

House File 645

H-1540

1 Amend House File 645 as follows:

2 1. Page 9, line 16, by striking <144,412,677> and
3 inserting <152,825,911>

4 2. Page 9, by striking lines 20 through 34 and
5 inserting:

6	<a.	Merged Area I.....	\$ 7,594,046
7	b.	Merged Area II.....	\$ 8,093,327
8	c.	Merged Area III.....	\$ 7,446,389
9	d.	Merged Area IV.....	\$ 3,658,659
10	e.	Merged Area V.....	\$ 8,409,943
11	f.	Merged Area VI.....	\$ 7,126,837
12	g.	Merged Area VII.....	\$ 10,638,347
13	h.	Merged Area IX.....	\$ 13,242,423
14	i.	Merged Area X.....	\$ 23,359,479
15	j.	Merged Area XI.....	\$ 23,571,449
16	k.	Merged Area XII.....	\$ 8,688,496
17	l.	Merged Area XIII.....	\$ 8,948,168
18	m.	Merged Area XIV.....	\$ 3,715,788
19	n.	Merged Area XV.....	\$ 11,642,875
20	o.	Merged Area XVI.....	\$ 6,689,685

21 Sec. ____ . COMMUNITY COLLEGE SALARIES. There is
22 appropriated from the general fund of the state to the
23 department of education for the fiscal year beginning
24 July 1, 2011, and ending June 30, 2012, the following
25 amount, or so much thereof as is necessary, to be used
26 for the purpose designated:

27 For distribution to community colleges to supplement
28 faculty salaries:
29 \$ 804,597>

30 3. By striking page 10, line 10, through page 15,
31 line 20, and inserting:
32 <..... \$ 1,105,123
33 FTEs 15.00

34 The state board of regents shall submit a monthly
35 financial report in a format agreed upon by the state
36 board of regents office and the legislative services
37 agency.

38 b. For moneys to be allocated to the southwest Iowa
39 graduate studies center:
40 \$ 90,766

41 c. For moneys to be allocated to the siouxland
42 interstate metropolitan planning council for the
43 tristate graduate center under section 262.9,
44 subsection 22:
45 \$ 69,110

46 d. For moneys to be allocated to the quad-cities
47 graduate studies center:
48 \$ 134,665

49 e. For moneys to be distributed to Iowa public
50 radio for public radio operations:

1 \$ 406,318
2 2. STATE UNIVERSITY OF IOWA
3 a. General university, including lakeside
4 laboratory
5 For salaries, support, maintenance, equipment,
6 miscellaneous purposes, and for not more than the
7 following full-time equivalent positions:
8 \$217,638,034
9 FTEs 5,058.55
10 b. Oakdale campus
11 For salaries, support, maintenance, miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:
14 \$ 2,268,925
15 FTEs 38.25
16 c. State hygienic laboratory
17 For salaries, support, maintenance, miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:
20 \$ 3,669,943
21 FTEs 102.50
22 d. Family practice program
23 For allocation by the dean of the college of
24 medicine, with approval of the advisory board, to
25 qualified participants to carry out the provisions
26 of chapter 148D for the family practice program,
27 including salaries and support, and for not more than
28 the following full-time equivalent positions:
29 \$ 1,855,628
30 FTEs 190.40
31 e. Child health care services
32 For specialized child health care services,
33 including childhood cancer diagnostic and treatment
34 network programs, rural comprehensive care for
35 hemophilia patients, and the Iowa high-risk infant
36 follow-up program, including salaries and support, and
37 for not more than the following full-time equivalent
38 positions:
39 \$ 684,297
40 FTEs 57.97
41 f. Statewide cancer registry
42 For the statewide cancer registry, and for not more
43 than the following full-time equivalent positions:
44 \$ 154,666
45 FTEs 2.10
46 g. Substance abuse consortium
47 For moneys to be allocated to the Iowa consortium
48 for substance abuse research and evaluation, and
49 for not more than the following full-time equivalent
50 position:

1 \$ 57,621
2 FTEs 1.00

3 h. Center for biocatalysis
4 For the center for biocatalysis, and for not more
5 than the following full-time equivalent positions:
6 \$ 750,990
7 FTEs 6.28

8 i. Primary health care initiative
9 For the primary health care initiative in the
10 college of medicine, and for not more than the
11 following full-time equivalent positions:
12 \$ 673,375
13 FTEs 5.89

14 From the moneys appropriated in this lettered
15 paragraph, \$254,889 shall be allocated to the
16 department of family practice at the state university
17 of Iowa college of medicine for family practice faculty
18 and support staff.

