

House File 683

H-1747

1 Amend House File 683 as follows:

2 1. By striking everything after the enacting clause
3 and inserting:

4 <DIVISION I
5 TRANSPORTATION
6 FY 2011-2012

7 Section 1. ROAD USE TAX FUND. There is
8 appropriated from the road use tax fund created in
9 section 312.1 to the department of transportation for
10 the fiscal year beginning July 1, 2011, and ending June
11 30, 2012, the following amounts, or so much thereof as
12 is necessary, to be used for the purposes designated:

13 1. For the payment of costs associated with the
14 production of driver's licenses, as defined in section
15 321.1, subsection 20A:

16 \$ 3,876,000

17 Notwithstanding section 8.33, moneys appropriated in
18 this subsection that remain unencumbered or unobligated
19 at the close of the fiscal year shall not revert but
20 shall remain available for expenditure for the purposes
21 specified in this subsection until the close of the
22 succeeding fiscal year.

23 2. For salaries, support, maintenance, and
24 miscellaneous purposes:

25 a. Operations:

26 \$ 6,570,000

27 b. Planning:

28 \$ 458,000

29 c. Motor vehicles:

30 \$ 33,921,000

31 3. For payments to the department of administrative
32 services for utility services:

33 \$ 225,000

34 4. Unemployment compensation:

35 \$ 7,000

36 5. For payments to the department of administrative
37 services for paying workers' compensation claims under
38 chapter 85 on behalf of employees of the department of
39 transportation:

40 \$ 119,000

41 6. For payment to the general fund of the state for
42 indirect cost recoveries:

43 \$ 78,000

44 7. For reimbursement to the auditor of state for
45 audit expenses as provided in section 11.5B:

46 \$ 67,319

47 8. For automation, telecommunications, and related
48 costs associated with the county issuance of driver's
49 licenses and vehicle registrations and titles:

50 \$ 1,406,000

1 9. For transfer to the department of public safety
2 for operating a system providing toll-free telephone
3 road and weather conditions information:

4 \$ 100,000

5 10. For costs associated with the participation in
6 the Mississippi river parkway commission:

7 \$ 40,000

8 11. For motor vehicle division field facility
9 maintenance projects at various locations:

10 \$ 200,000

11 12. For scale replacement projects at various
12 locations:

13 \$ 550,000

14 For purposes of section 8.33, unless specifically
15 provided otherwise, moneys appropriated in subsections
16 11 and 12 that remain unencumbered or unobligated shall
17 not revert but shall remain available for expenditure
18 for the purposes designated until the close of the
19 fiscal year that ends three years after the end of
20 the fiscal year for which the appropriation was made.
21 However, if the projects for which the appropriation
22 was made are completed in an earlier fiscal year,
23 unencumbered or unobligated moneys shall revert at the
24 close of that same fiscal year.

25 Sec. 2. PRIMARY ROAD FUND. There is appropriated
26 from the primary road fund created in section 313.3 to
27 the department of transportation for the fiscal year
28 beginning July 1, 2011, and ending June 30, 2012, the
29 following amounts, or so much thereof as is necessary,
30 to be used for the purposes designated:

31 1. For salaries, support, maintenance,
32 miscellaneous purposes, and for not more than the
33 following full-time equivalent positions:

34 a. Operations:

35 \$ 40,356,529

36 FTEs 296.00

37 b. Planning:

38 \$ 8,697,095

39 FTEs 121.00

40 c. Highways:

41 \$230,913,992

42 FTEs 2,247.00

43 d. Motor vehicles:

44 \$ 1,413,540

45 FTEs 445.00

46 2. For payments to the department of administrative
47 services for utility services:

48 \$ 1,388,000

49 3. Unemployment compensation:

50 \$ 138,000

1 4. For payments to the department of administrative
2 services for paying workers' compensation claims under
3 chapter 85 on behalf of the employees of the department
4 of transportation:
5 \$ 2,846,000
6 5. For disposal of hazardous wastes from field
7 locations and the central complex:
8 \$ 800,000
9 6. For payment to the general fund of the state for
10 indirect cost recoveries:
11 \$ 572,000
12 7. For reimbursement to the auditor of state for
13 audit expenses as provided in section 11.5B:
14 \$ 415,181
15 8. For costs associated with producing
16 transportation maps:
17 \$ 242,000
18 9. For inventory and equipment replacement:
19 \$ 5,366,000
20 10. For utility improvements at various locations:
21 \$ 400,000
22 11. For roofing projects at various locations:
23 \$ 200,000
24 12. For heating, cooling, and exhaust system
25 improvements at various locations:
26 \$ 400,000
27 13. For deferred maintenance projects at field
28 facilities throughout the state:
29 \$ 1,000,000
30 14. For elevator upgrades at the Ames complex:
31 \$ 100,000
32 15. For wastewater treatment improvements at
33 various locations:
34 \$ 1,000,000
35 16. For replacement of the Swea City garage:
36 \$ 2,100,000
37 For purposes of section 8.33, unless specifically
38 provided otherwise, moneys appropriated in subsections
39 10 through 16 that remain unencumbered or unobligated
40 shall not revert but shall remain available for
41 expenditure for the purposes designated until the close
42 of the fiscal year that ends three years after the end
43 of the fiscal year for which the appropriation was
44 made. However, if the project or projects for which
45 such appropriation was made are completed in an earlier
46 fiscal year, unencumbered or unobligated moneys shall
47 revert at the close of that same fiscal year.

