

House File 646

S-3277

1 Amend the amendment, S-3239, to House File 646,
2 as amended, passed, and reprinted by the House, as
3 follows:

4 1. Page 1, after line 4 by inserting:

5 <DIVISION I
6 FY 2011-2012>

7 2. Page 3, by striking lines 13 through 19 and
8 inserting:

9 <3. The auditor of state shall allocate sufficient
10 resources from the appropriation in this section for
11 the completion of the audit of the comprehensive annual
12 financial report to the extent that it ensures that
13 sufficient audit procedures were followed for the
14 entire fiscal year to satisfy the auditor that revenues
15 and expenditures were recorded properly.>

16 3. Page 9, line 34, by striking <ACCOUNT> and
17 inserting <FUND>

18 4. Page 9, line 36, by striking <account> and
19 inserting <fund>

20 5. Page 9, by striking lines 41 and 42 and
21 inserting:

22 <For additional health facility surveyors,
23 compliance officers, and residential care facility
24 surveyors:>

25 6. Page 9, line 45, by striking <ACCOUNT> and
26 inserting <FUND>

27 7. Page 9, line 47, by striking <account> and
28 inserting <fund>

29 8. Page 10, line 16, by striking <ACCOUNT> and
30 inserting <FUND>

31 9. Page 10, line 17, by striking <account> and
32 inserting <fund>

33 10. Page 21, after line 43 by inserting:

34 <Sec. ____ . Section 249A.7, Code 2011, is amended to
35 read as follows:

36 **249A.7 Fraudulent practices — investigations and**
37 **audits — Medicaid fraud account fund.**

38 1. A person who obtains assistance or payments for
39 medical assistance under this chapter by knowingly
40 making or causing to be made, a false statement or a
41 misrepresentation of a material fact or by knowingly
42 failing to disclose a material fact required of an
43 applicant for aid under the provisions of this chapter
44 and a person who knowingly makes or causes to be made,
45 a false statement or a misrepresentation of a material
46 fact or knowingly fails to disclose a material fact
47 concerning the applicant's eligibility for aid under
48 this chapter commits a fraudulent practice.

49 2. The department of inspections and appeals
50 shall conduct investigations and audits as deemed

1 necessary to ensure compliance with the medical
2 assistance program administered under this chapter.
3 The department of inspections and appeals shall
4 cooperate with the department of human services
5 on the development of procedures relating to such
6 investigations and audits to ensure compliance with
7 federal and state single state agency requirements.

8 3. A Medicaid fraud ~~account fund~~ is created ~~in the~~
9 ~~general fund of the state~~ under the authority of the
10 department of inspections and appeals. Moneys from
11 penalties and other amounts received as a result of
12 prosecutions involving the department of inspections
13 and appeals investigations and audits to ensure
14 compliance with the medical assistance program that
15 are not credited to the program may be credited to
16 the ~~account fund~~. Notwithstanding sections 8.33 and
17 8.39, moneys credited to the ~~account fund~~ shall not
18 revert to any other account or fund and are not subject
19 to transfer except as specifically provided by law.
20 Moneys in the fund shall be used for costs associated
21 with the department of inspections and appeals'
22 efforts to address medical assistance program fraud
23 and abuse and for costs incurred by the department of
24 inspections and appeals or other agencies in providing
25 regulation, responding to allegations, or other
26 activity involving chapter 1350. The department of
27 inspections and appeals and other agencies receiving
28 moneys from the ~~account fund~~ shall provide a joint
29 annual report to the governor and general assembly
30 detailing the expenditures from the ~~account fund~~ and
31 activities performed relating to the expenditures.
32 ~~This subsection is repealed on July 1, 2012. Any~~
33 remaining balance of unencumbered or unallocated moneys
34 in the Medicaid fraud account in existence prior to
35 July 1, 2011, shall not revert but shall be deposited
36 into the Medicaid fraud fund and used as provided in
37 this section.>

38 11. Page 23, by striking lines 3 through 34.

39 12. Page 23, line 41, after <this> by inserting
40 <division of this>

41 13. Page 23, line 46, after <this> by inserting
42 <division of this>

43 14. Page 24, by striking lines 1 through 5.

