# House Amendment to Senate File 2336

#### S-5221

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Amend Senate File 2336, as amended, passed, and 2 reprinted by the Senate, as follows:

1. By striking everything after the enacting clause 4 and inserting:

#### <DIVISION I</pre>

### DEPARTMENT ON AGING

Section 1. 2011 Iowa Acts, chapter 129, section 8 113, is amended to read as follows:

SEC. 113. DEPARTMENT ON AGING. There is 10 appropriated from the general fund of the state to 11 the department on aging for the fiscal year beginning 12 July 1, 2012, and ending June 30, 2013, the following 13 amount, or so much thereof as is necessary, to be used 14 for the purposes designated:

For aging programs for the department on aging and 16 area agencies on aging to provide citizens of Iowa who 17 are 60 years of age and older with case management for 18 frail elders, Iowa's aging and disabilities resource 19 center, and other services which may include but are 20 not limited to adult day services, respite care, chore 21 services, information and assistance, and material aid, 22 for information and options counseling for persons with 23 disabilities who are 18 years of age or older, and 24 for salaries, support, administration, maintenance, 25 and miscellaneous purposes, and for not more than the 26 following full-time equivalent positions:

27 ..... \$ <del>5,151,288</del> 28 10,242,086 29 ..... FTEs

- 1. Funds appropriated in this section may be used 31 to supplement federal funds under federal regulations. 32 To receive funds appropriated in this section, a local 33 area agency on aging shall match the funds with moneys 34 from other sources according to rules adopted by the 35 department. Funds appropriated in this section may be 36 used for elderly services not specifically enumerated 37 in this section only if approved by an area agency on 38 aging for provision of the service within the area.
- 39 2. The amount appropriated in this section includes 40 additional funding of \$225,000 for delivery of 41 long-term care services to seniors with low or moderate 42 incomes.
- 43 Of the funds appropriated in this section, 44 \$89,973 \$179,946 shall be transferred to the department 45 of economic development for the Iowa commission on 46 volunteer services to be used for the retired and 47 senior volunteer program.
- The department on aging shall establish and 48 4. a. 49 enforce procedures relating to expenditure of state and 50 federal funds by area agencies on aging that require

- 1 compliance with both state and federal laws, rules, and 2 regulations, including but not limited to all of the 3 following:
- (1) Requiring that expenditures are incurred only 5 for goods or services received or performed prior to 6 the end of the fiscal period designated for use of the 7 funds.
- (2) Prohibiting prepayment for goods or services 9 not received or performed prior to the end of the 10 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 12 services not defined specifically by good or service, 13 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 15 which future goods or services which are not defined 16 specifically by good or service, time period, or 17 recipient, may be purchased.
- The procedures shall provide that if any funds 19 are expended in a manner that is not in compliance with 20 the procedures and applicable federal and state laws, 21 rules, and regulations, and are subsequently subject 22 to repayment, the area agency on aging expending such 23 funds in contravention of such procedures, laws, rules 24 and regulations, not the state, shall be liable for 25 such repayment.
- 5. The department shall develop recommendations 27 for an implementation schedule, including funding 28 projections, for the substitute decision maker program 29 created pursuant to chapter 231E, and shall submit the 30 recommendations to the individuals identified in this 31 Act for submission of reports by December 15, 2012.
- The amount appropriated in this section reflects 33 a reduction in expenditures for office supplies, 34 purchases of equipment, office equipment, printing and 35 binding, and marketing, that shall be applied equitably 36 to the programs under the purview of the department. DIVISION II

### DEPARTMENT OF PUBLIC HEALTH

- Sec. 2. 2011 Iowa Acts, chapter 129, section 114, 40 is amended to read as follows:
- SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is 42 appropriated from the general fund of the state to 43 the department of public health for the fiscal year 44 beginning July 1, 2012, and ending June 30, 2013, the 45 following amounts, or so much thereof as is necessary, 46 to be used for the purposes designated:
  - ADDICTIVE DISORDERS

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48 For reducing the prevalence of use of tobacco, 49 alcohol, and other drugs, and treating individuals 50 affected by addictive behaviors, including gambling, 1 and for not more than the following full-time
2 equivalent positions:

3 .....\$ \frac{11,751,595}{5}\$
4 \frac{23,463,690}{13.00}\$

- a. (1) Of the funds appropriated in this
  7 subsection, \$1,626,915\$3,253,830 shall be used for
  8 the tobacco use prevention and control initiative,
  9 including efforts at the state and local levels, as
  10 provided in chapter 142A. The commission on tobacco
  11 use prevention and control established pursuant to
  12 section 142A.3 shall advise the director of public
  13 health in prioritizing funding needs and the allocation
  14 of moneys appropriated for the programs and activities
  15 of the initiative under this subparagraph (1) and shall
  16 make recommendations to the director in the development
  17 of budget requests relating to the initiative. Of the
  18 funds allocated in this subparagraph (1), \$750,000
  19 shall be used for support of Quitline Iowa.
- 20 (2) (a) Of the funds allocated in this paragraph 21 "a", \$226,915 \$453,830 shall be transferred to the 22 alcoholic beverages division of the department of 23 commerce for enforcement of tobacco laws, regulations, 24 and ordinances in accordance with 2011 Iowa Acts, House 25 File 467, as enacted chapter 63.
- (b) For the fiscal year beginning July 1, 2012, and ending June 30, 2013, the terms of a chapter 28D agreement, entered into between the division of tobacco use prevention and control of the department of public health and the alcoholic beverages division of the department of commerce, governing compliance checks conducted to ensure licensed retail tobacco outlet conformity with tobacco laws, regulations, and ordinances relating to persons under eighteen years of age, shall restrict the number of such checks to one check per retail outlet, and one additional check for any retail outlet found to be in violation during the first check.
- b. Of the funds appropriated in this subsection, 40 \$\frac{\frac{510,124,680}{20,249,360}}{20,249,360}\$ shall be used for problem 41 gambling and substance abuse prevention, treatment, 42 and recovery services, including a 24-hour helpline, 43 public information resources, professional training, 44 and program evaluation.
- 45 (1) Of the funds allocated in this paragraph "b", 46 \$8,566,254 \$17,132,508 shall be used for substance 47 abuse prevention and treatment.
- 48 (a) Of the funds allocated in this subparagraph 49 (1), \$449,650 \$899,300 shall be used for the public 50 purpose of a grant program to provide substance abuse

1 prevention programming for children.

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- (i) Of the funds allocated in this subparagraph 3 division (a), \$213,769 \$427,539 shall be used for grant 4 funding for organizations that provide programming for 5 children by utilizing mentors. Programs approved for 6 such grants shall be certified or will be certified 7 within six months of receiving the grant award by the 8 Iowa commission on volunteer services as utilizing 9 the standards for effective practice for mentoring 10 programs.
- (ii) Of the funds allocated in this subparagraph 12 division (a), \$213,419 \$426,839 shall be used for grant 13 funding for organizations that provide programming 14 that includes youth development and leadership. 15 programs shall also be recognized as being programs 16 that are scientifically based with evidence of their 17 effectiveness in reducing substance abuse in children.
- (iii) The department of public health shall utilize 19 a request for proposals process to implement the grant 20 program.
- (iv) All grant recipients shall participate in a 22 program evaluation as a requirement for receiving grant 23 funds.
- (v) Of the funds allocated in this subparagraph 25 division (a), up to \$22,461 \$44,922 may be used to 26 administer substance abuse prevention grants and for 27 program evaluations.
- (b) Of the funds allocated in this subparagraph 29 (1), \$136,531 \\$273,062 shall be used for culturally 30 competent substance abuse treatment pilot projects.
- (i) The department shall utilize the amount 32 allocated in this subparagraph division (b) for at 33 least three pilot projects to provide culturally 34 competent substance abuse treatment in various areas Each pilot project shall target a 35 of the state. 36 particular ethnic minority population. The populations 37 targeted shall include but are not limited to African 38 American, Asian, and Latino.
- (ii) The pilot project requirements shall provide 40 for documentation or other means to ensure access 41 to the cultural competence approach used by a pilot 42 project so that such approach can be replicated and 43 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 45 up to \$1,558,426 \$3,116,852 may be used for problem 46 gambling prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 48 (2), \$1,289,500 \\$2,579,000 shall be used for problem 49 gambling prevention and treatment.
  - (b) Of the funds allocated in this subparagraph

- 1 (2), up to \$218,926 \$437,852 may be used for a 24-hour 2 helpline, public information resources, professional 3 training, and program evaluation.
- (c) Of the funds allocated in this subparagraph 5 (2), up to \$50,000 \$100,000 may be used for the 6 licensing of problem gambling treatment programs.
- (3) It is the intent of the general assembly that 8 from the moneys allocated in this paragraph "b", 9 persons with a dual diagnosis of substance abuse 10 and gambling addictions shall be given priority in 11 treatment services.
- 12 Notwithstanding any provision of law to the 13 contrary, to standardize the availability, delivery, 14 cost of delivery, and accountability of problem 15 gambling and substance abuse treatment services 16 statewide, the department shall continue implementation 17 of a process to create a system for delivery of 18 treatment services in accordance with the requirements 19 specified in 2008 Iowa Acts, chapter 1187, section 20 3, subsection 4. To ensure the system provides a 21 continuum of treatment services that best meets the 22 needs of Iowans, the problem gambling and substance 23 abuse treatment services in any area may be provided 24 either by a single agency or by separate agencies 25 submitting a joint proposal.
- (1)The system for delivery of substance abuse 27 and problem gambling treatment shall include problem 28 gambling prevention.
- (2) The system for delivery of substance abuse and 29 30 problem gambling treatment shall include substance 31 abuse prevention by July 1, 2014.
- (3) Of the funds allocated in paragraph "b", 33 the department may use up to \$50,000 \$100,000 for 34 administrative costs to continue developing and 35 implementing the process in accordance with this 36 paragraph "c".

- d. The requirement of section 123.53, subsection 38 5, is met by the appropriations and allocations made 39 in this Act for purposes of substance abuse treatment 40 and addictive disorders for the fiscal year beginning 41 July 1, 2012.
- The department of public health shall work 43 with all other departments that fund substance 44 abuse prevention and treatment services and all 45 such departments shall, to the extent necessary, 46 collectively meet the state maintenance of effort 47 requirements for expenditures for substance abuse 48 services as required under the federal substance abuse 49 prevention and treatment block grant.
  - f. The department shall amend or otherwise

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1 revise departmental policies and contract provisions
2 in order to eliminate free t-shirt distribution,
3 banner production, and other unnecessary promotional
4 expenditures.
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- The amount appropriated in this subsection 6 reflects a reduction in expenditures for office 7 supplies, purchases of equipment, office equipment, 8 printing and binding, and marketing, that shall 9 be applied equitably to the programs under this 10 subsection.
  - 2. HEALTHY CHILDREN AND FAMILIES

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12 For promoting the optimum health status for 13 children, adolescents from birth through 21 years of 14 age, and families, and for not more than the following 15 full-time equivalent positions:

16 ..... \$ 1,297,135 2,578,559 18 ..... FTEs

19 a. Of the funds appropriated in this subsection, 20 not more than \$369,659 \$739,318 shall be used for 21 the healthy opportunities to experience success 22 (HOPES)-healthy families Iowa (HFI) program established 23 pursuant to section 135.106. The funding shall be 24 distributed to renew the grants that were provided 25 to the grantees that operated the program during the 26 fiscal year ending June 30, 2012.

- Ob. (1) In order to implement the legislative 28 intent stated in sections 135.106 and 256I.9, that 29 priority for home visitation program funding be given 30 to programs using evidence-based or promising models 31 for home visitation, it is the intent of the general 32 assembly to phase-in the funding priority as follows:
- (a) By July 1, 2013, 25 percent of state 34 funds expended for home visiting programs are for 35 evidence-based or promising program models.
- (b) By July 1, 2014, 50 percent of state 37 funds expended for home visiting programs are for 38 evidence-based or promising program models.
- (c) By July 1, 2015, 75 percent of state 40 funds expended for home visiting programs are for 41 evidence-based or promising program models.
- (d) By July 1, 2016, 90 percent of state 43 funds expended for home visiting programs are for 44 evidence-based or promising program models. The 45 remaining 10 percent of funds may be used for 46 innovative program models that do not yet meet the 47 definition of evidence-based or promising programs.
- (2) For the purposes of this lettered paragraph, 49 unless the context otherwise requires:
  - (a) "Evidence-based program" means a program that

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1 is based on scientific evidence demonstrating that
 2 the program model is effective. An evidence-based program shall be reviewed onsite and compared to
 4 program model standards by the model developer or the
 5 developer's designee at least every five years to
 6 ensure that the program continues to maintain fidelity
 7 with the program model. The program model shall have
 8 had demonstrated significant and sustained positive
 9 outcomes in an evaluation utilizing a well-designed and
10 rigorous randomized controlled research design or a
11 quasi-experimental research design, and the evaluation
12 results shall have been published in a peer-reviewed
13 journal.
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- (b) "Family support programs" includes group-based 15 parent education or home visiting programs that are 16 designed to strengthen protective factors, including 17 parenting skills, increasing parental knowledge of 18 child development, and increasing family functioning 19 and problem solving skills. A family support program 20 may be used as an early intervention strategy to 21 improve birth outcomes, parental knowledge, family 22 economic success, the home learning environment, family 23 and child involvement with others, and coordination 24 with other community resources. A family support 25 program may have a specific focus on preventing child 26 maltreatment or ensuring children are safe, healthy, 27 and ready to succeed in school.
- `Promising program" means a program that meets (C) 29 all of the following requirements:
- (i) The program conforms to a clear, consistent 31 family support model that has been in existence for at 32 least three years.
- (ii) The program is grounded in relevant 34 empirically-based knowledge.

- (iii) The program is linked to program-determined 36 outcomes.
- (iv) The program is associated with a national 37 38 or state organization that either has comprehensive 39 program standards that ensure high-quality service 40 delivery and continuous program quality improvement 41 or the program model has demonstrated through the 42 program's benchmark outcomes that the program has 43 achieved significant positive outcomes equivalent 44 to those achieved by program models with published 45 significant and sustained results in a peer-reviewed 46 journal.
- 47 (v) The program has been awarded the Iowa family 48 support credential and has been reviewed onsite 49 at least every five years to ensure the program's 50 adherence to the Iowa family support standards approved

- 1 by the early childhood Iowa state board created in 2 section 256I.3 or a comparable set of standards. 3 onsite review is completed by an independent review 4 team that is not associated with the program or the 5 organization administering the program.
- (a) The data reporting requirements applicable 7 to the HOPES-HFI program services shall include the 8 requirements adopted by the early childhood Iowa state 9 board pursuant to section 256I.4 for the family support 10 programs targeted to families expecting a child or ll with newborn and infant children through age five and 12 funded through the state board. The department of 13 public health may specify additional data reporting 14 requirements for the HOPES-HFI program services. 15 The HOPES-HFI program services shall be required to 16 participate in a state administered internet-based 17 data collection system by July 1, 2013. The annual 18 reporting concerning the HOPES-HFI program services 19 shall include program outcomes beginning with the 2015 20 report.
- (b) The data on families served that is collected 22 by the HOPES-HFI program shall include but is not 23 limited to basic demographic information, services 24 received, funding utilized, and program outcomes for 25 the children and families served.
- (C) The HOPES-HFI program shall work with the early 27 childhood Iowa state board in the state board's efforts 28 to identify minimum competency standards for the 29 employees and supervisors of family support programs 30 funded. The HOPES-HFI program, along with the state 31 board, shall submit recommendations concerning the 32 standards to the governor and general assembly on or 33 before January 1, 2014.
- (d) On or before January 1, 2013, the HOPES-HFI 35 program shall adopt criminal and child abuse record 36 check requirements for the employees and supervisors of 37 family support programs funded through the program.

- (e) The HOPES-HFI program shall work with the early 39 childhood Iowa state board in the state board's efforts 40 to develop a plan to implement a coordinated intake and 41 referral process for publicly funded family support 42 programs in order to engage the families expecting a 43 child or with newborn and infant children through age 44 five in all communities in the state by July 1, 2015.
- b. Of the funds appropriated in this subsection, 46 \$164,942 \$329,885 shall be used to continue to address 47 the healthy mental development of children from birth 48 through five years of age through local evidence-based 49 strategies that engage both the public and private 50 sectors in promoting healthy development, prevention,

1 and treatment for children. The department shall work 2 with the department of human services, Iowa Medicaid 3 enterprise, to develop a plan to secure matching 4 medical assistance program funding to provide services 5 under this paragraph, which may include a per member 6 per month payment to reimburse the care coordination 7 and community outreach services component that links 8 young children and their families with identified 9 service needs.

