 15. CHILD CARE ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For child care programs:

8\$ 59,264,342 9 1. Of the funds appropriated in this section, 10 \$51,409,737 shall be used for state child care

10 \$51,409,737 shall be used for state child care 11 assistance in accordance with section 237A.13.

- 2. Nothing in this section shall be construed or is intended as or shall imply a grant of entitlement for services to persons who are eligible for assistance to due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.
- 3. Of the funds appropriated in this section, 21 \$432,453 is allocated for the statewide program for 22 child care resource and referral services under section 23 237A.26. A list of the registered and licensed child 24 care facilities operating in the area served by a 25 child care resource and referral service shall be made available to the families receiving state child care 27 assistance in that area.
- 4. Of the funds appropriated in this section, space space, space and space appropriated in this section, improvement initiatives including but not limited to the voluntary quality rating system in accordance with section 237A.30.
- 5. Of the funds appropriated in this section, 34 \$135,178 shall be used to conduct fingerprint-based 35 national criminal history record checks of home-based 36 child care providers pursuant to section 237A.5, 37 subsection 2, through the United States department of 38 justice, federal bureau of investigation.
- 39 6. Of the funds appropriated in this section, 40 \$6,350,000 shall be credited to the school ready 41 children grants account in the early childhood Iowa 42 fund. The moneys credited to the account pursuant 43 to this subsection shall be distributed by the early 44 childhood Iowa board by applying the formula for 45 distribution of moneys from the account.
- 7. The department may use any of the funds
 47 appropriated in this section as a match to obtain
 48 federal funds for use in expanding child care
 49 assistance and related programs. For the purpose of
 50 expenditures of state and federal child care funding,

- 1 funds shall be considered obligated at the time
 2 expenditures are projected or are allocated to the
 3 department's service areas. Projections shall be based
 4 on current and projected caseload growth, current and
 5 projected provider rates, staffing requirements for
 6 eligibility determination and management of program
 7 requirements including data systems management,
 8 staffing requirements for administration of the
 9 program, contractual and grant obligations and any
 10 transfers to other state agencies, and obligations for
 11 decategorization or innovation projects.
- 12 8. A portion of the state match for the federal
 13 child care and development block grant shall be
 14 provided as necessary to meet federal matching
 15 funds requirements through the state general fund
 16 appropriation made for child development grants and
 17 other programs for at-risk children in section 279.51.
- If a uniform reduction ordered by the governor 19 under section 8.31 or other operation of law, 20 transfer, or federal funding reduction reduces the 21 appropriation made in this section for the fiscal year, 22 the percentage reduction in the amount paid out to or 23 on behalf of the families participating in the state 24 child care assistance program shall be equal to or 25 less than the percentage reduction made for any other 26 purpose payable from the appropriation made in this 27 section and the federal funding relating to it. 28 percentage reduction to the other allocations made in 29 this section shall be the same as the uniform reduction 30 ordered by the governor or the percentage change of the 31 federal funding reduction, as applicable. If there is 32 an unanticipated increase in federal funding provided 33 for state child care assistance, the entire amount 34 of the increase shall be used for state child care 35 assistance payments. If the appropriations made for 36 purposes of the state child care assistance program for 37 the fiscal year are determined to be insufficient, it 38 is the intent of the general assembly to appropriate 39 sufficient funding for the fiscal year in order to 40 avoid establishment of waiting list requirements.
- 10. Notwithstanding section 8.33, moneys advanced for purposes of the programs developed by early childhood Iowa areas, advanced for purposes of wraparound child care, or received from the federal appropriations made for the purposes of this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

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Sec. 16. JUVENILE INSTITUTIONS. There is
2 appropriated from the general fund of the state to
3 the department of human services for the fiscal year
 4 beginning July 1, 2013, and ending June 30, 2014, the
5 following amounts, or so much thereof as is necessary,
6 to be used for the purposes designated:
7
     1. For operation of the Iowa juvenile home at
8 Toledo and for salaries, support, maintenance, and
9 miscellaneous purposes, and for not more than the
10 following full-time equivalent positions:
11 ..... $
12 ..... FTEs
                                             114.00
     2. For operation of the state training school at
13
14 Eldora and for salaries, support, maintenance, and
15 miscellaneous purposes, and for not more than the
16 following full-time equivalent positions:
17 ..... $ 11,256,969
18 ..... FTEs
19 Of the funds appropriated in this subsection,
20 $91,150 shall be used for distribution to licensed
21 classroom teachers at this and other institutions under
22 the control of the department of human services based
23 upon the average student yearly enrollment at each
24 institution as determined by the department.
     3. A portion of the moneys appropriated in this
26 section shall be used by the state training school and
27 by the Iowa juvenile home for grants for adolescent
28 pregnancy prevention activities at the institutions in
29 the fiscal year beginning July 1, 2013.
30
     Sec. 17. CHILD AND FAMILY SERVICES.
31
     1. There is appropriated from the general fund of
32 the state to the department of human services for the
33 fiscal year beginning July 1, 2013, and ending June 30,
34 2014, the following amount, or so much thereof as is
35 necessary, to be used for the purpose designated:
36
     For child and family services:
37 ..... $ 81,274,946
     2. Up to $5,200,000 of the amount of federal
39 temporary assistance for needy families block grant
40 funding appropriated in this division of this Act for
41 child and family services shall be made available for
42 purposes of juvenile delinquent graduated sanction
43 services.

    The department may transfer funds appropriated

45 in this section as necessary to pay the nonfederal
46 costs of services reimbursed under the medical
```

50 services paid under the appropriation in this section.

47 assistance program, state child care assistance 48 program, or the family investment program which are 49 provided to children who would otherwise receive

- 1 The department may transfer funds appropriated in this 2 section to the appropriations made in this division 3 of this Act for general administration and for field 4 operations for resources necessary to implement and 5 operate the services funded in this section.
- a. Of the funds appropriated in this section, 7 up to \$30,837,098 is allocated as the statewide 8 expenditure target under section 232.143 for group 9 foster care maintenance and services. If the 10 department projects that such expenditures for the 11 fiscal year will be less than the target amount 12 allocated in this lettered paragraph, the department 13 may reallocate the excess to provide additional 14 funding for shelter care or the child welfare emergency 15 services addressed with the allocation for shelter 16 care.
- 17 If at any time after September 30, 2013, b. 18 annualization of a service area's current expenditures 19 indicates a service area is at risk of exceeding its 20 group foster care expenditure target under section 21 232.143 by more than 5 percent, the department and 22 juvenile court services shall examine all group 23 foster care placements in that service area in order 24 to identify those which might be appropriate for 25 termination. In addition, any aftercare services 26 believed to be needed for the children whose 27 placements may be terminated shall be identified. 28 department and juvenile court services shall initiate 29 action to set dispositional review hearings for the 30 placements identified. In such a dispositional review 31 hearing, the juvenile court shall determine whether 32 needed aftercare services are available and whether 33 termination of the placement is in the best interest of 34 the child and the community.
- In accordance with the provisions of section 36 232.188, the department shall continue the child 37 welfare and juvenile justice funding initiative during 38 fiscal year 2013-2014. Of the funds appropriated in 39 this section, \$1,717,753 is allocated specifically 40 for expenditure for fiscal year 2013-2014 through the 41 decategorization service funding pools and governance 42 boards established pursuant to section 232.188.

- 43 6. A portion of the funds appropriated in this 44 section may be used for emergency family assistance 45 to provide other resources required for a family 46 participating in a family preservation or reunification 47 project or successor project to stay together or to be 48 reunified.
- Notwithstanding section 234.35 or any other 50 provision of law to the contrary, state funding for

- 1 shelter care and the child welfare emergency services 2 contracting implemented to provide for or prevent the 3 need for shelter care shall be limited to \$6,431,868.
- 8. Federal funds received by the state during the fiscal year beginning July 1, 2013, as the result of the expenditure of state funds appropriated during a previous state fiscal year for a service or activity funded under this section are appropriated to the department to be used as additional funding for services and purposes provided for under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for the purposes designated until the close of the succeeding fiscal year.
- Of the funds appropriated in this section, 17 9. a. 18 up to \$2,062,488 is allocated for the payment of 19 the expenses of court-ordered services provided to 20 juveniles who are under the supervision of juvenile 21 court services, which expenses are a charge upon the 22 state pursuant to section 232.141, subsection 4. 23 the amount allocated in this lettered paragraph, 24 up to \$1,556,287 shall be made available to provide 25 school-based supervision of children adjudicated under 26 chapter 232, of which not more than \$15,000 may be used 27 for the purpose of training. A portion of the cost of 28 each school-based liaison officer shall be paid by the 29 school district or other funding source as approved by 30 the chief juvenile court officer.
- b. Of the funds appropriated in this section, up to \$748,985 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state pursuant to section \$36,232.141, subsection 4.
- c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department's division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2013.
- 47 d. Notwithstanding chapter 232 or any other 48 provision of law to the contrary, a district or 49 juvenile court shall not order any service which is 50 a charge upon the state pursuant to section 232.141

1 if there are insufficient court-ordered services 2 funds available in the district court or departmental 3 service area distribution amounts to pay for the 4 service. The chief juvenile court officer and the 5 departmental service area manager shall encourage use 6 of the funds allocated in this subsection such that 7 there are sufficient funds to pay for all court-related 8 services during the entire year. The chief juvenile 9 court officers and departmental service area managers 10 shall attempt to anticipate potential surpluses and 11 shortfalls in the distribution amounts and shall 12 cooperatively request the state court administrator 13 or division administrator to transfer funds between 14 the judicial districts' or departmental service areas' 15 distribution amounts as prudent.

Notwithstanding any provision of law to the 17 contrary, a district or juvenile court shall not order 18 a county to pay for any service provided to a juvenile 19 pursuant to an order entered under chapter 232 which 20 is a charge upon the state under section 232.141, 21 subsection 4.

16

22

- f. Of the funds allocated in this subsection, not 23 more than \$83,000 may be used by the judicial branch 24 for administration of the requirements under this 25 subsection.
- g. Of the funds allocated in this subsection, 27 \$17,000 shall be used by the department of human 28 services to support the interstate commission for 29 juveniles in accordance with the interstate compact for 30 juveniles as provided in section 232.173.
- 10. Of the funds appropriated in this section, 32 \$6,022,602 is allocated for juvenile delinquent 33 graduated sanctions services. Any state funds saved as 34 a result of efforts by juvenile court services to earn 35 federal Tit. IV-E match for juvenile court services 36 administration may be used for the juvenile delinquent 37 graduated sanctions services.
- 11. Of the funds appropriated in this section, 39 \$1,288,285 is transferred to the department of public 40 health to be used for the child protection center 41 grant program in accordance with section 135.118. 42 grant amounts under the program shall be equalized so 43 that each center receives a uniform amount of at least 44 \$245,000.
- 45 12. If the department receives federal approval 46 to implement a waiver under Tit. IV-E of the federal 47 Social Security Act to enable providers to serve 48 children who remain in the children's families and 49 communities, for purposes of eligibility under the 50 medical assistance program, children who participate in

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1 the waiver shall be considered to be placed in foster
2 care.
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- 3 13. Of the funds appropriated in this section, 4 \$3,092,375 is allocated for the preparation for adult 5 living program pursuant to section 234.46.
- 6 14. Of the funds appropriated in this section, 7 \$520,150 shall be used for juvenile drug courts. 8 The amount allocated in this subsection shall be 9 distributed as follows:

10 To the judicial branch for salaries to assist with 11 the operation of juvenile drug court programs operated 12 in the following jurisdictions:

13 a. Marshall county:

14		\$	62 , 708
15	<pre>b. Woodbury county:</pre>		
		\$	125,682
	c. Polk county:	•	•
		Ś	195.892

- 19 d. The third judicial district: 20\$ 67,934
- 21 e. The eighth judicial district: 22 \$ 67,934
- 15. Of the funds appropriated in this section,
 24 \$227,337 shall be used for the public purpose of
 25 continuing a grant to a nonprofit human services
 26 organization providing services to individuals and
 27 families in multiple locations in southwest Iowa and
 28 Nebraska for support of a project providing immediate,
 29 sensitive support and forensic interviews, medical
 30 exams, needs assessments, and referrals for victims of
 31 child abuse and their nonoffending family members.
- 32 16. Of the funds appropriated in this section, 33 \$200,590 is allocated for the foster care youth council 34 approach of providing a support network to children 35 placed in foster care.
- 17. Of the funds appropriated in this section, 37 \$202,000 is allocated for use pursuant to section 38 235A.1 for continuation of the initiative to address 39 child sexual abuse implemented pursuant to 2007 Iowa 40 Acts, chapter 218, section 18, subsection 21.
- 11 18. Of the funds appropriated in this section, 42 \$630,240 is allocated for the community partnership for 43 child protection sites.
- 19. Of the funds appropriated in this section, 45 \$371,250 is allocated for the department's minority 46 youth and family projects under the redesign of the 47 child welfare system.
- 20. Of the funds appropriated in this section, 49 \$1,436,595 is allocated for funding of the community 50 circle of care collaboration for children and youth

1 in northeast Iowa. However, if the department seeks
2 to implement the integrated health home approach for
3 the children in the area served by the circle of care
4 collaboration, the approach shall be implemented
5 through a request for proposals process and the funding
6 allocated in this subsection shall be combined with the
7 other funding made available to the providers selected
8 to implement the approach in the area.

- 9 21. Of the funds appropriated in this section, at 10 least \$147,158 shall be used for the child welfare 11 training academy.
- 22. Of the funds appropriated in this section,
 \$25,000 shall be used for the public purpose of
 continuation of a grant to a child welfare services
 provider headquartered in a county with a population
 between 205,000 and 215,000 in the latest certified
 federal census that provides multiple services
 including but not limited to a psychiatric medical
 institution for children, shelter, residential
 treatment, after school programs, school-based
 programming, and an Asperger's syndrome program, to
 be used for support services for children with autism
 spectrum disorder and their families.
- 24 23. Of the funds appropriated in this section, 25 \$25,000 shall be used for the public purpose of 26 continuing a grant to a hospital-based provider 27 headquartered in a county with a population between 28 90,000 and 95,000 in the latest certified federal 29 census that provides multiple services including but 30 not limited to diagnostic, therapeutic, and behavioral 31 services to individuals with autism spectrum disorder 32 across the lifespan. The grant recipient shall utilize 33 the funds to continue the pilot project to determine 34 the necessary support services for children with autism 35 spectrum disorder and their families to be included in 36 the children's disabilities services system. The grant 37 recipient shall submit findings and recommendations 38 based upon the results of the pilot project to the 39 individuals specified in this division of this Act for 40 submission of reports by December 31, 2013.
- 24. Of the funds appropriated in this section, \$327,947 shall be used for continuation of the central Iowa system of care program grant through June 30, 44 2014. However, if the department seeks to implement the integrated health home approach for the children in the area served by the system of care grantee, the approach shall be implemented through a request for proposals process and the funding allocated in this subsection shall be combined with the other funding made available to the providers selected to implement

1 the approach in the area.

14

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27

Of the funds appropriated in this section, 3 \$160,000 shall be used for the public purpose of the 4 continuation of a system of care grant implemented 5 in Cerro Gordo and Linn counties. However, if the 6 department seeks to implement the integrated health 7 home approach for the children in the area served by 8 the system of care grantee, the approach shall be 9 implemented through a request for proposals process 10 and the funding allocated in this subsection shall be 11 combined with the other funding made available to the 12 providers selected to implement the approach in the 13 area.

26. Of the funds appropriated in this section, 15 at least \$25,000 shall be used to continue and to 16 expand the foster care respite pilot program in which 17 postsecondary students in social work and other human 18 services-related programs receive experience by 19 assisting family foster care providers with respite and 20 other support.

Sec. 18. ADOPTION SUBSIDY.

There is appropriated from the general fund of 23 the state to the department of human services for the 24 fiscal year beginning July 1, 2013, and ending June 30, 25 2014, the following amount, or so much thereof as is 26 necessary, to be used for the purpose designated:

For adoption subsidy payments and services: 28 \$ 39,156,832

- 2. The department may transfer funds appropriated 29 30 in this section to the appropriation made in this 31 division of this Act for general administration for 32 costs paid from the appropriation relating to adoption 33 subsidy.
- 34 Federal funds received by the state during the 35 fiscal year beginning July 1, 2013, as the result of 36 the expenditure of state funds during a previous state 37 fiscal year for a service or activity funded under 38 this section are appropriated to the department to 39 be used as additional funding for the services and 40 activities funded under this section. Notwithstanding 41 section 8.33, moneys received in accordance with this 42 subsection that remain unencumbered or unobligated at 43 the close of the fiscal year shall not revert to any 44 fund but shall remain available for expenditure for the 45 purposes designated until the close of the succeeding 46 fiscal year.
- Sec. 19. JUVENILE DETENTION HOME FUND. Moneys 47 48 deposited in the juvenile detention home fund 49 created in section 232.142 during the fiscal year 50 beginning July 1, 2013, and ending June 30, 2014, are

1 appropriated to the department of human services for 2 the fiscal year beginning July 1, 2013, and ending 3 June 30, 2014, for distribution of an amount equal 4 to a percentage of the costs of the establishment, 5 improvement, operation, and maintenance of county or 6 multicounty juvenile detention homes in the fiscal 7 year beginning July 1, 2012. Moneys appropriated for 8 distribution in accordance with this section shall be 9 allocated among eligible detention homes, prorated on 10 the basis of an eligible detention home's proportion 11 of the costs of all eligible detention homes in the 12 fiscal year beginning July 1, 2012. The percentage 13 figure shall be determined by the department based on 14 the amount available for distribution for the fund. 15 Notwithstanding section 232.142, subsection 3, the 16 financial aid payable by the state under that provision 17 for the fiscal year beginning July 1, 2013, shall be 18 limited to the amount appropriated for the purposes of 19 this section. 20

Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.

21

There is appropriated from the general fund of 22 the state to the department of human services for the 23 fiscal year beginning July 1, 2013, and ending June 30, 24 2014, the following amount, or so much thereof as is 25 necessary, to be used for the purpose designated:

For the family support subsidy program subject 27 to the enrollment restrictions in section 225C.37, 28 subsection 3:

29\$ 994,955

- 2. The department shall use at least \$385,500 of 31 the moneys appropriated in this section for the family 32 support center component of the comprehensive family 33 support program under section 225C.47. Not more than 34 \$25,000 of the amount allocated in this subsection 35 shall be used for administrative costs.
- If at any time during the fiscal year, the 36 3. 37 amount of funding available for the family support 38 subsidy program is reduced from the amount initially 39 used to establish the figure for the number of family 40 members for whom a subsidy is to be provided at any one 41 time during the fiscal year, notwithstanding section 42 225C.38, subsection 2, the department shall revise the 43 figure as necessary to conform to the amount of funding 44 available.
- Sec. 21. 45 CONNER DECREE. There is appropriated from 46 the general fund of the state to the department of 47 human services for the fiscal year beginning July 1, 48 2013, and ending June 30, 2014, the following amount, 49 or so much thereof as is necessary, to be used for the 50 purpose designated:

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For building community capacity through the
2 coordination and provision of training opportunities
3 in accordance with the consent decree of Conner v.
4 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994):
5 ...... $
     Sec. 22. MENTAL HEALTH INSTITUTES. There is
7 appropriated from the general fund of the state to
8 the department of human services for the fiscal year
9 beginning July 1, 2013, and ending June 30, 2014, the
10 following amounts, or so much thereof as is necessary,
11 to be used for the purposes designated:
     1. For the state mental health institute at
13 Cherokee for salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:
16 ..... $
17 ..... FTES
                                             168.50
    If recommended by the superintendent, the department
19 may sell or transfer ownership of unused facilities at
20 the state mental health institute to the city in which
21 the institute is located.
22
     2. For the state mental health institute at
23 Clarinda for salaries, support, maintenance, and
24 miscellaneous purposes, and for not more than the
25 following full-time equivalent positions:
26 ..... $
                                         6,772,460
27 ..... FTEs
     3. For the state mental health institute at
29 Independence for salaries, support, maintenance, and
30 miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:
32 ..... $ 10,339,371
33 ..... FTEs
34 4. For the state mental health institute at Mount
35 Pleasant for salaries, support, maintenance, and
36 miscellaneous purposes, and for not more than the
37 following full-time equivalent positions:
38 ..... $ 1,387,278
39 ..... FTEs
40
     Sec. 23. STATE RESOURCE CENTERS.
41
     1. There is appropriated from the general fund of
42 the state to the department of human services for the
43 fiscal year beginning July 1, 2013, and ending June 30,
44 2014, the following amounts, or so much thereof as is
45 necessary, to be used for the purposes designated:
46
     a. For the state resource center at Glenwood for
47 salaries, support, maintenance, and miscellaneous
48 purposes:
49 ..... $ 20,046,519
    b. For the state resource center at Woodward for
```

1 salaries, support, maintenance, and miscellaneous
2 purposes:

3 \$ 13,809,566

- 2. The department may continue to bill for state resource center services utilizing a scope of services approach used for private providers of ICFID services, in a manner which does not shift costs between the medical assistance program, counties, or other sources of funding for the state resource centers.
- 10 3. The state resource centers may expand the 11 time-limited assessment and respite services during the 12 fiscal year.
- If the department's administration and the 13 14 department of management concur with a finding by a 15 state resource center's superintendent that projected 16 revenues can reasonably be expected to pay the salary 17 and support costs for a new employee position, or 18 that such costs for adding a particular number of new 19 positions for the fiscal year would be less than the 20 overtime costs if new positions would not be added, the 21 superintendent may add the new position or positions. 22 If the vacant positions available to a resource center 23 do not include the position classification desired to 24 be filled, the state resource center's superintendent 25 may reclassify any vacant position as necessary to 26 fill the desired position. The superintendents of the 27 state resource centers may, by mutual agreement, pool 28 vacant positions and position classifications during 29 the course of the fiscal year in order to assist one 30 another in filling necessary positions.
- 5. If existing capacity limitations are reached in operating units, a waiting list is in effect for a service or a special need for which a payment source or other funding is available for the service or to address the special need, and facilities for the service or to address the special need can be provided within the available payment source or other funding, the superintendent of a state resource center may authorize opening not more than two units or other facilities and begin implementing the service or addressing the special need during fiscal year 2013-2014.
 - Sec. 24. SEXUALLY VIOLENT PREDATORS.