44 15. Page 24, after line 5 by inserting:

45 <DIVISION II
46 FY 2012-2013

47 Sec. ____ . DEPARTMENT OF ADMINISTRATIVE SERVICES.

48 1. There is appropriated from the general fund of
49 the state to the department of administrative services
50 for the fiscal year beginning July 1, 2012, and ending

1 June 30, 2013, the following amounts, or so much
2 thereof as is necessary, to be used for the purposes
3 designated, and for not more than the following
4 full-time equivalent positions:

5 a. For salaries, support, maintenance, and
6 miscellaneous purposes:

7	\$	2,105,160
8	FTEs	84.18

9 b. For the payment of utility costs:

10	\$	1,369,730
11	FTEs	1.00

12 Notwithstanding section 8.33, any excess funds
13 appropriated for utility costs in this lettered
14 paragraph shall not revert to the general fund of the
15 state at the end of the fiscal year but shall remain
16 available for expenditure for the purposes of this
17 lettered paragraph during the succeeding fiscal year.

18 c. For Terrace Hill operations:

19	\$	202,957
20	FTEs	6.88

21 d. For the I3 distribution account:

22	\$	1,664,000
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23 e. For operations and maintenance of the Iowa
24 building:

25	\$	509,093
26	FTEs	4.00

27 2. Members of the general assembly serving as
28 members of the deferred compensation advisory board
29 shall be entitled to receive per diem and necessary
30 travel and actual expenses pursuant to section 2.10,
31 subsection 5, while carrying out their official duties
32 as members of the board.

33 3. Any funds and premiums collected by the
34 department for workers' compensation shall be
35 segregated into a separate workers' compensation
36 fund in the state treasury to be used for payment of
37 state employees' workers' compensation claims and
38 administrative costs. Notwithstanding section 8.33,
39 unencumbered or unobligated moneys remaining in this
40 workers' compensation fund at the end of the fiscal
41 year shall not revert but shall be available for
42 expenditure for purposes of the fund for subsequent
43 fiscal years.

44 Sec. ____ . REVOLVING FUNDS. There is appropriated
45 to the department of administrative services for the
46 fiscal year beginning July 1, 2012, and ending June
47 30, 2013, from the revolving funds designated in
48 chapter 8A and from internal service funds created
49 by the department such amounts as the department
50 deems necessary for the operation of the department

1 consistent with the requirements of chapter 8A.

2 Sec. _____. FUNDING FOR IOWACCESS.

3 1. Notwithstanding section 321A.3, subsection
4 1, for the fiscal year beginning July 1, 2012, and
5 ending June 30, 2013, the first \$750,000 collected
6 and transferred by the department of transportation
7 to the treasurer of state with respect to the fees
8 for transactions involving the furnishing of a
9 certified abstract of a vehicle operating record under
10 section 321A.3, subsection 1, shall be transferred
11 to the IowAccess revolving fund for the purposes of
12 developing, implementing, maintaining, and expanding
13 electronic access to government records as provided by
14 law.

15 2. All fees collected with respect to transactions
16 involving IowAccess shall be deposited in the IowAccess
17 revolving fund and shall be used only for the support
18 of IowAccess projects.

19 Sec. _____. STATE EMPLOYEE HEALTH INSURANCE
20 ADMINISTRATION CHARGE. For the fiscal year beginning
21 July 1, 2012, and ending June 30, 2013, the monthly per
22 contract administrative charge which may be assessed by
23 the department of administrative services shall be \$2
24 per contract on all health insurance plans administered
25 by the department.

26 Sec. _____. AUDITOR OF STATE.

27 1. There is appropriated from the general fund of
28 the state to the office of the auditor of state for the
29 fiscal year beginning July 1, 2012, and ending June
30 30, 2013, subject to subsection 3 of this section, the
31 following amount, or so much thereof as is necessary,
32 to be used for the purposes designated, and for not
33 more than the following full-time equivalent positions:

34 For salaries, support, maintenance, and
35 miscellaneous purposes:
36 \$ 407,461
37 FTEs 103.00

38 2. The auditor of state may retain additional
39 full-time equivalent positions as is reasonable and
40 necessary to perform governmental subdivision audits
41 which are reimbursable pursuant to section 11.20
42 or 11.21, to perform audits which are requested by
43 and reimbursable from the federal government, and
44 to perform work requested by and reimbursable from
45 departments or agencies pursuant to section 11.5A
46 or 11.5B. The auditor of state shall notify the
47 department of management, the legislative fiscal
48 committee, and the legislative services agency of the
49 additional full-time equivalent positions retained.