- c. Of the funds appropriated in this subsection, 11 \$15,798 \$31,597 shall be distributed to a statewide 12 dental carrier to provide funds to continue the donated 13 dental services program patterned after the projects 14 developed by the lifeline network to provide dental 15 services to indigent elderly and disabled individuals.
- d. Of the funds appropriated in this subsection, 17 \$56,338 \$112,677 shall be used for childhood obesity 18 prevention.
- e. Of the funds appropriated in this subsection, 20 \$81,880 \$163,760 shall be used to provide audiological 21 services and hearing aids for children. The department 22 may enter into a contract to administer this paragraph.
- f. The amount appropriated in this subsection 24 reflects a reduction in expenditures for office 25 supplies, purchases of equipment, office equipment, 26 printing and binding, and marketing, that shall 27 be applied equitably to the programs under this 28 subsection.
  - 3. CHRONIC CONDITIONS

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30 For serving individuals identified as having chronic 31 conditions or special health care needs, and for not 32 more than the following full-time equivalent positions: 33 ..... \$ <del>1,680,828</del>

3,424,366 35 ..... FTEs 4.00

- a. Of the funds appropriated in this subsection, 37 \$80,291 \$160,582 shall be used for grants to individual 38 patients who have phenylketonuria (PKU) to assist with 39 the costs of necessary special foods.
- b. Of the funds appropriated in this subsection, 41 \$241,800 \$483,600 is allocated for continuation of 42 the contracts for resource facilitator services in 43 accordance with section 135.22B, subsection 9, and 44 for brain injury training services and recruiting of 45 service providers to increase the capacity within this 46 state to address the needs of individuals with brain 47 injuries and such individuals' families.
- c. Of the funds appropriated in this subsection, 48 49 \$249,437 \$498,874 shall be used as additional funding 50 to leverage federal funding through the federal Ryan

1 White Care Act, Tit. II, AIDS drug assistance program 2 supplemental drug treatment grants.

- d. Of the funds appropriated in this subsection, 4 \$15,627 \$50,000 shall be used for the public purpose of 5 providing a grant to an existing national-affiliated 6 organization to provide education, client-centered 7 programs, and client and family support for people 8 living with epilepsy and their families.
- e. Of the funds appropriated in this subsection, 10 \$394,151 \$788,303 shall be used for child health 11 specialty clinics.
- f. Of the funds appropriated in this subsection, 13 \$248,533 \$497,065 shall be used for the comprehensive 14 cancer control program to reduce the burden of cancer 15 in Iowa through prevention, early detection, effective 16 treatment, and ensuring quality of life. Of the funds 17 allocated in this lettered paragraph, \$75,000 \$250,000 18 shall be used to support a melanoma research symposium, 19 a melanoma biorepository and registry, basic and 20 translational melanoma research, and clinical trials.
- g. Of the funds appropriated in this subsection, 22 \$63,225 \$126,450 shall be used for cervical and colon 23 cancer screening.
- h. Of the funds appropriated in this subsection, 25 \$264,417 \$528,834 shall be used for the center for 26 congenital and inherited disorders.
- i. Of the funds appropriated in this subsection, 28 \$64,968 \$100,000 shall be used for the prescription 29 drug donation repository program created in chapter 30 135M.
- 31 No later than December 15, 2012, the department j. 32 of public health, in collaboration with the department 33 of education and other interested parties, shall 34 develop training guidelines for the management of 35 chronic conditions that affect children to be made 36 available to public schools and accredited nonpublic 37 schools throughout the state.
- 38 The amount appropriated in this subsection 39 reflects a reduction in expenditures for office 40 supplies, purchases of equipment, office equipment, 41 printing and binding, and marketing, that shall 42 be applied equitably to the programs under this 43 subsection.
  - 4. COMMUNITY CAPACITY

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45 For strengthening the health care delivery system at 46 the local level, and for not more than the following 47 full-time equivalent positions:

48 ......... \$ <del>2,117,583</del> 49 3,788,859 50 ...... 14.00

- Of the funds appropriated in this subsection, 2 \$50,000 \$100,000 is allocated for a child vision 3 screening program implemented through the university of 4 Iowa hospitals and clinics in collaboration with early 5 childhood Iowa areas.
- b. Of the funds appropriated in this subsection, 7 \$55,654 \$111,308 is allocated for continuation of an 8 initiative implemented at the university of Iowa and 9 \$50,246 \$100,493 is allocated for continuation of an 10 initiative at the state mental health institute at 11 Cherokee to expand and improve the workforce engaged in 12 mental health treatment and services. The initiatives 13 shall receive input from the university of Iowa, the 14 department of human services, the department of public 15 health, and the mental health and disability services 16 commission to address the focus of the initiatives.
- Of the funds appropriated in this subsection, 17 18 \$585,745 \$1,171,491 shall be used for essential public 19 health services that promote healthy aging throughout 20 the lifespan, contracted through a formula for local 21 boards of health, to enhance health promotion and 22 disease prevention services.
- Of the funds appropriated in this section, 24 \$60,908 \$100,000 shall be deposited in the governmental 25 public health system fund created in section 135A.8 to 26 be used for the purposes of the fund.

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- Of the funds appropriated in this subsection, 28 \$72,271 \$144,542 shall be used for the mental health 29 professional shortage area program implemented pursuant 30 to section 135.80.
- Of the funds appropriated in this subsection, 32 \$19,131 \$38,263 shall be used for a grant to a 33 statewide association of psychologists that is 34 affiliated with the American psychological association 35 to be used for continuation of a program to rotate 36 intern psychologists in placements in urban and rural 37 mental health professional shortage areas, as defined 38 in section <del>135.80</del> 135.180.
- 39 Of the funds appropriated in this subsection, 40 the following amounts shall be allocated to the Iowa 41 collaborative safety net provider network established 42 pursuant to section 135.153 to be used for the purposes 43 designated. The following amounts allocated under 44 this lettered paragraph shall be distributed to 45 the specified provider and shall not be reduced for 46 administrative or other costs prior to distribution:
- (1) For distribution to the Iowa primary care 48 association for statewide coordination of the Iowa 49 collaborative safety net provider network:

50 ..... \$ 66,290

1 2 3 4 5	(2) For distribution to the local boards of that provide direct services for pilot programs three counties to assist patients in determining appropriate medical home:	in an
6 7	\$	38,804 77,609
8	(3) For distribution to maternal and child he	
9	centers for pilot programs in three counties to	
10	patients in determining an appropriate medical h	
11	<b></b> \$	38,804
12 13	(4) For distribution to free alinias for non-	77,609
14	(4) For distribution to free clinics for necessinfrastructure, statewide coordination, provider	essary
15	recruitment, service delivery, and provision of	
16	assistance to patients in determining an appropr	iate
17	medical home:	Iucc
18	\$	62,025
19	,	124,050
20	(5) For distribution to rural health clinics	
21	necessary infrastructure, statewide coordination	,
22	provider recruitment, service delivery, and prov	
23	of assistance to patients in determining an appro	opriate
24	medical home:	
25	<b></b> \$	55,215
26	(C) Because the street of the second control to	110,430
27	(6) For continuation of the safety net provide	
28 29	patient access to specialty health care initiation described in 2007 Iowa Acts, chapter 218, section	
30		130,000
31	γ	260,000
32	(7) For continuation of the pharmaceutical	200,000
33	infrastructure for safety net providers as descr	ibed in
34	2007 Iowa Acts, chapter 218, section 108:	
35	\$	135,000
36		270,000
37	The Iowa collaborative safety net provider ne	
38	may continue to distribute funds allocated pursua	
39	this lettered paragraph through existing contrac	ts or
	renewal of existing contracts.	
41	h. (1) Of the funds appropriated in this	
	subsection, \$74,500 shall be used for continued	
43	implementation of the recommendations of the directions of the direction of the	
44 45	care worker task force established pursuant to 2 lowa Acts, chapter 88, based upon the report subs	
	to the governor and the general assembly in December 1	
47	2006. The department may use a portion of the fi	
	allocated in this lettered paragraph for an addi-	
	position to assist in the continued implementation	
50	i. (1) Of the funds appropriated in this	

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1 subsection, $65,050 shall be used for allocation
2 to an independent statewide direct care worker
3 association under a contract with terms determined by
4 the director of public health relating to education,
5 outreach, leadership development, mentoring, and other
6 initiatives intended to enhance the recruitment and
7 retention of direct care workers in health care and
8 <del>long-term care settings.</del>
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- (2) Of the funds appropriated in this subsection, 10 \$29,000 shall be used to provide scholarships or 11 other forms of subsidization for direct care worker 12 educational conferences, training, or outreach 13 activities.
- j. Of the funds appropriated in this subsection, 15 the department may use up to  $\frac{$29,259}{}$  \$58,518 for up to 16 one full-time equivalent position to administer the 17 volunteer health care provider program pursuant to 18 section 135.24.
- k. Of the funds appropriated in this subsection, 20 \$25,000 \$50,000 shall be used for a matching dental 21 education loan repayment program to be allocated to a 22 dental nonprofit health service corporation to develop 23 the criteria and implement the loan repayment program.
- 1. The amount appropriated in this subsection 25 reflects a reduction in expenditures for office 26 supplies, purchases of equipment, office equipment, 27 printing and binding, and marketing, that shall 28 be applied equitably to the programs under this 29 subsection.
  - 5. HEALTHY AGING

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To provide public health services that reduce risks 32 and invest in promoting and protecting good health over 33 the course of a lifetime with a priority given to older 34 Iowans and vulnerable populations:

35 ..... \$ 3,648,571 36 7,297,142

- a. Of the funds appropriated in this subsection, 38 <del>\$1,004,593</del> \$2,009,187 shall be used for local public 39 health nursing services.
- b. Of the funds appropriated in this subsection, 41 \$2,643,977 \$5,287,955 shall be used for home care aide 42 services.
  - 6. ENVIRONMENTAL HAZARDS

For reducing the public's exposure to hazards in the 45 environment, primarily chemical hazards, and for not 46 more than the following full-time equivalent positions: 406,888

47 ...... \$ 48 803,870 49 ..... FTEs

a. Of the funds appropriated in this subsection,

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1 $272,188 $544,377 shall be used for childhood lead
 2 poisoning provisions.
     b. The amount appropriated in this subsection
 4 reflects a reduction in expenditures for office
 5 supplies, purchases of equipment, office equipment,
 6 printing and binding, and marketing, that shall
 7 be applied equitably to the programs under this
 8 subsection.
         INFECTIOUS DISEASES
 9
     7.
10
     For reducing the incidence and prevalence of
11 communicable diseases, and for not more than the
12 following full-time equivalent positions:
13 ..... $
                                                 672,923
14
                                               1,335,155
15 ..... FTEs
     The amount appropriated in this subsection reflects
16
17 a reduction in expenditures for office supplies,
18 purchases of equipment, office equipment, printing and
19 binding, and marketing, that shall be applied equitably
20 to the programs under this subsection.
     8. PUBLIC PROTECTION
22
     For protecting the health and safety of the
23 public through establishing standards and enforcing
24 regulations, and for not more than the following
25 full-time equivalent positions:
26 ..... $ <del>1,388,116</del>
27
                                               2,693,384
28 ..... FTEs
                                                  125.00
     a. Of the funds appropriated in this subsection,
30 not more than $235,845 $471,690 shall be credited to
31 the emergency medical services fund created in section
32 135.25. Moneys in the emergency medical services fund
33 are appropriated to the department to be used for the
34 purposes of the fund.
     b. Of the funds appropriated in this subsection,
36 $105,309 $210,619 shall be used for sexual violence
37 prevention programming through a statewide organization
38 representing programs serving victims of sexual
39 violence through the department's sexual violence
40 prevention program. The amount allocated in this
41 lettered paragraph shall not be used to supplant
42 funding administered for other sexual violence
43 prevention or victims assistance programs.
     c. Of the funds appropriated in this subsection,
45 not more than \$218,291 \$539,477 shall be used for the
46 state poison control center.
     d. Of the funds appropriated in this subsection,
48 $50,000 shall be used for implementation of 2012 Iowa
49 Acts, Senate File 364, if enacted.
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     e. The amount appropriated in this subsection
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1 reflects a reduction in expenditures for office
 2 supplies, purchases of equipment, office equipment,
 3 printing and binding, and marketing, that shall
 4 be applied equitably to the programs under this
 5 subsection.
 6
     9. RESOURCE MANAGEMENT
 7
     For establishing and sustaining the overall
 8 ability of the department to deliver services to the
 9 public, and for not more than the following full-time
10 equivalent positions:
11 ..... $
                                                 409,777
12
                                                 734,500
13 ..... FTEs
                                                    7.00
     The amount appropriated in this subsection reflects
14
15 a reduction in expenditures for office supplies,
16 purchases of equipment, office equipment, printing and
17 binding, and marketing, that shall be applied equitably
18 to the programs under this subsection.
     The university of Iowa hospitals and clinics under
20 the control of the state board of regents shall not
21 receive indirect costs from the funds appropriated in
22 this section. The university of Iowa hospitals and
23 clinics billings to the department shall be on at least
24 a quarterly basis.
     The department shall review and make recommendations
26 for consolidating or eliminating boards, commissions,
27 committees, councils, and other entities within
28 the departmental organization and under the purview
29 of the department to increase efficiencies and
30 reduce duplication. The department shall submit its
31 recommendations for consolidation or elimination to the
32 individuals specified in this Act for submission of
33 reports by December 15, 2012.
34
                       DIVISION III
35
               DEPARTMENT OF VETERANS AFFAIRS
              2011 Iowa Acts, chapter 129, section 115,
36
     Sec. 3.
37 is amended to read as follows:
     SEC. 115.
               DEPARTMENT OF VETERANS AFFAIRS.
39 is appropriated from the general fund of the state to
40 the department of veterans affairs for the fiscal year
41 beginning July 1, 2012, and ending June 30, 2013, the
42 following amounts, or so much thereof as is necessary,
43 to be used for the purposes designated:
        DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
45
     For salaries, support, maintenance, and
46 miscellaneous purposes, including the war orphans
47 educational assistance fund created in section
48 35.8, and for not more than the following full-time
49 equivalent positions:
50 ..... $
                                                 499,416
```

```
1,025,819
2 ..... FTEs
                                                16.34
     The executive council shall consult with
 4 knowledgeable persons in reviewing the return on
5 investment of the moneys in the veterans trust fund
6 and shall submit findings and recommendations for
7 improving the return to the individuals specified in
8 this division of this Act for submission of reports by
9 December 17, 2012.
     2. IOWA VETERANS HOME
10
11
     For salaries, support, maintenance, and
```

12 miscellaneous purposes:

14

50

13 ..... \$ <del>4,476,075</del> 8,775,714

- The Iowa veterans home billings involving the 15 16 department of human services shall be submitted to the 17 department on at least a monthly basis.
- b. If there is a change in the employer of 19 employees providing services at the Iowa veterans home 20 under a collective bargaining agreement, such employees 21 and the agreement shall be continued by the successor 22 employer as though there had not been a change in 23 employer.
- 24 c. Within available resources and in conformance 25 with associated state and federal program eligibility 26 requirements, the Iowa veterans home may implement 27 measures to provide financial assistance to or 28 on behalf of veterans or their spouses who are 29 participating in the community reentry program.
- d. The Iowa veterans home expenditure report 31 shall be submitted monthly to the legislative services 32 agency.
- 33 e. The funds appropriated in this subsection 34 to the Iowa veterans home that remain available for 35 expenditure for the succeeding fiscal year pursuant to 36 section 35D.18, subsection 5, shall be distributed to 37 be used in the succeeding fiscal year in accordance 38 with this lettered paragraph. The first \$500,000 shall 39 remain available to be used for the purposes of the 40 Iowa veterans home. On or before October 15, 2013, the 41 department of management shall transfer the remaining 42 balance to the veterans trust fund created in section 43 35A.13.
- f. The amount appropriated in this subsection 45 reflects a reduction in expenditures for office 46 supplies, purchases of equipment, office equipment, 47 printing and binding, and marketing, that shall 48 be applied equitably to the programs under this 49 subsection.
  - 3. STATE EDUCATIONAL ASSISTANCE CHILDREN OF