- 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 47 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:
- For costs associated with the commitment and treatment of sexually violent predators in the unit

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1 located at the state mental health institute at
2 Cherokee, including costs of legal services and
3 other associated costs, including salaries, support,
 4 maintenance, and miscellaneous purposes, and for not
5 more than the following full-time equivalent positions:
6 ..... $ 10,916,969
7 ..... FTEs
     2. Unless specifically prohibited by law, if the
9 amount charged provides for recoupment of at least
10 the entire amount of direct and indirect costs, the
11 department of human services may contract with other
12 states to provide care and treatment of persons placed
13 by the other states at the unit for sexually violent
14 predators at Cherokee. The moneys received under such
15 a contract shall be considered to be repayment receipts
16 and used for the purposes of the appropriation made in
17 this section.
     Sec. 25. FIELD OPERATIONS. There is appropriated
19 from the general fund of the state to the department of
20 human services for the fiscal year beginning July 1,
21 2013, and ending June 30, 2014, the following amount,
22 or so much thereof as is necessary, to be used for the
23 purposes designated:
     For field operations, including salaries, support,
25 maintenance, and miscellaneous purposes, and for not
26 more than the following full-time equivalent positions:
27 ..... $ 62,731,674
28 ..... FTEs
     Priority in filling full-time equivalent positions
30 shall be given to those positions related to child
31 protection services and eligibility determination for
32 low-income families.
33
     Sec. 26. GENERAL ADMINISTRATION. There is
34 appropriated from the general fund of the state to
35 the department of human services for the fiscal year
36 beginning July 1, 2013, and ending June 30, 2014, the
37 following amount, or so much thereof as is necessary,
38 to be used for the purpose designated:
     For general administration, including salaries,
40 support, maintenance, and miscellaneous purposes, and
41 for not more than the following full-time equivalent
42 positions:
43 ..... $ 15,450,045
44 ..... FTEs
     1. Of the funds appropriated in this section,
46 $63,543 is allocated for the prevention of disabilities
47 policy council established in section 225B.3. Of the
48 amount allocated in this subsection, $25,000 shall be
49 passed through to the council for the costs involved
```

50 with holding a summit meeting of the multiple entities

1 providing services to persons with disabilities. The
2 focus of the summit meeting shall be to review existing
3 disability prevention activities in order to identify
4 cost effective public policy options for reaching the
5 greatest number of children and adults in order to
6 eliminate the risk of disabilities. The review shall
7 also address options for health care services available
8 to youth transitioning to the adult system of health
9 care. The council shall report to the individuals
10 identified in this Act for submission of reports within
11 30 calendar days of completing the summit meeting
12 concerning the review, policy options identified, and
13 recommendations made.
14 2. The department shall report at least monthly

- 2. The department shall report at least monthly to the legislative services agency concerning the department's operational and program expenditures.
- 3. Of the funds appropriated in this section, \$50,000 is transferred to the Iowa finance authority to be used for administrative support of the council on homelessness established in section 16.100A and for the council to fulfill its duties in addressing and reducing homelessness in the state.
- 4. Of the funds appropriated in this section, \$150,000 shall be used to continue the contract for the provision of a program to provide technical assistance, support, and consultation to providers of habilitation services and home and community-based services waiver services for adults with disabilities under the medical assistance program.

30 Sec. 27. VOLUNTEERS. There is appropriated from 31 the general fund of the state to the department of 32 human services for the fiscal year beginning July 1, 33 2013, and ending June 30, 2014, the following amount, 34 or so much thereof as is necessary, to be used for the 35 purpose designated:

36 For development and coordination of volunteer 37 services:

38 \$ 84,660

39 Sec. 28. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 40 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED 41 UNDER THE DEPARTMENT OF HUMAN SERVICES.

- 1. a. (1) For the fiscal year beginning July 1, 43 2013, the total state funding amount for the nursing 44 facility budget shall not exceed \$267,712,511.
- 45 (2) For the fiscal year beginning July 1, 2013, 46 the department shall rebase case-mix nursing facility 47 rates effective July 1, 2013. However, total nursing 48 facility budget expenditures, including both case-mix 49 and noncase-mix shall not exceed the amount specified 50 in subparagraph (1). When calculating case-mix per

- 1 diem cost and the patient-day-weighted medians used in 2 rate-setting for nursing facilities effective July 1, 3 2013, the inflation factor applied from the midpoint 4 of the cost report period to the first day of the 5 state fiscal year rate period shall be adjusted to 6 maintain state funding within the amount specified in 7 subparagraph (1).
- (3) The department, in cooperation with nursing 8 9 facility representatives, shall review projections for 10 state funding expenditures for reimbursement of nursing 11 facilities on a quarterly basis and the department 12 shall determine if an adjustment to the medical 13 assistance reimbursement rate is necessary in order to 14 provide reimbursement within the state funding amount 15 for the fiscal year. Notwithstanding 2001 Iowa Acts, 16 chapter 192, section 4, subsection 2, paragraph "c", 17 and subsection 3, paragraph "a", subparagraph (2), if 18 the state funding expenditures for the nursing facility 19 budget for the fiscal year is projected to exceed the 20 amount specified in subparagraph (1), the department 21 shall adjust the reimbursement for nursing facilities 22 reimbursed under the case-mix reimbursement system to 23 maintain expenditures of the nursing facility budget 24 within the specified amount for the fiscal year.
- (4) For the fiscal year beginning July 1, 2013, 26 special population nursing facilities shall be 27 reimbursed in accordance with the methodology in effect 28 on June 30, 2013.
- 29 (1) For the fiscal year beginning July 1, 2013, 30 the department shall establish the pharmacy dispensing 31 fee reimbursement at \$10.17 per prescription. The 32 actual dispensing fee shall be determined by a cost 33 of dispensing survey performed by the department and 34 required to be completed by all medical assistance 35 program participating pharmacies every two years 36 beginning in FY 2014-2015.
- (2) The department shall utilize an average 38 acquisition cost reimbursement methodology for all 39 drugs covered under the medical assistance program in 40 accordance with 2012 Iowa Acts, chapter 1133, section 41 33.

- 42 (1) For the fiscal year beginning July 1, 2013, 43 reimbursement rates for outpatient hospital services 44 shall remain at the rates in effect on June 30, 2013.
- (2) For the fiscal year beginning July 1, 2013, 46 reimbursement rates for inpatient hospital services 47 shall remain at the rates in effect on June 30, 2013.
- 48 (3) For the fiscal year beginning July 1, 2013, 49 the graduate medical education and disproportionate 50 share hospital fund shall remain at the amount in

- 1 effect on June 30, 2013, except that the portion of 2 the fund attributable to graduate medical education 3 shall be reduced in an amount that reflects the 4 elimination of graduate medical education payments made 5 to out-of-state hospitals.
- (4) In order to ensure the efficient use of limited 7 state funds in procuring health care services for 8 low-income Iowans, funds appropriated in this Act for 9 hospital services shall not be used for activities 10 which would be excluded from a determination of 11 reasonable costs under the federal Medicare program 12 pursuant to 42 U.S.C. § 1395X(v)(1)(N).
- 13 For the fiscal year beginning July 1, 2013, 14 reimbursement rates for rural health clinics, hospices, 15 and acute mental hospitals shall be increased in 16 accordance with increases under the federal Medicare 17 program or as supported by their Medicare audited 18 costs.
- 19 For the fiscal year beginning July 1, 2013, e. 20 independent laboratories and rehabilitation agencies 21 shall be reimbursed using the same methodology in 22 effect on June 30, 2013.
- For the fiscal year beginning July 1, 2013, 24 reimbursement rates for home health agencies shall 25 remain at the rates in effect on June 30, 2013, not to 26 exceed a home health agency's actual allowable cost.
- For the fiscal year beginning July 1, 2013, 28 federally qualified health centers shall receive 29 cost-based reimbursement for 100 percent of the 30 reasonable costs for the provision of services to 31 recipients of medical assistance.

- For the fiscal year beginning July 1, 2013, the 32 33 reimbursement rates for dental services shall remain at 34 the rates in effect on June 30, 2013.
- (1) For the fiscal year beginning July 1, 36 2013, state-owned psychiatric medical institutions 37 for children shall receive cost-based reimbursement 38 for 100 percent of the actual and allowable costs for 39 the provision of services to recipients of medical 40 assistance.
- 41 (2) For the nonstate-owned psychiatric medical 42 institutions for children, reimbursement rates shall be 43 based on the reimbursement methodology developed by the 44 department as required for federal compliance.
- (3) As a condition of participation in the medical 46 assistance program, enrolled providers shall accept the 47 medical assistance reimbursement rate for any covered 48 goods or services provided to recipients of medical 49 assistance who are children under the custody of a 50 psychiatric medical institution for children.

- j. For the fiscal year beginning July 1, 2 2013, unless otherwise specified in this Act, 3 all noninstitutional medical assistance provider 4 reimbursement rates shall remain at the rates in effect 5 on June 30, 2013, except for area education agencies, 6 local education agencies, infant and toddler services 7 providers, and those providers whose rates are required 8 to be determined pursuant to section 249A.20.
- 9 k. Notwithstanding any provision to the contrary, 10 for the fiscal year beginning July 1, 2013, the 11 reimbursement rate for anesthesiologists shall remain 12 at the rate in effect on June 30, 2013.
- 13 1. For the fiscal year beginning July 1, 2013, the 14 average reimbursement rate for health care providers 15 eligible for use of the federal Medicare resource-based 16 relative value scale reimbursement methodology under 17 section 249A.20 shall remain at the rate in effect on 18 June 30, 2013; however, this rate shall not exceed the 19 maximum level authorized by the federal government.
- m. For the fiscal year beginning July 1, 2013, the reimbursement rate for residential care facilities shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement. The flat reimbursement rate for facilities electing not to file annual cost reports shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement.
- n. For the fiscal year beginning July 1, 2013, inpatient mental health services provided at hospitals shall remain at the rates in effect on June 30, 2013, subject to Medicaid program upper payment limit rules; community mental health centers and providers of mental health services to county residents pursuant to a waiver approved under section 225C.7, 37 subsection 3, shall be reimbursed at 100 percent of the reasonable costs for the provision of services to recipients of medical assistance; and psychiatrists shall be reimbursed at the medical assistance program fee-for-service rate.
- o. For the fiscal year beginning July 1, 2013, the reimbursement rate for consumer-directed attendant care shall remain at the rates in effect on June 30, 2013.
- p. For the fiscal year beginning July 1, 2013, the reimbursement rate for providers of family planning services that are eligible to receive a 90 percent federal match shall remain at the rates in effect on June 30, 2013.
 - q. For the fiscal year beginning July 1, 2013, the

- 1 upper limits on reimbursement rates for providers of 2 home and community-based services waiver services shall 3 be the limits in effect on June 30, 2013, pursuant 4 to 441 IAC 79.1(2), based on federal Medicare rates, 5 federal veterans administration rates, or the dollar 6 amount specified in rule, regardless of the providers' 7 previous Medicaid program rate.
- For the fiscal year beginning July 1, 2013, the 9 reimbursement rate for providers reimbursed under the 10 in-home-related care program shall not be less than the 11 minimum payment level as established by the federal 12 government to meet the federally mandated maintenance 13 of effort requirement.

- Unless otherwise directed in this section, when 15 the department's reimbursement methodology for any 16 provider reimbursed in accordance with this section 17 includes an inflation factor, this factor shall not 18 exceed the amount by which the consumer price index for 19 all urban consumers increased during the calendar year 20 ending December 31, 2002.
- 4. For the fiscal year beginning July 1, 2013, 22 the foster family basic daily maintenance rate and 23 the maximum adoption subsidy rate for children ages 024 through 5 years shall be \$15.98, the rate for children 25 ages 6 through 11 years shall be \$16.62, the rate for 26 children ages 12 through 15 years shall be \$18.19, 27 and the rate for children and young adults ages 16 28 and older shall be \$18.43. The maximum supervised 29 apartment living foster care reimbursement rate shall 30 be \$25.00 per day. For youth ages 18 to 21 who have 31 exited foster care, the maximum preparation for adult 32 living program maintenance rate shall be \$574.00 per The payment for adoption subsidy nonrecurring 33 month. 34 expenses shall be limited to \$500 and the disallowance 35 of additional amounts for court costs and other related 36 legal expenses implemented pursuant to 2010 Iowa Acts, 37 chapter 1031, section 408 shall be continued.
- 38 For the fiscal year beginning July 1, 2013, 39 the maximum reimbursement rates under the supervised 40 apartment living program and for social services 41 providers under contract shall remain at the rates 42 in effect on June 30, 2013, or the provider's actual 43 and allowable cost plus inflation for each service, 44 whichever is less. However, if a new service or 45 service provider is added after June 30, 2013, the 46 initial reimbursement rate for the service or provider 47 shall be based upon a weighted average of provider 48 rates for similar services.
- For the fiscal year beginning July 1, 2013, 50 the reimbursement rates for family-centered service

- 1 providers, family foster care service providers, group 2 foster care service providers, and the resource family 3 recruitment and retention contractor shall remain at 4 the rates in effect on June 30, 2013.
- 5 7. The group foster care reimbursement rates 6 paid for placement of children out of state shall 7 be calculated according to the same rate-setting 8 principles as those used for in-state providers, 9 unless the director of human services or the director's 10 designee determines that appropriate care cannot be 11 provided within the state. The payment of the daily 12 rate shall be based on the number of days in the 13 calendar month in which service is provided.
- 14 8. a. For the fiscal year beginning July 1, 2013, 15 the reimbursement rate paid for shelter care and 16 the child welfare emergency services implemented to 17 provide or prevent the need for shelter care shall be 18 established by contract.
- b. For the fiscal year beginning July 1, 2013, the combined service and maintenance components of the reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum reimbursement rate shall be \$92.36 per day. The department shall reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.
- c. For the fiscal year beginning July 1, 2013, the amount of the statewide average of the actual and allowable rates for reimbursement of juvenile shelter care homes that is utilized for the limitation on recovery of unpaid costs shall remain at the amount in 33 effect for this purpose in the fiscal year beginning July 1, 2012.
- 9. For the fiscal year beginning July 1, 2013, the department shall calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities at the 80th percentile. Beginning July 1, 2013, the rate calculation methodology shall utilize the consumer price index inflation factor applicable to the fiscal year beginning July 1, 2013.
- 10. For the fiscal year beginning July 1, 2013, 44 for child care providers reimbursed under the state 45 child care assistance program, the department shall 46 set provider reimbursement rates based on the rate 47 reimbursement survey completed in December 2004. 48 Effective July 1, 2013, the child care provider 49 reimbursement rates shall remain at the rates in effect 50 on June 30, 2013. The department shall set rates in a

1 manner so as to provide incentives for a nonregistered
2 provider to become registered by applying any increase
3 only to registered and licensed providers.

4 11. The department may adopt emergency rules to 5 implement this section.

Sec. 29. EMERGENCY RULES.

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- 7 If specifically authorized by a provision 8 of this division of this Act for the fiscal year 9 beginning July 1, 2013, the department of human 10 services or the mental health, and disability services 11 commission may adopt administrative rules under section 12 17A.4, subsection 3, and section 17A.5, subsection 13 2, paragraph "b", to implement the provisions and 14 the rules shall become effective immediately upon 15 filing or on a later effective date specified in the 16 rules, unless the effective date is delayed by the 17 administrative rules review committee. Any rules 18 adopted in accordance with this section shall not 19 take effect before the rules are reviewed by the 20 administrative rules review committee. The delay 21 authority provided to the administrative rules review 22 committee under section 17A.4, subsection 7, and 23 section 17A.8, subsection 9, shall be applicable to a 24 delay imposed under this section, notwithstanding a 25 provision in those sections making them inapplicable 26 to section 17A.5, subsection 2, paragraph "b". Any 27 rules adopted in accordance with the provisions of this 28 section shall also be published as notice of intended 29 action as provided in section 17A.4.
- If during the fiscal year beginning July 1, 31 2013, the department of human services is adopting 32 rules in accordance with this section or as otherwise 33 directed or authorized by state law, and the rules will 34 result in an expenditure increase beyond the amount 35 anticipated in the budget process or if the expenditure 36 was not addressed in the budget process for the 37 fiscal year, the department shall notify the persons 38 designated by this division of this Act for submission 39 of reports, the chairpersons and ranking members of 40 the committees on appropriations, and the department 41 of management concerning the rules and the expenditure 42 increase. The notification shall be provided at least 43 30 calendar days prior to the date notice of the rules 44 is submitted to the administrative rules coordinator 45 and the administrative code editor.

Sec. 30. REPORTS. Any reports or other information 47 required to be compiled and submitted under this Act 48 during the fiscal year beginning July 1, 2013, shall 49 be submitted to the chairpersons and ranking members 50 of the joint appropriations subcommittee on health and

1 human services, the legislative services agency, and 2 the legislative caucus staffs on or before the dates 3 specified for submission of the reports or information. DIVISION V

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HEALTH CARE ACCOUNTS AND FUNDS — FY 2013-2014 Sec. 31. PHARMACEUTICAL SETTLEMENT ACCOUNT. 7 is appropriated from the pharmaceutical settlement 8 account created in section 249A.33 to the department of 9 human services for the fiscal year beginning July 1, 10 2013, and ending June 30, 2014, the following amount, ll or so much thereof as is necessary, to be used for the 12 purpose designated:

13 Notwithstanding any provision of law to the 14 contrary, to supplement the appropriations made in this 15 Act for medical contracts under the medical assistance 16 program for the fiscal year beginning July 1, 2013, and 17 ending June 30, 2014:

18 \$ 6,650,000 Sec. 32. APPROPRIATIONS FROM IOWACARE ACCOUNT.

20 There is appropriated from the IowaCare account 1. 21 created in section 249J.24 to the state board of 22 regents for distribution to the university of Iowa 23 hospitals and clinics for the fiscal year beginning 24 July 1, 2013, and ending June 30, 2014, for the program 25 period beginning July 1, 2013, and ending December 31, 26 2013, the following amount, or so much thereof as is 27 necessary, to be used for the purposes designated:

For salaries, support, maintenance, equipment, and 29 miscellaneous purposes, for the provision of medical 30 and surgical treatment of indigent patients, for 31 provision of services to members of the expansion 32 population pursuant to chapter 249J, and for medical 33 education:

34 \$ 13,642,292

- 35 a. Funds appropriated in this section shall not be 36 used for the willful termination of human life.
- b. Notwithstanding any provision of law to the 38 contrary, the amount appropriated in this subsection 39 shall be distributed based on claims submitted, 40 adjudicated, and paid by the Iowa Medicaid enterprise.
- The university of Iowa hospitals and clinics 41 c. 42 shall certify public expenditures in an amount equal 43 to provide the nonfederal share on total expenditures 44 not to exceed \$10,000,000.
- There is appropriated from the IowaCare account 46 created in section 249J.24 to the state board of 47 regents for distribution to the university of Iowa 48 hospitals and clinics for the fiscal year beginning 49 July 1, 2013, and ending June 30, 2014, for the program 50 period beginning July 1, 2013, and ending December 31,

1 2013, the following amount, or so much thereof as is
2 necessary, to be used for the purposes designated:
3 For salaries, support, maintenance, equipment, and
4 miscellaneous purposes, for the provision of medical

5 and surgical treatment of indigent patients, for 6 provision of services to members of the expansion 7 population pursuant to chapter 249J, and for medical 8 education:

9 \$ 26,284,600

Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid enterprise.

3. There is appropriated from the IowaCare account created in section 249J.24 to the state board of regents for distribution to university of Iowa physicians for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 20 2013, the following amount, or so much thereof as is necessary to be used for the purposes designated:

Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid enterprise. Once the entire amount appropriated in this subsection has been distributed, claims shall continue to be submitted and adjudicated by the Iowa Medicaid enterprise; however, no payment shall be made based upon such claims.

4. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- Notwithstanding any provision of law to the 2 contrary, the amount appropriated in this subsection 3 shall be distributed based on claims submitted, 4 adjudicated, and paid by the Iowa Medicaid enterprise 5 plus a monthly disproportionate share hospital payment. 6 Any amount appropriated in this subsection in excess 7 of \$32,000,000 shall be distributed only if the sum of 8 the expansion population claims adjudicated and paid 9 by the Iowa Medicaid enterprise plus the estimated 10 disproportionate share hospital payments exceeds 11 \$32,000,000. The amount paid in excess of \$32,000,000 12 shall not adjust the original monthly payment amount 13 but shall be distributed monthly based on actual 14 claims adjudicated and paid by the Iowa Medicaid 15 enterprise plus the estimated disproportionate share 16 hospital amount. Any amount appropriated in this 17 subsection in excess of \$32,000,000 shall be allocated 18 only if federal funds are available to match the 19 amount allocated. Pursuant to paragraph "b", of the 20 amount appropriated in this subsection, not more than 21 \$2,000,000 shall be distributed for prescription drugs, 22 podiatry services, optometric services, and durable 23 medical equipment.
- b. Notwithstanding any provision of law to the contrary, the hospital identified in this subsection shall be reimbursed for outpatient prescription drugs, podiatry services, optometric services, and durable medical equipment provided to members of the expansion population pursuant to all applicable medical assistance program rules, in an amount not to exceed \$1,000,000.
- c. Notwithstanding the total amount of proceeds distributed pursuant to section 249J.24, subsection 4, paragraph "a", unnumbered paragraph 1, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the county treasurer of a county with a population of over 350,000 in which a publicly owned acute care teaching hospital is located shall distribute the proceeds collected pursuant to section 347.7 between July 1, 2013, and December 31, 2013, in a total amount of \$19,000,000, which would otherwise be distributed to the county hospital, to the treasurer of state for deposit in the IowaCare account.
- d. Notwithstanding the amount collected and distributed for deposit in the IowaCare account pursuant to section 249J.24, subsection 4, paragraph "a", subparagraph (1), the first \$19,000,000 in proceeds collected pursuant to section 347.7 between July 1, 2013, and December 31, 2013, shall be distributed to the treasurer of state for deposit in

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1 the IowaCare account and collections during this time
 2 period in excess of $19,000,000 shall be distributed
 3 to the acute care teaching hospital identified in
 4 this subsection. Of the collections in excess of
 5 the $19,000,000 received by the acute care teaching
 6 hospital under this paragraph "d", $2,000,000 shall be
 7 distributed by the acute care teaching hospital to the
 8 treasurer of state for deposit in the IowaCare account
9 in the month of January 2014, following the July 1
10 through December 31, 2013, period.
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There is appropriated from the IowaCare account 12 created in section 249J.24 to the department of 13 human services for the fiscal year beginning July 14 1, 2013, and ending June 30, 2014, for the program 15 period beginning July 1, 2013, and ending December 31, 16 2013, the following amount, or so much thereof as is 17 necessary to be used for the purpose designated:

For payment to the regional provider network 19 specified by the department pursuant to section 249J.7 20 for provision of covered services to members of the 21 expansion population pursuant to chapter 249J:

22 \$ 2,993,183

Notwithstanding any provision of law to the 23 24 contrary, the amount appropriated in this subsection 25 shall be distributed based on claims submitted, 26 adjudicated, and paid by the Iowa Medicaid enterprise. 27 Once the entire amount appropriated in this subsection 28 has been distributed, claims shall continue to 29 be submitted and adjudicated by the Iowa Medicaid 30 enterprise; however, no payment shall be made based 31 upon such claims.

There is appropriated from the IowaCare account 33 created in section 249J.24 to the department of 34 human services for the fiscal year beginning July 35 1, 2013, and ending June 30, 2014, for the program 36 period beginning July 1, 2013, and ending December 31, 37 2013, the following amount, or so much thereof as is 38 necessary, to be used for the purposes designated:

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For a care coordination pool to pay the expansion 40 population providers consisting of the university of 41 Iowa hospitals and clinics, the publicly owned acute 42 care teaching hospital as specified in section 249J.7, 43 and current medical assistance program providers that 44 are not expansion population network providers pursuant 45 to section 249J.7, for services covered by the full 46 benefit medical assistance program but not under the 47 IowaCare program pursuant to section 249J.6, that are 48 provided to expansion population members: 49 \$

a. Notwithstanding sections 249J.6 and 249J.7,

- 1 the amount appropriated in this subsection is
 2 intended to provide payment for medically necessary
 3 services provided to expansion population members for
 4 continuation of care provided by the university of
 5 Iowa hospitals and clinics or the publicly owned acute
 6 care teaching hospital as specified in section 249J.7.
 7 Payment may only be made for services that are not
 8 otherwise covered under section 249J.6, and which are
 9 follow-up services to covered services provided by the
 10 hospitals specified in this paragraph "a".
- 11 b. The funds appropriated in this subsection are
 12 intended to provide limited payment for continuity
 13 of care services for an expansion population member,
 14 and are intended to cover the costs of services
 15 to expansion population members, regardless of
 16 the member's county of residence or medical home
 17 assignment, if the care is related to specialty or
 18 hospital services provided by the hospitals specified
 19 in paragraph "a".
- 20 c. The funds appropriated in this subsection are 21 not intended to provide for expanded coverage under 22 the IowaCare program, and shall not be used to cover 23 emergency transportation services.
- d. The department shall adopt administrative rules pursuant to chapter 17A to establish a prior authorization process and to identify covered services for reimbursement under this subsection.
- 7. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 33 2013, the following amount, or so much thereof as is necessary, for the purposes designated:

For transfer to the medical contracts appropriation in this division of this Act to be used for administrative costs associated with chapter 249J including eligibility determinations:

39 \$ 371,552 40 8. For the fiscal year beginning July 1, 2013, and

41 ending June 30, 2014, for the program period beginning 42 July 1, 2013, and ending December 31, 2013, the 43 state board of regents shall transfer \$637,789 to the 44 IowaCare account created in section 249J.24, to provide 45 the nonfederal share for distribution to university 46 of Iowa physicians under the IowaCare program. The 47 university of Iowa hospitals and clinics shall receive 48 and retain 100 percent of the total increase in 49 IowaCare program payments.

Sec. 33. APPROPRIATIONS FROM NONPARTICIPATING

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1 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN
2 SERVICES. Notwithstanding any provision to the
3 contrary, and subject to the availability of funds,
 4 there is appropriated from the nonparticipating
5 provider reimbursement fund created in section 249J.24A
6 to the department of human services for the fiscal year
7 beginning July 1, 2013, and ending June 30, 2014, for
8 the program period beginning July 1, 2013, and ending
9 December 31, 2013, the following amount, or so much
10 thereof as is necessary, for the purposes designated:
     To reimburse nonparticipating providers in
12 accordance with section 249J.24A:
13 ..... $ 1,000,000
     Sec. 34. QUALITY ASSURANCE TRUST FUND - DEPARTMENT
14
15 OF HUMAN SERVICES. Notwithstanding any provision to
16 the contrary and subject to the availability of funds,
17 there is appropriated from the quality assurance trust
18 fund created in section 249L.4 to the department of
19 human services for the fiscal year beginning July 1,
20 2013, and ending June 30, 2014, the following amounts,
21 or so much thereof as is necessary, for the purposes