50 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE

1 BOARD. There is appropriated from the general fund of
2 the state to the Iowa ethics and campaign disclosure
3 board for the fiscal year beginning July 1, 2012, and
4 ending June 30, 2013, the following amount, or so much
5 thereof as is necessary, for the purposes designated:

6 For salaries, support, maintenance, and
7 miscellaneous purposes, and for not more than the
8 following full-time equivalent positions:
9 \$ 262,500
10 FTEs 5.00

11 Sec. 7. DEPARTMENT OF COMMERCE.

12 1. There is appropriated from the general fund
13 of the state to the department of commerce for the
14 fiscal year beginning July 1, 2012, and ending June 30,
15 2013, the following amounts, or so much thereof as is
16 necessary, for the purposes designated:

17 a. ALCOHOLIC BEVERAGES DIVISION

18 (1) For salaries, support, maintenance, and
19 miscellaneous purposes, and for not more than the
20 following full-time equivalent positions:
21 \$ 685,196
22 FTEs 23.00

23 (2) Two of the full-time equivalent positions
24 authorized pursuant to subparagraph (1) shall
25 be allocated for purposes associated with the
26 implementation of 2011 Iowa Acts, House File 617.

27 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

28 For salaries, support, maintenance, and
29 miscellaneous purposes, and for not more than the
30 following full-time equivalent positions:
31 \$ 304,677
32 FTEs 12.00

33 2. There is appropriated from the department of
34 commerce revolving fund created in section 546.12
35 to the department of commerce for the fiscal year
36 beginning July 1, 2012, and ending June 30, 2013, the
37 following amounts, or so much thereof as is necessary,
38 for the purposes designated:

39 a. BANKING DIVISION

40 For salaries, support, maintenance, and
41 miscellaneous purposes, and for not more than the
42 following full-time equivalent positions:
43 \$ 4,425,835
44 FTEs 80.00

45 b. CREDIT UNION DIVISION

46 For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:
49 \$ 863,998
50 FTEs 19.00

1 c. INSURANCE DIVISION

2 (1) For salaries, support, maintenance, and
3 miscellaneous purposes, and for not more than the
4 following full-time equivalent positions:
5 \$ 2,491,622
6 FTEs 106.50

7 (2) The insurance division may reallocate
8 authorized full-time equivalent positions as necessary
9 to respond to accreditation recommendations or
10 requirements. The insurance division expenditures
11 for examination purposes may exceed the projected
12 receipts, refunds, and reimbursements, estimated
13 pursuant to section 505.7, subsection 7, including the
14 expenditures for retention of additional personnel,
15 if the expenditures are fully reimbursable and the
16 division first does both of the following:

17 (a) Notifies the department of management, the
18 legislative services agency, and the legislative fiscal
19 committee of the need for the expenditures.

20 (b) Files with each of the entities named in
21 subparagraph division (a) the legislative and
22 regulatory justification for the expenditures, along
23 with an estimate of the expenditures.

24 d. UTILITIES DIVISION

25 (1) For salaries, support, maintenance, and
26 miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:
28 \$ 4,086,535
29 FTEs 79.00

30 (2) The utilities division may expend additional
31 funds, including funds for additional personnel, if
32 those additional expenditures are actual expenses which
33 exceed the funds budgeted for utility regulation and
34 the expenditures are fully reimbursable. Before the
35 division expends or encumbers an amount in excess of
36 the funds budgeted for regulation, the division shall
37 first do both of the following:

38 (a) Notify the department of management, the
39 legislative services agency, and the legislative fiscal
40 committee of the need for the expenditures.

41 (b) File with each of the entities named in
42 subparagraph division (a) the legislative and
43 regulatory justification for the expenditures, along
44 with an estimate of the expenditures.

45 (3) Notwithstanding sections 8.33 and 476.10 or
46 any other provisions to the contrary, any unencumbered
47 or unobligated balance of the appropriation made in
48 this paragraph for the utilities division or any other
49 operational appropriation made for the fiscal year
50 beginning July 1, 2012, and ending June 30, 2013,

1 that remains unused, unencumbered, or unobligated
2 at the close of the fiscal year shall not revert but
3 shall remain available to be used for purposes of the
4 energy-efficient building project authorized under
5 section 476.10B, or for relocation costs in succeeding
6 fiscal years.

7 3. CHARGES. Each division and the office of
8 consumer advocate shall include in its charges
9 assessed or revenues generated an amount sufficient
10 to cover the amount stated in its appropriation and
11 any state-assessed indirect costs determined by the
12 department of administrative services.