```
1 DECEASED VETERANS
      For provision of educational assistance pursuant to
 3 section 35.9:
   .....$
                                                    6,208
                                                   12,416
 6
      4. HOME OWNERSHIP ASSISTANCE PROGRAM
 7
     For transfer to the Iowa finance authority for the
 8 continuation of the home ownership assistance program
 9 for persons who are or were eligible members of the
10 armed forces of the United States, pursuant to section
11 16.54:
12 Sec. 4. 2011 Iowa Acts, chapter 129, section 116,
14 is amended to read as follows:
      SEC. 116. LIMITATION OF COUNTY
16 COMMISSION OF VETERANS AFFAIRS FUND STANDING
17 APPROPRIATIONS. Notwithstanding the standing
18 appropriation in the following designated section for
19 the fiscal year beginning July 1, 2012, and ending June
20 30, 2013, the amounts appropriated from the general
21 fund of the state pursuant to that section for the
22 following designated purposes shall not exceed the
23 following amount:
      For the county commissions of veterans affairs fund
25 under section 35A.16:
26 ...... $
                                                  495,000
27
                                                  990,000
28
                        DIVISION IV
29
                DEPARTMENT OF HUMAN SERVICES
30
      Sec. 5. 2011 Iowa Acts, chapter 129, section 117,
31 is amended to read as follows:
      SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
32
33 BLOCK GRANT. There is appropriated from the fund
34 created in section 8.41 to the department of human
35 services for the fiscal year beginning July 1, 2012,
36 and ending June 30, 2013, from moneys received under
37 the federal temporary assistance for needy families
38 (TANF) block grant pursuant to the federal Personal
39 Responsibility and Work Opportunity Reconciliation
40 Act of 1996, Pub. L. No. 104-193, and successor
41 legislation, and from moneys received under the
42 emergency contingency fund for temporary assistance
43 for needy families state program established pursuant
44 to the federal American Recovery and Reinvestment
45 Act of 2009, Pub. L. No. 111-5 § 2101, and successor
46 legislation, the following amounts, or so much
47 thereof as is necessary, to be used for the purposes
48 designated:
         To be credited to the family investment program
50 account and used for assistance under the family
```

1	investment program under chapter 239B:	
2	\$ <del>10,750,369</del>	
3	19,790,365	
4	<ol><li>To be credited to the family investment program</li></ol>	
5	account and used for the job opportunities and	
6	basic skills (JOBS) program and implementing family	
7	investment agreements in accordance with chapter 239B:	
8	\$ <del>6,205,764</del>	
9	12,411,528	
10	<ol> <li>To be used for the family development and</li> </ol>	
11	self-sufficiency grant program in accordance with	
12	section 216A.107:	
13	\$ 1,449,490	
14	2,898,980	
15	Notwithstanding section 8.33, moneys appropriated in	
16	this subsection that remain unencumbered or unobligated	
17	at the close of the fiscal year shall not revert but	
18	shall remain available for expenditure for the purposes	
19	designated until the close of the succeeding fiscal	
20	year. However, unless such moneys are encumbered or	
21	obligated on or before September 30, 2013, the moneys	
22	hall revert.	
23	4. For field operations:	
24	\$ \frac{15,648,116}{25}	
25	31,296,232	
26	5. For general administration:	
27	\$\frac{1,872,000}{200}\$	
28	3,744,000	
29	6. For state child care assistance:	
30	\$ <del>8,191,343</del>	
31	16,382,687	
32	The funds appropriated in this subsection shall be	
33	transferred to the child care and development block	
34	grant appropriation made pursuant to 2011 Iowa Acts,	
35	chapter 126, section 32, by the Eighty-fourth General	
36	Assembly, 2012 2011 Session, for the federal fiscal	
	year beginning October 1, 2012, and ending September	
	30, 2013. Of this amount, \$100,000 \$200,000 shall	
	be used for provision of educational opportunities	
	to registered child care home providers in order to	
41	improve services and programs offered by this category	
	<u> -                                   </u>	
43	The department may contract with institutions of higher	
44	education or child care resource and referral centers	
	to provide the educational opportunities. Allowable	
46		
	exceed 5 percent. The application for a grant shall	
	not exceed two pages in length.	
49	7. For distribution to counties for state case	
οU	services for persons with mental health and illness,	

```
1 an intellectual disability, or a developmental
2 disabilities community services disability in
3 accordance with section 331.440:
 4 ...... $
                                             2,447,026
                                              4,894,052
6
     8. For child and family services:
7
  ..... $ <del>16,042,215</del>
                                             32,084,430
8
9
     9. For child abuse prevention grants:
                                                <del>62,500</del>
10 ...... $
                                               125,000
12
     10. For pregnancy prevention grants on the
13 condition that family planning services are funded:
14 ..... $
15
                                              1,930,067
     Pregnancy prevention grants shall be awarded to
16
17 programs in existence on or before July 1, 2012, if the
18 programs have demonstrated positive outcomes. Grants
19 shall be awarded to pregnancy prevention programs
20 which are developed after July 1, 2012, if the programs
21 are based on existing models that have demonstrated
22 positive outcomes. Grants shall comply with the
23 requirements provided in 1997 Iowa Acts, chapter
24 208, section 14, subsections 1 and 2, including the
25 requirement that grant programs must emphasize sexual
26 abstinence. Priority in the awarding of grants shall
27 be given to programs that serve areas of the state
28 which demonstrate the highest percentage of unplanned
29 pregnancies of females of childbearing age within the
30 geographic area to be served by the grant.
     11. For technology needs and other resources
32 necessary to meet federal welfare reform reporting,
33 tracking, and case management requirements:
34 ...... $
                                              <del>518,593</del>
35
                                              1,037,186
36
     12. To be credited to the state child care
37 assistance appropriation made in this section to be
38 used for funding of community-based early childhood
39 programs targeted to children from birth through five
40 years of age developed by early childhood Iowa areas as
41 provided in section 256I.11:
42 ..... $
                                             3,175,000
43
                                              6,350,000
     The department shall transfer TANF block grant
45 funding appropriated and allocated in this subsection
46 to the child care and development block grant
47 appropriation in accordance with federal law as
48 necessary to comply with the provisions of this
49 subsection.
50
     13. a.
             Notwithstanding any provision to the
```

1 contrary, including but not limited to requirements 2 in section 8.41 or provisions in 2011 or 2012 Iowa 3 Acts regarding the receipt and appropriation of 4 federal block grants, federal funds from the emergency 5 contingency fund for temporary assistance for needy 6 families state program established pursuant to the 7 federal American Recovery and Reinvestment Act of 2009, 8 Pub. L. No. 111-5 § 2101, block grant received by the 9 state during the fiscal year beginning July 1, 2011, 10 and ending June 30, 2012, not otherwise appropriated ll in this section and remaining available as of for 12 the fiscal year beginning July 1, 2012, and received 13 by the state during the fiscal year beginning July 14 1, 2012, and ending June 30, 2013, are appropriated 15 to the department of human services to the extent as 16 may be necessary to be used in the following priority 17 order: the family investment program for the fiscal 18 year and for state child care assistance program 19 payments for individuals enrolled in the family 20 investment program who are employed. The federal funds 21 appropriated in this paragraph "a" shall be expended 22 only after all other funds appropriated in subsection 1 23 for the assistance under the family investment program 24 under chapter 239B have been expended.

- b. The department shall, on a quarterly basis, advise the legislative services agency and department of management of the amount of funds appropriated in this subsection that was expended in the prior quarter.
- 29 14. Of the amounts appropriated in this section, 30 \$6,481,004 \$12,962,008 for the fiscal year beginning 31 July 1, 2012, shall be transferred to the appropriation 32 of the federal social services block grant made for 33 that fiscal year.
- 15. For continuation of the program allowing the 35 department to maintain categorical eligibility for the 36 food assistance program as required under the section 37 of this division relating to the family investment 38 account:

39 .....\$ <del>73,036</del> 40 <u>25,000</u>

16. The department may transfer funds allocated 12 in this section to the appropriations made in this 13 division of this Act for general administration and 14 field operations for resources necessary to implement 15 and operate the services referred to in this section 16 and those funded in the appropriation made in this 17 division of this Act for the family investment program 18 from the general fund of the state.

Sec. 6. 2011 Iowa Acts, chapter 129, section 118, 50 is amended to read as follows:

- SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.
- 1. Moneys credited to the family investment program 3 (FIP) account for the fiscal year beginning July 4 1, 2012, and ending June 30, 2013, shall be used to 5 provide assistance in accordance with chapter 239B.
- The department may use a portion of the moneys 7 credited to the FIP account under this section as 8 necessary for salaries, support, maintenance, and 9 miscellaneous purposes.

22

36

37

42

- The department may transfer funds allocated in 11 this section to the appropriations in this division 12 of this Act for general administration and field 13 operations for resources necessary to implement and 14 operate the services referred to in this section and 15 those funded in the appropriation made in this division 16 of this Act for the family investment program from the 17 general fund of the state.
- 4. Moneys appropriated in this division of this Act 19 and credited to the FIP account for the fiscal year 20 beginning July 1, 2012, and ending June 30, 2013, are 21 allocated as follows:
- To be retained by the department of human a. 23 services to be used for coordinating with the 24 department of human rights to more effectively serve 25 participants in the FIP program and other shared 26 clients and to meet federal reporting requirements 27 under the federal temporary assistance for needy 28 families block grant:

29 ..... \$ <del>10,000</del> 30 20,000

31 b. To the department of human rights for staffing, 32 administration, and implementation of the family 33 development and self-sufficiency grant program in 34 accordance with section 216A.107:

35 ..... \$ 2,671,417 5,342,834

- (1) Of the funds allocated for the family 38 development and self-sufficiency grant program in this 39 lettered paragraph, not more than 5 percent of the 40 funds shall be used for the administration of the grant 41 program.
- (2) The department of human rights may continue to 43 implement the family development and self-sufficiency 44 grant program statewide during fiscal year 2012-2013.
- c. For the diversion subaccount of the FIP account: 46 ..... \$ 849,200 47 1,698,400

A portion of the moneys allocated for the subaccount 48 49 may be used for field operations salaries, data 50 management system development, and implementation

1 costs and support deemed necessary by the director of 2 human services in order to administer the FIP diversion 3 program.

d. For the food stamp employment and training 5 program:

.....\$ 33,294 66,588

- (1) The department shall amend the food stamp 9 employment and training state plan in order to maximize 10 to the fullest extent permitted by federal law the 11 use of the 50-50 match provisions for the claiming 12 of allowable federal matching funds from the United 13 States department of agriculture pursuant to the 14 federal food stamp employment and training program for 15 providing education, employment, and training services 16 for eligible food assistance program participants, 17 including but not limited to related dependent care and 18 transportation expenses.
- (2) The department shall continue the categorical 20 federal food assistance program eligibility at 160 21 percent of the federal poverty level and continue to 22 eliminate the asset test from eligibility requirements, 23 consistent with federal food assistance program 24 requirements. The department shall include as many 25 food assistance households as is allowed by federal 26 law. The eligibility provisions shall conform to all 27 federal requirements including requirements addressing 28 individuals who are incarcerated or otherwise 29 ineligible.
  - e. For the JOBS program:

32

31 ..... \$ <del>10,117,952</del> 20,235,905

5. Of the child support collections assigned under 33 34 FIP, an amount equal to the federal share of support 35 collections shall be credited to the child support 36 recovery appropriation made in this division of this 37 Act. Of the remainder of the assigned child support 38 collections received by the child support recovery 39 unit, a portion shall be credited to the FIP account, 40 a portion may be used to increase recoveries, and a 41 portion may be used to sustain cash flow in the child 42 support payments account. If as a consequence of the 43 appropriations and allocations made in this section 44 the resulting amounts are insufficient to sustain 45 cash assistance payments and meet federal maintenance 46 of effort requirements, the department shall seek 47 supplemental funding. If child support collections 48 assigned under FIP are greater than estimated or are 49 otherwise determined not to be required for maintenance 50 of effort, the state share of either amount may be

1 transferred to or retained in the child support payment 2 account.

3 6. The department may adopt emergency rules for 4 the family investment, JOBS, food stamp, and medical 5 assistance programs if necessary to comply with federal 6 requirements.

7 Sec. 7. 2011 Iowa Acts, chapter 129, section 119, 8 is amended to read as follows:

9 SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL 10 FUND. There is appropriated from the general fund of 11 the state to the department of human services for the 12 fiscal year beginning July 1, 2012, and ending June 30, 13 2013, the following amount, or so much thereof as is 14 necessary, to be used for the purpose designated:

To be credited to the family investment program (FIP) account and used for family investment program 17 assistance under chapter 239B:

- 1. Of the funds appropriated in this section, 21 \$3,912,188 \$7,824,377 is allocated for the JOBS 22 program.
- 2. Of the funds appropriated in this section, 24 \$1,231,927 \$2,463,854 is allocated for the family 25 development and self-sufficiency grant program.
- 3. Notwithstanding section 8.39, for the fiscal 27 year beginning July 1, 2012, if necessary to meet 28 federal maintenance of effort requirements or to 29 transfer federal temporary assistance for needy 30 families block grant funding to be used for purposes 31 of the federal social services block grant or to meet 32 cash flow needs resulting from delays in receiving 33 federal funding or to implement, in accordance with 34 this division of this Act, activities currently funded 35 with juvenile court services, county, or community 36 moneys and state moneys used in combination with such 37 moneys, the department of human services may transfer 38 funds within or between any of the appropriations made 39 in this division of this Act and appropriations in law 40 for the federal social services block grant to the 41 department for the following purposes, provided that 42 the combined amount of state and federal temporary 43 assistance for needy families block grant funding for
  - a. For the family investment program.
- 47 b. For child care assistance.
  - c. For child and family services.
- 49 d. For field operations.

45 the transfer:

46

48

50 e. For general administration.

44 each appropriation remains the same before and after

- MH/MR/DD/BI community services (local purchase). 2 For distribution to counties for state case services 3 for persons with mental illness, an intellectual 4 disability, or a developmental disability in accordance 5 with section 331.440.
- This subsection shall not be construed to prohibit 7 the use of existing state transfer authority for other 8 purposes. The department shall report any transfers 9 made pursuant to this subsection to the legislative 10 services agency.
- 4. Of the funds appropriated in this section, 12 \$97,839 \$195,678 shall be used for continuation of a 13 grant to an Iowa-based nonprofit organization with a 14 history of providing tax preparation assistance to 15 low-income Iowans in order to expand the usage of the 16 earned income tax credit. The purpose of the grant is 17 to supply this assistance to underserved areas of the 18 state.
- 19 The amount appropriated in this section reflects 5. 20 a reduction in expenditures for office supplies, 21 purchases of equipment, office equipment, printing and 22 binding, and marketing, that shall be applied equitably 23 to the programs under this section.
- 6. The department may transfer funds appropriated 25 in this section to the appropriations made in this 26 division of this Act for general administration and 27 field operations as necessary to administer this 28 section and the overall family investment program.
- Sec. 8. 2011 Iowa Acts, chapter 129, section 120, 30 is amended to read as follows:

SEC. 120. CHILD SUPPORT RECOVERY. There is 32 appropriated from the general fund of the state to 33 the department of human services for the fiscal year 34 beginning July 1, 2012, and ending June 30, 2013, the 35 following amount, or so much thereof as is necessary, 36 to be used for the purposes designated:

For child support recovery, including salaries, 38 support, maintenance, and miscellaneous purposes, and 39 for not more than the following full-time equivalent 40 positions:

41 ..... \$ <del>6,559,627</del> 12,549,560 42 43 ..... FTEs 475.00

1. The department shall expend up to \$12,164 45 \$24,329, including federal financial participation, for 46 the fiscal year beginning July 1, 2012, for a child 47 support public awareness campaign. The department and 48 the office of the attorney general shall cooperate in 49 continuation of the campaign. The public awareness 50 campaign shall emphasize, through a variety of media

1 activities, the importance of maximum involvement of 2 both parents in the lives of their children as well as 3 the importance of payment of child support obligations.

- Federal access and visitation grant moneys shall 5 be issued directly to private not-for-profit agencies 6 that provide services designed to increase compliance 7 with the child access provisions of court orders, 8 including but not limited to neutral visitation sites 9 and mediation services.
- 10 3. The appropriation made to the department for 11 child support recovery may be used throughout the 12 fiscal year in the manner necessary for purposes of 13 cash flow management, and for cash flow management 14 purposes the department may temporarily draw more 15 than the amount appropriated, provided the amount 16 appropriated is not exceeded at the close of the fiscal 17 year.
- 18 With the exception of the funding amount 19 specified, the requirements established under 2001 20 Iowa Acts, chapter 191, section 3, subsection 5, 21 paragraph "c", subparagraph (3), shall be applicable 22 to parental obligation pilot projects for the fiscal 23 year beginning July 1, 2012, and ending June 30, 24 2013. Notwithstanding 441 IAC 100.8, providing for 25 termination of rules relating to the pilot projects, 26 the rules shall remain in effect until June 30, 2013.
- The amount appropriated in this section reflects 28 a reduction in expenditures for office supplies, 29 purchases of equipment, office equipment, printing and 30 binding, and marketing.

27

31

32

41

50

## MEDICAL ASSISTANCE PROGRAM

2011 Iowa Acts, chapter 129, section 122, 33 unnumbered paragraph 2, is amended to read as follows:

For medical assistance program reimbursement and 35 associated costs as specifically provided in the 36 reimbursement methodologies in effect on June 30, 37 2012, except as otherwise expressly authorized by 38 law, and consistent with options under federal law and 39 regulations:

40 ..... \$<del>914,993,421</del> 950,526,658

Sec. 10. 2011 Iowa Acts, chapter 129, section 122, 42 43 subsection 1, unnumbered paragraph 1, is amended to 44 read as follows:

Iowans support reducing the number of abortions 46 performed in our state. Funds appropriated in this 47 section shall not be used for abortions. For the 48 purposes of this section, "abortion" does not include 49 any of the following:

a. The treatment of a woman for a physical