22 designated:
     To supplement the appropriation made in this Act
23
24 from the general fund of the state to the department
25 of human services for medical assistance for the same
26 fiscal year:
27 ..... $ 28,788,917
     Sec. 35. HOSPITAL HEALTH CARE ACCESS TRUST FUND
29 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding
30 any provision to the contrary and subject to the
31 availability of funds, there is appropriated from
32 the hospital health care access trust fund created in
33 section 249M.4 to the department of human services for
34 the fiscal year beginning July 1, 2013, and ending June
35 30, 2014, the following amounts, or so much thereof as
36 is necessary, for the purposes designated:
     1. To supplement the appropriation made in this Act
37
38 from the general fund of the state to the department
39 of human services for medical assistance for the same
40 fiscal year:
41 ..... $ 34,288,000
     2. For deposit in the nonparticipating provider
43 reimbursement fund created in section 249J.24A to be
44 used for the purposes of the fund:
45 .....$ 412,000
     Sec. 36. MEDICAL ASSISTANCE PROGRAM - NONREVERSION
46
47 FOR FY 2013-2014. Notwithstanding section 8.33,
48 if moneys appropriated for purposes of the medical
49 assistance program for the fiscal year beginning
50 July 1, 2013, and ending June 30, 2014, from the
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1 general fund of the state, the quality assurance
2 trust fund and the hospital health care access trust
3 fund, are in excess of actual expenditures for the
4 medical assistance program and remain unencumbered or
5 unobligated at the close of the fiscal year, the excess
6 moneys shall not revert but shall remain available for
7 expenditure for the purposes of the medical assistance
8 program until the close of the succeeding fiscal year.
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DIVISION VI

PRIOR YEAR APPROPRIATIONS RESPITE

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Sec. 37. 2011 Iowa Acts, chapter 129, section 128, 13 as amended by 2012 Iowa Acts, chapter 1133, section 22, 14 subsection 26, is amended to read as follows:

26. Of the funds appropriated in this section, 16 at least \$25,000 shall be used to continue and to 17 expand the foster care respite pilot program in which 18 postsecondary students in social work and other human 19 services-related programs receive experience by 20 assisting family foster care providers with respite and 21 other support. Notwithstanding section 8.33, moneys 22 allocated in this subsection that remain unencumbered 23 or unobligated at the close of the fiscal year shall 24 not revert but shall remain available for expenditure 25 for the purposes designated until the close of the 26 succeeding fiscal year.

MEDICAL ASSISTANCE — GENERAL FUND

Sec. 38. 2011 Iowa Acts, chapter 129, section 122, 29 unnumbered paragraph 2, is amended to read as follows:

For medical assistance program reimbursement and 31 associated costs as specifically provided in the 32 reimbursement methodologies in effect on June 30, 33 2012, except as otherwise expressly authorized by 34 law, and consistent with options under federal law and 35 regulations:

36 \$914,993,421 975,993,421

38 Sec. 39. 2011 Iowa Acts, chapter 129, section 122, 39 subsection 1, is amended by striking the subsection and 40 inserting in lieu thereof the following:

- 1. a. Funds appropriated in this section that 42 are distributed to a hospital, as defined in section 43 135B.1, or to a person, as defined in section 4.1, who 44 receives funding from the IowaCare account created in 45 section 249J.24, shall not be used for the willful 46 termination of human life.
- b. With the exception of the distributions in 48 paragraph "a", funds appropriated under this section 49 shall not be distributed to any person, as defined 50 in section 4.1, who participates in the willful

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1 termination of human life.
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ADOPTION SUBSIDY - GENERAL FUND

- 2011 Iowa Acts, chapter 129, section 129, 4 as amended by 2012 Iowa Acts, chapter 1133, section 23, subsection 1, is amended to read as follows:
- There is appropriated from the general fund of 7 the state to the department of human services for the 8 fiscal year beginning July 1, 2012, and ending June 30, 9 2013, the following amount, or so much thereof as is 10 necessary, to be used for the purpose designated:

For adoption subsidy payments and services:

12 \$ 36,788,576 37,743,429

NURSING FACILITY REIMBURSEMENT

- Sec. 41. 2011 Iowa Acts, chapter 129, section 141, 16 subsection 1, paragraph a, subparagraph (1), as amended 17 by 2012 Iowa Acts, chapter 1133, section 32, is amended 18 to read as follows:
- (1) For the fiscal year beginning July 1, 2012, the 19 20 total state funding amount for the nursing facility 21 budget shall not exceed \$237,226,901 \$239,226,901.
- 2012 Iowa Acts, chapter 1133, section 55, 22 Sec. 42. 23 is amended to read as follows:
- SEC. 55. REPLACEMENT GENERATION TAX REVENUES 25 LEVY RATES FOR FY 2011-2012 AND FY 2012-2013.
- 1. a. For the fiscal year beginning July 1, 2011, 27 and ending June 30, 2012, and for the fiscal year 28 beginning July 1, 2012, and ending June 30, 2013, the 29 replacement generation tax revenues required to be 30 deposited in the property tax relief fund pursuant 31 to section 437A.8, subsection 4, paragraph "d", and 32 section 437A.15, subsection 3, paragraph "f", shall 33 instead be credited to the mental health and disability 34 services redesign fund created in this division of this 35 Act.
- 36 If this section of this division of this Act is b. 37 enacted after the department of management has reduced 38 county certified budgets and revised rates of taxation 39 pursuant to section 426B.2, subsection 3, paragraph 40 "b", to reflect anticipated replacement generation tax 41 revenues, and the enactment date is during the period 42 beginning May 1, 2012, and ending June 30, 2012, the 43 reductions and revisions shall be rescinded and the 44 department of management shall expeditiously report 45 that fact to the county auditors.
- 46 Except as otherwise provided in subsection 1 2. 47 for department of management reductions of certified 48 budgets and revisions of tax rates and rescinding 49 of those reductions and revisions, the budgets and 50 tax rates certified for a county services fund under

1 section 331.424A, for the fiscal year beginning July 1, 2 2012, shall remain in effect, notwithstanding section 3 426B.3, subsection 1, the property tax relief fund 4 payment and other services fund financing changes 5 made in this division of this Act, or other statutory 6 amendments affecting county services funds for the 7 fiscal year to the contrary.

Sec. 43. EFFECTIVE UPON ENACTMENT. This division 8 9 of this Act, being deemed of immediate importance, 10 takes effect upon enactment.

Sec. 44. RETROACTIVE APPLICABILITY. The following 12 provision of this Act applies retroactively to July 1, 13 2011:

14 The section amending 2012 Iowa Acts, chapter 1. 15 1133, section 55.

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DIVISION VII

AGING

Sec. 45. Section 231.33, subsection 21, Code 2013, 19 if enacted by 2013 Iowa Acts, Senate File 184, section 20 22, is amended to read as follows:

21. Comply with all applicable requirements of the 22 Iowa public employees' retirement system established 23 pursuant to chapter 97B. Notwithstanding any provision 24 to the contrary, an employee of an area agency on aging 25 that was enrolled in an alternative qualified plan 26 prior to July 1, 2012, may continue participation in 27 that alternative qualified plan in lieu of mandatory 28 participation in the Iowa public employees' retirement 29 system.

Sec. 46. Section 231.42, subsection 7, paragraph a, 31 Code 2013, is amended to read as follows:

a. An officer, owner, director, or employee of a 33 long-term care facility, assisted living program, or 34 elder group home who intentionally prevents, interferes 35 with, or attempts to impede the work of the state or a 36 local long-term care resident's advocate is subject to 37 a penalty imposed by the director of not more than one 38 thousand five hundred dollars for each violation. 39 the director imposes a penalty for a violation under 40 this paragraph, no other state agency shall impose 41 a penalty for the same interference violation. Any 42 moneys collected pursuant to this subsection shall be 43 deposited in the general fund of the state and are 44 appropriated to the office of long-term care resident's 45 advocate to be used for administration and the duties 46 of the office.

Sec. 47. EFFECTIVE UPON ENACTMENT. The section 48 of this division of this Act amending section 231.33, 49 subsection 21, if enacted by 2013 Iowa Acts, Senate 50 File 184, being deemed of immediate importance, takes 1 effect upon enactment.

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Sec. 48. RETROACTIVE APPLICABILITY. The section 3 of this division of this Act amending section 231.33, 4 subsection 21, if enacted by 2013 Iowa Acts, Senate 5 File 184, applies retroactively to July 1, 2012.

DIVISION VIII

EMS REPORT

- Sec. 49. EMERGENCY MEDICAL SERVICES REPORT.
- The department of public health shall coordinate 9 10 a comprehensive review detailing the availability and 11 quality of emergency medical services in the state.
- 2. In conducting the review, the department of 13 public health shall consult with the emergency medical 14 services advisory council, members of the general 15 public, and the Iowa emergency medical services 16 association.
- 3. The department shall submit a final report, 18 including a statistical review of the current status 19 of emergency medical services in the state, concerns 20 identified, and recommendations for improvement to 21 the governor and the general assembly no later than 22 December 15, 2013.

DIVISION IX

HOSPITAL PROVIDER TAX

Sec. 50. Section 249M.5, Code 2013, is amended to 26 read as follows:

249M.5 Future repeal.

This chapter is repealed June 30, 2013 2016.

Sec. 51. EFFECTIVE UPON ENACTMENT. The section of 30 this division of this Act relating to the future repeal 31 of the hospital health care access assessment program 32 chapter, being deemed of immediate importance, takes 33 effect upon enactment.

DIVISION X

ILL AND HANDICAPPED WAIVER NAME CHANGE Sec. 52. Section 423.3, subsection 18, paragraph 37 f, subparagraph (1), Code 2013, is amended to read as 38 follows:

(1)Ill and handicapped Health and disability 40 waiver service providers, described in 441 IAC 77.30.

DIVISION XI

AUTISM SUPPORT PROGRAM

- NEW SECTION. 225D.1 Definitions. Sec. 53.
- As used in this chapter unless the context otherwise 45 requires:
- "Applied behavioral analysis" means the design, 46 47 implementation, and evaluation of environmental
- 48 modifications, using behavioral stimuli and
- 49 consequences, to produce socially significant
- 50 improvement in human behavior or to prevent loss of

- 1 attained skill or function, including the use of direct 2 observation, measurement, and functional analysis of 3 the relations between environment and behavior.
- "Autism" means autism spectrum disorders as 5 defined in section 514C.28.
- 3. "Autism service provider" means a person 7 providing applied behavioral analysis, who meets all 8 of the following criteria:
- Is certified as a behavior analyst by the 10 behavior analyst certification board or is a health 11 professional licensed under chapter 147.
- Is approved as a member of the provider network 13 by the department.
- "Autism support fund" or "fund" means the autism 14 4. 15 support fund created in section 225D.2.
- "Clinically relevant" means medically necessary 16 17 and resulting in the development, maintenance, or 18 restoration, to the maximum extent practicable, of the 19 functioning of an individual.
- "Department" means the department of human 20 6. 21 services.

- "Diagnostic assessment of autism" means medically 7. 23 necessary assessment, evaluations, or tests performed 24 by a licensed child psychiatrist, developmental 25 pediatrician, or clinical psychologist.
- 8. "Eligible individual" means a child less than 27 nine years of age who has been diagnosed with autism 28 based on a diagnostic assessment of autism, is not 29 otherwise eligible for coverage for applied behavioral 30 analysis treatment under the medical assistance 31 program, section 514C.28, or private insurance 32 coverage, and whose household income does not exceed 33 four hundred percent of the federal poverty level.
- 34 "Federal poverty level" means the most recently 35 revised poverty income guidelines published by the 36 United States department of health and human services.
- "Household income" means household income as 37 38 determined using the modified adjusted gross income 39 methodology pursuant to section 2002 of the federal 40 Patient Protection and Affordable Care Act, Pub. L. No. 41 111-148.
- "Medical assistance" or "Medicaid" means 42 43 assistance provided under the medical assistance 44 program pursuant to chapter 249A.
- `Regional autism assistance program" means the 46 regional autism assistance program created in section 47 256.35.
- "Treatment plan" means a plan for the treatment 48 13. 49 of autism developed by a licensed physician or licensed 50 psychologist pursuant to a comprehensive evaluation or

1 reevaluation performed in consultation with the patient 2 and the patient's representative.

Sec. 54. NEW SECTION. 225D.2 Autism support 4 program — fund.

- The department shall implement an autism support 6 program beginning January 1, 2014, to provide payment 7 for the provision of applied behavioral analysis 8 treatment for eligible individuals. The department 9 shall adopt rules, including standards and guidelines 10 pursuant to chapter 17A to implement and administer 11 the program. In adopting the rules, standards, and 12 guidelines for the program, the department shall 13 consult with and incorporate the recommendations 14 of an expert panel convened by the regional autism 15 assistance program to provide expert opinion on 16 clinically relevant practices and guidance on program 17 implementation and administration. The expert panel 18 shall consist of families of individuals with autism; 19 educational, medical, and human services specialists, 20 professionals, and providers; and others with interest 21 in or expertise related to autism. The program shall 22 be implemented and administered in a manner so that 23 payment for services is available throughout the state, 24 including in rural and under-resourced areas.
- 2. At a minimum, the rules, standards, and 26 guidelines for the program shall address all of the 27 following:
- a. A maximum annual benefit amount for an eligible 29 individual of thirty-six thousand dollars.
- b. A maximum of twenty-four months of applied 31 behavioral analysis treatment.

- c. Notwithstanding the age limitation for an 33 eligible individual, a provision that if an eligible 34 individual reaches nine years of age prior to 35 completion of the maximum applied behavioral analysis 36 treatment period specified in paragraph "b", the 37 individual may complete such treatment in accordance 38 with the individual's treatment plan, not to exceed the 39 maximum treatment period.
- d. A graduated schedule for cost-sharing by an 41 eligible individual based on a percentage of the total 42 benefit amount expended for the eligible individual, 43 annually. Cost-sharing shall be applicable to eligible 44 individuals with household incomes at or above two 45 hundred percent of the federal poverty level in 46 incrementally increased amounts up to a maximum of ten 47 percent. The rules shall provide a financial hardship 48 exemption from payment of the cost-sharing based on 49 criteria established by rule of the department.
 - e. Application, approval, compliance, and appeal

- 1 processes for eligible individuals as necessary to 2 operate and manage the program.
- Enrollment, renewal, and reimbursement of claims 4 provisions for autism service providers participating 5 in the program.
- A requirement of family engagement and 7 participation as part of the eligible individual's 8 treatment plan.
- A requirement that the autism service provider 10 coordinate interventions with the school in which the 11 eligible individual is enrolled.
- i. A requirement that the administrator of the 13 program utilize the regional autism assistance 14 program to coordinate interventions between eligible 15 individuals and their families receiving support 16 through the autism support program with appropriate 17 medical, educational, and treatment providers, 18 including integrated health homes. The regional 19 autism assistance program shall provide for family 20 navigation and coordination and integration of services 21 through the statewide system of regional child health 22 specialty clinics, utilizing the community child 23 health team model. As necessitated by the availability 24 of resources in the community where services are 25 delivered, telehealth may be used in delivering and 26 coordinating interventions with appropriate providers. 27 To the extent available and accessible to an eligible 28 individual, the eligible individual shall be enrolled 29 in an integrated health home that is an approved 30 provider enrolled in the medical assistance program. 31 Health home services that are covered services under 32 the medical assistance program shall be reimbursed 33 under the autism support program at rates consistent 34 with those established under the medical assistance 35 program.
- Requirements related to review of treatment j. 37 plans, which may require review once every six months, 38 subject to utilization review requirements established 39 by rule. A more or less frequent review may be agreed 40 upon by the eligible individual and the licensed 41 physician or licensed psychologist developing the 42 treatment plan.

- 43 Recognition of the results of a diagnostic 44 assessment of autism as valid for a period of not less 45 than twelve months, unless a licensed physician or 46 licensed psychologist determines that a more frequent 47 assessment is necessary.
- 48 Moneys in the autism support fund created under 49 subsection 5 shall be expended only for eligible 50 individuals who are not eligible for coverage for

1 applied behavioral analysis treatment under the 2 medical assistance program, section 514C.28, or 3 private insurance. Payment for applied behavioral 4 analysis treatment through the fund shall be limited 5 to only applied behavioral analysis treatment that is 6 clinically relevant and only to the extent approved 7 under the guidelines established by rule of the 8 department.

- 9 4. This section shall not be construed as granting 10 an entitlement for any program, service, or other 11 support for eligible individuals. Any state obligation 12 to provide a program, service, or other support 13 pursuant to this section is limited to the extent 14 of the funds appropriated for the purposes of the 15 program. The department may establish a waiting list 16 or terminate participation of eligible individuals if 17 the department determines that moneys in the autism 18 support fund are insufficient to cover future claims 19 for reimbursement beyond ninety days.
- 5. a. An autism support fund is created in the state treasury under the authority of the department. Moneys appropriated to and all other moneys specified for deposit in the fund shall be deposited in the fund and used for the purposes of the program.
- 25 b. The fund shall be separate from the general
 26 fund of the state and shall not be considered part
 27 of the general fund of the state. The moneys in the
 28 fund shall not be considered revenue of the state, but
 29 rather shall be funds of the autism support program.
 30 The moneys deposited in the fund are not subject
 31 to section 8.33 and shall not be transferred, used,
 32 obligated, appropriated, or otherwise encumbered,
 33 except to provide for the purposes of this section.
 34 Notwithstanding section 12C.7, subsection 2, interest
 35 or earnings on moneys deposited in the fund shall be
 36 credited to the fund.
- c. The department shall adopt rules pursuant to 38 chapter 17A to administer the fund and reimbursements 39 made from the fund.
- d. Moneys in the fund are appropriated to the department and shall be used by the department for the purposes of the autism support program. The department shall be the administrator of the fund for auditing purposes.
- 45 e. The department shall submit an annual report to 46 the governor and the general assembly no later than 47 January 1 of each year that includes but is not limited 48 to all of the following:
- 49 (1) The total number of applications received under 50 the program for the immediately preceding fiscal year.

- The number of applications approved and the 2 total amount of funding expended for reimbursements 3 under the program in the immediately preceding fiscal 4 year.
- The cost of administering the program in the 5 (3) 6 immediately preceding fiscal year.

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- (4) The number of eligible individuals on a waiting 8 list, if any, and the amount of funding necessary to 9 reduce the existing waiting list.
 - (5) Recommendations for any changes to the program. Sec. 55. IMPLEMENTATION.
- The department of human services shall implement 13 the autism support program beginning January 1, 2014, 14 subject to available funding.
- 2. Notwithstanding section 8.47 or any other 16 provision of law to the contrary, the department may 17 utilize a sole-source contract and utilize the managed 18 care entity under contract with the department to 19 manage behavioral health services under the medical 20 assistance program to administer the program. 21 administrative costs of the program shall not exceed 22 ten percent of the funds expended through the program, 23 annually.
- EFFECTIVE UPON ENACTMENT. This division Sec. 56. 25 of this Act, being deemed of immediate importance, 26 takes effect upon enactment.

DIVISION XII

DEPARTMENT OF HUMAN SERVICES - CHILD, ADULT, AND FAMILY SERVICES

Sec. 57. Section 225C.38, subsection 1, paragraph 31 c, Code 2013, is amended to read as follows:

- 32 Except as provided in section 225C.41, a family 33 support subsidy for a fiscal year shall be in an amount 34 determined by the department in consultation with the 35 comprehensive family support council created in section 36 225C.48. The parent or legal guardian receiving a 37 family support subsidy may elect to receive a payment 38 amount which is less than the amount determined in 39 accordance with this paragraph.
- Sec. 58. Section 225C.42, subsection 1, Code 2013, 40 41 is amended to read as follows:
- 42 The department shall conduct an annual 43 evaluation of the family support subsidy program in 44 conjunction with the comprehensive family support 45 council and shall submit the evaluation report with 46 recommendations to the governor and general assembly. 47 The report shall be submitted on or before October 48 30 and provide an evaluation of the latest completed 49 fiscal year.
 - Sec. 59. Section 225C.47, subsection 5, unnumbered

1 paragraph 1, Code 2013, is amended to read as follows:
2 The department shall design the program in
3 consultation with the comprehensive family support
4 council created in section 225C.48. The department
5 shall adopt rules to implement the program which
6 provide for all of the following:
7 Sec. 60. Section 225C.49, subsection 4, Code 2013.

7 Sec. 60. Section 225C.49, subsection 4, Code 2013, 8 is amended to read as follows:

9 4. The department shall designate one individual 10 whose sole duties are to provide central coordination 11 of the programs under sections 225C.36 and 225C.47 and 12 to work with the comprehensive family support council 13 to oversee development and implementation of the 14 programs.

15 Sec. 61. Section 239B.5, Code 2013, is amended by 16 adding the following new subsection:

NEW SUBSECTION. 4. a. 17 The department shall 18 implement policies and procedures as necessary to 19 comply with provisions of the federal Middle Class 20 Tax Relief and Job Creation Act of 2012, Pub. L. No. 21 112-96, to prevent assistance provided under this 22 chapter from being used in any electronic benefit 23 transfer transaction in any liquor store; any casino, 24 gambling casino, or gaming establishment; or any 25 retail establishment which provides adult-oriented 26 entertainment in which performers disrobe or perform in 27 an unclothed state for entertainment. For purposes of 28 this paragraph, the definitions found in the federal 29 Middle Class Tax Relief and Job Creation Act and 30 related rules and statutes apply.

- 31 b. Unless otherwise precluded by federal law
 32 or regulation, policies and procedures implemented
 33 under this subsection shall at a minimum impose the
 34 prohibition described in paragraph "a" as a condition
 35 for continued eligibility for assistance under this
 36 chapter.
- 37 c. The department may implement additional measures 38 as may be necessary to comply with federal regulations 39 in implementing paragraph a.
- 40 d. The department shall adopt rules as necessary to 41 implement this subsection.
- Sec. 62. Section 239B.14, subsection 1, Code 2013, 43 is amended to read as follows:
- 1. <u>a.</u> An individual who obtains, or attempts to obtain, or aids or abets an individual to obtain, by 46 means of a willfully false statement or representation, by knowingly failing to disclose a material fact, or by impersonation, or any fraudulent device, any assistance or other benefits under this chapter to which the individual is not entitled, commits a fraudulent

1 practice.

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- b. An individual who accesses benefits provided 3 under this chapter in violation of any prohibition 4 imposed by the department pursuant to section 239B.5, 5 subsection 4, commits a fraudulent practice.
- Sec. 63. Section 249A.3, subsection 1, Code 2013, 7 is amended by adding the following new paragraph:

NEW PARAGRAPH. v. Beginning January 1, 2014, is an 9 individual who meets all of the following requirements:

- (1) Is under twenty-six years of age.
- (2) Was in foster care under the responsibility 11 12 of the state on the date of attaining eighteen years 13 of age or such higher age to which foster care is 14 provided.
- 15 (3) Was enrolled in the medical assistance program 16 under this chapter while in such foster care.

Sec. 64. Section 249A.3, subsection 2, paragraph 18 a, subparagraph (9), Code 2013, is amended by striking 19 the subparagraph.

Sec. 65. Section 249J.26, subsection 2, Code 2013, 20 21 is amended to read as follows:

22 This chapter is repealed October December 31, 23 2013.

Sec. 66. Section 514I.4, subsection 5, paragraph a, 25 Code 2013, is amended by striking the paragraph.

Sec. 67. Section 514I.5, subsection 7, paragraph f, 27 Code 2013, is amended to read as follows:

28 f. Review, in consultation with the department, 29 and take necessary steps to improve interaction 30 between the program and other public and private 31 programs which provide services to the population of 32 eligible children. The board, in consultation with the 33 department, shall also develop and implement a plan to 34 improve the medical assistance program in coordination 35 with the hawk-i program, including but not limited 36 to a provision to coordinate eligibility between the 37 medical assistance program and the hawk-i program, and 38 to provide for common processes and procedures under 39 both programs to reduce duplication and bureaucracy. Sec. 68. Section 514I.5, subsection 8, paragraphs 41 b and f, Code 2013, are amended by striking the

42 paragraphs. 43 Section 514I.7, subsection 2, paragraphs a Sec. 69. 44 and g, Code 2013, are amended to read as follows:

Determine individual eligibility for program 46 enrollment based upon review of completed applications 47 and supporting documentation as prescribed by federal 48 law and regulation, using policies and procedures 49 adopted by rule of the department pursuant to chapter 50 17A. The administrative contractor shall not enroll a

1 child who has group health coverage, unless expressly 2 authorized by such rules.

Create and Utilize the department's eligibility 4 system to maintain eligibility files that are 5 compatible with the data system of the department 6 with pertinent eligibility determination and ongoing 7 enrollment information including, but not limited 8 to, data regarding beneficiaries, enrollment dates, 9 disenrollments, and annual financial redeterminations. Sec. 70. Section 514I.7, subsection 2, paragraphs

10 11 c, d, e, f, and k, Code 2013, are amended by striking 12 the paragraphs.

Sec. 71. Section 514I.8, subsection 1, Code 2013, 14 is amended to read as follows:

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- 1. a. Effective July 1, 1998, and notwithstanding 16 any medical assistance program eligibility criteria 17 to the contrary, medical assistance shall be provided 18 to, or on behalf of, an eligible child under the age 19 of nineteen whose family income does not exceed one 20 hundred thirty-three percent of the federal poverty 21 level, as defined by the most recently revised poverty 22 income guidelines published by the United States 23 department of health and human services.
- b. Additionally, effective Effective July 1, 24 25 2000, and notwithstanding any medical assistance 26 program eligibility criteria to the contrary, medical 27 assistance shall be provided to, or on behalf of, an 28 eligible infant whose family income does not exceed 29 two hundred percent of the federal poverty level, as 30 defined by the most recently revised poverty income 31 quidelines published by the United States department of 32 health and human services.
- 33 Effective July 1, 2009, and notwithstanding any 34 medical assistance program eligibility criteria to the 35 contrary, medical assistance shall be provided to, or 36 on behalf of, a pregnant woman or an eligible child who 37 is an infant and whose family income is at or below 38 three hundred percent of the federal poverty level, as 39 defined by the most recently revised poverty income 40 guidelines published by the United States department of 41 health and human services.
- 42 Sec. 72. Section 514I.8, subsection 2, paragraph c, 43 Code 2013, is amended to read as follows:
- Is a member of a family whose income does not 45 exceed three hundred percent of the federal poverty 46 level, as defined in 42 U.S.C. § 9902(2), including any 47 revision required by such section, and in accordance 48 with the federal Children's Health Insurance Program 49 Reauthorization Act of 2009, Pub. L. No. 111-3. 50 modified adjusted gross income methodology prescribed

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1 in section 2101 of the federal Patient Protection and
2 Affordable Care Act, Pub. L. No. 111-148, to determine
3 family income under this paragraph.
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Sec. 73. Section 514I.8, subsections 3 and 4, Code 5 2013, are amended to read as follows:

- In accordance with the rules adopted by the 7 board, a child may be determined to be presumptively 8 eligible for the program pending a final eligibility 9 determination. Following final determination of 10 eligibility by the administrative contractor, a child 11 shall be eligible for a twelve-month period. At the 12 end of the twelve-month period, the administrative 13 contractor shall conduct a review of the circumstances 14 of the eligible child's family shall be conducted 15 to establish eligibility and cost sharing for the 16 subsequent twelve-month period.
- Once an eligible child is enrolled in a plan, 18 the eligible child shall remain enrolled in the plan 19 unless a determination is made, according to criteria 20 established by the board, that the eligible child 21 should be allowed to enroll in another qualified child 22 health plan or should be disenrolled. An enrollee may 23 request to change plans within ninety days of initial 24 enrollment for any reason and at any time for cause, 25 as defined in 42 C.F.R. § 438.56(d)(2). Otherwise, an 26 enrollee may change plan enrollment once a year on the 27 enrollee's anniversary date.

Sec. 74. Section 514I.8, subsections 5 and 6, Code 29 2013, are amended by striking the subsections.