13 Sec. _____. DEPARTMENT OF COMMERCE — PROFESSIONAL
14 LICENSING AND REGULATION BUREAU. There is appropriated
15 from the housing trust fund of the Iowa finance
16 authority created in section 16.181, to the bureau of
17 professional licensing and regulation of the banking
18 division of the department of commerce for the fiscal
19 year beginning July 1, 2012, and ending June 30,
20 2013, the following amount, or so much thereof as is
21 necessary, to be used for the purposes designated:

22 For salaries, support, maintenance, and
23 miscellaneous purposes:
24 \$ 31,159

25 Sec. _____. GOVERNOR AND LIEUTENANT GOVERNOR. There
26 is appropriated from the general fund of the state to
27 the offices of the governor and the lieutenant governor
28 for the fiscal year beginning July 1, 2012, and ending
29 June 30, 2013, the following amounts, or so much
30 thereof as is necessary, to be used for the purposes
31 designated:

32 1. GENERAL OFFICE

33 For salaries, support, maintenance, and
34 miscellaneous purposes for the general office of the
35 governor and the general office of the lieutenant
36 governor, and for not more than the following full-time
37 equivalent positions:
38 \$ 1,081,746
39 FTEs 21.00

40 2. TERRACE HILL QUARTERS

41 For salaries, support, maintenance, and
42 miscellaneous purposes for the governor's quarters
43 at Terrace Hill, and for not more than the following
44 full-time equivalent positions:
45 \$ 34,767
46 FTEs 0.88

47 Sec. _____. GOVERNOR'S OFFICE OF DRUG CONTROL
48 POLICY. There is appropriated from the general fund
49 of the state to the governor's office of drug control
50 policy for the fiscal year beginning July 1, 2012, and

1 ending June 30, 2013, the following amount, or so much
2 thereof as is necessary, to be used for the purposes
3 designated:

4 For salaries, support, maintenance, and
5 miscellaneous purposes, including statewide
6 coordination of the drug abuse resistance education
7 (D.A.R.E.) programs or similar programs, and for not
8 more than the following full-time equivalent positions:
9 \$ 163,022
10 FTEs 8.00

11 Sec. ____ DEPARTMENT OF HUMAN RIGHTS. There is
12 appropriated from the general fund of the state to
13 the department of human rights for the fiscal year
14 beginning July 1, 2012, and ending June 30, 2013, the
15 following amounts, or so much thereof as is necessary,
16 to be used for the purposes designated:

17 1. CENTRAL ADMINISTRATION DIVISION
18 For salaries, support, maintenance, and
19 miscellaneous purposes, and for not more than the
20 following full-time equivalent positions:
21 \$ 103,052
22 FTEs 7.00

23 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
24 For salaries, support, maintenance, and
25 miscellaneous purposes, and for not more than the
26 following full-time equivalent positions:
27 \$ 528,396
28 FTEs 17.00

29 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
30 For salaries, support, maintenance, and
31 miscellaneous purposes, and for not more than the
32 following full-time equivalent positions:
33 \$ 536,946
34 FTEs 10.00

35 The criminal and juvenile justice planning advisory
36 council and the juvenile justice advisory council
37 shall coordinate their efforts in carrying out their
38 respective duties relative to juvenile justice.

39 Sec. ____ DEPARTMENT OF INSPECTIONS AND
40 APPEALS. There is appropriated from the general fund
41 of the state to the department of inspections and
42 appeals for the fiscal year beginning July 1, 2012, and
43 ending June 30, 2013, the following amounts, or so much
44 thereof as is necessary, for the purposes designated:

45 1. ADMINISTRATION DIVISION
46 For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:
49 \$ 805,531
50 FTEs 37.40

1 2. ADMINISTRATIVE HEARINGS DIVISION
 2 For salaries, support, maintenance, and
 3 miscellaneous purposes, and for not more than the
 4 following full-time equivalent positions:
 5 \$ 276,987
 6 FTEs 23.00

7 3. INVESTIGATIONS DIVISION
 8 a. For salaries, support, maintenance, and
 9 miscellaneous purposes, and for not more than the
 10 following full-time equivalent positions:
 11 \$ 584,320
 12 FTEs 58.50

13 b. The department, in coordination with the
 14 investigations division, shall provide a report to
 15 the general assembly by January 10, 2013, concerning
 16 the fiscal impact of additional full-time equivalent
 17 positions on the department's efforts relative to the
 18 Medicaid divestiture program under chapter 249F.