19 j. Birth defects registry
20 For the birth defects registry, and for not more
21 than the following full-time equivalent position:
22 \$ 39,730
23 FTEs 1.00

24 k. Larned A. Waterman Iowa nonprofit resource
25 center
26 For the Larned A. Waterman Iowa nonprofit resource
27 center, and for not more than the following full-time
28 equivalent positions:
29 \$ 168,662
30 FTEs 2.75

31 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
32 a. General university
33 For salaries, support, maintenance, equipment,
34 miscellaneous purposes, and for not more than the
35 following full-time equivalent positions:
36 \$170,536,017
37 FTEs 3,647.42

38 b. Agricultural experiment station
39 For the agricultural experiment station salaries,
40 support, maintenance, miscellaneous purposes, and
41 for not more than the following full-time equivalent
42 positions:
43 \$ 29,170,840
44 FTEs 546.98

45 c. Cooperative extension service in agriculture and
46 home economics
47 For the cooperative extension service in agriculture
48 and home economics salaries, support, maintenance,
49 miscellaneous purposes, and for not more than the
50 following full-time equivalent positions:

1 \$ 18,612,391
2 FTEs 383.34
3 d. Leopold center
4 For agricultural research grants at Iowa state
5 university of science and technology under section
6 266.39B, and for not more than the following full-time
7 equivalent positions:
8 \$ 412,388
9 FTEs 11.25
10 e. Livestock disease research
11 For deposit in and the use of the livestock disease
12 research fund under section 267.8:
13 \$ 179,356
14 4. UNIVERSITY OF NORTHERN IOWA
15 a. General university
16 For salaries, support, maintenance, equipment,
17 miscellaneous purposes, and for not more than the
18 following full-time equivalent positions:
19 \$ 77,549,809
20 FTEs 1,447.50
21 b. Recycling and reuse center
22 For purposes of the recycling and reuse center, and
23 for not more than the following full-time equivalent
24 positions:
25 \$ 181,858
26 FTEs 3.00
27 c. Science, technology, engineering, and
28 mathematics (STEM) collaborative initiative
29 For purposes of establishing a science, technology,
30 engineering, and mathematics (STEM) collaborative
31 initiative, and for not more than the following
32 full-time equivalent positions:
33 \$ 1,800,000
34 FTEs 6.20
35 (1) From the moneys appropriated in this lettered
36 paragraph, up to \$282,000 shall be allocated for
37 salaries, staffing, and institutional support. The
38 remainder of the moneys appropriated in this lettered
39 paragraph shall be expended only to support activities
40 directly related to recruitment of kindergarten
41 through grade 12 mathematics and science teachers and
42 for ongoing mathematics and science programming for
43 students enrolled in kindergarten through grade 12.
44 (2) The university of northern Iowa shall work with
45 the community colleges to develop STEM professional
46 development programs for community college instructors
47 and STEM curriculum development.
48 d. Real estate education program
49 For purposes of the real estate education program,
50 and for not more than the following full-time

1 equivalent position:
2 \$ 130,022
3 FTEs 1.00
4 5. STATE SCHOOL FOR THE DEAF
5 For salaries, support, maintenance, miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:
8 \$ 8,679,964
9 FTEs 126.60
10 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
11 For salaries, support, maintenance, miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:
14 \$ 4,917,362
15 FTEs 62.87
16 7. TUITION AND TRANSPORTATION COSTS
17 For payment to local school boards for the tuition
18 and transportation costs of students residing in the
19 Iowa braille and sight saving school and the state
20 school for the deaf pursuant to section 262.43 and
21 for payment of certain clothing, prescription, and
22 transportation costs for students at these schools
23 pursuant to section 270.5:
24 \$ 12,206
25 8. LICENSED CLASSROOM TEACHERS
26 For distribution at the Iowa braille and sight
27 saving school and the Iowa school for the deaf based
28 upon the average yearly enrollment at each school as
29 determined by the state board of regents:
30 \$ 85,140>
31 4. By renumbering as necessary.

WINCKLER of Scott

GAINES of Polk

WILLEMS of Linn

HANSON of Jefferson

LENSING of Johnson

MASCHER of Johnson

JACOBY of Johnson

WESSEL-KROESCHELL of Story

HEDDENS of Story

BERRY of Black Hawk

KAJTAZOVIC of Black Hawk

KRESSIG of Black Hawk