```
1 disorder, physical injury, or physical illness,
2 including a life-endangering physical condition caused
3 by or arising from the pregnancy itself, that would,
4 as certified by a physician, place the woman in danger
5 of death.
```

The treatment of a woman for a spontaneous 7 abortion, commonly known as a miscarriage, when not all 8 of the products of conception are expelled.

9 <u>lA.</u> For an abortion covered under the program, 10 except in the case of a medical emergency, as defined 11 in section 135L.1, for any woman, the physician shall 12 certify both of the following:

13

14

17

30

31

36

37

MEDICAL ASSISTANCE — DISPROPORTIONATE SHARE HOSPITAL Sec. 11. 2011 Iowa Acts, chapter 129, section 122, 15 subsection 11, paragraph a, unnumbered paragraph 1, is 16 amended to read as follows:

Of the funds appropriated in this section, 18 \$7,425,684 \$7,678,245 is allocated for the state 19 match for a disproportionate share hospital payment 20 of \$19,133,430 to hospitals that meet both of the 21 conditions specified in subparagraphs (1) and (2). 22 In addition, the hospitals that meet the conditions 23 specified shall either certify public expenditures 24 or transfer to the medical assistance program an 25 amount equal to provide the nonfederal share for a 26 disproportionate share hospital payment of \$7,500,000. 27 The hospitals that meet the conditions specified 28 shall receive and retain 100 percent of the total 29 disproportionate share hospital payment of \$26,633,430.

MEDICAL ASSISTANCE — IOWACARE TRANSFER Sec. 12. 2011 Iowa Acts, chapter 129, section 122, 32 subsection 13, is amended to read as follows:

13. Of the funds appropriated in this section, 34 up to \$4,480,304 \$8,684,329 may be transferred to the 35 IowaCare account created in section 249J.24.

MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES Sec. 13. 2011 Iowa Acts, chapter 129, section 122, 38 subsection 20, paragraphs a and d, are amended to read 39 as follows:

The department may continue to implement cost 41 containment strategies recommended by the governor, and 42 for the fiscal year beginning July 1, 2011, and shall 43 implement new strategies for the fiscal year beginning 44 July 1, 2012, as specified in this division of this 45 2012 Act. It is the intent of the general assembly 46 that the cost containment strategies are implemented 47 only to the extent necessary to achieve projected 48 savings. The department may adopt emergency rules for 49 such implementation.

d. If the savings to the medical assistance program

```
1 for the fiscal year beginning July 1, 2012, exceed
 2 the cost, the department may transfer any savings
 3 generated for the fiscal year due to medical assistance
 4 program cost containment efforts initiated pursuant
 5 to 2010 Iowa Acts, chapter 1031, Executive Order No.
 6 20, issued December 16, 2009, or cost containment
 7 strategies initiated pursuant to this subsection, to
 8 the appropriation made in this division of this Act
 9 for medical contracts or general administration to
10 defray the increased contract costs associated with
ll implementing such efforts.
```

Sec. 14. 2011 Iowa Acts, chapter 129, section 122, 13 is amended by adding the following new subsections:

12

24

37

43

44

45

NEW SUBSECTION. 23. The department shall align 15 reimbursement for prescription drugs administered by a 16 physician to be equivalent to the reimbursement for the 17 same prescription drug when dispensed by a pharmacy.

NEW SUBSECTION. 24. The department shall implement 19 a hospital inpatient reimbursement policy to provide 20 for the combining of an original claim for an inpatient 21 stay with a claim for a subsequent inpatient stay when 22 the patient is admitted within seven days of discharge 23 from the original hospital stay for the same condition.

NEW SUBSECTION. 25. The department shall 25 transition payment for and administration of services 26 provided by psychiatric medical institutions for 27 children to the Iowa plan.

NEW SUBSECTION. 26. The department shall adjust 29 medical assistance reimbursement rates for physician 30 services by applying a site-of-service differential to 31 reflect the difference between the cost of physician 32 services when provided in a health facility setting 33 and the cost of physician services when provided in a 34 physician's office. The adjustment shall be applied 35 in a manner that does not exceed \$1 million in medical 36 assistance program cost savings annually.

NEW SUBSECTION. 27. The amount appropriated in 38 this section reflects a reduction in expenditures 39 for office supplies, purchases of equipment, office 40 equipment, printing and binding, and marketing, that 41 shall be applied equitably to the programs under this 42 section.

# MEDICAL ASSISTANCE FOR EMPLOYED PEOPLE WITH DISABILITIES

Sec. 15. 2011 Iowa Acts, chapter 129, section 122, 46 is amended by adding the following new subsection: NEW SUBSECTION. 28. The department of human 48 services shall adopt rules for the Medicaid for 49 employed people with disabilities program to provide 50 that until such time as the department adopts

1 rules, annually, to implement the most recently 2 revised poverty guidelines published by the United 3 States department of health and human services, the 4 calculation of gross income eligibility and premium 5 amounts shall not include any increase in unearned 6 income attributable to a social security cost-of-living 7 adjustment for an individual or member of the 8 individual's family whose unearned income is included 9 in such calculation.

10 OUTPATIENT CLINICAL SERVICE FOR CHILDREN 11 Sec. 16. 2011 Iowa Acts, chapter 129, section 122, 12 is amended by adding the following new subsection: 13 NEW SUBSECTION. 29. a. Of the funds appropriated 14 in this section, not more than \$50,000 shall be used 15 to provide cost-based reimbursement for 100 percent 16 of the reasonable costs for provision of outpatient 17 clinical services for children who are recipients 18 of medical assistance. In order to be eligible for 19 reimbursement under this subsection, a provider shall 20 be an accredited, nonprofit agency that meets all of 21 the following criteria on or before January 1, 2012: 22

- (1) Provides clinical outpatient services to 23 children of whom at least 60 percent are recipients of 24 medical assistance.
- (2) Provides inpatient services licensed under 26 chapter 135H, outpatient services, psychiatric 27 and psychological services, and behavioral health 28 intervention services for children.
- (3) Directly employs a full-time psychiatrist, 30 psychologist, and licensed therapist.

29

40 under this subsection.

- The department of human services shall seek 32 federal approval to amend the medical assistance 33 program state plan and shall amend the contract with 34 the department's managed care contractor for behavioral 35 health services under the medical assistance program to 36 provide reimbursement as specified in this subsection. 37 Implementation of this subsection is contingent 38 upon receipt of such federal approval and total 39 reimbursements are limited to the funding allocated
- c. For the purposes of this subsection, "outpatient 41 42 services" means psychiatric care, psychological care, 43 and treatment services, but does not include behavioral 44 health intervention services or child welfare 45 services as defined for existing providers under the 46 department's managed care contract for behavioral 47 health services.
- 48 STATE BALANCING INCENTIVE PAYMENTS PROGRAM 49 Sec. 17. 2011 Iowa Acts, chapter 129, section 122, 50 is amended by adding the following new subsection:

```
NEW SUBSECTION.
                      30.
                           The funds received through
 2 participation in the medical assistance state balancing
 3 incentive payments program created pursuant to section
 4 10202 of the federal Patient Protection and Affordable
 5 Care Act of 2010, Pub. L. No. 111-148 (2010), as
 6 amended by the federal Health Care and Education
 7 Reconciliation Act of 2010, Pub. L. No. 111-152,
 8 shall be used by the department of human services to
 9 comply with the requirements of the program including
10 developing a no wrong door single entry point system;
11 providing a conflict-free case management system;
12 providing core standardized assessment instruments;
13 complying with data collection requirements relating to
14 services, quality, and outcomes; meeting the applicable
15 target spending percentage required under the program
16 to rebalance long-term care spending under the medical
17 assistance program between home and community-based
18 services and institution-based services; and for new or
19 expanded medical assistance program non-institutionally
20 based long-term care services and supports.
21 MEDICAL ASSISTANCE — SAME DAY ENCOUNTERS REIMBURSEMENT
22
      Sec. 18.
               2011 Iowa Acts, chapter 129, section 122,
23 is amended by adding the following new subsection:
      NEW SUBSECTION. 31. The department of human
25 services shall provide for reimbursement of federally
26 qualified health centers for medical, behavioral, and
27 dental encounters occurring on the same day to support
28 the patient-centered medical home model.
29
      Sec. 19. 2011 Iowa Acts, chapter 129, section 123,
30 is amended to read as follows:
      SEC. 123. MEDICAL CONTRACTS. There is appropriated
32 from the general fund of the state to the department of
33 human services for the fiscal year beginning July 1,
34 2012, and ending June 30, 2013, the following amount,
35 or so much thereof as is necessary, to be used for the
36 purpose designated:
37
     For medical contracts:
38 ..... $ <del>5,453,728</del>
39
                                                 7,117,155
         The department of inspections and appeals
40
41 shall provide all state matching funds for survey and
42 certification activities performed by the department
43 of inspections and appeals. The department of human
44 services is solely responsible for distributing the
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45 federal matching funds for such activities. 2. Of the funds appropriated in this section, 47 \$25,000 \$50,000 shall be used for continuation of home 48 and community-based services waiver quality assurance 49 programs, including the review and streamlining of 50 processes and policies related to oversight and quality

1 management to meet state and federal requirements.

 Of the amount appropriated in this section, up 3 to \$200,000 may be transferred to the appropriation for 4 general administration in this division of this Act to 5 be used for additional full-time equivalent positions 6 in the development of key health initiatives such as 7 cost containment, development and oversight of managed 8 care programs, and development of health strategies 9 targeted toward improved quality and reduced costs in 10 the Medicaid program.

The amount appropriated in this section reflects 12 a reduction in expenditures for office supplies, 13 purchases of equipment, office equipment, printing and 14 binding, and marketing budgeted for under this section.

Sec. 20. 2011 Iowa Acts, chapter 129, section 124, 16 is amended to read as follows:

SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.

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There is appropriated from the general fund of 19 the state to the department of human services for the 20 fiscal year beginning July 1, 2012, and ending June 30, 21 2013, the following amount, or so much thereof as is 22 necessary, to be used for the purpose designated:

For the state supplementary assistance program: 24 ...... \$ 8,425,373

15,450,747

26 The department shall increase the personal needs 27 allowance for residents of residential care facilities 28 by the same percentage and at the same time as federal 29 supplemental security income and federal social 30 security benefits are increased due to a recognized 31 increase in the cost of living. The department may 32 adopt emergency rules to implement this subsection.

If during the fiscal year beginning July 1, 34 2012, the department projects that state supplementary 35 assistance expenditures for a calendar year will not 36 meet the federal pass-through requirement specified 37 in Tit. XVI of the federal Social Security Act, 38 section 1618, as codified in 42 U.S.C. § 1382g, 39 the department may take actions including but not 40 limited to increasing the personal needs allowance 41 for residential care facility residents and making 42 programmatic adjustments or upward adjustments of the 43 residential care facility or in-home health-related 44 care reimbursement rates prescribed in this division of 45 this Act to ensure that federal requirements are met. 46 In addition, the department may make other programmatic 47 and rate adjustments necessary to remain within the 48 amount appropriated in this section while ensuring 49 compliance with federal requirements. The department 50 may adopt emergency rules to implement the provisions

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l of this subsection.
     Sec. 21. 2011 Iowa Acts, chapter 129, section 125,
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3 is amended to read as follows:

SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.

There is appropriated from the general fund of 6 the state to the department of human services for the 7 fiscal year beginning July 1, 2012, and ending June 30, 8 2013, the following amount, or so much thereof as is 9 necessary, to be used for the purpose designated:

For maintenance of the healthy and well kids in Iowa 11 (hawk-i) program pursuant to chapter 514I, including 12 supplemental dental services, for receipt of federal 13 financial participation under Tit. XXI of the federal 14 Social Security Act, which creates the children's 15 health insurance program:

16 ..... \$ <del>16,403,051</del> 36,806,102

2. Of the funds appropriated in this section, 19 \$64,475\$141,450 is allocated for continuation of the 20 contract for outreach with the department of public

Sec. 22. 2011 Iowa Acts, chapter 129, section 126, 23 is amended to read as follows:

SEC. 126. CHILD CARE ASSISTANCE. There is 25 appropriated from the general fund of the state to 26 the department of human services for the fiscal year 27 beginning July 1, 2012, and ending June 30, 2013, the 28 following amount, or so much thereof as is necessary, 29 to be used for the purpose designated:

For child care programs:

31 ..... \$ <del>26,618,831</del> 32 61,064,552

- 1. Of the funds appropriated in this section, 34 <del>\$25,948,041</del> \$59,695,125 shall be used for state child 35 care assistance in accordance with section 237A.13.
- Nothing in this section shall be construed or 36 2. 37 is intended as or shall imply a grant of entitlement 38 for services to persons who are eligible for assistance 39 due to an income level consistent with the waiting 40 list requirements of section 237A.13. Any state 41 obligation to provide services pursuant to this section 42 is limited to the extent of the funds appropriated in 43 this section.
- Of the funds appropriated in this section, 45 \$216,226 \$432,453 is allocated for the statewide 46 program for child care resource and referral services 47 under section 237A.26. A list of the registered and 48 licensed child care facilities operating in the area 49 served by a child care resource and referral service 50 shall be made available to the families receiving state

- 1 child care assistance in that area.
- 4. Of the funds appropriated in this section, 3 \$468,487 \$936,974 is allocated for child care quality 4 improvement initiatives including but not limited to 5 the voluntary quality rating system in accordance with 6 section 237A.30.
- 7 The department may use any of the funds 8 appropriated in this section as a match to obtain 9 federal funds for use in expanding child care 10 assistance and related programs. For the purpose of 11 expenditures of state and federal child care funding, 12 funds shall be considered obligated at the time 13 expenditures are projected or are allocated to the 14 department's service areas. Projections shall be based 15 on current and projected caseload growth, current and 16 projected provider rates, staffing requirements for 17 eligibility determination and management of program 18 requirements including data systems management, 19 staffing requirements for administration of the 20 program, contractual and grant obligations and any 21 transfers to other state agencies, and obligations for 22 decategorization or innovation projects.
- 23 6. A portion of the state match for the federal 24 child care and development block grant shall be 25 provided as necessary to meet federal matching 26 funds requirements through the state general fund 27 appropriation made for child development grants and 28 other programs for at-risk children in section 279.51.
- If a uniform reduction ordered by the governor 29 30 under section 8.31 or other operation of law, 31 transfer, or federal funding reduction reduces the 32 appropriation made in this section for the fiscal year, 33 the percentage reduction in the amount paid out to or 34 on behalf of the families participating in the state 35 child care assistance program shall be equal to or 36 less than the percentage reduction made for any other 37 purpose payable from the appropriation made in this 38 section and the federal funding relating to it. 39 percentage reduction to the other allocations made in 40 this section shall be the same as the uniform reduction 41 ordered by the governor or the percentage change of the 42 federal funding reduction, as applicable. If there is 43 an unanticipated increase in federal funding provided 44 for state child care assistance, the entire amount 45 of the increase shall be used for state child care 46 assistance payments. If the appropriations made for 47 purposes of the state child care assistance program for 48 the fiscal year are determined to be insufficient, it 49 is the intent of the general assembly to appropriate 50 sufficient funding for the fiscal year in order to

49 enrollment at each institution as determined by the

45  $\$45\overline{,575}$  \$91,150 shall be used for distribution 46 to licensed classroom teachers at this and other

47 institutions under the control of the department of 48 human services based upon the average student yearly

50 department.