Sec. 75. Section 514I.9, Code 2013, is amended to 31 read as follows:

514I.9 Program benefits.

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- Until June 30, 1999, the benefits provided under 34 the program shall be those benefits established by rule 35 of the board and in compliance with Tit. XXI of the 36 federal Social Security Act.
- 2. On or before June 30, 1999, the hawk-i board 38 shall adopt rules to amend the benefits package based 39 upon review of the results of the initial benefits 40 package used.
- 3. Subsequent to June 30, 1999, the The hawk-i 42 board shall review the benefits package annually and 43 shall determine additions to or deletions from the 44 benefits package offered. The hawk-i board shall 45 submit the recommendations to the general assembly for 46 any amendment to the benefits package.
- 4. 2. Benefits, in addition to those required 48 by rule, may be provided to eligible children by a 49 participating insurer if the benefits are provided at 50 no additional cost to the state.

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Sec. 76.
              REPEAL.
                       Section 225C.48, Code 2013, is
2 repealed.
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EFFECTIVE DATE. The following provision 4 or provisions of this Act take effect December 31, 2013:

The section of this Act amending section 249A.3, subsection 2, paragraph "a", subparagraph (9).

DIVISION XIII

MEDICAID COST CONTAINMENT

10 2011 Iowa Acts, chapter 129, section Sec. 78. 11 122, subsection 26, as enacted by 2012 Iowa Acts, 12 chapter 1133, section 12, is amended by striking the 13 subsection.

DIVISION XIV

15 CIGARETTE AND TOBACCO TAX PROCEEDS — HEALTH CARE TRUST **FUND**

Sec. 79. Section 453A.35, Code 2013, is amended to 18 read as follows:

453A.35 Tax and fees Proceeds paid to general fund 20 — standing appropriation to health care trust fund.

- 1. a. With the exception of revenues credited to 22 the health care trust fund pursuant to paragraph b'', 23 the proceeds derived from the sale of stamps and the 24 payment of taxes, fees, and penalties provided for 25 under this chapter, and the permit fees received from 26 all permits issued by the department, shall be credited 27 to the general fund of the state.
- b. Of the The revenues generated from the tax on 29 cigarettes pursuant to section 453A.6, subsection 1, 30 and from the tax on tobacco products as specified in 31 section 453A.43, subsections 1, 2, 3, and 4, the first 32 one hundred six million sixteen thousand four hundred 33 dollars shall be credited to the health care trust fund 34 created in section 453A.35A.
- 2. All permit fees provided for in this chapter and 36 collected by cities in the issuance of permits granted 37 by the cities shall be paid to the treasurer of the 38 city where the permit is effective, or to another city 39 officer as designated by the council, and credited to 40 the general fund of the city. Permit fees so collected 41 by counties shall be paid to the county treasurer.

DIVISION XV

43 IOWACARE — ACCOUNT FOR HEALTH CARE TRANSFORMATION Sec. 80. Section 249J.8, subsection 1, paragraph k, 45 Code 2013, is amended to read as follows:

- 46 k. Premiums collected under this subsection shall 47 be deposited in the premiums subaccount of the IowaCare 48 account for health care transformation created pursuant 49 to section 249J.23 249J.24.
- 50 Sec. 81. Section 249J.23, subsection 1, Code 2013,

l is amended to read as follows:

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1. An account for health care transformation is 3 created in the state treasury under the authority of 4 the department. Moneys received from sources including 5 but not limited to appropriations from the general 6 fund of the state, grants, and contributions shall be 7 deposited in the account. The account shall include 8 a separate premiums subaccount. Revenue generated 9 through payment of premiums by expansion population 10 members as required pursuant to section 249J.8 shall be 11 deposited in the separate premiums subaccount within 12 the account.

Sec. 82. Section 249J.24, subsection 1, Code 2013, 14 is amended to read as follows:

15 1. An IowaCare account is created in the state 16 treasury under the authority of the department of human 17 services. Moneys appropriated from the general fund of 18 the state to the account, moneys received as federal 19 financial participation funds under the expansion 20 population provisions of this chapter and credited to 21 the account, moneys received for disproportionate share 22 hospitals and credited to the account, moneys received 23 for graduate medical education and credited to the 24 account, proceeds distributed from the county treasurer 25 as specified in subsection 4, revenue generated through 26 payment of premiums pursuant to section 249J.8, and 27 moneys from any other source credited to the account 28 shall be deposited in the account. Moneys deposited 29 in or credited to the account shall be used only as 30 provided in appropriations or distributions from the 31 account for the purposes specified in the appropriation 32 or distribution. Moneys in the account shall be 33 appropriated to the university of Iowa hospitals and 34 clinics and to a publicly owned acute care teaching 35 hospital located in a county with a population over 36 three hundred fifty thousand for the purposes provided 37 in the federal law making the funds available or as 38 specified in the state appropriation and shall be 39 distributed as determined by the department. 40

DIVISION XVI TELEPHARMACY

Sec. 83. Section 155A.3, Code 2013, is amended by 43 adding the following new subsection:

NEW SUBSECTION. 40A. "Telepharmacy" means the 45 provision of pharmacy services by a central pharmacy 46 through remote pharmacy locations utilizing technology.

Section 155A.13, Code 2013, is amended by Sec. 84. 48 adding the following new subsection:

NEW SUBSECTION. 12. Notwithstanding any provision 50 of section 147.107, subsection 2, or section 155A.33,

1 to the contrary, the board of pharmacy shall adopt 2 rules and procedures pursuant to chapter 17A for 3 telepharmacy.

11 for the purposes designated:

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DIVISION XVII

DEPARTMENT ON AGING - FY 2014-2015 Sec. 85. DEPARTMENT ON AGING. There is 7 appropriated from the general fund of the state to 8 the department on aging for the fiscal year beginning 9 July 1, 2014, and ending June 30, 2015, the following 10 amount, or so much thereof as is necessary, to be used

For aging programs for the department on aging and 12 13 area agencies on aging to provide citizens of Iowa who 14 are 60 years of age and older with case management for 15 frail elders, Iowa's aging and disabilities resource 16 center, and other services which may include but are 17 not limited to adult day services, respite care, chore 18 services, information and assistance, and material aid, 19 for information and options counseling for persons with 20 disabilities who are 18 years of age or older, and 21 for salaries, support, administration, maintenance, 22 and miscellaneous purposes, and for not more than the 23 following full-time equivalent positions:

24 \$ 5,221,043 25 FTEs

1. Funds appropriated in this section may be used 27 to supplement federal funds under federal regulations. 28 To receive funds appropriated in this section, a local 29 area agency on aging shall match the funds with moneys 30 from other sources according to rules adopted by the 31 department. Funds appropriated in this section may be 32 used for elderly services not specifically enumerated 33 in this section only if approved by an area agency on 34 aging for provision of the service within the area.

- 2. Of the funds appropriated in this section, 36 \$139,973 is transferred to the economic development 37 authority for the Iowa commission on volunteer services 38 to be used for the retired and senior volunteer 39 program.
- 40 The department on aging shall establish and 3. a. 41 enforce procedures relating to expenditure of state and 42 federal funds by area agencies on aging that require 43 compliance with both state and federal laws, rules, and 44 regulations, including but not limited to all of the 45 following:
- 46 (1) Requiring that expenditures are incurred only 47 for goods or services received or performed prior to 48 the end of the fiscal period designated for use of the 49 funds.
 - (2) Prohibiting prepayment for goods or services

- 1 not received or performed prior to the end of the 2 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 4 services not defined specifically by good or service, 5 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 7 which future goods or services which are not defined 8 specifically by good or service, time period, or 9 recipient, may be purchased.
- b. The procedures shall provide that if any funds 11 are expended in a manner that is not in compliance with 12 the procedures and applicable federal and state laws, 13 rules, and regulations, and are subsequently subject 14 to repayment, the area agency on aging expending such 15 funds in contravention of such procedures, laws, rules 16 and regulations, not the state, shall be liable for 17 such repayment.
- 4. Of the funds appropriated in this section, 19 \$50,000 shall be used to provide for a local long-term 20 care resident's advocate to administer the certified 21 volunteer long-term care resident's advocate program 22 pursuant to section 231.45.

DIVISION XVIII

DEPARTMENT OF PUBLIC HEALTH - FY 2014-2015 Sec. 86. DEPARTMENT OF PUBLIC HEALTH. 26 appropriated from the general fund of the state to 27 the department of public health for the fiscal year 28 beginning July 1, 2014, and ending June 30, 2015, the 29 following amounts, or so much thereof as is necessary, 30 to be used for the purposes designated:

1. ADDICTIVE DISORDERS

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32 For reducing the prevalence of use of tobacco, 33 alcohol, and other drugs, and treating individuals 34 affected by addictive behaviors, including gambling, 35 and for not more than the following full-time 36 equivalent positions:

37 \$ 11,931,845 38 FTEs

a. (1) Of the funds appropriated in this 40 subsection, \$1,824,181 shall be used for the tobacco 41 use prevention and control initiative, including 42 efforts at the state and local levels, as provided 43 in chapter 142A. The commission on tobacco use 44 prevention and control established pursuant to section 45 142A.3 shall advise the director of public health in 46 prioritizing funding needs and the allocation of moneys 47 appropriated for the programs and activities of the 48 initiative under this subparagraph (1) and shall make 49 recommendations to the director in the development of 50 budget requests relating to the initiative.

- (2) (a) Of the funds allocated in this paragraph 2 "a", \$226,534 is transferred to the alcoholic beverages 3 division of the department of commerce for enforcement 4 of tobacco laws, regulations, and ordinances and to 5 engage in tobacco control activities approved by the 6 division of tobacco use prevention and control as 7 specified in the memorandum of understanding entered 8 into between the divisions.
- (b) For the fiscal year beginning July 1, 2014, and 10 ending June 30, 2015, the terms of the memorandum of 11 understanding, entered into between the division of 12 tobacco use prevention and control of the department 13 of public health and the alcoholic beverages division 14 of the department of commerce, governing compliance 15 checks conducted to ensure licensed retail tobacco 16 outlet conformity with tobacco laws, regulations, and 17 ordinances relating to persons under eighteen years of 18 age, shall restrict the number of such checks to one 19 check per retail outlet, and one additional check for 20 any retail outlet found to be in violation during the 21 first check.
- Of the funds appropriated in this subsection, 23 \$10,107,665 shall be used for problem gambling and 24 substance-related disorder prevention, treatment, and 25 recovery services, including a 24-hour helpline, public 26 information resources, professional training, and 27 program evaluation.

- (1) Of the funds allocated in this paragraph "b", 29 \$8,551,858 shall be used for substance-related disorder 30 prevention and treatment.
- (a) Of the funds allocated in this subparagraph 32 (1), \$449,650 shall be used for the public purpose of 33 a grant program to provide substance-related disorder 34 prevention programming for children.
- (i) Of the funds allocated in this subparagraph 36 division (a), \$213,770 shall be used for grant funding 37 for organizations that provide programming for 38 children by utilizing mentors. Programs approved for 39 such grants shall be certified or will be certified 40 within six months of receiving the grant award by the 41 Iowa commission on volunteer services as utilizing 42 the standards for effective practice for mentoring 43 programs.
- (ii) Of the funds allocated in this subparagraph 45 division (a), \$213,420 shall be used for grant 46 funding for organizations that provide programming 47 that includes youth development and leadership. 48 programs shall also be recognized as being programs 49 that are scientifically based with evidence of their 50 effectiveness in reducing substance-related disorders

l in children.

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- (iii) The department of public health shall utilize 3 a request for proposals process to implement the grant
- (iv) All grant recipients shall participate in a 6 program evaluation as a requirement for receiving grant 7 funds.
- (v) Of the funds allocated in this subparagraph 8 9 division (a), up to \$22,461 may be used to administer 10 substance-related disorder prevention grants and for 11 program evaluations.
- (b) Of the funds allocated in this subparagraph 13 (1), \$136,302 shall be used for culturally competent 14 substance-related disorder treatment pilot projects.
- The department shall utilize the amount 15 (i) 16 allocated in this subparagraph division (b) for at 17 least three pilot projects to provide culturally 18 competent substance-related disorder treatment in 19 various areas of the state. Each pilot project shall 20 target a particular ethnic minority population. 21 populations targeted shall include but are not limited 22 to African American, Asian, and Latino.
- The pilot project requirements shall provide (ii) 24 for documentation or other means to ensure access 25 to the cultural competence approach used by a pilot 26 project so that such approach can be replicated and 27 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 29 up to \$1,555,807 may be used for problem gambling 30 prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 32 (2), \$1,286,881 shall be used for problem gambling 33 prevention and treatment.
- 34 (b) Of the funds allocated in this subparagraph 35 (2), up to \$218,926 may be used for a 24-hour helpline, 36 public information resources, professional training, 37 and program evaluation.
- 38 (c) Of the funds allocated in this subparagraph 39 (2), up to \$50,000 may be used for the licensing of 40 problem gambling treatment programs.
- 41 (3) It is the intent of the general assembly that 42 from the moneys allocated in this paragraph "b", 43 persons with a dual diagnosis of substance-related 44 disorder and gambling addiction shall be given priority 45 in treatment services.
- 46 Notwithstanding any provision of law to the 47 contrary, to standardize the availability, delivery, 48 cost of delivery, and accountability of problem 49 gambling and substance-related disorder treatment 50 services statewide, the department shall continue

1 implementation of a process to create a system for 2 delivery of treatment services in accordance with the 3 requirements specified in 2008 Iowa Acts, chapter 4 1187, section 3, subsection 4. To ensure the system 5 provides a continuum of treatment services that best 6 meets the needs of Iowans, the problem gambling and 7 substance-related disorder treatment services in any 8 area may be provided either by a single agency or by 9 separate agencies submitting a joint proposal.

- 10 The system for delivery of substance-related 11 disorder and problem gambling treatment shall include 12 problem gambling prevention.
- 13 (2) The system for delivery of substance-related 14 disorder and problem gambling treatment shall include 15 substance-related disorder prevention by July 1, 2015.
- (3) Of the funds allocated in paragraph "b", the 17 department may use up to \$50,000 for administrative 18 costs to continue developing and implementing the 19 process in accordance with this paragraph "c".
- The requirement of section 123.53, subsection d. 21 5, is met by the appropriations and allocations made 22 in this Act for purposes of substance-related disorder 23 treatment and addictive disorders for the fiscal year 24 beginning July 1, 2014.
- The department of public health shall work with 26 all other departments that fund substance-related 27 disorder prevention and treatment services and all 28 such departments shall, to the extent necessary, 29 collectively meet the state maintenance of effort 30 requirements for expenditures for substance-related 31 disorder services as required under the federal 32 substance-related disorder prevention and treatment 33 block grant.
 - HEALTHY CHILDREN AND FAMILIES

34

35

For promoting the optimum health status for 36 children, adolescents from birth through 21 years of 37 age, and families, and for not more than the following 38 full-time equivalent positions:

1,326,780 39 \$ 40 FTEs

- 41 a. Of the funds appropriated in this subsection, 42 not more than \$367,421 shall be used for the healthy 43 opportunities to experience success-healthy families 44 Iowa (HOPES-HFI) program established pursuant to 45 section 135.106. The funding shall be distributed to 46 renew the grants that were provided to the grantees 47 that operated the program during the fiscal year ending 48 June 30, 2014.
- In order to implement the legislative intent 50 stated in sections 135.106 and 2561.9, that priority

1 for home visitation program funding be given to 2 programs using evidence-based or promising models 3 for home visitation, it is the intent of the general 4 assembly to phase-in the funding priority in accordance 5 with 2012 Iowa Acts, chapter 129, section 2, subsection 6 2, paragraph 0b.

- 7 c. Of the funds appropriated in this subsection, 8 \$163,944 shall be used to continue to address the 9 healthy mental development of children from birth 10 through five years of age through local evidence-based 11 strategies that engage both the public and private 12 sectors in promoting healthy development, prevention, 13 and treatment for children.
- d. Of the funds appropriated in this subsection, 15 \$15,799 shall be distributed to a statewide dental carrier to provide funds to continue the donated dental services program patterned after the projects developed by the lifeline network to provide dental services to indigent elderly and disabled individuals.
- e. Of the funds appropriated in this subsection,\$55,998 shall be used for childhood obesity prevention.
- f. Of the funds appropriated in this subsection, \$81,384 shall be used to provide audiological services and hearing aids for children. The department may enter into a contract to administer this paragraph.
- g. Of the funds appropriated in this subsection, 27 \$12,500 is transferred to the university of Iowa 28 college of dentistry for provision of primary dental 29 services to children. State funds shall be matched 30 on a dollar-for-dollar basis. The university of Iowa 31 college of dentistry shall coordinate efforts with the 32 department of public health, bureau of oral health, 33 to provide dental care to underserved populations 34 throughout the state.
- 35 h. Of the funds appropriated in this subsection, 36 \$25,000 shall be used to address youth suicide 37 prevention.
 - 3. CHRONIC CONDITIONS

38

For serving individuals identified as having chronic conditions or special health care needs, and for not more than the following full-time equivalent positions:

2.....\$ 2,077,715

- 44 a. Of the funds appropriated in this subsection, 45 \$79,966 shall be used for grants to individual patients 46 who have phenylketonuria (PKU) to assist with the costs 47 of necessary special foods.
- 48 b. Of the funds appropriated in this subsection, 49 \$240,822 is allocated for continuation of the contracts 50 for resource facilitator services in accordance with

- 1 section 135.22B, subsection 9, and for brain injury 2 training services and recruiting of service providers 3 to increase the capacity within this state to address 4 the needs of individuals with brain injuries and such 5 individuals' families.
- 6 c. Of the funds appropriated in this subsection, 7 \$273,991 shall be used as additional funding to 8 leverage federal funding through the federal Ryan 9 White Care Act, Tit. II, AIDS drug assistance program 10 supplemental drug treatment grants.
- d. Of the funds appropriated in this subsection, 12 \$24,912 shall be used for the public purpose of 13 providing a grant to an existing national-affiliated 14 organization to provide education, client-centered 15 programs, and client and family support for people 16 living with epilepsy and their families.
- 17 e. Of the funds appropriated in this subsection, 18 \$392,557 shall be used for child health specialty 19 clinics.
- 20 f. Of the funds appropriated in this subsection, 21 \$100,000 shall be used by the regional autism 22 assistance program established pursuant to section 23 256.35, and administered by the child health specialty 24 clinic located at the university of Iowa hospitals 25 and clinics. The funds shall be used to enhance 26 interagency collaboration and coordination of 27 educational, medical, and other human services for 28 persons with autism, their families, and providers of 29 services, including delivering regionalized services of 30 care coordination, family navigation, and integration 31 of services through the statewide system of regional 32 child health specialty clinics and fulfilling other 33 requirements as specified in chapter 225D, creating the 34 autism support program, as enacted in this Act. 35 university of Iowa shall not receive funds allocated 36 under this paragraph for indirect costs associated with 37 the regional autism assistance program.
- g. Of the funds appropriated in this subsection, \$235,497 shall be used for the comprehensive cancer control program to reduce the burden of cancer in Iowa through prevention, early detection, effective treatment, and ensuring quality of life. Of the funds allocated in this lettered paragraph, \$75,000 shall be used to support a melanoma research symposium, a melanoma biorepository and registry, basic and translational melanoma research, and clinical trials.
- 47 h. Of the funds appropriated in this subsection, 48 \$63,225 shall be used for cervical and colon cancer 49 screening, and \$250,000 shall be used to enhance the 50 capacity of the cervical cancer screening program to

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1 include provision of recommended prevention and early
2 detection measures to a broader range of low-income
3 women.
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- 4 i. Of the funds appropriated in this subsection, 5 \$263,348 shall be used for the center for congenital 6 and inherited disorders.
- 7 j. Of the funds appropriated in this subsection, 8 \$64,706 shall be used for the prescription drug 9 donation repository program created in chapter 135M.
 - 4. COMMUNITY CAPACITY

10

11 For strengthening the health care delivery system at 12 the local level, and for not more than the following 13 full-time equivalent positions:

14 \$ 2,342,577 15 FTEs 14.00

16 a. Of the funds appropriated in this subsection, 17 \$49,707 is allocated for a child vision screening 18 program implemented through the university of Iowa 19 hospitals and clinics in collaboration with early 20 childhood Iowa areas. The program shall submit a 21 report to the individuals identified in this Act 22 for submission of reports regarding the use of funds 23 allocated under this paragraph "a". The report shall 24 include the objectives and results for the year of 25 the program's implementation including the target 26 population and how the funds allocated assisted the 27 program in meeting the objectives; the number, age, and 28 location within the state of individuals served; the 29 type of services provided to the individuals served; 30 the distribution of funds based on service provided; 31 and the continuing needs of the program.

b. Of the funds appropriated in this subsection, \$55,328 is allocated for continuation of an initiative implemented at the university of Iowa and \$49,952 is allocated for continuation of an initiative at the state mental health institute at Cherokee to expand and improve the workforce engaged in mental health treatment and services. The initiatives shall receive input from the university of Iowa, the department of human services, the department of public health, and the mental health and disability services commission to address the focus of the initiatives.

c. Of the funds appropriated in this subsection, \$582,314 shall be used for essential public health services that promote healthy aging throughout the lifespan, contracted through a formula for local boards of health, to enhance health promotion and disease prevention services.

49 d. Of the funds appropriated in this section, 50 \$49,643 shall be deposited in the governmental public 1 health system fund created in section 135A.8 to be used 2 for the purposes of the fund.

- 3 e. Of the funds appropriated in this subsection, 4 \$52,724 shall be used for the mental health 5 professional shortage area program implemented pursuant 6 to section 135.180.
- 7 f. Of the funds appropriated in this subsection, 8 \$25,000 shall be used for a grant to a statewide 9 association of psychologists that is affiliated 10 with the American psychological association to be 11 used for continuation of a program to rotate intern 12 psychologists in placements in urban and rural mental 13 health professional shortage areas, as defined in 14 section 135.180.
- g. Of the funds appropriated in this subsection, the following amounts shall be allocated to the Iowa collaborative safety net provider network established pursuant to section 135.153 to be used for the purposes designated. The following amounts allocated under this lettered paragraph shall be distributed to the specified provider and shall not be reduced for administrative or other costs prior to distribution:
- 23 (1) For distribution to the Iowa primary care 24 association to be used to establish a grant program 25 for training sexual assault response team (SART) 26 members, including representatives of law enforcement, 27 victim advocates, prosecutors, and certified medical 28 personnel:
- 29\$ 25,000 30 (2) For distribution to federally qualified health
- 31 centers for necessary infrastructure, statewide 32 coordination, provider recruitment, service delivery, 33 and provision of assistance to patients in determining 34 an appropriate medical home:
- 35\$ 37,500
- 36 (3) For distribution to the local boards of health 37 that provide direct services for pilot programs in 38 three counties to assist patients in determining an 39 appropriate medical home:
- 40\$ 38,577 41 (4) For distribution to maternal and child health
- 42 centers for pilot programs in three counties to assist
 43 patients in determining an appropriate medical home:
 44\$ 47,563
- 45 (5) For distribution to free clinics for necessary 46 infrastructure, statewide coordination, provider 47 recruitment, service delivery, and provision of 48 assistance to patients in determining an appropriate 49 medical home:

50\$ 136,661

- 1 (6) For distribution to rural health clinics for 2 necessary infrastructure, statewide coordination, 3 provider recruitment, service delivery, and provision 4 of assistance to patients in determining an appropriate 5 medical home:
- 6\$ 70,772 7 (7) For continuation of the safety net provider
- 8 patient access to specialty health care initiative as 9 described in 2007 Iowa Acts, chapter 218, section 109:
- 10\$ 154,237
 11 (8) For continuation of the pharmaceutical
- 12 infrastructure for safety net providers as described in 13 2007 Iowa Acts, chapter 218, section 108:
- h. Of the funds appropriated in this subsection, \$111,013 is transferred to the department of workforce development to continue to implement the recommendations in the final report submitted to the governor and the general assembly in March 2012, by the direct care worker advisory council established pursuant to 2008 Iowa Acts, chapter 1188, section 69.
- i. Of the funds appropriated in this subsection, the department may use up to \$29,088 for up to one full-time equivalent position to administer the volunteer health care provider program pursuant to section 135.24.
- j. Of the funds appropriated in this subsection, 32 \$24,854 shall be used for a matching dental education 33 loan repayment program to be allocated to a dental 34 nonprofit health service corporation to develop the 35 criteria and implement the loan repayment program.
- 36 k. Of the funds appropriated in this subsection, 37 \$52,912 is transferred to the college student aid 38 commission for deposit in the rural Iowa primary care 39 trust fund created in section 261.113 to be used for 40 the purposes of the fund.
- 1. Of the funds appropriated in this subsection, 42 \$25,000 shall be used for the purposes of the Iowa 43 donor registry as specified in section 142C.18.
- m. Of the funds appropriated in this subsection, \$50,000 shall be used for continuation of a grant to a nationally affiliated volunteer eye organization that has an established program for children and adults and that is solely dedicated to preserving sight and preventing blindness through education, nationally certified vision screening and training, and community

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1 and patient service programs. The organization shall
 2 submit a report to the individuals identified in this
 3 Act for submission of reports regarding the use of
 4 funds allocated under this paragraph "m". The report
 5 shall include the objectives and results for the year
 6 of the program's implementation including the target
 7 population and how the funds allocated assisted the
 8 program in meeting the objectives; the number, age, and
9 location within the state of individuals served; the
10 type of services provided to the individuals served;
11 the distribution of funds based on service provided;
12 and the continuing needs of the program.
13
     n. Of the funds appropriated in this section,
14 $25,000 shall be distributed to a statewide nonprofit
15 organization to be used for the public purpose of
16 supporting a partnership between medical providers and
17 parents through community health centers to promote
18 reading and encourage literacy skills so children enter
19 school prepared for success in reading.
20
     o. A portion of the funds appropriated in this
21 subsection that are not allocated, used, obligated,
22 or otherwise encumbered may be used to administer the
23 vision screening program created pursuant to section
24 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.
25
     5. HEALTHY AGING
26
     To provide public health services that reduce risks
27 and invest in promoting and protecting good health over
28 the course of a lifetime with a priority given to older
29 Iowans and vulnerable populations:
30 ..... $
     a. Of the funds appropriated in this subsection,
32 $1,004,594 shall be used for local public health
33 nursing services.
     b. Of the funds appropriated in this subsection,
35 $2,643,978 shall be used for home care aide services.
     6. ENVIRONMENTAL HAZARDS
36
     For reducing the public's exposure to hazards in the
37
38 environment, primarily chemical hazards, and for not
39 more than the following full-time equivalent positions:
40 ..... $
41 ..... FTEs
                                                    4.00
     Of the funds appropriated in this subsection,
43 $268,875 shall be used for childhood lead poisoning
44 provisions.
     7. INFECTIOUS DISEASES
45
46
     For reducing the incidence and prevalence of
47 communicable diseases, and for not more than the
```