19 4. HEALTH FACILITIES DIVISION
 20 a. For salaries, support, maintenance, and
 21 miscellaneous purposes, and for not more than the
 22 following full-time equivalent positions:
 23 \$ 1,781,370
 24 FTEs 134.75

25 b. The department shall, in coordination with
 26 the health facilities division, make the following
 27 information available to the public in a timely
 28 manner, to include providing the information on the
 29 department's internet website, during the fiscal year
 30 beginning July 1, 2012, and ending June 30, 2013:

31 (1) The number of inspections conducted by the
 32 division annually by type of service provider and type
 33 of inspection.

34 (2) The total annual operations budget for the
 35 division, including general fund appropriations and
 36 federal contract dollars received by type of service
 37 provider inspected.

38 (3) The total number of full-time equivalent
 39 positions in the division, to include the number of
 40 full-time equivalent positions serving in a supervisory
 41 capacity, and serving as surveyors, inspectors, or
 42 monitors in the field by type of service provider
 43 inspected.

44 (4) Identification of state and federal survey
 45 trends, cited regulations, the scope and severity of
 46 deficiencies identified, and federal and state fines
 47 assessed and collected concerning nursing and assisted
 48 living facilities and programs.

49 c. It is the intent of the general assembly that
 50 the department and division continuously solicit input

1 from facilities regulated by the division to assess and
2 improve the division's level of collaboration and to
3 identify new opportunities for cooperation.

4 5. EMPLOYMENT APPEAL BOARD

5 a. For salaries, support, maintenance, and
6 miscellaneous purposes, and for not more than the
7 following full-time equivalent positions:

8 \$ 21,108
9 FTEs 14.00

10 b. The employment appeal board shall be reimbursed
11 by the labor services division of the department
12 of workforce development for all costs associated
13 with hearings conducted under chapter 91C, related
14 to contractor registration. The board may expend,
15 in addition to the amount appropriated under this
16 subsection, additional amounts as are directly billable
17 to the labor services division under this subsection
18 and to retain the additional full-time equivalent
19 positions as needed to conduct hearings required
20 pursuant to chapter 91C.

21 6. CHILD ADVOCACY BOARD

22 a. For foster care review and the court appointed
23 special advocate program, including salaries, support,
24 maintenance, and miscellaneous purposes, and for not
25 more than the following full-time equivalent positions:

26 \$ 1,397,237
27 FTEs 40.80

28 b. The department of human services, in
29 coordination with the child advocacy board and the
30 department of inspections and appeals, shall submit an
31 application for funding available pursuant to Tit. IV-E
32 of the federal Social Security Act for claims for child
33 advocacy board administrative review costs.

34 c. The court appointed special advocate program
35 shall investigate and develop opportunities for
36 expanding fund-raising for the program.

37 d. Administrative costs charged by the department
38 of inspections and appeals for items funded under this
39 subsection shall not exceed 4 percent of the amount
40 appropriated in this subsection.

41 Sec. ____ . DEPARTMENT OF INSPECTIONS AND APPEALS
42 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the
43 fiscal year beginning July 1, 2012, and ending June 30,
44 2013, the department of inspections and appeals shall
45 retain any license fees generated during the fiscal
46 year as a result of actions under section 137F.3A
47 occurring during the period beginning July 1, 2009, and
48 ending June 30, 2011, for the purpose of enforcing the
49 provisions of chapters 137C, 137D, and 137F.

50 Sec. ____ . DEPARTMENT OF INSPECTIONS AND APPEALS —

1 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding
2 any provision of section 135C.16 to the contrary,
3 inspections of health care facilities that are only
4 state-licensed and not certified under the Medicare
5 or Medicaid programs shall not be inspected by the
6 department of inspections and appeals every thirty
7 months, but only as provided pursuant to sections
8 135C.9 and 135C.38.