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8. Notwithstanding section 8.33, moneys
 3 appropriated in this section or advanced for purposes
 4 of the programs developed by early childhood Iowa
 5 areas, advanced for purposes of wraparound child care,
 6 or received from the federal appropriations made for
 7 The purposes of this section that remain unencumbered
 8 or unobligated at the close of the fiscal year shall
9 not revert to any fund but shall remain available for
10 expenditure for the purposes designated until the close
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l avoid establishment of waiting list requirements.

11 of the succeeding fiscal year. 9. The amount appropriated in this section reflects 13 a reduction in expenditures for office supplies, 14 purchases of equipment, office equipment, printing and

15 binding, and marketing, that shall be applied equitably 16 to the programs under this section.

Sec. 23. 2011 Iowa Acts, chapter 129, section 127, 18 is amended to read as follows:

SEC. 127. JUVENILE INSTITUTIONS. There is 20 appropriated from the general fund of the state to 21 the department of human services for the fiscal year 22 beginning July 1, 2012, and ending June 30, 2013, the 23 following amounts, or so much thereof as is necessary, 24 to be used for the purposes designated:

For operation of the Iowa juvenile home at 26 Toledo and for salaries, support, maintenance, and 27 miscellaneous purposes, and for not more than the 28 following full-time equivalent positions:

29 ..... \$ 4,129,125 8,297,765 31 ..... FTEs 114.00

The amount appropriated in this subsection reflects 33 a reduction in expenditures for office supplies, 34 purchases of equipment, office equipment, printing 35 and binding, and marketing budgeted for under this 36 subsection.

2. For operation of the state training school at 38 Eldora and for salaries, support, maintenance, and 39 miscellaneous purposes, and for not more than the 40 following full-time equivalent positions:

41 ..... \$ <del>5,319,338</del> 10,680,143 43 ..... FTEs a. Of the funds appropriated in this subsection,

- The amount appropriated in this subsection 2 reflects a reduction in expenditures for office 3 supplies, purchases of equipment, office equipment, 4 printing and binding, and marketing budgeted for under 5 this subsection.
- A portion of the moneys appropriated in this 7 section shall be used by the state training school and 8 by the Iowa juvenile home for grants for adolescent 9 pregnancy prevention activities at the institutions in 10 the fiscal year beginning July 1, 2012.
- Sec. 24. 2011 Iowa Acts, chapter 129, section 128, 12 is amended to read as follows:
  - SEC. 128. CHILD AND FAMILY SERVICES.
- There is appropriated from the general fund of 15 the state to the department of human services for the 16 fiscal year beginning July 1, 2012, and ending June 30, 17 2013, the following amount, or so much thereof as is 18 necessary, to be used for the purpose designated:

For child and family services:

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20 ..... \$ <del>41,415,081</del> 21 79,671,886 22

- In order to address a reduction of \$5,200,000 23 from the amount allocated under the appropriation made 24 for the purposes of this section in prior years for 25 purposes of juvenile delinquent graduated sanction 26 services, up to \$2,600,000 \$5,200,000 of the amount of 27 federal temporary assistance for needy families block 28 grant funding appropriated in this division of this Act 29 for child and family services shall be made available 30 for purposes of juvenile delinquent graduated sanction 31 services.
- 3. The department may transfer funds appropriated 32 33 in this section as necessary to pay the nonfederal 34 costs of services reimbursed under the medical 35 assistance program, state child care assistance 36 program, or the family investment program which are 37 provided to children who would otherwise receive 38 services paid under the appropriation in this section. 39 The department may transfer funds appropriated in this 40 section to the appropriations made in this division 41 of this Act for general administration and for field 42 operations for resources necessary to implement and 43 operate the services funded in this section. 44 department may transfer funds appropriated in this 45 section to the appropriation made in this division of 46 this Act for adoption subsidy to support the adjustment 47 in reimbursement rates for specified child welfare 48 providers as provided in this 2012 Act.
- 4. a. Of the funds appropriated in this section, 50 up to \$15,084,564\$30,837,098 is allocated as the

1 statewide expenditure target under section 232.143
2 for group foster care maintenance and services. If
3 the department projects that such expenditures for
4 the fiscal year will be less than the target amount
5 allocated in this lettered paragraph, the department
6 may reallocate the excess to provide additional
7 funding for shelter care or the child welfare emergency
8 services addressed with the allocation for shelter
9 care.

- 10 If at any time after September 30, 2012, 11 annualization of a service area's current expenditures 12 indicates a service area is at risk of exceeding its 13 group foster care expenditure target under section 14 232.143 by more than 5 percent, the department and 15 juvenile court services shall examine all group 16 foster care placements in that service area in order 17 to identify those which might be appropriate for 18 termination. In addition, any aftercare services 19 believed to be needed for the children whose 20 placements may be terminated shall be identified. 21 department and juvenile court services shall initiate 22 action to set dispositional review hearings for the 23 placements identified. In such a dispositional review 24 hearing, the juvenile court shall determine whether 25 needed aftercare services are available and whether 26 termination of the placement is in the best interest of 27 the child and the community.
- 5. In accordance with the provisions of section 29 232.188, the department shall continue the child welfare and juvenile justice funding initiative during 11 fiscal year 2012-2013. Of the funds appropriated 22 in this section, \$858,876 \$1,717,753 is allocated 33 specifically for expenditure for fiscal year 2012-2013 through the decategorization service funding pools 35 and governance boards established pursuant to section 36 232.188.
- 37 6. A portion of the funds appropriated in this 38 section may be used for emergency family assistance 39 to provide other resources required for a family 40 participating in a family preservation or reunification 41 project or successor project to stay together or to be 42 reunified.
- 7. Notwithstanding section 234.35 or any other 44 provision of law to the contrary, state funding 45 for shelter care and the child welfare emergency 46 services contracting implemented to provide for or 47 prevent the need for shelter care shall be limited to 48 \$3,585,058\$6,470,116. The department may continue or 49 execute contracts that result from the department's 50 request for proposal, bid number ACFS-11-114, to

1 provide the range of child welfare emergency services 2 described in the request for proposals, and any 3 subsequent amendments to the request for proposals.

- Federal funds received by the state during 5 the fiscal year beginning July 1, 2012, as the 6 result of the expenditure of state funds appropriated 7 during a previous state fiscal year for a service or 8 activity funded under this section are appropriated 9 to the department to be used as additional funding 10 for services and purposes provided for under this 11 section. Notwithstanding section 8.33, moneys 12 received in accordance with this subsection that remain 13 unencumbered or unobligated at the close of the fiscal 14 year shall not revert to any fund but shall remain 15 available for the purposes designated until the close 16 of the succeeding fiscal year.
- 9. Of the funds appropriated in this section, at 18 least \$1,848,142 shall be used for protective child 19 care assistance.

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- 20 10. a. Of the funds appropriated in this section, 21 up to \$1,031,244 \$2,062,488 is allocated for the 22 payment of the expenses of court-ordered services 23 provided to juveniles who are under the supervision of 24 juvenile court services, which expenses are a charge 25 upon the state pursuant to section 232.141, subsection Of the amount allocated in this lettered paragraph, 27 up to \$778,143 \$1,556,287 shall be made available 28 to provide school-based supervision of children 29 adjudicated under chapter 232, of which not more than 30 \$7,500 \$15,000 may be used for the purpose of training. 31 A portion of the cost of each school-based liaison 32 officer shall be paid by the school district or other 33 funding source as approved by the chief juvenile court 34 officer.
- b. Of the funds appropriated in this section, up to 36 \$374,492 \$748,985 is allocated for the payment of the 37 expenses of court-ordered services provided to children 38 who are under the supervision of the department, 39 which expenses are a charge upon the state pursuant to 40 section 232.141, subsection 4.
- 41 c. Notwithstanding section 232.141 or any other 42 provision of law to the contrary, the amounts allocated 43 in this subsection shall be distributed to the 44 judicial districts as determined by the state court 45 administrator and to the department's service areas as 46 determined by the administrator of the department's 47 division of child and family services. The state court 48 administrator and the division administrator shall make 49 the determination of the distribution amounts on or 50 before June 15, 2012.

- Notwithstanding chapter 232 or any other 2 provision of law to the contrary, a district or 3 juvenile court shall not order any service which is 4 a charge upon the state pursuant to section 232.141 5 if there are insufficient court-ordered services 6 funds available in the district court or departmental 7 service area distribution amounts to pay for the 8 service. The chief juvenile court officer and the 9 departmental service area manager shall encourage use 10 of the funds allocated in this subsection such that 11 there are sufficient funds to pay for all court-related 12 services during the entire year. The chief juvenile 13 court officers and departmental service area managers 14 shall attempt to anticipate potential surpluses and 15 shortfalls in the distribution amounts and shall 16 cooperatively request the state court administrator 17 or division administrator to transfer funds between 18 the judicial districts or departmental service areas 19 distribution amounts as prudent. 20
- e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, subsection 4.
- 26 f. Of the funds allocated in this subsection, not 27 more than  $\frac{$41,500}{583,000}$  may be used by the judicial 28 branch for administration of the requirements under 29 this subsection.
- 30 g. Of the funds allocated in this subsection,
  31 \$8,500 \$17,000 shall be used by the department of human
  32 services to support the interstate commission for
  33 juveniles in accordance with the interstate compact for
  34 juveniles as provided in section 232.173.
- 35 11. Of the funds appropriated in this section,
  36 \$2,961,301 \$5,922,602 is allocated for juvenile
  37 delinquent graduated sanctions services. Any state
  38 funds saved as a result of efforts by juvenile court
  39 services to earn federal Tit. IV-E match for juvenile
  40 court services administration may be used for the
  41 juvenile delinquent graduated sanctions services.
- 12. Of the funds appropriated in this section,
  43 \$494,142 \$1,088,285 shall be transferred to the
  44 department of public health to be used for the child
  45 protection center grant program in accordance with
  46 section 135.118. Of the amount allocated in this
  47 subsection, \$100,000 shall be used for a center for the
  48 Black Hawk county area.
- 13. If the department receives federal approval to implement a waiver under Tit. IV-E of the federal

1 Social Security Act to enable providers to serve 2 children who remain in the children's families and 3 communities, for purposes of eligibility under the 4 medical assistance program, children who participate in 5 the waiver shall be considered to be placed in foster 6 care.

7 14. Of the funds appropriated in this section, 8 \$1,534,916 \$3,092,375 is allocated for the preparation 9 for adult living program pursuant to section 234.46.

15. Of the funds appropriated in this section, 11 \$260,075 \$520,150 shall be used for juvenile drug 12 courts. The amount allocated in this subsection shall 13 be distributed as follows:

To the judicial branch for salaries to assist with 15 the operation of juvenile drug court programs operated 16 in the following jurisdictions:

Marshall county: a.

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18		\$ <del>31,354</del>
19		62,708
20	<pre>b. Woodbury county:</pre>	
21		\$ <del>62,841</del>
22		125,682
23	<pre>c. Polk county:</pre>	
24		\$ <del>97,946</del>
25		195,892
26	d. The third judicial district:	
27		\$ <del>33,967</del>
28		67,934
29	e. The eighth judicial district:	
30		\$ <del>33,967</del>
31		67,934

- 16. Of the funds appropriated in this section, 33 \$113,668 \$227,337 shall be used for the public purpose 34 of providing continuing a grant to a nonprofit human 35 services organization providing services to individuals 36 and families in multiple locations in southwest 37 Iowa and Nebraska for support of a project providing 38 immediate, sensitive support and forensic interviews, 39 medical exams, needs assessments, and referrals for 40 victims of child abuse and their nonoffending family 41 members.
- 42 17. Of the funds appropriated in this section, 43 \$62,795 \$125,590 is allocated for the elevate foster 44 care youth council approach of providing a support 45 network to children placed in foster care.
- 18. Of the funds appropriated in this section, 47 \$101,000 \$202,000 is allocated for use pursuant to 48 section 235A.1 for continuation of the initiative to 49 address child sexual abuse implemented pursuant to 2007 50 Iowa Acts, chapter 218, section 18, subsection 21.

- Of the funds appropriated in this section, 2 \$315,120 \$630,240 is allocated for the community 3 partnership for child protection sites.
- 20. Of the funds appropriated in this section, 5 \$185,625 \$371,250 is allocated for the department's 6 minority youth and family projects under the redesign 7 of the child welfare system.
- Of the funds appropriated in this section, 9 \$600,247 \$1,436,595 is allocated for funding of the 10 state match for community circle of care collaboration 11 for children and youth in northeast Iowa, formerly 12 referred to as the federal substance abuse and mental 13 health services administration (SAMHSA) system of care 14 grant.
- 15 22. Of the funds appropriated in this section, at 16 least \$73,579 \$147,158 shall be used for the child 17 welfare training academy.
- 23. Of the funds appropriated in this section, 19 \$12,500 \$25,000 shall be used for the public purpose 20 of continuation of a grant to a child welfare services 21 provider headquartered in a county with a population 22 between 205,000 and 215,000 in the latest certified 23 federal census that provides multiple services 24 including but not limited to a psychiatric medical 25 institution for children, shelter, residential 26 treatment, after school programs, school-based 27 programming, and an Asperger's syndrome program, to 28 be used for support services for children with autism 29 spectrum disorder and their families.
- 24. Of the funds appropriated in this section 31 \$125,000 \$327,947 shall be used for continuation of the 32 central Iowa system of care program grant through June 33 30, 2013.
- Of the funds appropriated in this section, 35 \$80,000 \$160,000 shall be used for the public 36 purpose of the continuation of a system of care 37 grant implemented in Cerro Gordo and Linn counties in 38 accordance with this Act in FY 2011-2012.

- Of the funds appropriated in this section, 40 at least \$25,000 shall be used to continue and to 41 expand the foster care respite program in which 42 postsecondary students in social work and other human 43 services-related programs receive experience by 44 assisting family foster care providers with respite and 45 other support.
- 46 27. The amount appropriated in this section 47 reflects a reduction in expenditures for office 48 supplies, purchases of equipment, office equipment, 49 printing and binding, and marketing, and shall be 50 applied equitably to the programs under this section.

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Sec. 25. 2011 Iowa Acts, chapter 129, section 129, 2 is amended to read as follows:

SEC. 129. ADOPTION SUBSIDY.
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1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For adoption subsidy payments and services:

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10 ..... \$ <del>16,633,295</del> 11 37,788,576

- 2. The department may transfer funds appropriated in this section to the appropriation made in this division of this Act for general administration for costs paid from the appropriation relating to adoption subsidy. The department may transfer funds appropriated in this section to the appropriation made in this division of this Act for child and family services to support the adjustment in reimbursement rates for specified child welfare providers as provided in this 2012 Act.
- 3. Federal funds received by the state during the fiscal year beginning July 1, 2012, as the result of the expenditure of state funds during a previous state fiscal year for a service or activity funded under this section are appropriated to the department to be used as additional funding for the services and activities funded under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
- 35 Sec. 26. 2011 Iowa Acts, chapter 129, section 131, 36 is amended to read as follows:
  - SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.
- 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 41 2013, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the family support subsidy program subject 44 to the enrollment restrictions in section 225C.37, 45 subsection 3:

46 ..... \$ <del>583,999</del> 47 1,096,784

2. The department shall use at least \$192,750
49 \$385,500 of the moneys appropriated in this section
for the family support center component of the

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1 comprehensive family support program under section
2 225C.47. Not more than $12,500 $25,000 of the
3 amount allocated in this subsection shall be used for
4 administrative costs.
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If at any time during the fiscal year, the 6 amount of funding available for the family support 7 subsidy program is reduced from the amount initially 8 used to establish the figure for the number of family 9 members for whom a subsidy is to be provided at any one 10 time during the fiscal year, notwithstanding section 11 225C.38, subsection 2, the department shall revise the 12 figure as necessary to conform to the amount of funding 13 available.