4.00

667,578

48 following full-time equivalent positions:
49 \$

50 FTEs

8. PUBLIC PROTECTION

For protecting the health and safety of the 3 public through establishing standards and enforcing 4 regulations, and for not more than the following 5 full-time equivalent positions:

1,601,886 6 \$ 7 FTEs 131.00

- a. Of the funds appropriated in this subsection, 9 not more than \$227,350 shall be credited to the 10 emergency medical services fund created in section 11 135.25. Moneys in the emergency medical services fund 12 are appropriated to the department to be used for the 13 purposes of the fund.
- b. Of the funds appropriated in this subsection, 15 \$101,516 shall be used for sexual violence prevention 16 programming through a statewide organization 17 representing programs serving victims of sexual 18 violence through the department's sexual violence 19 prevention program. The amount allocated in this 20 lettered paragraph shall not be used to supplant 21 funding administered for other sexual violence 22 prevention or victims assistance programs.
- c. Of the funds appropriated in this subsection, 24 \$261,876 shall be used for the state poison control 25 center.

9. RESOURCE MANAGEMENT

26

39

40

41

For establishing and sustaining the overall 28 ability of the department to deliver services to the 29 public, and for not more than the following full-time 30 equivalent positions:

31 \$ 402,027 32 FTEs

The university of Iowa hospitals and clinics under 34 the control of the state board of regents shall not 35 receive indirect costs from the funds appropriated in 36 this section. The university of Iowa hospitals and 37 clinics billings to the department shall be on at least 38 a quarterly basis.

DIVISION XIX

DEPARTMENT OF VETERANS AFFAIRS - FY 2014-2015 Sec. 87. DEPARTMENT OF VETERANS AFFAIRS. 42 is appropriated from the general fund of the state to 43 the department of veterans affairs for the fiscal year 44 beginning July 1, 2014, and ending June 30, 2015, the 45 following amounts, or so much thereof as is necessary, 46 to be used for the purposes designated:

47 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION For salaries, support, maintenance, and 48 49 miscellaneous purposes, including the war orphans 50 educational assistance fund created in section 35.8,