9 Sec. _____. DEPARTMENT OF INSPECTIONS AND
10 APPEALS — GENERAL SUPPORT — MEDICAID FRAUD FUND
11 APPROPRIATION. There is appropriated from the Medicaid
12 fraud fund created in section 249A.7 to the department
13 of inspections and appeals for the fiscal year
14 beginning July 1, 2012, and ending June 30, 2013, the
15 following amount, or so much thereof as is necessary,
16 to be used for the purposes designated:

17 For additional health facility surveyors, compliance
18 officers, and residential care facility surveyors:
19 \$ 325,000

20 Sec. _____. DEPARTMENT OF INSPECTIONS AND APPEALS
21 — STATE MATCH REQUIREMENTS — MEDICAID FRAUD FUND
22 APPROPRIATION. There is appropriated from the Medicaid
23 fraud fund created in section 249A.7 to the department
24 of inspections and appeals for the fiscal year
25 beginning July 1, 2012, and ending June 30, 2013, the
26 amounts necessary for the purposes designated:

27 1. To cover the cost of any state match to draw
28 down matching federal funds through the department of
29 human services for additional full-time equivalent
30 positions for conducting investigations of alleged
31 fraud and overpayments of food assistance benefits
32 through electronic benefits transfer.

33 2. For the state financial match requirement
34 for meeting the federal mandates connected with the
35 department's Medicaid fraud and abuse activities, and
36 the amount necessary to cover costs incurred by the
37 department or other agencies in providing regulation,
38 responding to allegations, or other activity involving
39 chapter 1350.

40 Sec. _____. DEPARTMENT OF INSPECTIONS AND APPEALS
41 — LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND
42 APPROPRIATION. There is appropriated from the Medicaid
43 fraud fund created in section 249A.7 to the department
44 of inspections and appeals for the fiscal year
45 beginning July 1, 2012, and ending June 30, 2013, the
46 following amount, or so much thereof as is necessary,
47 to be used for the purposes designated:

48 For salaries, support, maintenance, miscellaneous
49 purposes, administration, and other costs associated
50 with implementation of 2010 Iowa Acts, chapter 1177:

1 \$ 125,000

2 Sec. 18. RACING AND GAMING COMMISSION.

3 1. RACETRACK REGULATION

4 There is appropriated from the gaming regulatory
5 revolving fund established in section 99F.20 to the
6 racing and gaming commission of the department of
7 inspections and appeals for the fiscal year beginning
8 July 1, 2012, and ending June 30, 2013, the following
9 amount, or so much thereof as is necessary, to be used
10 for the purposes designated:

11 For salaries, support, maintenance, and
12 miscellaneous purposes for the regulation of
13 pari-mutuel racetracks, and for not more than the
14 following full-time equivalent positions:

15 \$ 1,255,720

16 FTEs 28.53

17 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

18 There is appropriated from the gaming regulatory
19 revolving fund established in section 99F.20 to the
20 racing and gaming commission of the department of
21 inspections and appeals for the fiscal year beginning
22 July 1, 2012, and ending June 30, 2013, the following
23 amount, or so much thereof as is necessary, to be used
24 for the purposes designated:

25 For salaries, support, maintenance, and
26 miscellaneous purposes for administration and
27 enforcement of the excursion boat gambling and gambling
28 structure laws, and for not more than the following
29 full-time equivalent positions:

30 \$ 1,539,050

31 FTEs 44.22

32 Sec. ____ . ROAD USE TAX FUND APPROPRIATION —

33 DEPARTMENT OF INSPECTIONS AND APPEALS. There is
34 appropriated from the road use tax fund created in
35 section 312.1 to the administrative hearings division
36 of the department of inspections and appeals for the
37 fiscal year beginning July 1, 2012, and ending June 30,
38 2013, the following amount, or so much thereof as is
39 necessary, for the purposes designated:

40 For salaries, support, maintenance, and
41 miscellaneous purposes:

42 \$ 811,949

43 Sec. ____ . DEPARTMENT OF MANAGEMENT.

44 1. There is appropriated from the general fund
45 of the state to the department of management for the
46 fiscal year beginning July 1, 2012, and ending June 30,
47 2013, the following amounts, or so much thereof as is
48 necessary, to be used for the purposes designated:

49 For salaries, support, maintenance, and
50 miscellaneous purposes, and for not more than the

1 following full-time equivalent positions:
2 \$ 1,081,999
3 FTEs 25.00

4 2. Of the moneys appropriated in this section, the
5 department shall use a portion for enterprise resource
6 planning, providing for a salary model administrator,
7 conducting performance audits, and for the department's
8 LEAN process.