48 DIVISION II
49 TRANSPORTATION
50 FY 2012-2013

1 Sec. 3. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to
3 the department of transportation for the fiscal year
4 beginning July 1, 2012, and ending June 30, 2013, the
5 following amounts, or so much thereof as is necessary,
6 to be used for the purposes designated:

7 1. For the payment of costs associated with the
8 production of driver's licenses, as defined in section
9 321.1, subsection 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in
12 this subsection that remain unencumbered or unobligated
13 at the close of the fiscal year shall not revert but
14 shall remain available for expenditure for the purposes
15 specified in this subsection until the close of the
16 succeeding fiscal year.

17 2. For salaries, support, maintenance, and
18 miscellaneous purposes:

19 a. Operations:

20 \$ 3,285,000

21 b. Planning:

22 \$ 229,000

23 c. Motor vehicles:

24 \$ 16,960,500

25 3. For payments to the department of administrative
26 services for utility services:

27 \$ 112,500

28 4. Unemployment compensation:

29 \$ 3,500

30 5. For payments to the department of administrative
31 services for paying workers' compensation claims under
32 chapter 85 on behalf of employees of the department of
33 transportation:

34 \$ 59,500

35 6. For payment to the general fund of the state for
36 indirect cost recoveries:

37 \$ 39,000

38 7. For reimbursement to the auditor of state for
39 audit expenses as provided in section 11.5B:

40 \$ 33,660

41 8. For automation, telecommunications, and related
42 costs associated with the county issuance of driver's
43 licenses and vehicle registrations and titles:

44 \$ 703,000

45 9. For transfer to the department of public safety
46 for operating a system providing toll-free telephone
47 road and weather conditions information:

48 \$ 50,000

49 10. For costs associated with the participation in
50 the Mississippi river parkway commission:

1 \$ 20,000
2 11. For motor vehicle division field facility
3 maintenance projects at various locations:
4 \$ 200,000
5 12. For scale replacement projects at various
6 locations:
7 \$ 550,000
8 For purposes of section 8.33, unless specifically
9 provided otherwise, moneys appropriated in subsections
10 11 and 12 that remain unencumbered or unobligated shall
11 not revert but shall remain available for expenditure
12 for the purposes designated until the close of the
13 fiscal year that ends three years after the end of
14 the fiscal year for which the appropriation was made.
15 However, if the projects for which the appropriation
16 was made are completed in an earlier fiscal year,
17 unencumbered or unobligated moneys shall revert at the
18 close of that same fiscal year.
19 Sec. 4. PRIMARY ROAD FUND. There is appropriated
20 from the primary road fund created in section 313.3 to
21 the department of transportation for the fiscal year
22 beginning July 1, 2012, and ending June 30, 2013, the
23 following amounts, or so much thereof as is necessary,
24 to be used for the purposes designated:
25 1. For salaries, support, maintenance,
26 miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:
28 a. Operations:
29 \$ 20,178,265
30 FTEs 296.00
31 b. Planning:
32 \$ 4,348,548
33 FTEs 121.00
34 c. Highways:
35 \$115,456,996
36 FTEs 2,247.00
37 d. Motor vehicles:
38 \$ 706,770
39 FTEs 445.00
40 2. For payments to the department of administrative
41 services for utility services:
42 \$ 694,000
43 3. Unemployment compensation:
44 \$ 69,000
45 4. For payments to the department of administrative
46 services for paying workers' compensation claims under
47 chapter 85 on behalf of the employees of the department
48 of transportation:
49 \$ 1,423,000
50 5. For disposal of hazardous wastes from field

1 locations and the central complex:
2 \$ 400,000
3 6. For payment to the general fund of the state for
4 indirect cost recoveries:
5 \$ 286,000
6 7. For reimbursement to the auditor of state for
7 audit expenses as provided in section 11.5B:
8 \$ 207,591
9 8. For costs associated with producing
10 transportation maps:
11 \$ 121,000
12 9. For inventory and equipment replacement:
13 \$ 2,683,000
14 10. For utility improvements at various locations:
15 \$ 400,000
16 11. For roofing projects at various locations:
17 \$ 200,000
18 12. For heating, cooling, and exhaust system
19 improvements at various locations:
20 \$ 200,000
21 13. For deferred maintenance projects at field
22 facilities throughout the state:
23 \$ 1,000,000
24 14. For wastewater treatment improvements at
25 various locations:
26 \$ 1,000,000
27 15. For replacement of the New Hampton combined
28 facility:
29 \$ 5,200,000
30 For purposes of section 8.33, unless specifically
31 provided otherwise, moneys appropriated in subsections
32 10 through 15 that remain unencumbered or unobligated
33 shall not revert but shall remain available for
34 expenditure for the purposes designated until the close
35 of the fiscal year that ends three years after the end
36 of the fiscal year for which the appropriation was
37 made. However, if the project or projects for which
38 such appropriation was made are completed in an earlier
39 fiscal year, unencumbered or unobligated moneys shall
40 revert at the close of that same fiscal year.

41 DIVISION III

42 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE

43 APPLICABILITY

44 Sec. 5. EFFECTIVE DATE AND RETROACTIVE
45 APPLICABILITY. Unless otherwise provided, this Act,
46 if approved by the governor on or after July 1, 2011,
47 takes effect upon enactment and applies retroactively
48 to July 1, 2011.>

49 2. Title page, by striking lines 1 through 4 and
50 inserting <An Act relating to and making transportation

1 and other infrastructure-related appropriations to the
2 department of transportation, including allocation
3 and use of moneys from the road use tax fund and the
4 primary road fund and including conditional retroactive
5 applicability provisions.>
6 3. By renumbering as necessary.

HUSEMAN of Cherokee