,	ou o successor funding provision for your orphone			
	or a successor funding provision for war orphans			
	educational assistance, if enacted, and for not more			
_	than the following full-time equivalent positions:			
4	· · · · · · · · · · · · · · · · · · ·			
5				
	2. IOWA VETERANS HOME			
7				
	miscellaneous purposes:			
9	\$ 3,762,857			
10				
	department of human services shall be submitted to the			
	department on at least a monthly basis.			
13				
	employees providing services at the Iowa veterans home			
15	under a collective bargaining agreement, such employees			
	and the agreement shall be continued by the successor			
	employer as though there had not been a change in			
18	employer.			
19				
	with associated state and federal program eligibility			
	requirements, the Iowa veterans home may implement			
22	measures to provide financial assistance to or			
23	on behalf of veterans or their spouses who are			
24	participating in the community reentry program.			
25	d. The Iowa veterans home expenditure report			
26	shall be submitted monthly to the legislative services			
27	agency.			
28	4. HOME OWNERSHIP ASSISTANCE PROGRAM			
29				
	continuation of the home ownership assistance program			
31	for persons who are or were eligible members of the			
32	armed forces of the United States, pursuant to section			
33				
34	· · · · · · · · · · · · · · · · · · ·			
35	Sec. 88. LIMITATION OF COUNTY			
36	COMMISSIONS OF VETERAN AFFAIRS FUND STANDING			
37	APPROPRIATIONS. Notwithstanding the standing			
38	appropriation in the following designated section for			
39	the fiscal year beginning July 1, 2014, and ending June			
40	30, 2015, the amounts appropriated from the general			
41	fund of the state pursuant to that section for the			
42	following designated purposes shall not exceed the			
43	following amount:			
44	For the county commissions of veteran affairs fund			
45	under section 35A.16:			
	\$ 495,000			
47	DIVISION XX			
48	DEPARTMENT OF HUMAN SERVICES - FY 2014-2015			
49	Sec. 89. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES			
50	BLOCK GRANT. There is appropriated from the fund			
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1 created in section 8.41 to the department of human
2 services for the fiscal year beginning July 1, 2014,
3 and ending June 30, 2015, from moneys received under
4 the federal temporary assistance for needy families
5 (TANF) block grant pursuant to the federal Personal
6 Responsibility and Work Opportunity Reconciliation
7 Act of 1996, Pub. L. No. 104-193, and successor
8 legislation, the following amounts, or so much
9 thereof as is necessary, to be used for the purposes
10 designated:
        To be credited to the family investment program
12 account and used for assistance under the family
13 investment program under chapter 239B:
14 ...... $ 9,058,474
     2. To be credited to the family investment program
15
16 account and used for the job opportunities and
17 basic skills (JOBS) program and implementing family
18 investment agreements in accordance with chapter 239B:
19 ..... $ 5,733,220
     3. To be used for the family development and
20
21 self-sufficiency grant program in accordance with
22 section 216A.107:
23 ..... $
     Notwithstanding section 8.33, moneys appropriated in
25 this subsection that remain unencumbered or unobligated
26 at the close of the fiscal year shall not revert but
27 shall remain available for expenditure for the purposes
28 designated until the close of the succeeding fiscal
29 year. However, unless such moneys are encumbered or
30 obligated on or before September 30, 2015, the moneys
31 shall revert.
32 4. For field operations:
33 ..... $ 15,648,116
34 5. For general administration:
35 ..... $ 1,872,000
36 6. For state child care assistance:
37 ..... $ 12,866,344
     The funds appropriated in this subsection are
39 transferred to the child care and development block
40 grant appropriation made by the Eighty-fifth General
41 Assembly, 2013 Session, for the federal fiscal year
42 beginning October 1, 2014, and ending September 30,
43 2015. Of this amount, $100,000 shall be used for
44 provision of educational opportunities to registered
45 child care home providers in order to improve services
46 and programs offered by this category of providers and
47 to increase the number of providers. The department
48 may contract with institutions of higher education or
49 child care resource and referral centers to provide the
50 educational opportunities. Allowable administrative
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1 costs under the contracts shall not exceed 5 percent.
2 The application for a grant shall not exceed two pages
3 in length.
     7. For distribution to counties or regions for
5 services for persons with mental illness or an
6 intellectual disability:
7 ..... $ 2,447,026
     8. For child and family services:
9 ..... $ 16,042,215
10
     9. For child abuse prevention grants:
11 ..... $
     10. For pregnancy prevention grants on the
13 condition that family planning services are funded:
14 ..... $
     Pregnancy prevention grants shall be awarded to
16 programs in existence on or before July 1, 2014, if the
17 programs have demonstrated positive outcomes. Grants
18 shall be awarded to pregnancy prevention programs
19 which are developed after July 1, 2014, if the programs
20 are based on existing models that have demonstrated
21 positive outcomes. Grants shall comply with the
22 requirements provided in 1997 Iowa Acts, chapter
23 208, section 14, subsections 1 and 2, including the
24 requirement that grant programs must emphasize sexual
25 abstinence. Priority in the awarding of grants shall
26 be given to programs that serve areas of the state
27 which demonstrate the highest percentage of unplanned
28 pregnancies of females of childbearing age within the
29 geographic area to be served by the grant.
     11. For technology needs and other resources
31 necessary to meet federal welfare reform reporting,
32 tracking, and case management requirements:
33 ..... $
     12. For the family investment program share of
35 the costs to develop and maintain a new, integrated
36 eligibility determination system:
37 ...... $
38
     13. a. Notwithstanding any provision to the
39 contrary, including but not limited to requirements
40 in section 8.41 or provisions in 2013 or 2014 Iowa
41 Acts regarding the receipt and appropriation of
42 federal block grants, federal funds from the temporary
43 assistance for needy families block grant received by
44 the state not otherwise appropriated in this section
45 and remaining available for the fiscal year beginning
46 July 1, 2013, are appropriated to the department of
47 human services to the extent as may be necessary to
48 be used in the following priority order: the family
49 investment program, for state child care assistance
50 program payments for individuals enrolled in the
```

1 family investment program who are employed, and
2 for the family investment program share of costs to
3 develop and maintain a new, integrated eligibility
4 determination system. The federal funds appropriated
5 in this paragraph "a" shall be expended only after
6 all other funds appropriated in subsection 1 for
7 the assistance under the family investment program,
8 in subsection 6 for child care assistance, or in
9 subsection 13 for the family investment program share
10 of the costs to develop and maintain a new, integrated
11 eligibility determination system, as applicable, have
12 been expended.

- b. The department shall, on a quarterly basis, 14 advise the legislative services agency and department 5 of management of the amount of funds appropriated in 16 this subsection that was expended in the prior quarter.
- 17 14. Of the amounts appropriated in this section, 18 \$6,481,004 for the fiscal year beginning July 1, 2014, 19 is transferred to the appropriation of the federal 20 social services block grant made to the department of 21 human services for that fiscal year.
- 22 15. For continuation of the program providing 23 categorical eligibility for the food assistance program 24 as specified for the program in the section of this 25 division relating to the family investment program 26 account:

27 \$ 12,500

- 16. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.
 - Sec. 90. FAMILY INVESTMENT PROGRAM ACCOUNT.

- 1. Moneys credited to the family investment program (FIP) account for the fiscal year beginning July 40 1, 2014, and ending June 30, 2015, shall be used to 41 provide assistance in accordance with chapter 239B.
- 2. The department may use a portion of the moneys credited to the FIP account under this section as necessary for salaries, support, maintenance, and miscellaneous purposes.
- 46 3. The department may transfer funds allocated 47 in this section to the appropriations made in this 48 division of this Act for the same fiscal year for 49 general administration and field operations for 50 resources necessary to implement and operate the

1 services referred to in this section and those funded 2 in the appropriation made in this division of this Act 3 for the same fiscal year for the family investment 4 program from the general fund of the state.

- 4. Moneys appropriated in this division of this Act 6 and credited to the FIP account for the fiscal year 7 beginning July 1, 2014, and ending June 30, 2015, are 8 allocated as follows:
- To be retained by the department of human a. 10 services to be used for coordinating with the 11 department of human rights to more effectively serve 12 participants in the FIP program and other shared 13 clients and to meet federal reporting requirements 14 under the federal temporary assistance for needy 15 families block grant:

16 \$

b. To the department of human rights for staffing, 17 18 administration, and implementation of the family 19 development and self-sufficiency grant program in 20 accordance with section 216A.107:

21 \$ 2,771,417

- 22 (1) Of the funds allocated for the family 23 development and self-sufficiency grant program in this 24 lettered paragraph, not more than 5 percent of the 25 funds shall be used for the administration of the grant 26 program.
- (2) The department of human rights may continue to 28 implement the family development and self-sufficiency 29 grant program statewide during fiscal year 2014-2015.

27

30 c. For the diversion subaccount of the FIP account: 31 \$

32 A portion of the moneys allocated for the subaccount 33 may be used for field operations salaries, data 34 management system development, and implementation 35 costs and support deemed necessary by the director 36 of human services in order to administer the FIP 37 diversion program. To the extent moneys allocated 38 in this lettered paragraph are not deemed by the 39 department to be necessary to support diversion 40 activities, such moneys may be used for other efforts 41 intended to increase engagement by family investment 42 program participants in work, education, or training 43 activities.

- d. For the food assistance employment and training 45 program:
- 46 \$ 33,294 (1) The department shall amend the federal 48 supplemental nutrition assistance program (SNAP)
- 49 employment and training state plan in order to maximize 50 to the fullest extent permitted by federal law the

1 use of the 50-50 match provisions for the claiming
2 of allowable federal matching funds from the United
3 States department of agriculture pursuant to the
4 federal SNAP employment and training program for
5 providing education, employment, and training services
6 for eligible food assistance program participants,
7 including but not limited to related dependent care and
8 transportation expenses.

9 (2) The department shall continue the categorical 10 federal food assistance program eligibility at 160 11 percent of the federal poverty level and continue to 12 eliminate the asset test from eligibility requirements, 13 consistent with federal food assistance program 14 requirements. The department shall include as many 15 food assistance households as is allowed by federal 16 law. The eligibility provisions shall conform to all 17 federal requirements including requirements addressing 18 individuals who are incarcerated or otherwise 19 ineligible.

e. For the JOBS program:

20

21 \$ 9,845,408 5. Of the child support collections assigned under 22 23 FIP, an amount equal to the federal share of support 24 collections shall be credited to the child support 25 recovery appropriation made in this division of this 26 Act. Of the remainder of the assigned child support 27 collections received by the child support recovery 28 unit, a portion shall be credited to the FIP account, 29 a portion may be used to increase recoveries, and a 30 portion may be used to sustain cash flow in the child 31 support payments account. If as a consequence of the 32 appropriations and allocations made in this section 33 the resulting amounts are insufficient to sustain 34 cash assistance payments and meet federal maintenance 35 of effort requirements, the department shall seek 36 supplemental funding. If child support collections 37 assigned under FIP are greater than estimated or are 38 otherwise determined not to be required for maintenance 39 of effort, the state share of either amount may be 40 transferred to or retained in the child support payment 41 account.

42 6. The department may adopt emergency rules for the 43 family investment, JOBS, food assistance, and medical 44 assistance programs if necessary to comply with federal 45 requirements.

Sec. 91. FAMILY INVESTMENT PROGRAM GENERAL 47 FUND. There is appropriated from the general fund of 48 the state to the department of human services for the 49 fiscal year beginning July 1, 2014, and ending June 30, 50 2015, the following amount, or so much thereof as is

1 necessary, to be used for the purpose designated:
2 To be credited to the family investment program
3 (FIP) account and used for family investment program
4 assistance under chapter 239B:

5 \$ 23,948,607

- 6 l. Of the funds appropriated in this section, 7 \$3,912,189 is allocated for the JOBS program.
- 8 2. Of the funds appropriated in this section, 9 \$1,331,927 is allocated for the family development and 10 self-sufficiency grant program.
- Notwithstanding section 8.39, for the fiscal 12 year beginning July 1, 2014, if necessary to meet 13 federal maintenance of effort requirements or to 14 transfer federal temporary assistance for needy 15 families block grant funding to be used for purposes 16 of the federal social services block grant or to meet 17 cash flow needs resulting from delays in receiving 18 federal funding or to implement, in accordance with 19 this division of this Act, activities currently funded 20 with juvenile court services, county, or community 21 moneys and state moneys used in combination with such 22 moneys, the department of human services may transfer 23 funds within or between any of the appropriations made 24 in this division of this Act and appropriations in law 25 for the federal social services block grant to the 26 department for the following purposes, provided that 27 the combined amount of state and federal temporary 28 assistance for needy families block grant funding for 29 each appropriation remains the same before and after 30 the transfer:
 - a. For the family investment program.
 - b. For child care assistance.
- 33 c. For child and family services.
 - d. For field operations.

31

32

34

- 35 e. For general administration.
- 36 f. For distribution to counties or regions 37 for services to persons with mental illness or an 38 intellectual disability.

This subsection shall not be construed to prohibit to the use of existing state transfer authority for other purposes. The department shall report any transfers and made pursuant to this subsection to the legislative services agency.

44 4. Of the funds appropriated in this section,
45 \$97,839 shall be used for continuation of a grant to
46 an Iowa-based nonprofit organization with a history
47 of providing tax preparation assistance to low-income
48 Iowans in order to expand the usage of the earned
49 income tax credit. The purpose of the grant is to
50 supply this assistance to underserved areas of the

l state.

29

5. The department may transfer funds appropriated 3 in this section to the appropriations made in this 4 division of this Act for general administration and 5 field operations as necessary to administer this 6 section and the overall family investment program. Sec. 92. CHILD SUPPORT RECOVERY. There is 8 appropriated from the general fund of the state to 9 the department of human services for the fiscal year

10 beginning July 1, 2014, and ending June 30, 2015, the 11 following amount, or so much thereof as is necessary, 12 to be used for the purposes designated:

13 For child support recovery, including salaries, 14 support, maintenance, and miscellaneous purposes, and 15 for not more than the following full-time equivalent 16 positions:

17 \$ 7,086,885 18 FTEs

- 1. The department shall expend up to \$12,165, 20 including federal financial participation, for the 21 fiscal year beginning July 1, 2014, for a child support 22 public awareness campaign. The department and the 23 office of the attorney general shall cooperate in 24 continuation of the campaign. The public awareness 25 campaign shall emphasize, through a variety of media 26 activities, the importance of maximum involvement of 27 both parents in the lives of their children as well as 28 the importance of payment of child support obligations.
- Federal access and visitation grant moneys shall 30 be issued directly to private not-for-profit agencies 31 that provide services designed to increase compliance 32 with the child access provisions of court orders, 33 including but not limited to neutral visitation sites 34 and mediation services.
- 35 The appropriation made to the department for 3. 36 child support recovery may be used throughout the 37 fiscal year in the manner necessary for purposes of 38 cash flow management, and for cash flow management 39 purposes the department may temporarily draw more 40 than the amount appropriated, provided the amount 41 appropriated is not exceeded at the close of the fiscal 42 year.
- 43 With the exception of the funding amount 44 specified, the requirements established under 2001 45 Iowa Acts, chapter 191, section 3, subsection 5, 46 paragraph "c", subparagraph (3), shall be applicable 47 to parental obligation pilot projects for the fiscal 48 year beginning July 1, 2014, and ending June 30, 49 2015. Notwithstanding 441 IAC 100.8, providing for 50 termination of rules relating to the pilot projects,

1 the rules shall remain in effect until June 30, 2015. Sec. 93. HEALTH CARE TRUST FUND - MEDICAL 3 ASSISTANCE — FY 2014-2015. Any funds remaining in the 4 health care trust fund created in section 453A.35A for 5 the fiscal year beginning July 1, 2014, and ending June 6 30, 2015, are appropriated to the department of human 7 services to supplement the medical assistance program 8 appropriations made in this division of this Act, for 9 medical assistance reimbursement and associated costs, 10 including program administration and costs associated 11 with program implementation.

Sec. 94. MEDICAID FRAUD FUND - MEDICAL ASSISTANCE 12 13 — FY 2014-2015. Any funds remaining in the Medicaid 14 fraud fund created in section 249A.7 for the fiscal 15 year beginning July 1, 2014, and ending June 30, 2015, 16 are appropriated to the department of human services to 17 supplement the medical assistance appropriations made 18 in this division of this Act, for medical assistance 19 reimbursement and associated costs, including program 20 administration and costs associated with program 21 implementation.

Sec. 95. MEDICAL ASSISTANCE. There is appropriated 23 from the general fund of the state to the department of 24 human services for the fiscal year beginning July 1, 25 2014, and ending June 30, 2015, the following amount, 26 or so much thereof as is necessary, to be used for the 27 purpose designated:

22

33

For medical assistance program reimbursement and 29 associated costs as specifically provided in the 30 reimbursement methodologies in effect on June 30, 2014, 31 except as otherwise expressly authorized by law: 32 \$ 1,126,011,962

- 1. a. Funds appropriated in this section that 34 are distributed to a hospital, as defined in section 35 135B.1, or to a person, as defined in section 4.1, who 36 received funding from the IowaCare account created in 37 section 249J.24, Code 2013, shall not be used for the 38 willful termination of human life.
- b. With the exception of the distributions in 40 paragraph "a", funds appropriated under this section 41 shall not be distributed to any person, as defined 42 in section 4.1, who participates in the willful 43 termination of human life.
- The department shall utilize not more than 45 \$60,000 of the funds appropriated in this section 46 to continue the AIDS/HIV health insurance premium 47 payment program as established in 1992 Iowa Acts, 48 Second Extraordinary Session, chapter 1001, section 49 409, subsection 6. Of the funds allocated in this 50 subsection, not more than \$5,000 may be expended for

1 administrative purposes.

- 3. Of the funds appropriated in this Act to the 3 department of public health for addictive disorders, 4 \$950,000 for the fiscal year beginning July 1, 2014, is 5 transferred to the department of human services for an 6 integrated substance abuse managed care system. 7 department shall not assume management of the substance 8 abuse system in place of the managed care contractor 9 unless such a change in approach is specifically 10 authorized in law. The departments of human services ll and public health shall work together to maintain the 12 level of mental health and substance-related disorder 13 treatment services provided by the managed care 14 contractor through the Iowa plan for behavioral health. 15 Each department shall take the steps necessary to 16 continue the federal waivers as necessary to maintain 17 the level of services.
- 4. a. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.
- Of the funds appropriated in this section, 29 30 \$100,000 shall be used for participation in one or more 31 pilot projects operated by a private provider to allow 32 the individual or individuals to receive service in the 33 community in accordance with principles established in 34 Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose 35 of providing medical assistance or other assistance to 36 individuals with special needs who become ineligible 37 to continue receiving services under the early and 38 periodic screening, diagnosis, and treatment program 39 under the medical assistance program due to becoming 40 21 years of age who have been approved for additional 41 assistance through the department's exception to policy 42 provisions, but who have health care needs in excess 43 of the funding available through the exception to the 44 policy provisions.
- 5. Of the funds appropriated in this section, up to \$3,050,082 may be transferred to the field operations or general administration appropriations in this Act for operational costs associated with Part D of the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Pub. L. No. 108-173.

- 1 6. Of the funds appropriated in this section, up 2 to \$442,100 may be transferred to the appropriation 3 in this division of this Act for medical contracts 4 to be used for clinical assessment services and prior 5 authorization of services.
- 7. A portion of the funds appropriated in this
 7 section may be transferred to the appropriations in
 8 this division of this Act for general administration,
 9 medical contracts, the children's health insurance
 10 program, or field operations to be used for the
 11 state match cost to comply with the payment error
 12 rate measurement (PERM) program for both the medical
 13 assistance and children's health insurance programs
 14 as developed by the centers for Medicare and Medicaid
 15 services of the United States department of health and
 16 human services to comply with the federal Improper
 17 Payments Information Act of 2002, Pub. L. No. 107-300.
- 18 8. It is the intent of the general assembly
 19 that the department continue to implement the
 20 recommendations of the assuring better child health
 21 and development initiative II (ABCDII) clinical panel
 22 to the Iowa early and periodic screening, diagnostic,
 23 and treatment services healthy mental development
 24 collaborative board regarding changes to billing
 25 procedures, codes, and eligible service providers.
- 9. Of the funds appropriated in this section, a sufficient amount is allocated to supplement the incomes of residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability, with incomes of less than \$50 in the amount necessary for the residents to receive a personal needs allowance of \$50 per month pursuant to section 249A.30A.
- 35 10. Of the funds appropriated in this section, the 36 following amounts are transferred to the appropriations 37 made in this division of this Act for the state mental 38 health institutes:
 - a. Cherokee mental health institute... \$ 9,098,425
 - b. Clarinda mental health institute... \$ 1,977,305
 - c. Independence mental health

39

40

41

- 42 institute \$ 9,045,894
 - d. Mount Pleasant mental health
- 44 institute..... \$ 5,752,587
- 45 ll. a. Of the funds appropriated in this section,
- 46 \$7,969,074 is allocated for the state match for a
- 47 disproportionate share hospital payment of \$19,133,430
- 48 to hospitals that meet both of the conditions specified
- 49 in subparagraphs (1) and (2). In addition, the
- 50 hospitals that meet the conditions specified shall

1 either certify public expenditures or transfer to 2 the medical assistance program an amount equal to 3 provide the nonfederal share for a disproportionate 4 share hospital payment of \$7,500,000. The hospitals 5 that meet the conditions specified shall receive and 6 retain 100 percent of the total disproportionate share 7 hospital payment of \$26,633,430.

- 8 (1) The hospital qualifies for disproportionate 9 share and graduate medical education payments.
- 10 (2) The hospital is an Iowa state-owned hospital 11 with more than 500 beds and eight or more distinct 12 residency specialty or subspecialty programs recognized 13 by the American college of graduate medical education.
- b. Distribution of the disproportionate share payments shall be made on a monthly basis. The total amount of disproportionate share payments including graduate medical education, enhanced disproportionate share, and Iowa state-owned teaching hospital payments shall not exceed the amount of the state's allotment under Pub. L. No. 102-234. In addition, the total amount of all disproportionate share payments shall not exceed the hospital-specific disproportionate share limits under Pub. L. No. 103-66.
- 12. The university of Iowa hospitals and clinics
 shall either certify public expenditures or transfer to
 the medical assistance appropriation an amount equal
 to provide the nonfederal share for increased medical
 assistance payments for inpatient and outpatient
 hospital services of \$9,900,000. The university of
 Iowa hospitals and clinics shall receive and retain 100
 percent of the total increase in medical assistance
 apayments.
- 13. One hundred percent of the nonfederal share of 34 payments to area education agencies that are medical 35 assistance providers for medical assistance-covered 36 services provided to medical assistance-covered 37 children, shall be made from the appropriation made in 38 this section.
- 14. Any new or renewed contract entered into by the department with a third party to administer behavioral health services under the medical assistance program 42 shall provide that any interest earned on payments 43 from the state during the state fiscal year shall be 44 remitted to the department and treated as recoveries to offset the costs of the medical assistance program.
- 15. The department shall continue to implement the 47 provisions in 2007 Iowa Acts, chapter 218, section 48 124 and section 126, as amended by 2008 Iowa Acts, 49 chapter 1188, section 55, relating to eligibility for 50 certain persons with disabilities under the medical

- 1 assistance program in accordance with the federal 2 Family Opportunity Act.
- 16. A portion of the funds appropriated in this 4 section may be transferred to the appropriation in this 5 division of this Act for medical contracts to be used 6 for administrative activities associated with the money 7 follows the person demonstration project.
- 17. Of the funds appropriated in this section, 9 \$349,011 shall be used for the administration of the 10 health insurance premium payment program, including 11 salaries, support, maintenance, and miscellaneous 12 purposes.