Sec. 27. 2011 Iowa Acts, chapter 129, section 132, 15 is amended to read as follows:

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SEC. 132. CONNER DECREE. There is appropriated 17 from the general fund of the state to the department of 18 human services for the fiscal year beginning July 1, 19 2012, and ending June 30, 2013, the following amount, 20 or so much thereof as is necessary, to be used for the 21 purpose designated:

For building community capacity through the 23 coordination and provision of training opportunities 24 in accordance with the consent decree of Conner v. 25 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994): 26 ..... \$ 33,622

Sec. 28. 2011 Iowa Acts, chapter 129, section  $\overline{133}$ , 29 is amended to read as follows:

SEC. 133. MENTAL HEALTH INSTITUTES. There is 31 appropriated from the general fund of the state to 32 the department of human services for the fiscal year 33 beginning July 1, 2012, and ending June 30, 2013, the 34 following amounts, or so much thereof as is necessary, 35 to be used for the purposes designated:

For the state mental health institute at 37 Cherokee for salaries, support, maintenance, and 38 miscellaneous purposes, and for not more than the 39 following full-time equivalent positions:

40 ...... 2,938,654 41 5,535,738 42 ..... FTEs

The amount appropriated in this subsection reflects 44 a reduction in expenditures for office supplies, 45 purchases of equipment, office equipment, printing and 46 binding, and marketing under the purview of the mental 47 health institute.

48 2. For the state mental health institute at 49 Clarinda for salaries, support, maintenance, and 50 miscellaneous purposes, and for not more than the

1	following full-time equivalent positions:
2	\$ 3,205,867
3	6,442,688
4	FTEs 86.10
5	The amount appropriated in this subsection reflects
6	a reduction in expenditures for office supplies,
7	purchases of equipment, office equipment, printing and
8	binding, and marketing under the purview of the mental
9	health institute.
10	3. For the state mental health institute at
11	Independence for salaries, support, maintenance, and
12	miscellaneous purposes, and for not more than the
13	following full-time equivalent positions:
14	\$ 5,137,842
15	9,738,520
16	FTEs 233.00
17	The amount appropriated in this subsection reflects
18	a reduction in expenditures for office supplies,
19	purchases of equipment, office equipment, printing and
20	binding, and marketing under the purview of the mental
21	health institute.
22	4. For the state mental health institute at Mount
23	Pleasant for salaries, support, maintenance, and
24	_ · · · · · · · · · · · · · · · · · · ·
ソト	tollowing till-time egiligalent nocitions.
25	following full-time equivalent positions:
26	\$ 4 <del>72,161</del>
26 27	\$ \frac{472,161}{885,459}
26	\$ 4 <del>72,161</del>
26 27	\$\frac{472,161}{885,459}
26 27 28	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
26 27 28 29 30	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies,
26 27 28 29 30 31	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and
26 27 28 29 30 31 32	\$ 472,161 885,459 77.72 The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental
26 27 28 29 30 31 32 33	the amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.
26 27 28 29 30 31 32 33 34	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134,
26 27 28 29 30 31 32 33 34 35	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:
26 27 28 29 30 31 32 33 34 35 36	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.
26 27 28 29 30 31 32 33 34 35 36 37	the amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of
26 27 28 29 30 31 32 33 34 35 36 37 38	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the
26 27 28 29 30 31 32 33 34 35 36 37	the amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of
26 27 28 29 30 31 32 33 34 35 36 37 38	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the
26 27 28 29 30 31 32 33 34 35 36 37 38 39	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:  \$ 9,253,900
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	\$\frac{472,161}{885,459}\$  The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows:  SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:  \$\frac{9,253,900}{18,866,116}\$
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	\$\frac{472,161}{885,459}\$  The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.    Sec. 29. 2011   Iowa Acts, chapter 129, section 134, is amended to read as follows:   SEC. 134. STATE RESOURCE CENTERS.   1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:   a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:   \$\frac{9,253,900}{18,866,116}\$  The amount appropriated in this paragraph "a"
26 27 28 29 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:  \$\frac{9,253,900}{18,866,116}\$  The amount appropriated in this paragraph "a" reflects a reduction in expenditures for office
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:  \$\frac{9,253,900}{18,866,116}\$  The amount appropriated in this paragraph a reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment,
26 27 28 29 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	The amount appropriated in this subsection reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing under the purview of the mental health institute.  Sec. 29. 2011 Iowa Acts, chapter 129, section 134, is amended to read as follows: SEC. 134. STATE RESOURCE CENTERS.  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:  \$\frac{9,253,900}{18,866,116}\$  The amount appropriated in this paragraph a reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment,

# 1 of the resource center.

6

7

b. For the state resource center at Woodward for 3 salaries, support, maintenance, and miscellaneous 4 purposes:

5 ..... \$ <del>6,392,829</del> 13,033,115

The amount appropriated in this paragraph 8 reflects a reduction in expenditures for office 9 supplies, purchases of equipment, office equipment, 10 printing and binding, and marketing under the purview 11 of the resource center.

- The department may continue to bill for state 13 resource center services utilizing a scope of services 14 approach used for private providers of ICFMR services, 15 in a manner which does not shift costs between the 16 medical assistance program, counties, or other sources 17 of funding for the state resource centers.
- The state resource centers may expand the 19 time-limited assessment and respite services during the 20 fiscal year.
- If the department's administration and the 22 department of management concur with a finding by a 23 state resource center's superintendent that projected 24 revenues can reasonably be expected to pay the salary 25 and support costs for a new employee position, or 26 that such costs for adding a particular number of new 27 positions for the fiscal year would be less than the 28 overtime costs if new positions would not be added, the 29 superintendent may add the new position or positions. 30 If the vacant positions available to a resource center 31 do not include the position classification desired to 32 be filled, the state resource center's superintendent 33 may reclassify any vacant position as necessary to 34 fill the desired position. The superintendents of the 35 state resource centers may, by mutual agreement, pool 36 vacant positions and position classifications during 37 the course of the fiscal year in order to assist one 38 another in filling necessary positions.
- If existing capacity limitations are reached 40 in operating units, a waiting list is in effect 41 for a service or a special need for which a payment 42 source or other funding is available for the service 43 or to address the special need, and facilities for 44 the service or to address the special need can be 45 provided within the available payment source or other 46 funding, the superintendent of a state resource center 47 may authorize opening not more than two units or 48 other facilities and begin implementing the service 49 or addressing the special need during fiscal year 50 2012-2013.

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Sec. 30. 2011 Iowa Acts, chapter 129, section 135,
2 is amended to read as follows:
     SEC. 135. MI/MR/DD STATE CASES.
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There is appropriated from the general fund of 5 the state to the department of human services for the 6 fiscal year beginning July 1, 2012, and ending June 30, 7 2013, the following amount, or so much thereof as is 8 necessary, to be used for the purpose designated:

For distribution to counties for state case services 10 for persons with mental illness, mental retardation, 11 and developmental disabilities in accordance with 12 section 331.440:

13 ..... \$ <del>6,084,741</del> 14 11,150,820

- 15 2. For the fiscal year beginning July 1, 2012, and 16 ending June 30, 2013, \$100,000 \$200,000 is allocated 17 for state case services from the amounts appropriated 18 from the fund created in section 8.41 to the department 19 of human services from the funds received from the 20 federal government under 42 U.S.C. ch. 6A, subch. XVII, 21 relating to the community mental health center block 22 grant, for the federal fiscal years beginning October 23 1, 2010, and ending September 30, 2011, beginning 24 October 1, 2011, and ending September 30, 2012, and 25 beginning October 1, 2012, and ending September 30, 26 2013. The allocation made in this subsection shall be 27 made prior to any other distribution allocation of the 28 appropriated federal funds.
- 29 Notwithstanding section 8.33, moneys 30 appropriated in this section that remain unencumbered 31 or unobligated at the close of the fiscal year shall 32 not revert but shall remain available for expenditure 33 for the purposes designated until the close of the 34 succeeding fiscal year.
- 2011 Iowa Acts, chapter 129, section 137, 35 Sec. 31. 36 is amended to read as follows: 37

SEC. 137. SEXUALLY VIOLENT PREDATORS.

38 There is appropriated from the general fund of 39 the state to the department of human services for the 40 fiscal year beginning July 1, 2012, and ending June 30, 41 2013, the following amount, or so much thereof as is 42 necessary, to be used for the purpose designated:

43 For costs associated with the commitment and 44 treatment of sexually violent predators in the unit 45 located at the state mental health institute at 46 Cherokee, including costs of legal services and 47 other associated costs, including salaries, support, 48 maintenance, and miscellaneous purposes, and for not 49 more than the following full-time equivalent positions: 50 ..... \$ <del>3,775,363</del>

```
9,099,686
                                                   <del>89.50</del>
                                                   115.50
      2. Unless specifically prohibited by law, if the
 5 amount charged provides for recoupment of at least
 6 the entire amount of direct and indirect costs, the
7 department of human services may contract with other
8 states to provide care and treatment of persons placed
 9 by the other states at the unit for sexually violent
10 predators at Cherokee. The moneys received under such
11 a contract shall be considered to be repayment receipts
12 and used for the purposes of the appropriation made in
13 this section.
14
     Sec. 32. 2011 Iowa Acts, chapter 129, section 138,
15 is amended to read as follows:
     SEC. 138. FIELD OPERATIONS. There is appropriated
17 from the general fund of the state to the department of
18 human services for the fiscal year beginning July 1,
19 2012, and ending June 30, 2013, the following amount,
20 or so much thereof as is necessary, to be used for the
21 purposes designated:
22
     For field operations, including salaries, support,
23 maintenance, and miscellaneous purposes, and for not
24 more than the following full-time equivalent positions:
25 ..... $ <del>27,394,960</del>
26
                                               60,355,400
27 ..... FTEs 1,781.00
     Priority in filling full-time equivalent positions
29 shall be given to those positions related to child
30 protection services and eligibility determination for
31 low-income families.
     The amount appropriated in this section reflects
32
33 a reduction in expenditures for office supplies,
34 purchases of equipment, office equipment, printing
35 and binding, and marketing under the purview of the
36 department.
     Sec. 33. 2011 Iowa Acts, chapter 129, section 139,
37
38 is amended to read as follows:
     SEC. 139. GENERAL ADMINISTRATION.
                                        There is
40 appropriated from the general fund of the state to
41 the department of human services for the fiscal year
42 beginning July 1, 2012, and ending June 30, 2013, the
43 following amount, or so much thereof as is necessary,
44 to be used for the purpose designated:
     For general administration, including salaries,
46 support, maintenance, and miscellaneous purposes, and
47 for not more than the following full-time equivalent
48 positions:
49 ..... $
                                               <del>7,298,372</del>
50
                                               15,096,744
```

SF2336.5971.H (2) 84

```
FTEs
                285.00
                295.00
```

3 1. Of the funds appropriated in this section, 4 \$19,271 \$38,543 allocated for the prevention of 5 disabilities policy council established in section 6 225B.3.

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- 2. The department shall report at least monthly 8 to the legislative services agency concerning the 9 department's operational and program expenditures.
- 10 Of the funds appropriated in this section, 11 \$66,150 \$132,300 shall be used to continue the contract 12 for the provision of a program to provide technical 13 assistance, support, and consultation to providers of 14 habilitation services and home and community-based 15 services waiver services for adults with disabilities 16 under the medical assistance program.
- Of the funds appropriated in this section, 18 \$88,200 \$176,400 shall be used to continue the contract 19 to expand the provision of nationally accredited and 20 recognized internet-based training to include mental 21 health and disability services providers.
- 5. Of the funds appropriated in this section, 23 \$250,000 shall be used for continuation of child 24 protection system improvements addressed in 2011 Iowa 25 Acts, House File 562, as enacted.
- 6. Of the funds appropriated in this section, 27 \$500,000 shall be used for implementation of 2012 Iowa 28 Acts, House File 2422, if enacted.
- Sec. 34. 2011 Iowa Acts, chapter 129, section 140, 30 is amended to read as follows:
- SEC. 140. VOLUNTEERS. There is appropriated from 32 the general fund of the state to the department of 33 human services for the fiscal year beginning July 1, 34 2012, and ending June 30, 2013, the following amount, 35 or so much thereof as is necessary, to be used for the 36 purpose designated:

For development and coordination of volunteer 37 38 services:

39 ..... 42,330 40 84,660

PROVIDER REIMBURSEMENT — NURSING FACILITIES Sec. 35. 2011 Iowa Acts, chapter 129, section 141, 43 subsection 1, paragraph a, subparagraph (1), is amended 44 to read as follows:

(1) For the fiscal year beginning July 1, 2012, the 46 total state funding amount for the nursing facility 47 budget shall not exceed \$225,457,724\$237,226,901.

PROVIDER REIMBURSEMENT — PHARMACY AND PMICS 48 49 Sec. 36. 2011 Iowa Acts, chapter 129, section 141, 50 subsection 1, paragraphs b and i, are amended to read

l as follows:

- b. (1) For the fiscal year beginning July 3 1, 2012, the department shall reimburse pharmacy 4 dispensing fees using a single rate of range between 5 \$4.34 per prescription or the pharmacy's usual and 6 customary fee, whichever is lower, and \$11.10 per 7 prescription. The actual dispensing fee set within 8 the range shall be determined by an annual cost of 9 dispensing survey performed by the department and 10 required to be completed by all medical assistance ll program participating pharmacies. The department shall 12 also update the cost of dispensing calculations on a 13 regular basis. However, the department shall adjust 14 the dispensing fee specified in this paragraph to 15 distribute an additional \$2,981,980 in reimbursements 16 for pharmacy dispensing fees under this paragraph for 17 the fiscal year.
- (2) The department shall implement an average 19 acquisition cost reimbursement methodology for all 20 drugs covered under the medical assistance program. 21 The methodology shall utilize a survey of pharmacy 22 invoices from a rotation of pharmacies in determining 23 the average acquisition cost component of pharmacy 24 reimbursement. Pharmacies and providers that are 25 enrolled in the medical assistance program shall make 26 available drug acquisition cost invoice information, 27 product availability information if known, and other 28 information deemed necessary by the department to 29 assist the department in monitoring and revising the 30 reimbursement rates and for efficient operation of 31 the pharmacy benefit. The department shall provide a 32 process for pharmacies to address average acquisition 33 cost prices that are not reflective of the actual cost 34 of a drug. With regard to specialty pharmacy products 35 as defined by the department, the department shall 36 consider the population served, the current delivery 37 system, and the standard of care relative to these 38 products, and may adjust the product reimbursement rate 39 or dispensing fee to prevent problems with access to 40 these products and their associated specialty services.
- (a) A pharmacy or provider shall produce and submit 42 the requested information in the manner and format 43 requested by the department or its designee at no cost 44 to the department or its designee.
- 45 (b) A pharmacy or provider shall submit information 46 to the department or its designee within the time 47 frame indicated following receipt of a request for 48 information unless the department or its designee 49 grants an extension upon written request of the 50 pharmacy or provider.

 (1) For the fiscal year beginning July 1, 2 2012, state-owned psychiatric medical institutions 3 for children shall receive cost-based reimbursement 4 for 100 percent of the actual and allowable costs for 5 the provision of services to recipients of medical 6 assistance.

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- For the nonstate-owned psychiatric medical (2) 8 institutions for children, reimbursement rates shall be 9 based on the reimbursement methodology developed by the 10 department as required for federal compliance.
- (3) As a condition of participation in the medical 12 assistance program, enrolled providers shall accept the 13 medical assistance reimbursement rate for any covered 14 goods or services provided to recipients of medical 15 assistance who are children under the custody of a 16 psychiatric medical institution for children.

PROVIDER REIMBURSEMENT — SPECIFIED CHILD WELFARE **PROVIDERS** 

Sec. 37. 2011 Iowa Acts, chapter 129, section 141, 20 is amended by adding the following new subsection:

NEW SUBSECTION. 6A. For the fiscal year beginning 22 July 1, 2012, the department shall adjust the 23 foster family basic daily maintenance rate, the 24 maximum adoption subsidy rates for children, the 25 family-centered service providers rate, the family 26 foster care service providers rate, the group foster 27 care service providers rate, and the resource family 28 recruitment and retention contractor rate, as such 29 rates are identified in this section and were in effect 30 on June 30, 2012, in order to distribute an additional 31 \$1,535,256 in state reimbursements equitably to such 32 providers for the fiscal year.