9 Sec. ____ . ROAD USE TAX APPROPRIATION — DEPARTMENT
10 OF MANAGEMENT. There is appropriated from the road use
11 tax fund created in section 312.1 to the department
12 of management for the fiscal year beginning July 1,
13 2012, and ending June 30, 2013, the following amount,
14 or so much thereof as is necessary, to be used for the
15 purposes designated:

16 For salaries, support, maintenance, and
17 miscellaneous purposes:
18 \$ 28,000

19 Sec. ____ . DEPARTMENT OF REVENUE.

20 1. There is appropriated from the general fund
21 of the state to the department of revenue for the
22 fiscal year beginning July 1, 2012, and ending June 30,
23 2013, the following amounts, or so much thereof as is
24 necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and
26 miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:

28 \$ 8,902,730
29 FTEs 303.48

30 2. Of the funds appropriated pursuant to this
31 section, \$400,000 shall be used to pay the direct
32 costs of compliance related to the collection and
33 distribution of local sales and services taxes imposed
34 pursuant to chapters 423B and 423E.

35 3. The director of revenue shall prepare and issue
36 a state appraisal manual and the revisions to the
37 state appraisal manual as provided in section 421.17,
38 subsection 17, without cost to a city or county.

39 Sec. ____ . MOTOR VEHICLE FUEL TAX
40 APPROPRIATION. There is appropriated from the motor
41 fuel tax fund created by section 452A.77 to the
42 department of revenue for the fiscal year beginning
43 July 1, 2012, and ending June 30, 2013, the following
44 amount, or so much thereof as is necessary, to be used
45 for the purposes designated:

46 For salaries, support, maintenance, miscellaneous
47 purposes, and for administration and enforcement of the
48 provisions of chapter 452A and the motor vehicle use
49 tax program:
50 \$ 652,888

1 Sec. ____ . SECRETARY OF STATE.

2 1. There is appropriated from the general fund of
3 the state to the office of the secretary of state for
4 the fiscal year beginning July 1, 2012, and ending June
5 30, 2013, the following amounts, or so much thereof as
6 is necessary, to be used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 1,447,793
11 FTEs 45.00

12 2. The state department or state agency which
13 provides data processing services to support voter
14 registration file maintenance and storage shall provide
15 those services without charge.

16 Sec. ____ . SECRETARY OF STATE FILING FEES REFUND.

17 Notwithstanding the obligation to collect fees pursuant
18 to the provisions of section 490.122, subsection 1,
19 paragraphs "a" and "s", and section 504.113, subsection
20 1, paragraphs "a", "c", "d", "j", "k", "l", and
21 "m", for the fiscal year beginning July 1, 2012, the
22 secretary of state may refund these fees to the filer
23 pursuant to rules established by the secretary of
24 state. The decision of the secretary of state not to
25 issue a refund under rules established by the secretary
26 of state is final and not subject to review pursuant
27 to chapter 17A.

28 Sec. ____ . TREASURER.

29 1. There is appropriated from the general fund of
30 the state to the office of treasurer of state for the
31 fiscal year beginning July 1, 2012, and ending June 30,
32 2013, the following amount, or so much thereof as is
33 necessary, to be used for the purposes designated:

34 For salaries, support, maintenance, and
35 miscellaneous purposes, and for not more than the
36 following full-time equivalent positions:
37 \$ 427,145
38 FTEs 28.80

39 2. The office of treasurer of state shall supply
40 clerical and secretarial support for the executive
41 council.

42 Sec. ____ . ROAD USE TAX APPROPRIATION — OFFICE
43 OF TREASURER OF STATE. There is appropriated from

44 the road use tax fund created in section 312.1 to
45 the office of treasurer of state for the fiscal year
46 beginning July 1, 2012, and ending June 30, 2013, the
47 following amount, or so much thereof as is necessary,
48 to be used for the purposes designated:

49 For enterprise resource management costs related to
50 the distribution of road use tax funds:

1 \$ 46,574
2 Sec. ____ IPERS — GENERAL OFFICE. There is
3 appropriated from the Iowa public employees' retirement
4 system fund to the Iowa public employees' retirement
5 system for the fiscal year beginning July 1, 2012, and
6 ending June 30, 2013, the following amount, or so much
7 thereof as is necessary, to be used for the purposes
8 designated:
9 For salaries, support, maintenance, and other
10 operational purposes to pay the costs of the Iowa
11 public employees' retirement system, and for not more
12 than the following full-time equivalent positions:
13 \$ 8,843,484
14 FTEs 90.13>
15 16. By renumbering as necessary.

PAM JOCHUM