- 13 18. The department may continue to implement 14 cost containment strategies in the fiscal year 15 beginning July 1, 2014, that were recommended by the 16 governor for the fiscal year beginning July 1, 2013, as 17 specified in this Act and may adopt emergency rules for 18 such implementation.
- The department may increase the amounts b. 20 allocated for salaries, support, maintenance, and 21 miscellaneous purposes associated with the medical 22 assistance program, as necessary, to implement the cost 23 containment strategies. The department shall report 24 any such increase to the legislative services agency 25 and the department of management.
- If the savings to the medical assistance program 27 exceed the cost for the fiscal year beginning July 1 28 2014, the department may transfer any savings generated 29 for the fiscal year due to medical assistance program 30 cost containment efforts to the appropriation made in 31 this division of this Act for medical contracts or 32 general administration to defray the increased contract 33 costs associated with implementing such efforts.
- The department shall report the implementation 35 of any cost containment strategies under this 36 subsection to the individuals specified in this 37 division of this Act for submission of reports on a 38 quarterly basis.

34

19. a. Of the funds appropriated in this section, 40 \$900,000 shall be used to continue implementation of 41 the children's mental health home project proposed 42 by the department of human services and reported to 43 the general assembly's mental health and disability 44 services study committee in December 2011. Of this 45 amount, up to \$50,000 may be transferred by the 46 department to the appropriation made in this division 47 of this Act to the department for the same fiscal year 48 for general administration to be used for associated 49 administrative expenses and for not more than one 50 full-time equivalent position, in addition to those

1 authorized for the same fiscal year, to be assigned to 2 implementing the project.

b. Of the funds appropriated in this section, up to \$400,000 may be transferred by the department to the appropriation made to the department in this division of this Act for the same fiscal year for general administration to support the redesign of mental health and disability services and the state balancing incentive payments program planning and implementation activities. The funds may be used for contracts or for personnel in addition to the amounts appropriated for and the positions authorized for general administration for the same fiscal year.

c. Of the funds appropriated in this section, up to \$3,000,000 may be transferred by the department to the appropriations made to the department in this division of this Act for the same fiscal year for general administration or medical contracts to be used to support the continued development and implementation of standardized assessment tools for persons with mental illness, an intellectual disability, a developmental disability, or a brain injury.

d. For the fiscal year beginning July 1, 2014, and ending June 30, 2015, the replacement generation tax revenues required to be deposited in the property tax relief fund pursuant to section 437A.8, subsection 4, paragraph "d", and section 437A.15, subsection 3, paragraph "f", shall instead be credited to and supplement the appropriation made in this section and used for the allocations made in this subsection.

31 20. The department shall continue to administer 32 to the state balancing incentive payments program as 33 specified in 2012 Iowa Acts, chapter 1133, section 14.

21. Of the funds appropriated in this section, 35 \$1,000,000 shall be used for the autism support program 36 created in chapter 225D, as enacted in this Act.

37 Sec. 96. MEDICAL CONTRACTS. There is appropriated 38 from the general fund of the state to the department of 39 human services for the fiscal year beginning July 1, 40 2014, and ending June 30, 2015, the following amount, 41 or so much thereof as is necessary, to be used for the 42 purpose designated:

For medical contracts:

43

44 \$ 4,260,375

1. The department of inspections and appeals
46 shall provide all state matching funds for survey and
47 certification activities performed by the department
48 of inspections and appeals. The department of human
49 services is solely responsible for distributing the
50 federal matching funds for such activities.

- Of the funds appropriated in this section, 2 \$25,000 shall be used for continuation of home and 3 community-based services waiver quality assurance 4 programs, including the review and streamlining of 5 processes and policies related to oversight and quality 6 management to meet state and federal requirements.
- 3. Of the amount appropriated in this section, up 8 to \$100,000 may be transferred to the appropriation for 9 general administration in this division of this Act to 10 be used for additional full-time equivalent positions 11 in the development of key health initiatives such as 12 cost containment, development and oversight of managed 13 care programs, and development of health strategies 14 targeted toward improved quality and reduced costs in 15 the Medicaid program.
- 16 4. Of the funds appropriated in this section, 17 \$37,500 shall be used for continued implementation of a 18 uniform cost report.
- 5. Of the funds appropriated in this section, 20 \$500,000 shall be used for planning and development, in 21 cooperation with the department of public health, of a 22 phased-in program to provide a dental home for children 23 in accordance with section 249J.14.

Sec. 97. STATE SUPPLEMENTARY ASSISTANCE.

24 25

30

There is appropriated from the general fund of 26 the state to the department of human services for the 27 fiscal year beginning July 1, 2014, and ending June 30, 28 2015, the following amount, or so much thereof as is 29 necessary, to be used for the purpose designated:

For the state supplementary assistance program: 31 \$ 8,256,087

2. The department shall increase the personal needs 32 33 allowance for residents of residential care facilities 34 by the same percentage and at the same time as federal 35 supplemental security income and federal social 36 security benefits are increased due to a recognized 37 increase in the cost of living. The department may 38 adopt emergency rules to implement this subsection.

39 3. If during the fiscal year beginning July 1, 40 2013, the department projects that state supplementary 41 assistance expenditures for a calendar year will not 42 meet the federal pass-through requirement specified 43 in Tit. XVI of the federal Social Security Act, 44 section 1618, as codified in 42 U.S.C. § 1382g, 45 the department may take actions including but not 46 limited to increasing the personal needs allowance 47 for residential care facility residents and making 48 programmatic adjustments or upward adjustments of the 49 residential care facility or in-home health-related 50 care reimbursement rates prescribed in this division of

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1 this Act to ensure that federal requirements are met.
 2 In addition, the department may make other programmatic
 3 and rate adjustments necessary to remain within the
 4 amount appropriated in this section while ensuring
 5 compliance with federal requirements. The department
 6 may adopt emergency rules to implement the provisions
7 of this subsection.
      Sec. 98. CHILDREN'S HEALTH INSURANCE PROGRAM.
8
         There is appropriated from the general fund of
9
10 the state to the department of human services for the
11 fiscal year beginning July 1, 2014, and ending June 30,
12 2015, the following amount, or so much thereof as is
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13 necessary, to be used for the purpose designated: 14 For maintenance of the healthy and well kids in Iowa 15 (hawk-i) program pursuant to chapter 5141, including 16 supplemental dental services, for receipt of federal 17 financial participation under Tit. XXI of the federal 18 Social Security Act, which creates the children's

19 health insurance program:

20 \$ 18,403,051

2. Of the funds appropriated in this section, 22 \$70,725 is allocated for continuation of the contract 23 for outreach with the department of public health. 24 Sec. 99. CHILD CARE ASSISTANCE. There is

25 appropriated from the general fund of the state to 26 the department of human services for the fiscal year 27 beginning July 1, 2014, and ending June 30, 2015, the 28 following amount, or so much thereof as is necessary, 29 to be used for the purpose designated:

For child care programs:

30

31 \$ 29,632,171

- 1. Of the funds appropriated in this section, 32 33 \$25,704,869 shall be used for state child care 34 assistance in accordance with section 237A.13.
- Nothing in this section shall be construed or 36 is intended as or shall imply a grant of entitlement 37 for services to persons who are eligible for assistance 38 due to an income level consistent with the waiting 39 list requirements of section 237A.13. Any state 40 obligation to provide services pursuant to this section 41 is limited to the extent of the funds appropriated in 42 this section.
- 43 Of the funds appropriated in this section, 44 \$216,227 is allocated for the statewide program for 45 child care resource and referral services under section 46 237A.26. A list of the registered and licensed child 47 care facilities operating in the area served by a 48 child care resource and referral service shall be made 49 available to the families receiving state child care 50 assistance in that area.

- 1 4. Of the funds appropriated in this section, 2 \$468,487 is allocated for child care quality 3 improvement initiatives including but not limited to 4 the voluntary quality rating system in accordance with 5 section 237A.30.
- 5. Of the funds appropriated in this section, 7 \$67,589 shall be used to conduct fingerprint-based 8 national criminal history record checks of home-based 9 child care providers pursuant to section 237A.5, 10 subsection 2, through the United States department of 11 justice, federal bureau of investigation.
- 12 6. Of the funds appropriated in this section,
 13 \$3,175,000 shall be credited to the school ready
 14 children grants account in the early childhood Iowa
 15 fund. The moneys credited to the account pursuant
 16 to this subsection shall be distributed by the early
 17 childhood Iowa board by applying the formula for
 18 distribution of moneys from the account.
- The department may use any of the funds 20 appropriated in this section as a match to obtain 21 federal funds for use in expanding child care 22 assistance and related programs. For the purpose of 23 expenditures of state and federal child care funding, 24 funds shall be considered obligated at the time 25 expenditures are projected or are allocated to the 26 department's service areas. Projections shall be based 27 on current and projected caseload growth, current and 28 projected provider rates, staffing requirements for 29 eligibility determination and management of program 30 requirements including data systems management, 31 staffing requirements for administration of the 32 program, contractual and grant obligations and any 33 transfers to other state agencies, and obligations for 34 decategorization or innovation projects.
- 35 8. A portion of the state match for the federal 36 child care and development block grant shall be 37 provided as necessary to meet federal matching 38 funds requirements through the state general fund 39 appropriation made for child development grants and 40 other programs for at-risk children in section 279.51.
- 9. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the amount paid out to or on behalf of the families participating in the state child care assistance program shall be equal to or less than the percentage reduction made for any other purpose payable from the appropriation made in this section and the federal funding relating to it. The

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1 percentage reduction to the other allocations made in
 2 this section shall be the same as the uniform reduction
 3 ordered by the governor or the percentage change of the
 4 federal funding reduction, as applicable. If there is
 5 an unanticipated increase in federal funding provided
 6 for state child care assistance, the entire amount
 7 of the increase shall be used for state child care
 8 assistance payments. If the appropriations made for
 9 purposes of the state child care assistance program for
10 the fiscal year are determined to be insufficient, it
11 is the intent of the general assembly to appropriate
12 sufficient funding for the fiscal year in order to
13 avoid establishment of waiting list requirements.
14
     10. Notwithstanding section 8.33, moneys advanced
15 for purposes of the programs developed by early
16 childhood Iowa areas, advanced for purposes of
17 wraparound child care, or received from the federal
18 appropriations made for the purposes of this section
19 that remain unencumbered or unobligated at the close
20 of the fiscal year shall not revert to any fund but
21 shall remain available for expenditure for the purposes
22 designated until the close of the succeeding fiscal
23 year.
     Sec. 100. JUVENILE INSTITUTIONS. There is
24
25 appropriated from the general fund of the state to
26 the department of human services for the fiscal year
27 beginning July 1, 2014, and ending June 30, 2015, the
28 following amounts, or so much thereof as is necessary,
29 to be used for the purposes designated:
     1. For operation of the Iowa juvenile home at
31 Toledo and for salaries, support, maintenance, and
32 miscellaneous purposes, and for not more than the
33 following full-time equivalent positions:
34 ..... $ 4,429,678
35 ..... FTEs
     2. For operation of the state training school at
37 Eldora and for salaries, support, maintenance, and
38 miscellaneous purposes, and for not more than the
39 following full-time equivalent positions:
40 ..... $
                                               5,628,485
41 ..... FTEs
     Of the funds appropriated in this subsection,
43 $45,575 shall be used for distribution to licensed
44 classroom teachers at this and other institutions under
45 the control of the department of human services based
46 upon the average student yearly enrollment at each
47 institution as determined by the department.
48
     3. A portion of the moneys appropriated in this
49 section shall be used by the state training school and
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50 by the Iowa juvenile home for grants for adolescent

1 pregnancy prevention activities at the institutions in 2 the fiscal year beginning July 1, 2014.

Sec. 101. CHILD AND FAMILY SERVICES.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For child and family services:

- 10 \$ 40,637,473
- 11 2. Up to \$2,600,000 of the amount of federal 12 temporary assistance for needy families block grant 13 funding appropriated in this division of this Act for 14 child and family services shall be made available for 15 purposes of juvenile delinquent graduated sanction 16 services.
- 3. The department may transfer funds appropriated in this section as necessary to pay the nonfederal costs of services reimbursed under the medical assistance program, state child care assistance program, or the family investment program which are provided to children who would otherwise receive services paid under the appropriation in this section. The department may transfer funds appropriated in this section to the appropriations made in this division of this Act for general administration and for field operations for resources necessary to implement and operate the services funded in this section.
- 4. a. Of the funds appropriated in this section, up to \$15,418,549 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services. If the department projects that such expenditures for the fiscal year will be less than the target amount allocated in this lettered paragraph, the department may reallocate the excess to provide additional funding for shelter care or the child welfare emergency services addressed with the allocation for shelter care.
- b. If at any time after September 30, 2014, annualization of a service area's current expenditures indicates a service area is at risk of exceeding its group foster care expenditure target under section 42 32.143 by more than 5 percent, the department and juvenile court services shall examine all group foster care placements in that service area in order to identify those which might be appropriate for termination. In addition, any aftercare services believed to be needed for the children whose placements may be terminated shall be identified. The

- 1 department and juvenile court services shall initiate 2 action to set dispositional review hearings for the 3 placements identified. In such a dispositional review 4 hearing, the juvenile court shall determine whether 5 needed aftercare services are available and whether 6 termination of the placement is in the best interest of 7 the child and the community.
- In accordance with the provisions of section 9 232.188, the department shall continue the child 10 welfare and juvenile justice funding initiative during 11 fiscal year 2014-2015. Of the funds appropriated in 12 this section, \$858,877 is allocated specifically for 13 expenditure for fiscal year 2014-2015 through the 14 decategorization service funding pools and governance 15 boards established pursuant to section 232.188.

16

- 6. A portion of the funds appropriated in this 17 section may be used for emergency family assistance 18 to provide other resources required for a family 19 participating in a family preservation or reunification 20 project or successor project to stay together or to be 21 reunified.
- Notwithstanding section 234.35 or any other 7. 23 provision of law to the contrary, state funding for 24 shelter care and the child welfare emergency services 25 contracting implemented to provide for or prevent the 26 need for shelter care shall be limited to \$3,215,934.
- Federal funds received by the state during 27 28 the fiscal year beginning July 1, 2013, as the 29 result of the expenditure of state funds appropriated 30 during a previous state fiscal year for a service or 31 activity funded under this section are appropriated 32 to the department to be used as additional funding 33 for services and purposes provided for under this 34 section. Notwithstanding section 8.33, moneys 35 received in accordance with this subsection that remain 36 unencumbered or unobligated at the close of the fiscal 37 year shall not revert to any fund but shall remain 38 available for the purposes designated until the close 39 of the succeeding fiscal year.
- a. Of the funds appropriated in this section, 41 up to \$1,031,244 is allocated for the payment of 42 the expenses of court-ordered services provided to 43 juveniles who are under the supervision of juvenile 44 court services, which expenses are a charge upon the 45 state pursuant to section 232.141, subsection 4. 46 the amount allocated in this lettered paragraph, 47 up to \$778,144 shall be made available to provide 48 school-based supervision of children adjudicated under 49 chapter 232, of which not more than \$7,500 may be used 50 for the purpose of training. A portion of the cost of

1 each school-based liaison officer shall be paid by the 2 school district or other funding source as approved by 3 the chief juvenile court officer.

- b. Of the funds appropriated in this section, up to \$374,493 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state pursuant to section 232.141, subsection 4.
- c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department's division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2014.
- 20 Notwithstanding chapter 232 or any other 21 provision of law to the contrary, a district or 22 juvenile court shall not order any service which is 23 a charge upon the state pursuant to section 232.141 24 if there are insufficient court-ordered services 25 funds available in the district court or departmental 26 service area distribution amounts to pay for the 27 service. The chief juvenile court officer and the 28 departmental service area manager shall encourage use 29 of the funds allocated in this subsection such that 30 there are sufficient funds to pay for all court-related 31 services during the entire year. The chief juvenile 32 court officers and departmental service area managers 33 shall attempt to anticipate potential surpluses and 34 shortfalls in the distribution amounts and shall 35 cooperatively request the state court administrator 36 or division administrator to transfer funds between 37 the judicial districts' or departmental service areas' 38 distribution amounts as prudent.
- e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, 44 subsection 4.
- f. Of the funds allocated in this subsection, not more than \$41,500 may be used by the judicial branch for administration of the requirements under this subsection.
- 49 g. Of the funds allocated in this subsection, 50 \$8,500 shall be used by the department of human

1 services to support the interstate commission for 2 juveniles in accordance with the interstate compact for 3 juveniles as provided in section 232.173.

- 10. Of the funds appropriated in this section, 5 \$3,011,301 is allocated for juvenile delinquent 6 graduated sanctions services. Any state funds saved as 7 a result of efforts by juvenile court services to earn 8 federal Tit. IV-E match for juvenile court services 9 administration may be used for the juvenile delinquent 10 graduated sanctions services.
- 11. Of the funds appropriated in this section, 12 \$644,143 is transferred to the department of public 13 health to be used for the child protection center 14 grant program in accordance with section 135.118. 15 grant amounts under the program shall be equalized so 16 that each center receives a uniform amount of at least 17 \$122,500.
- 12. If the department receives federal approval 19 to implement a waiver under Tit. IV-E of the federal 20 Social Security Act to enable providers to serve 21 children who remain in the children's families and 22 communities, for purposes of eligibility under the 23 medical assistance program, children who participate in 24 the waiver shall be considered to be placed in foster 25 care.
- 26 13. Of the funds appropriated in this section, 27 \$1,546,188 is allocated for the preparation for adult 28 living program pursuant to section 234.46.
- 14. Of the funds appropriated in this section, 30 \$260,075 shall be used for juvenile drug courts. 31 The amount allocated in this subsection shall be 32 distributed as follows:

33 To the judicial branch for salaries to assist with 34 the operation of juvenile drug court programs operated 35 in the following jurisdictions:

a. Marshall county:

29

36

	b. Woodbury county:	Ş	31,354
		\$	62,841
	<pre>c. Polk county:</pre>		
	d. The third judicial district:	\$	97,946
43		\$	33,967
	e. The eighth judicial district:		22 25-
	15 Of the funds appropriated in this s		

Of the funds appropriated in this section,

47 \$113,669 shall be used for the public purpose of

48 continuing a grant to a nonprofit human services

49 organization providing services to individuals and

50 families in multiple locations in southwest Iowa and

- 1 Nebraska for support of a project providing immediate, 2 sensitive support and forensic interviews, medical 3 exams, needs assessments, and referrals for victims of 4 child abuse and their nonoffending family members.
- 5 16. Of the funds appropriated in this section, 6 \$100,295 is allocated for the foster care youth council 7 approach of providing a support network to children 8 placed in foster care.
- 9 17. Of the funds appropriated in this section, 10 \$101,000 is allocated for use pursuant to section 11 235A.1 for continuation of the initiative to address 12 child sexual abuse implemented pursuant to 2007 Iowa 13 Acts, chapter 218, section 18, subsection 21.
- 14 18. Of the funds appropriated in this section, 15 \$315,120 is allocated for the community partnership for 16 child protection sites.
- 17 19. Of the funds appropriated in this section, 18 \$185,625 is allocated for the department's minority 19 youth and family projects under the redesign of the 20 child welfare system.
- 20. Of the funds appropriated in this section, 22 \$718,298 is allocated for funding of the community 23 circle of care collaboration for children and youth in 24 northeast Iowa.
- 25 21. Of the funds appropriated in this section, 26 at least \$73,579 shall be used for the child welfare 27 training academy.
- 22. Of the funds appropriated in this section,
 29 \$12,500 shall be used for the public purpose of
 30 continuation of a grant to a child welfare services
 31 provider headquartered in a county with a population
 32 between 205,000 and 215,000 in the latest certified
 33 federal census that provides multiple services
 34 including but not limited to a psychiatric medical
 35 institution for children, shelter, residential
 36 treatment, after school programs, school-based
 37 programming, and an Asperger's syndrome program, to
 38 be used for support services for children with autism
 39 spectrum disorder and their families.
- 23. Of the funds appropriated in this section,
 41 \$12,500 shall be used for the public purpose of
 42 continuing a grant to a hospital-based provider
 43 headquartered in a county with a population between
 44 90,000 and 95,000 in the latest certified federal
 45 census that provides multiple services including but
 46 not limited to diagnostic, therapeutic, and behavioral
 47 services to individuals with autism spectrum disorder
 48 across the lifespan. The grant recipient shall utilize
 49 the funds to continue the pilot project to determine
 50 the necessary support services for children with autism

1 spectrum disorder and their families to be included in 2 the children's disabilities services system. The grant 3 recipient shall submit findings and recommendations 4 based upon the results of the pilot project to the 5 individuals specified in this division of this Act for 6 submission of reports by December 31, 2013.

- 24. Of the funds appropriated in this section, 7 8 \$163,974 shall be used for continuation of the central 9 Iowa system of care program grant through June 30, 10 2015.
- 11 25. Of the funds appropriated in this section, 12 \$80,000 shall be used for the public purpose of the 13 continuation of a system of care grant implemented in 14 Cerro Gordo and Linn counties.
- 26. Of the funds appropriated in this section, 16 at least \$12,500 shall be used to continue and to 17 expand the foster care respite pilot program in which 18 postsecondary students in social work and other human 19 services-related programs receive experience by 20 assisting family foster care providers with respite and 21 other support.

Sec. 102. ADOPTION SUBSIDY.

15

22

23

There is appropriated from the general fund of 24 the state to the department of human services for the 25 fiscal year beginning July 1, 2014, and ending June 30, 26 2015, the following amount, or so much thereof as is 27 necessary, to be used for the purpose designated:

For adoption subsidy payments and services: 29 \$ 19,578,416

- 2. The department may transfer funds appropriated 31 in this section to the appropriation made in this 32 division of this Act for general administration for 33 costs paid from the appropriation relating to adoption 34 subsidy.
- 35 3. Federal funds received by the state during the 36 fiscal year beginning July 1, 2014, as the result of 37 the expenditure of state funds during a previous state 38 fiscal year for a service or activity funded under 39 this section are appropriated to the department to 40 be used as additional funding for the services and 41 activities funded under this section. Notwithstanding 42 section 8.33, moneys received in accordance with this 43 subsection that remain unencumbered or unobligated at 44 the close of the fiscal year shall not revert to any 45 fund but shall remain available for expenditure for the 46 purposes designated until the close of the succeeding 47 fiscal year.
- 48 Sec. 103. JUVENILE DETENTION HOME FUND. 49 deposited in the juvenile detention home fund 50 created in section 232.142 during the fiscal year