## REBASING STUDY -

34 MEDICAID HOME HEALTH AND HCBS WAIVER SERVICES PROVIDERS Sec. 38. 2011 Iowa Acts, chapter 129, section 141, 36 is amended by adding the following new subsection:

NEW SUBSECTION. 10A. The department of human 38 services, Iowa Medicaid enterprise, shall review 39 reimbursement of home health agency and home and 40 community-based services waiver services providers 41 and shall submit a recommendation for a rebasing 42 methodology applicable to such providers to the 43 individuals identified in this division of this Act for 44 receipt of reports by December 31, 2012. 45

#### REPORTS

46 Sec. 39. 2011 Iowa Acts, chapter 129, section 143, 47 is amended to read as follows:

SEC. 143. REPORTS. 48 Any reports or other 49 information required to be compiled and submitted 50 under this Act shall be submitted to the chairpersons

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1 and ranking members of the joint appropriations
2 subcommittee on health and human services, the
3 legislative services agency, and the legislative caucus
4 staffs on or before the dates specified for submission
5 of the reports or information.
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DIVISION V

HEALTH CARE ACCOUNTS AND FUNDS PHARMACEUTICAL SETTLEMENT ACCOUNT

2011 Iowa Acts, chapter 129, section 145, Sec. 40. 10 is amended to read as follows:

SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. 12 is appropriated from the pharmaceutical settlement 13 account created in section 249A.33 to the department of 14 human services for the fiscal year beginning July 1, 15 2012, and ending June 30, 2013, the following amount, 16 or so much thereof as is necessary, to be used for the 17 purpose designated:

Notwithstanding any provision of law to the 19 contrary, to supplement the appropriations made in this 20 Act for medical contracts under the medical assistance 21 program for the fiscal year beginning July 1, 2012, and 22 ending June 30, 2013:

23 ..... \$ 2,716,807 IOWACARE ACCOUNT APPROPRIATIONS - UNIVERSITY OF IOWA HOSPITALS AND CLINICS

Sec. 41. 2011 Iowa Acts, chapter 129, section 146, 27 subsection 1, paragraph a, subparagraph (1), is amended 28 to read as follows:

- (1) Funds appropriated in this subsection shall 30 not be used for abortions shall be used in a manner 31 <del>consistent with options under federal Medicaid law</del> 32 and regulation. For the purposes of this subsection, 33 "abortion" does not include any of the following:
- (a) The treatment of a woman for a physical 35 disorder, physical injury, or physical illness, 36 including a life-endangering physical condition caused 37 by or arising from the pregnancy itself, that would, 38 as certified by a physician, place the woman in danger 39 of death.
- (b) The treatment of a woman for a spontaneous 41 abortion, commonly known as a miscarriage, when not all 42 of the products of conception are expelled.
- 43 Sec. 42. 2011 Iowa Acts, chapter 129, section 146, 44 subsection 1, is amended by adding the following new 45 paragraph:

46 NEW PARAGRAPH. d. The university of Iowa hospitals 47 and clinics shall utilize a portion of the funds 48 appropriated in this subsection to pay for lodging 49 expenses for expansion population members receiving 50 cancer treatment over successive days. A member shall

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1 only be eligible for such payment if the member is
 2 otherwise unable to secure lodging at the university of
 3 Iowa hospitals and clinics campus or at any other local
 4 facility offering free lodging for a member receiving
 5 cancer treatment over successive days.
      Sec. 43. 2011 Iowa Acts, chapter 129, section 146,
7 subsection 2, unnumbered paragraph 2, is amended to
8 read as follows:
      For salaries, support, maintenance, equipment, and
10 miscellaneous purposes, for the provision of medical
11 and surgical treatment of indigent patients, for
12 provision of services to members of the expansion
13 population pursuant to chapter 249J, and for medical
14 education:
15 ..... $ <del>44,226,279</del>
16
                                                45,654,133
17 IOWACARE ACCOUNT - PUBLICLY OWNED ACUTE CARE TEACHING
18
                          HOSPITAL
19
      Sec. 44. 2011 Iowa Acts, chapter 129, section 146,
20 subsection 4, unnumbered paragraph 2, is amended to
21 read as follows:
22
      For distribution to a publicly owned acute care
23 teaching hospital located in a county with a population
24 over 350,000 for the provision of medical and surgical
25 treatment of indigent patients, for provision of
26 services to members of the expansion population
27 pursuant to chapter 249J, and for medical education:
28 ..... $ <del>65,000,000</del>
29
                                                70,000,000
30 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE HOSPITAL
31
                        ALLOCATIONS
32
      Sec. 45. 2011 Iowa Acts, chapter 129, section 146,
33 subsection 4, paragraphs a and b, are amended to read
34 as follows:
35
         Notwithstanding any provision of law to the
      a.
36 contrary, the amount appropriated in this subsection
37 shall be distributed based on claims submitted,
38 adjudicated, and paid by the Iowa Medicaid enterprise
39 plus a monthly disproportionate share hospital payment.
40 Any amount appropriated in this subsection in excess
41 of $60,000,000 $65,000,000 shall be distributed
42 only if the sum of the expansion population claims
43 adjudicated and paid by the Iowa Medicaid enterprise
44 plus the estimated disproportionate share hospital
45 payments exceeds $60,000,000 $65,000,000.
                                            The amount
46 paid in excess of \frac{$60,000,000}{$65,000,000} shall
47 not adjust the original monthly payment amount but
48 shall be distributed monthly based on actual claims
49 adjudicated and paid by the Iowa Medicaid enterprise
50 plus the estimated disproportionate share hospital
```

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1 amount. Any amount appropriated in this subsection in
 2 excess of $60,000,000 $65,000,000 shall be allocated
3 only if federal funds are available to match the
 4 amount allocated. Pursuant to paragraph "b", of the
 5 amount appropriated in this subsection, not more than
 6 $4,000,000 shall be distributed for prescription
 7 drugs, and podiatry services, and optometric services.
     b. Notwithstanding any provision of law to the
9 contrary, the hospital identified in this subsection,
10 shall be reimbursed for outpatient prescription
11 drugs, and podiatry services, and optometric services
12 provided to members of the expansion population
13 pursuant to all applicable medical assistance program
14 rules, in an amount not to exceed $4,000,000.
        IOWACARE ACCOUNT - REGIONAL PROVIDER NETWORK
15
     Sec. 46. 2011 Iowa Acts, chapter 129, section 146,
16
17 subsection 5, unnumbered paragraph 2, is amended to
18 read as follows:
     For payment to the regional provider network
19
20 specified by the department pursuant to section 249J.7
21 for provision of covered services to members of the
22 expansion population pursuant to chapter 249J:
23 ..... $ <del>3,472,176</del>
                                               4,986,366
24
           ACCOUNT FOR HEALTH CARE TRANSFORMATION
25
26
     Sec. 47. 2011 Iowa Acts, chapter 129, section 148,
27 is amended to read as follows:
     SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH
28
29 CARE TRANSFORMATION - DEPARTMENT OF HUMAN SERVICES.
    Notwithstanding any provision to the contrary,
31 there is appropriated from the account for health
32 care transformation created in section 249J.23 to
33 the department of human services for the fiscal year
34 beginning July 1, 2012, and ending June 30, 2013, the
35 following amounts, or so much thereof as is necessary,
36 to be used for the purposes designated:
     1. For the provision of an IowaCare nurse helpline
38 for the expansion population as provided in section
39 249J.6:
                                                  50,000
40 ..... $
41
                                                 100,000
42
     2. For other health promotion partnership
43 activities pursuant to section 249J.14:
44 ..... $
     3. For the costs related to audits, performance
46 evaluations, and studies required pursuant to chapter
47 249J:
                                                  62,500
48 ......... $
49
                                                 125,000
     4. For administrative costs associated with chapter
50
```

٦.	249J:
2	566,206
3	1,132,412
4	
	5. For planning and development, in cooperation
5	with the department of public health, of a phased-in
6	program to provide a dental home for children in
7	accordance with section 249J.14:
8	\$ <del>500,000</del>
9	1,000,000
10	6. For continuation of the establishment of the
11	tuition assistance for individuals serving individuals
12	with disabilities pilot program, as enacted in 2008
13	Iowa Acts, chapter 1187, section 130:
14	\$ <del>25,000</del>
15	50,000
16	7. For medical contracts:
17	\$ 1,000,000
18	2,400,000
19	8. For payment to the publicly owned acute care
20	teaching hospital located in a county with a population
21	of over 350,000 that is a participating provider
22	pursuant to chapter 249J:
23	\$ <del>145,000</del>
24	540,000
25	Disbursements under this subsection shall be made
26	monthly. The hospital shall submit a report following
27	the close of the fiscal year regarding use of the
28	funds appropriated in this subsection to the persons
29	specified in this Act to receive reports.
30	9. For transfer to the department of public health
31	to be used for the costs of medical home system
32	advisory council established pursuant to section
33	135.159:
34	\$ <del>116,679</del>
35	233,357
36	10. For continued implementation of a uniform cost
37	report:
38	\$ 75,000
39	150,000
40	11. For continued implementation of an electronic
41	medical records system:
42	50,000
43	100,000
44	Notwithstanding section 8.33, funds allocated in
45	this subsection that remain unencumbered or unobligated
46	at the close of the fiscal year shall not revert but
47	shall remain available in succeeding fiscal years to be
48	used for the purposes designated.
49	12. For transfer to the department of public health
50	
50	to support the department's activities relating to

1 2	health and long-term care access as specified pursuant to chapter 135, division XXIV:
3 4	\$ <del>67,107</del> 134,214
5	13. For continuation of an accountable care
6 7	organization pilot project:\$ 50,000
8	100,000
9 10	15. For transfer to the department of public health to be used as state matching funds for the health
11	information technology system network developed by the
12	department of public health:
13	\$ <del>181,993</del>
14 15	16. To supplement the appropriation for medical
16	assistance:
17	\$ <del>1,956,245</del> 4,106,245
18	17. For transfer to the department of public health
19	to be used for the mental health and disabilities
20 21	services workforce development workgroup, if created by the Eighty-fourth General Assembly, 2012 Session:
22	\$ 25,000
23	Notwithstanding section 8.39, subsection 1, without
24	the prior written consent and approval of the governor
25 26	and the director of the department of management, the director of human services may transfer funds among
27	the appropriations made in this section as necessary
28	to carry out the purposes of the account for health
29	care transformation. The department shall report
30	any transfers made pursuant to this section to the
31 32	legislative services agency.  QUALITY ASSURANCE TRUST FUND
33	Sec. 48. 2011 Iowa Acts, chapter 129, section 151,
34	is amended to read as follows:
35	SEC. 151. QUALITY ASSURANCE TRUST FUND —
	DEPARTMENT OF HUMAN SERVICES. Notwithstanding
	any provision to the contrary and subject to the availability of funds, there is appropriated from the
	quality assurance trust fund created in section 249L.4
	to the department of human services for the fiscal year
41	beginning July 1, 2012, and ending June 30, 2013, the
42 43	following amounts, or so much thereof as is necessary for the purposes designated:
44	To supplement the appropriation made in this Act
45	from the general fund of the state to the department of
46	human services for medical assistance:
47 48	26,500,000
49	HOSPITAL HEALTH CARE ACCESS TRUST FUND
50	Sec. 49. 2011 Iowa Acts, chapter 129, section 152,

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1 is amended to read as follows:
     SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND
3 - DEPARTMENT OF HUMAN SERVICES. Notwithstanding
 4 any provision to the contrary and subject to the
5 availability of funds, there is appropriated from
6 the hospital health care access trust fund created in
7 section 249M.4 to the department of human services for
8 the fiscal year beginning July 1, 2012, and ending June
9 30, 2013, the following amounts, or so much thereof as
10 is necessary, for the purposes designated:
         To supplement the appropriation made in this Act
12 from the general fund of the state to the department of
13 human services for medical assistance:
14 ..... $ <del>39,223,800</del>
15
                                             33,898,400
     2. For deposit in the nonparticipating provider
16
17 reimbursement fund created in section 249J.24A to be
18 used for the purposes of the fund:
19 ..... $
                                               776,200
20
                                                801,600
21
                 MISCELLANEOUS PROVISIONS
22
     Sec. 50. REPEAL. 2011 Iowa Acts, chapter 129,
23 sections 149 and 150, are repealed.
                       DIVISION VI
25 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT
                     CONTINGENCY FUND
26
27
     Sec. 51. CHILDREN'S HEALTH INSURANCE PROGRAM -
28 CHILD ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE
29 OF FUNDS — FY 2011-2012.
     1. Moneys received from the federal government
31 through the child enrollment contingency fund
32 established pursuant to section 103 of the federal
33 Children's Health Insurance Program Reauthorization
34 Act of 2009, Pub. L. No. 111-3, are appropriated to
35 the department of human services for the fiscal year
36 beginning July 1, 2011, and ending June 30, 2012, to be
37 used in addition to any other amounts appropriated for
38 the same purposes for the fiscal year as follows:
     a. For adoption subsidy payments and services:
40 ..... $ 2,177,355
41 b. For child care programs:
42 ..... $ 1,212,432
     c. For transfer to the department of public health
44 to be used for tobacco use prevention, cessation, and
45 treatment through support of Quitline Iowa:
46 ..... $
                                                200,000
     2. Notwithstanding section 8.39, and to the extent
48 that funds appropriated in this section are unexpended
49 or unobligated for the purposes specified in subsection
50 l, the department of human services may transfer funds
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1 within or between any of the appropriations made in
2 this section for the following purposes:
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- For adoption subsidy payments and services.
- For child care assistance.

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Sec. 52. CHILDREN'S HEALTH INSURANCE PROGRAM — 6 CHILD ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR 7 USE OF FUNDS - FY 2012-2013. Moneys received from 8 the federal government through the child enrollment 9 contingency fund established pursuant to section 103 10 of the federal Children's Health Insurance Program 11 Reauthorization Act of 2009, Pub. L. No. 111-3, are 12 appropriated to the department of human services for 13 the fiscal year beginning July 1, 2012, and ending June 14 30, 2013, to be used in addition to any other amounts 15 appropriated for the same purposes for the fiscal year 16 as follows:

- 1. For mental health and disability services 18 redesign technical assistance services:
- 19 ...... \$ 500,000
- 2. For the field operations integrity claims unit: 20 21 ..... \$
- 3. For the child welfare resources fund created 22 23 pursuant to this subsection:

24 ..... \$ 1,000,000

A child welfare resources fund is created under 26 the control of the department of human services. 27 Notwithstanding section 8.33, moneys credited to 28 the fund shall not revert to any other fund and are 29 appropriated to the department to be used as provided 30 in this subsection. The department shall distribute 31 the moneys credited to the fund as grants to child 32 welfare service providers to support infrastructure 33 projects, supplies, equipment, renovations, and other 34 one-time expenses in connection with publicly funded 35 child welfare services.

Sec. 53. EFFECTIVE DATE PROVISIONS. The section of 37 this division of this Act appropriating moneys received 38 through the federal Child Enrollment Contingency Fund 39 for the fiscal year beginning July 1, 2011, and ending 40 June 30, 2012, being deemed of immediate importance, 41 take effect upon enactment.