1 beginning July 1, 2014, and ending June 30, 2015, are 2 appropriated to the department of human services for 3 the fiscal year beginning July 1, 2014, and ending 4 June 30, 2015, for distribution of an amount equal 5 to a percentage of the costs of the establishment, 6 improvement, operation, and maintenance of county or 7 multicounty juvenile detention homes in the fiscal 8 year beginning July 1, 2013. Moneys appropriated for 9 distribution in accordance with this section shall be 10 allocated among eligible detention homes, prorated on 11 the basis of an eligible detention home's proportion 12 of the costs of all eligible detention homes in the 13 fiscal year beginning July 1, 2013. The percentage 14 figure shall be determined by the department based on 15 the amount available for distribution for the fund. 16 Notwithstanding section 232.142, subsection 3, the 17 financial aid payable by the state under that provision 18 for the fiscal year beginning July 1, 2014, shall be 19 limited to the amount appropriated for the purposes of 20 this section.

Sec. 104. FAMILY SUPPORT SUBSIDY PROGRAM.

21

22

There is appropriated from the general fund of 23 the state to the department of human services for the 24 fiscal year beginning July 1, 2014, and ending June 30, 25 2015, the following amount, or so much thereof as is 26 necessary, to be used for the purpose designated:

For the family support subsidy program subject 27 28 to the enrollment restrictions in section 225C.37, 29 subsection 3:

30 \$

- The department shall use at least \$192,750 of 32 the moneys appropriated in this section for the family 33 support center component of the comprehensive family 34 support program under section 225C.47. Not more than 35 \$12,500 of the amount allocated in this subsection 36 shall be used for administrative costs.
- If at any time during the fiscal year, the 37 38 amount of funding available for the family support 39 subsidy program is reduced from the amount initially 40 used to establish the figure for the number of family 41 members for whom a subsidy is to be provided at any one 42 time during the fiscal year, notwithstanding section 43 225C.38, subsection 2, the department shall revise the 44 figure as necessary to conform to the amount of funding 45 available.

46 Sec. 105. CONNER DECREE. There is appropriated 47 from the general fund of the state to the department of 48 human services for the fiscal year beginning July 1, 49 2014, and ending June 30, 2015, the following amount, 50 or so much thereof as is necessary, to be used for the

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1 purpose designated:
    For building community capacity through the
3 coordination and provision of training opportunities
4 in accordance with the consent decree of Conner v.
5 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994):
6 ..... $
7 Sec. 106. MENTAL HEALTH INSTITUTES. There is
8 appropriated from the general fund of the state to
9 the department of human services for the fiscal year
10 beginning July 1, 2014, and ending June 30, 2015, the
11 following amounts, or so much thereof as is necessary,
12 to be used for the purposes designated:
13
     1. For the state mental health institute at
14 Cherokee for salaries, support, maintenance, and
15 miscellaneous purposes, and for not more than the
16 following full-time equivalent positions:
17 ..... $ 2,987,529
18 ..... FTEs
19 2. For the state mental health institute at
20 Clarinda for salaries, support, maintenance, and
21 miscellaneous purposes, and for not more than the
22 following full-time equivalent positions:
23 ..... $ 3,386,230
24 ..... FTEs
                                            86.10
     3. For the state mental health institute at
26 Independence for salaries, support, maintenance, and
27 miscellaneous purposes, and for not more than the
28 following full-time equivalent positions:
29 ..... $ 5,169,686
30 ..... FTEs
31 4. For the state mental health institute at Mount
32 Pleasant for salaries, support, maintenance, and
33 miscellaneous purposes, and for not more than the
34 following full-time equivalent positions:
35 .....$
                                           693,639
36 ..... FTEs
                                            97.92
     Sec. 107. STATE RESOURCE CENTERS.
37
38
    1. There is appropriated from the general fund of
39 the state to the department of human services for the
40 fiscal year beginning July 1, 2014, and ending June 30,
41 2015, the following amounts, or so much thereof as is
42 necessary, to be used for the purposes designated:
43
     a. For the state resource center at Glenwood for
44 salaries, support, maintenance, and miscellaneous
45 purposes:
46 ..... $ 10,023,260
47 b. For the state resource center at Woodward for
48 salaries, support, maintenance, and miscellaneous
49 purposes:
50 ..... $ 6,904,783
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- 2. The department may continue to bill for state resource center services utilizing a scope of services approach used for private providers of ICFID services, in a manner which does not shift costs between the medical assistance program, counties, or other sources of funding for the state resource centers.
- 7 3. The state resource centers may expand the 8 time-limited assessment and respite services during the 9 fiscal year.
- 10 If the department's administration and the 11 department of management concur with a finding by a 12 state resource center's superintendent that projected 13 revenues can reasonably be expected to pay the salary 14 and support costs for a new employee position, or 15 that such costs for adding a particular number of new 16 positions for the fiscal year would be less than the 17 overtime costs if new positions would not be added, the 18 superintendent may add the new position or positions. 19 If the vacant positions available to a resource center 20 do not include the position classification desired to 21 be filled, the state resource center's superintendent 22 may reclassify any vacant position as necessary to 23 fill the desired position. The superintendents of the 24 state resource centers may, by mutual agreement, pool 25 vacant positions and position classifications during 26 the course of the fiscal year in order to assist one 27 another in filling necessary positions.
- 5. If existing capacity limitations are reached in operating units, a waiting list is in effect for a service or a special need for which a payment source or other funding is available for the service or to address the special need, and facilities for the service or to address the special need can be provided within the available payment source or other funding, the superintendent of a state resource center may authorize opening not more than two units or other facilities and begin implementing the service or addressing the special need during fiscal year 2014-2015.

Sec. 108. SEXUALLY VIOLENT PREDATORS.

40

1. There is appropriated from the general fund of 42 the state to the department of human services for the 43 fiscal year beginning July 1, 2014, and ending June 30, 44 2015, the following amount, or so much thereof as is 45 necessary, to be used for the purpose designated:

For costs associated with the commitment and treatment of sexually violent predators in the unit located at the state mental health institute at Cherokee, including costs of legal services and other associated costs, including salaries, support,

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1 maintenance, and miscellaneous purposes, and for not
 2 more than the following full-time equivalent positions:
3 ..... $ 5,458,485
 4 ..... FTEs
     2. Unless specifically prohibited by law, if the
6 amount charged provides for recoupment of at least
7 the entire amount of direct and indirect costs, the
8 department of human services may contract with other
9 states to provide care and treatment of persons placed
10 by the other states at the unit for sexually violent
11 predators at Cherokee. The moneys received under such
12 a contract shall be considered to be repayment receipts
13 and used for the purposes of the appropriation made in
14 this section.
15
     Sec. 109. FIELD OPERATIONS. There is appropriated
16 from the general fund of the state to the department of
17 human services for the fiscal year beginning July 1,
18 2014, and ending June 30, 2015, the following amount,
19 or so much thereof as is necessary, to be used for the
20 purposes designated:
     For field operations, including salaries, support,
22 maintenance, and miscellaneous purposes, and for not
23 more than the following full-time equivalent positions:
24 ..... $ 31,365,837
25 ..... FTES 1,781.00
     Priority in filling full-time equivalent positions
27 shall be given to those positions related to child
28 protection services and eligibility determination for
29 low-income families.
     Sec. 110. GENERAL ADMINISTRATION.
                                      There is
31 appropriated from the general fund of the state to
32 the department of human services for the fiscal year
33 beginning July 1, 2014, and ending June 30, 2015, the
34 following amount, or so much thereof as is necessary,
35 to be used for the purpose designated:
     For general administration, including salaries,
36
37 support, maintenance, and miscellaneous purposes, and
38 for not more than the following full-time equivalent
39 positions:
40 ..... $
                                            7,725,023
41 ..... FTEs
                                                307.00
     1. Of the funds appropriated in this section,
43 $19,272 allocated for the prevention of disabilities
44 policy council established in section 225B.3.
     2. The department shall report at least monthly
46 to the legislative services agency concerning the
47 department's operational and program expenditures.
48

    Of the funds appropriated in this section,

49 $25,000 shall be transferred to the Iowa finance
50 authority to be used for administrative support of the
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1 council on homelessness established in section 16.100A
2 and for the council to fulfill its duties in addressing
3 and reducing homelessness in the state.

4 4. Of the funds appropriated in this section, 5 \$75,000 shall be used to continue the contract for the 6 provision of a program to provide technical assistance, 7 support, and consultation to providers of habilitation 8 services and home and community-based services waiver 9 services for adults with disabilities under the medical 10 assistance program.

Sec. 111. VOLUNTEERS. There is appropriated from 12 the general fund of the state to the department of 13 human services for the fiscal year beginning July 1, 14 2014, and ending June 30, 2015, the following amount, 15 or so much thereof as is necessary, to be used for the 16 purpose designated:

17 For development and coordination of volunteer 18 services:

19 \$ 42,330 20 Sec. 112. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 21 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED 22 UNDER THE DEPARTMENT OF HUMAN SERVICES.

- 1. a. (1) For the fiscal year beginning July 1, 24 2014, the total state funding amount for the nursing 25 facility budget shall not exceed \$267,712,511.
- (2) The department, in cooperation with nursing 27 facility representatives, shall review projections for 28 state funding expenditures for reimbursement of nursing 29 facilities on a quarterly basis and the department 30 shall determine if an adjustment to the medical 31 assistance reimbursement rate is necessary in order to 32 provide reimbursement within the state funding amount 33 for the fiscal year. Notwithstanding 2001 Iowa Acts, 34 chapter 192, section 4, subsection 2, paragraph "c", 35 and subsection 3, paragraph "a", subparagraph (2), if 36 the state funding expenditures for the nursing facility 37 budget for the fiscal year is projected to exceed the 38 amount specified in subparagraph (1), the department 39 shall adjust the reimbursement for nursing facilities 40 reimbursed under the case-mix reimbursement system to 41 maintain expenditures of the nursing facility budget 42 within the specified amount for the fiscal year.
- 43 (3) For the fiscal year beginning July 1, 2014, 44 special population nursing facilities shall be 45 reimbursed in accordance with the methodology in effect 46 on June 30, 2014.
- 47 b. (1) For the fiscal year beginning July 1, 2014, 48 the department shall continue the pharmacy dispensing 49 fee reimbursement at \$10.02 per prescription. The 50 actual dispensing fee shall be determined by a cost

- 1 of dispensing survey performed by the department and 2 required to be completed by all medical assistance 3 program participating pharmacies every two years 4 beginning in FY 2014-2015.
- 5 (2) The department shall utilize an average 6 acquisition cost reimbursement methodology for all 7 drugs covered under the medical assistance program in 8 accordance with 2012 Iowa Acts, chapter 1133, section 9 33.
- 10 c. (1) For the fiscal year beginning July 1, 2014, 11 reimbursement rates for outpatient hospital services 12 shall remain at the rates in effect on June 30, 2014.
- 13 (2) For the fiscal year beginning July 1, 2014, 14 reimbursement rates for inpatient hospital services 15 shall remain at the rates in effect on June 30, 2014.
- 16 (3) For the fiscal year beginning July 1, 2014, 17 the graduate medical education and disproportionate 18 share hospital fund shall remain at the amount in 19 effect on June 30, 2014, except that the portion of 20 the fund attributable to graduate medical education 21 shall be reduced in an amount that reflects the 22 elimination of graduate medical education payments made 23 to out-of-state hospitals.
- 24 (4) In order to ensure the efficient use of limited 25 state funds in procuring health care services for 26 low-income Iowans, funds appropriated in this Act for 27 hospital services shall not be used for activities 28 which would be excluded from a determination of 29 reasonable costs under the federal Medicare program 30 pursuant to 42 U.S.C. § 1395X(v)(1)(N).
- d. For the fiscal year beginning July 1, 2014, reimbursement rates for rural health clinics, hospices, and acute mental hospitals shall be increased in accordance with increases under the federal Medicare program or as supported by their Medicare audited costs.
- 37 e. For the fiscal year beginning July 1, 2014, 38 independent laboratories and rehabilitation agencies 39 shall be reimbursed using the same methodology in 40 effect on June 30, 2014.
- f. For the fiscal year beginning July 1, 2014, reimbursement rates for home health agencies shall remain at the rates in effect on June 30, 2014, not to 44 exceed a home health agency's actual allowable cost.
- 45 g. For the fiscal year beginning July 1, 2014, 46 federally qualified health centers shall receive 47 cost-based reimbursement for 100 percent of the 48 reasonable costs for the provision of services to 49 recipients of medical assistance.
 - h. For the fiscal year beginning July 1, 2014, the

1 reimbursement rates for dental services shall remain at 2 the rates in effect on June 30, 2014.

- i. (1) For the fiscal year beginning July 1, 4 2014, state-owned psychiatric medical institutions 5 for children shall receive cost-based reimbursement 6 for 100 percent of the actual and allowable costs for 7 the provision of services to recipients of medical 8 assistance.
- (2) For the nonstate-owned psychiatric medical 10 institutions for children, reimbursement rates shall be 11 based on the reimbursement methodology developed by the 12 department as required for federal compliance.
- 13 (3) As a condition of participation in the medical 14 assistance program, enrolled providers shall accept the 15 medical assistance reimbursement rate for any covered 16 goods or services provided to recipients of medical 17 assistance who are children under the custody of a 18 psychiatric medical institution for children.
- j. For the fiscal year beginning July 1, 20 2014, unless otherwise specified in this Act, 21 all noninstitutional medical assistance provider 22 reimbursement rates shall remain at the rates in effect 23 on June 30, 2014, except for area education agencies, 24 local education agencies, infant and toddler services 25 providers, and those providers whose rates are required 26 to be determined pursuant to section 249A.20.
- Notwithstanding any provision to the contrary, 28 for the fiscal year beginning July 1, 2014, the 29 reimbursement rate for anesthesiologists shall remain 30 at the rate in effect on June 30, 2014.

- For the fiscal year beginning July 1, 2014, the 32 average reimbursement rate for health care providers 33 eligible for use of the federal Medicare resource-based 34 relative value scale reimbursement methodology under 35 section 249A.20 shall remain at the rate in effect on 36 June 30, 2014; however, this rate shall not exceed the 37 maximum level authorized by the federal government.
- 38 For the fiscal year beginning July 1, 2014, the 39 reimbursement rate for residential care facilities 40 shall not be less than the minimum payment level as 41 established by the federal government to meet the 42 federally mandated maintenance of effort requirement. 43 The flat reimbursement rate for facilities electing not 44 to file annual cost reports shall not be less than the 45 minimum payment level as established by the federal 46 government to meet the federally mandated maintenance 47 of effort requirement.
- For the fiscal year beginning July 1, 2014, 48 49 inpatient mental health services provided at hospitals 50 shall remain at the rates in effect on June 30, 2014,

1 subject to Medicaid program upper payment limit rules; 2 community mental health centers and providers of mental 3 health services to county residents pursuant to a 4 waiver approved under section 225C.7, subsection 3, 5 shall be reimbursed at 100 percent of the reasonable 6 costs for the provision of services to recipients 7 of medical assistance; and psychiatrists shall be 8 reimbursed at the medical assistance program fee for 9 service rate.

For the fiscal year beginning July 1, 2014, the 11 reimbursement rate for consumer-directed attendant care 12 shall remain at the rates in effect on June 30, 2014.

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- 13 For the fiscal year beginning July 1, 2014, the 14 reimbursement rate for providers of family planning 15 services that are eligible to receive a 90 percent 16 federal match shall remain at the rates in effect on 17 June 30, 2014.
- q. For the fiscal year beginning July 1, 2014, 19 the reimbursement rates for providers of home and 20 community-based services waiver services shall remain 21 at the rates in effect on June 30, 2014.
- 2. For the fiscal year beginning July 1, 2014, the 23 reimbursement rate for providers reimbursed under the 24 in-home-related care program shall not be less than the 25 minimum payment level as established by the federal 26 government to meet the federally mandated maintenance 27 of effort requirement.
- Unless otherwise directed in this section, when 3. 29 the department's reimbursement methodology for any 30 provider reimbursed in accordance with this section 31 includes an inflation factor, this factor shall not 32 exceed the amount by which the consumer price index for 33 all urban consumers increased during the calendar year 34 ending December 31, 2002.
- 35 For the fiscal year beginning July 1, 2014, 36 the foster family basic daily maintenance rate and 37 the maximum adoption subsidy rate for children ages 0 38 through 5 years shall be \$15.98, the rate for children 39 ages 6 through 11 years shall be \$16.62, the rate for 40 children ages 12 through 15 years shall be \$18.19, 41 and the rate for children and young adults ages 16 42 and older shall be \$18.43. The maximum supervised 43 apartment living foster care reimbursement rate shall 44 be \$25.00 per day. For youth ages 18 to 21 who have 45 exited foster care, the preparation for adult living 46 program maintenance rate shall be \$574.00 per month. 47 The payment for adoption subsidy nonrecurring expenses 48 shall be limited to \$500 and the disallowance of 49 additional amounts for court costs and other related 50 legal expenses implemented pursuant to 2010 Iowa Acts,

- 1 chapter 1031, section 408 shall be continued.
- 5. For the fiscal year beginning July 1, 2014, the maximum reimbursement rates under the supervised apartment living program and for social services providers under contract shall remain at the rates in effect on June 30, 2014, or the provider's actual and allowable cost plus inflation for each service, whichever is less. However, if a new service or service provider is added after June 30, 2014, the initial reimbursement rate for the service or provider shall be based upon a weighted average of provider rates for similar services.
- 13 6. For the fiscal year beginning July 1, 2014, 14 the reimbursement rates for family-centered service 15 providers, family foster care service providers, group 16 foster care service providers, and the resource family 17 recruitment and retention contractor shall remain at 18 the rates in effect on June 30, 2014.
- 7. The group foster care reimbursement rates paid for placement of children out of state shall be calculated according to the same rate-setting principles as those used for in-state providers, unless the director of human services or the director's designee determines that appropriate care cannot be provided within the state. The payment of the daily rate shall be based on the number of days in the calendar month in which service is provided.
- 28 8. a. For the fiscal year beginning July 1, 2014, 29 the reimbursement rate paid for shelter care and 30 the child welfare emergency services implemented to 31 provide or prevent the need for shelter care shall be 32 established by contract.
- b. For the fiscal year beginning July 1, 2014, the combined service and maintenance components of the reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum reimbursement rate shall be \$92.36 per day. The department shall reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.
- c. For the fiscal year beginning July 1, 2014, the amount of the statewide average of the actual and allowable rates for reimbursement of juvenile shelter care homes that is utilized for the limitation on recovery of unpaid costs shall remain at the amount in 47 effect for this purpose in the fiscal year beginning July 1, 2013.
- 9. For the fiscal year beginning July 1, 2014, 50 the department shall calculate reimbursement rates

1 for intermediate care facilities for persons with 2 intellectual disabilities at the 80th percentile. 3 Beginning July 1, 2014, the rate calculation 4 methodology shall utilize the consumer price index 5 inflation factor applicable to the fiscal year 6 beginning July 1, 2014.

7 10. For the fiscal year beginning July 1, 2014, 8 for child care providers reimbursed under the state 9 child care assistance program, the department shall 10 set provider reimbursement rates based on the rate 11 reimbursement survey completed in December 2004. 12 Effective July 1, 2014, the child care provider 13 reimbursement rates shall remain at the rates in effect 14 on June 30, 2014. The department shall set rates in a 15 manner so as to provide incentives for a nonregistered 16 provider to become registered by applying any increase 17 only to registered and licensed providers.

18 11. The department may adopt emergency rules to 19 implement this section.

Sec. 113. EMERGENCY RULES.

20

21 1. If specifically authorized by a provision 22 of this division of this Act for the fiscal year 23 beginning July 1, 2014, the department of human 24 services or the mental health, and disability services 25 commission may adopt administrative rules under section 26 17A.4, subsection 3, and section 17A.5, subsection 27 2, paragraph "b", to implement the provisions and 28 the rules shall become effective immediately upon 29 filing or on a later effective date specified in the 30 rules, unless the effective date is delayed by the 31 administrative rules review committee. Any rules 32 adopted in accordance with this section shall not 33 take effect before the rules are reviewed by the 34 administrative rules review committee. The delay 35 authority provided to the administrative rules review 36 committee under section 17A.4, subsection 7, and 37 section 17A.8, subsection 9, shall be applicable to a 38 delay imposed under this section, notwithstanding a 39 provision in those sections making them inapplicable 40 to section 17A.5, subsection 2, paragraph "b". Any 41 rules adopted in accordance with the provisions of this 42 section shall also be published as notice of intended 43 action as provided in section 17A.4.

2. If during the fiscal year beginning July 1, 45 2014, the department of human services is adopting 46 rules in accordance with this section or as otherwise 47 directed or authorized by state law, and the rules will 48 result in an expenditure increase beyond the amount 49 anticipated in the budget process or if the expenditure 50 was not addressed in the budget process for the

1 fiscal year, the department shall notify the persons 2 designated by this division of this Act for submission 3 of reports, the chairpersons and ranking members of 4 the committees on appropriations, and the department 5 of management concerning the rules and the expenditure 6 increase. The notification shall be provided at least 7 30 calendar days prior to the date notice of the rules 8 is submitted to the administrative rules coordinator 9 and the administrative code editor.

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Sec. 114. REPORTS. Any reports or other 11 information required to be compiled and submitted under 12 this Act during the fiscal year beginning July 1, 2014, 13 shall be submitted to the chairpersons and ranking 14 members of the joint appropriations subcommittee on 15 health and human services, the legislative services 16 agency, and the legislative caucus staffs on or before 17 the dates specified for submission of the reports or 18 information.

DIVISION XXI

HEALTH CARE ACCOUNTS AND FUNDS - FY 2014-2015 Sec. 115. PHARMACEUTICAL SETTLEMENT ACCOUNT. 22 is appropriated from the pharmaceutical settlement 23 account created in section 249A.33 to the department of 24 human services for the fiscal year beginning July 1, 25 2014, and ending June 30, 2015, the following amount, 26 or so much thereof as is necessary, to be used for the 27 purpose designated:

Notwithstanding any provision of law to the 29 contrary, to supplement the appropriations made in this 30 Act for medical contracts under the medical assistance 31 program for the fiscal year beginning July 1, 2014, and 32 ending June 30, 2015:

33 \$ 3,325,000 QUALITY ASSURANCE TRUST FUND

35 Sec. 116. QUALITY ASSURANCE TRUST FUND -36 DEPARTMENT OF HUMAN SERVICES. Notwithstanding 37 any provision to the contrary and subject to the 38 availability of funds, there is appropriated from the 39 quality assurance trust fund created in section 249L.4 40 to the department of human services for the fiscal year 41 beginning July 1, 2014, and ending June 30, 2015, the 42 following amounts, or so much thereof as is necessary 43 for the purposes designated:

To supplement the appropriation made in this Act 45 from the general fund of the state to the department 46 of human services for medical assistance for the same 47 fiscal year:

48 \$ 14,394,459 Sec. 117. HOSPITAL HEALTH CARE ACCESS TRUST FUND 50 - DEPARTMENT OF HUMAN SERVICES. Notwithstanding

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1 any provision to the contrary and subject to the
 2 availability of funds, there is appropriated from
 3 the hospital health care access trust fund created in
 4 section 249M.4 to the department of human services for
 5 the fiscal year beginning July 1, 2014, and ending June
 6 30, 2015, the following amounts, or so much thereof as
 7 is necessary, for the purposes designated:
      To supplement the appropriation made in this Act
 9 from the general fund of the state to the department
10 of human services for medical assistance for the same
ll fiscal year:
12 ..... $ 17,350,000
      Sec. 118. MEDICAL ASSISTANCE PROGRAM -
13
14 NONREVERSION FOR FY 2014-2015.
                                 Notwithstanding
15 section 8.33, if moneys appropriated for purposes of
16 the medical assistance program for the fiscal year
17 beginning July 1, 2014, and ending June 30, 2015, from
18 the general fund of the state, the quality assurance
19 trust fund, and the hospital health care access trust
20 fund, are in excess of actual expenditures for the
21 medical assistance program and remain unencumbered or
22 unobligated at the close of the fiscal year, the excess
23 moneys shall not revert but shall remain available for
24 expenditure for the purposes of the medical assistance
25 program until the close of the succeeding fiscal year.>
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