Sec. 54. RETROACTIVE APPLICABILITY. The section of 42 43 this division of this Act appropriating moneys received 44 through the federal Child Enrollment Contingency Fund 45 for the fiscal year beginning July 1, 2011, and ending 46 June 30, 2012, applies retroactively to July 1, 2011. 47 DIVISION VII

48 MENTAL HEALTH AND DISABILITY SERVICES MEDICAL 49 ASSISTANCE PROGRAM ADDITIONAL FUNDING

Sec. 55. RISK POOL APPROPRIATION FOR MEDICAL

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1 ASSISTANCE PROGRAM. All moneys remaining in the risk
2 pool of the property tax relief fund on June 30,
3 2012, following the distributions made pursuant to
4 2012 Iowa Acts, Senate File 2071, are appropriated to
5 the department of human services for the fiscal year
6 beginning July 1, 2012, and ending June 30, 2013, to be
7 used for the purpose designated:
```

To be credited to the appropriation made for the 9 medical assistance program in 2011 Iowa Acts, chapter 10 129, section 122.

Sec. 56. MENTAL HEALTH AND DISABILITY SERVICES 12 REDESIGN.

13 There is appropriated from the general fund of the 14 state to the department of human services for the 15 fiscal year beginning July 1, 2012, and ending June 30, 16 2013, the following amount, or so much thereof as is 17 necessary, to be used for the purposes designated:

For the medical assistance program appropriation 19 for the fiscal year for the expense of replacing 20 the enhanced match rate provided through the federal 21 American Recovery and Reinvestment Act of 2009 and 22 for the reduction in the federal medical assistance 23 percentage associated with the mental health and 24 disabilities services for which the match has been paid 25 by counties:

26 ..... \$ 41,736,918 DIVISION VIII

27 28

29

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41

# PRIOR APPROPRIATIONS AND RELATED CHANGES INJURED VETERANS GRANT PROGRAM

2008 Iowa Acts, chapter 1187, section 69, 31 unnumbered paragraph 1, as amended by 2009 Iowa Acts, 32 chapter 182, section 83, 2010 Iowa Acts, chapter 1192, 33 section 56, and 2011 Iowa Acts, chapter 129, section 34 53, is amended to read as follows:

Notwithstanding section 8.33, moneys appropriated in 36 this subsection that remain unencumbered or unobligated 37 at the close of the fiscal year shall not revert but 38 shall remain available for expenditure for the purposes 39 designated until the close of the fiscal year beginning 40 July 1, <del>2011</del> 2012.

### IOWA VETERANS HOME

42 Sec. 58. 2011 Iowa Acts, chapter 129, section 3, 43 subsection 2, is amended by adding the following new 44 paragraph:

NEW PARAGRAPH. d. The funds appropriated in this 46 subsection to the Iowa veterans home that remain 47 available for expenditure for the succeeding fiscal 48 year pursuant to section 35D.18, subsection 5, shall 49 be distributed to be used in the succeeding fiscal 50 year in accordance with this lettered paragraph.

```
1 first $500,000 shall remain available to be used for
 2 the purposes of the Iowa veterans home. Any remaining
 3 balance shall be credited to the appropriation in this
 4 Act for the fiscal year beginning July 1, 2012, for
 5 medical assistance.
          FAMILY INVESTMENT PROGRAM - GENERAL FUND
 7
      Sec. 59. 2011 Iowa Acts, chapter 129, section 7, is
 8 amended by adding the following new subsection:
      NEW SUBSECTION. 5. Notwithstanding section
10 8.33, moneys appropriated in this section that remain
11 unencumbered or unobligated at the close of the fiscal
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12 year shall not revert but shall remain available for 13 expenditure for the purposes designated until the close

14 of the succeeding fiscal year.

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#### MEDICAL ASSISTANCE

2011 Iowa Acts, chapter 129, section 10, Sec. 60. 17 subsection 20, paragraph d, is amended to read as 18 follows:

If the savings to the medical assistance d. 20 program exceed the cost, the department may transfer 21 any savings generated for the fiscal year due to 22 medical assistance program cost containment efforts 23 initiated pursuant to 2010 Iowa Acts, chapter 1031, 24 Executive Order No. 20, issued December 16, 2009, or 25 cost containment strategies initiated pursuant to this 26 subsection, to the appropriation appropriations made 27 in this division of this Act for medical contracts or 28 general administration to defray the increased contract 29 costs associated with implementing such efforts.

BEHAVIORAL HEALTH SERVICES ACCOUNT - MEDICAL **ASSISTANCE** 

Sec. 61. 2011 Iowa Acts, chapter 129, section 10, 33 is amended by adding the following new subsection: NEW SUBSECTION. 26. Notwithstanding 2009 Iowa 35 Acts, chapter 182, section 9, subsection 16, paragraph 36 "b", as amended by 2010 Iowa Acts, chapter 1192, 37 section 63, as amended by 2011 Iowa Acts, chapter 38 129, section 54, funds in the account that remain 39 unencumbered or unobligated at the end of the fiscal 40 year beginning July 1, 2011, are appropriated to the 41 department of human services to be used for the medical 42 assistance program for the succeeding fiscal year.

STATE SUPPLEMENTARY ASSISTANCE

43 44 Sec. 62. 2011 Iowa Acts, chapter 129, section 11, 45 is amended by adding the following new subsection: NEW SUBSECTION. 4. Notwithstanding section 47 8.33, moneys appropriated in this section that remain 48 unencumbered or unobligated at the close of the fiscal

49 year shall not revert but shall remain available for 50 expenditure for the purposes designated until the close

```
1 of the succeeding fiscal year.
                       FIELD OPERATIONS
                2011 Iowa Acts, chapter 129, section
      Sec. 63.
 4 25, is amended by adding the following new unnumbered
 5 paragraph:
      NEW UNNUMBERED PARAGRAPH. Notwithstanding section
 7 8.33, moneys appropriated in this section that remain
 8 unencumbered or unobligated at the close of the fiscal
 9 year shall not revert but shall remain available for
10 expenditure for the purposes designated until the close
11 of the succeeding fiscal year.
12
             CHILD PROTECTION SYSTEM IMPROVEMENTS
13
      Sec. 64. 2011 Iowa Acts, chapter 129, section 26,
14 subsection 5, is amended to read as follows:
      5. Of the funds appropriated in this section,
15
16 $500,000 shall be used for implementation of child
17 protection system improvements addressed in 2011
18 Iowa Acts, House File 562, as enacted chapter 28.
19 Notwithstanding section 8.33, moneys allocated in this
20 subsection that remain unencumbered or unobligated
21 at the close of the fiscal year shall not revert but
22 shall remain available for expenditure for the purposes
23 designated until the close of the succeeding fiscal
24 year.
25
                   GENERAL ADMINISTRATION
26
      Sec. 65.
                2011 Iowa Acts, chapter 129, section 26,
27 is amended by adding the following new subsection:
      NEW SUBSECTION. 6. Notwithstanding section
29 8.33, moneys appropriated in this section that remain
30 unencumbered or unobligated at the close of the fiscal
31 year shall not revert but shall remain available for
32 expenditure for the purposes designated until the close
33 of the succeeding fiscal year.
34
                    IOWACARE DISTRIBUTIONS
35
                2011 Iowa Acts, chapter 129, section
      Sec. 66.
36 35, subsection 4, paragraph a, is amended to read as
37 follows:
38
         Notwithstanding any provision of law to the
      a.
39 contrary, the amount appropriated in this subsection
40 shall be distributed based on claims submitted,
41 adjudicated, and paid by the Iowa Medicaid enterprise
42 plus a monthly disproportionate share hospital payment.
43 Any amount appropriated in this subsection in excess
44 of $60,000,000 $56,500,000 shall be distributed
45 only if the sum of the expansion population claims
46 adjudicated and paid by the Iowa Medicaid enterprise
47 plus the estimated disproportionate share hospital
48 payments exceeds \$60,000,000 \$56,500,000. The amount
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49 paid in excess of \$60,000,000 \$56,500,000 shall 50 not adjust the original monthly payment amount but

1 shall be distributed monthly based on actual claims 2 adjudicated and paid by the Iowa Medicaid enterprise 3 plus the estimated disproportionate share hospital 4 amount. Any amount appropriated in this subsection in 5 excess of \$60,000,000 \$56,500,000 shall be allocated 6 only if federal funds are available to match the 7 amount allocated. Pursuant to paragraph "b", of the 8 amount appropriated in this subsection, not more than 9 \$4,000,000 shall be distributed for prescription drugs 10 and podiatry services.

Sec. 67. 2011 Iowa Acts, chapter 129, section 35, 12 subsection 4, paragraph d, subparagraph (2), is amended 13 to read as follows:

14 (2) Notwithstanding the amount collected and 15 distributed for deposit in the IowaCare account 16 pursuant to section 249J.24, subsection 4, paragraph `a", subparagraph (2), the first \$19,000,000 in 18 collections pursuant to section 347.7 between January 19 1, 2012, and June 30, 2012, shall be distributed to 20 the treasurer of state for deposit in the IowaCare 21 account and collections during this time period in 22 excess of \$19,000,000 shall be distributed to the acute 23 care teaching hospital identified in this subsection. 24 Of the collections in excess of the \$19,000,000 25 received by the acute care teaching hospital under this 26 subparagraph (2), \$2,000,000 shall be distributed by 27 the acute care teaching hospital to the treasurer of 28 state for deposit in the IowaCare account in the month 29 of July 2012, following the January 1 through June 30, 30 <del>2012, period.</del>

31 IMMEDIATE EFFECTIVE DATE. Sec. 68. This division 32 of this Act, being deemed of immediate importance, 33 takes effect upon enactment.

Sec. 69. RETROACTIVE APPLICABILITY. 35 following sections of this division of this Act apply 36 retroactively to July 1, 2011:

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- The section relating to the transfer of funds 38 from costs savings under the medical assistance program 39 to appropriations for medical contracts or general 40 administration for the fiscal year beginning July 1, 41 2011, and ending June 30, 2012.
- The section relating to the distribution of 43 IowaCare program funds.

# DIVISION IX **MISCELLANEOUS**

Sec. 70. Section 8A.512A, subsection 3, Code 47 Supplement 2011, is amended to read as follows:

a. For purposes of this section, "executive 48 3. 49 branch employee" means an employee of the executive 50 branch as defined in section 7E.2, other than a

1 member or employee of the state board of regents and 2 institutions under the control of the state board of 3 regents.

b. For purposes of this section, "out-of-state 5 travel does not include out-of-state travel incidental 6 to travel between a travel departure point in this 7 state and a travel destination point in the city of 8 Carter Lake.

Sec. 71. Section 97B.39, Code 2011, is amended to 10 read as follows:

9

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97B.39 Rights not transferable or subject to legal 12 process — exceptions.

The right of any person to any future payment under 13 14 this chapter is not transferable or assignable, at 15 law or in equity, and the moneys paid or payable or 16 rights existing under this chapter are not subject to 17 execution, levy, attachment, garnishment, or other 18 legal process, or to the operation of any bankruptcy 19 or insolvency law except for the purposes of enforcing 20 child, spousal, or medical support obligations or 21 marital property orders, or for recovery of medical 22 assistance payments pursuant to section 249A.5. 23 For the purposes of enforcing child, spousal, or 24 medical support obligations, the garnishment or 25 attachment of or the execution against compensation 26 due a person under this chapter shall not exceed 27 the amount specified in 15 U.S.C. § 1673(b). 28 system shall comply with the provisions of a marital 29 property order requiring the selection of a particular 30 benefit option, designated beneficiary, or contingent 31 annuitant if the selection is otherwise authorized 32 by this chapter and the member has not received 33 payment of the member's first retirement allowance. 34 However, a marital property order shall not require 35 the payment of benefits to an alternative payee prior 36 to the member's retirement, prior to the date the 37 member elects to receive a lump sum distribution of 38 accumulated contributions pursuant to section 97B.53, 39 or in an amount that exceeds the benefits the member 40 would otherwise be eligible to receive pursuant to this 41 chapter.

Sec. 72. Section 135.63, subsection 2, Code 2011, 43 is amended by adding the following new paragraph: NEW PARAGRAPH. q. Any outpatient surgical facility 45 that meets all of the following conditions:

- (1) Functions to provide treatment exclusively for 47 ophthalmic conditions, diseases, or disorders.
- (2) As of July 1, 2012, is physically connected to 48 49 or in the same structure as the private practice office 50 of any physician participating as medical staff of the

- 1 outpatient surgical facility.
- Is restricted to use by any such participating 3 physician.
- (4)Is located in a city of greater than one 5 hundred twenty thousand but less than one hundred forty 6 thousand population.
- Sec. 73. Section 135H.10, subsection 3, Code 2011, 7 8 is amended by striking the subsection.
- Sec. 74. Section 144D.4, as enacted by 2012 Iowa 9 10 Acts, House File 2165, section 5, is amended by adding 11 the following new subsection:
- NEW SUBSECTION. 10. A POST form executed between 13 July 1, 2008, and June 30, 2012, as part of the patient 14 autonomy in health care decisions pilot project created 15 pursuant to 2008 Iowa Acts, chapter 1188, section 36, 16 as amended by 2010 Iowa Acts, chapter 1192, section 58, 17 shall remain effective until revoked or until a new 18 POST form is executed pursuant to this chapter.
- Sec. 75. Section 256B.9, subsection 7, Code 2011, 20 is amended to read as follows:
- 7. a. The costs of special education instructional 22 programs include the costs of purchase of 23 transportation equipment to meet the special needs of 24 children requiring special education with the approval 25 of the director of the department of education.
- The department of education shall administer 27 the costs of special education instructional programs 28 when contracted with a private agency that provides 29 residential treatment services to include the costs 30 of general administration, health service, attendance 31 officers, plant operation, and plant maintenance, 32 regular and special instructional costs, overhead 33 costs, and the costs of purchase of equipment, 34 transportation, and insurance to meet the special needs 35 of children requiring special education.
- The state board of education shall adopt rules 37 under chapter 17Afor the purchase of transportation 38 equipment pursuant to administerthis section.
- 39 Sec. 76. SPECIAL EDUCATION COSTS — LEGISLATIVE 40 STUDY. The legislative council is requested to 41 establish an interim study committee during the 2012 42 interim to examine the payment of special education 43 costs associated with student services provided in 44 residential treatment facilities and whether the 45 planning for and costs of such services would be 46 more appropriately administered by the department of 47 education or the department of human services.
- 48 Sec. 77. Section 225B.8, Code Supplement 2011, is 49 amended to read as follows:
- 50 225B.8 Repeal.

1 This chapter is repealed July 1, 2012 2013. Sec. 78. CIVIL MONETARY PENALTIES - NURSING 3 FACILITY TRAINING - SEXUAL OFFENDERS. Of the funds 4 received by the department of human services through 5 civil monetary penalties from nursing facilities, 6 during the fiscal year beginning July 1, 2012, and 7 ending June 30, 2013, \$250,000 shall be used for 8 training of nursing facility staff relating to the 9 requirements of 2012 Iowa Acts, House File 2422, if 10 enacted.

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Sec. 79. EFFECTIVE UPON ENACTMENT. The section 12 of this division of this Act amending section 256B.9, 13 being deemed of immediate importance, takes effect upon 14 enactment.

Sec. 80. RETROACTIVE APPLICABILITY. 15 The section 16 of this division of this Act amending section 256B.9 17 applies retroactively to July 1, 2011.

### DIVISION X

DISTRIBUTION OF FAMILY PLANNING FUNDS Sec. 81. DISTRIBUTION OF FAMILY PLANNING FUNDS.

- 1. As used in this section, unless the context 22 otherwise requires:
- "Department" means department as defined in 24 section 7E.4.
- "Federally qualified health center" means a 26 health care provider that is eligible for federal 27 funding under 42 U.S.C. § 1396d(1)(2)(B).
- Notwithstanding any other law to the contrary, 29 any expenditure, award, or other distribution of state 30 or federal family planning funds shall be made to 31 eligible applicants in the following order of priority:
- Public entities that provide family planning 33 services including state, county, or local community 34 health clinics and federally qualified health centers.
- Nonpublic entities that, in addition to family 36 planning services, provide required primary health 37 services as described in 42 U.S.C. § 254b(b)(1)(A).
- Nonpublic entities that provide family planning 39 services but do not provide required primary health 40 services as described in 42 U.S.C. § 254b(b)(1)(A).
- 41 3. A department shall ensure distribution of 42 federal family planning funds in a manner that does not 43 severely limit or eliminate access to family planning 44 services in any region of the state.
- 4. A department shall not distribute state or 46 federal family planning funds under this section to 47 any entity that performs abortions or that maintains 48 or operates a facility where abortions are performed. 49 For the purposes of this section, "abortion" does not 50 include any of the following:

- a. The treatment of a woman for a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death.
- 7 b. The treatment of a woman for a spontaneous 8 abortion, commonly known as a miscarriage, when not all 9 of the products of conception are expelled.
- 5. State or federal family planning funds
  ldistributed in accordance with this section shall not
  be used for direct or indirect costs, including but not
  limited to administrative costs or expenses, overhead,
  employee salaries, rent, and telephone and other
  tuilities, related to providing abortions as specified
  in subsection 4.
- 6. Any department that distributes state or federal family planning funds shall submit a report to the governor and the general assembly, annually by December 31, listing any entities receiving family planning funds as described in subsection 2, paragraph "c", and the amount and type of funds received by such entities during the preceding calendar year. The report shall provide a detailed explanation of how the department determined that distribution of family planning funds to such an entity, instead of to an entity described in subsection 2 paragraph "a" or "b", was necessary to prevent severe limitation or elimination of access to family planning services in the region of the state in which the entity is located.>