

House File 642

H-1477

1 Amend House File 642 as follows:

2 1. By striking everything after the enacting clause
3 and inserting:

4 <Section 1. ROAD USE TAX FUND. There is
5 appropriated from the road use tax fund created in
6 section 312.1 to the department of transportation for
7 the following fiscal years, the following amounts, or
8 so much thereof as is necessary, to be used for the
9 purposes designated:

10 1. For the payment of costs associated with the
11 production of driver's licenses, as defined in section
12 321.1, subsection 20A:

13 FY 2011-2012..... \$ 3,876,000
14 FY 2012-2013..... \$ 3,876,000

15 Notwithstanding section 8.33, moneys appropriated in
16 this subsection that remain unencumbered or unobligated
17 at the close of the fiscal year shall not revert but
18 shall remain available for expenditure for the purposes
19 specified in this subsection until the close of the
20 succeeding fiscal year.

21 2. For salaries, support, maintenance, and
22 miscellaneous purposes:

23 a. Operations:

24 FY 2011-2012..... \$ 6,570,000
25 FY 2012-2013..... \$ 6,570,000

26 b. Planning:

27 FY 2011-2012..... \$ 458,000
28 FY 2012-2013..... \$ 458,000

29 c. Motor vehicles:

30 FY 2011-2012..... \$ 33,921,000
31 FY 2012-2013..... \$ 33,921,000

32 3. For payments to the department of administrative
33 services for utility services:

34 FY 2011-2012..... \$ 225,000
35 FY 2012-2013..... \$ 225,000

36 4. Unemployment compensation:

37 FY 2011-2012..... \$ 7,000
38 FY 2012-2013..... \$ 7,000

39 5. For payments to the department of administrative
40 services for paying workers' compensation claims under
41 chapter 85 on behalf of employees of the department of
42 transportation:

43 FY 2011-2012..... \$ 119,000
44 FY 2012-2013..... \$ 119,000

45 6. For payment to the general fund of the state for
46 indirect cost recoveries:

47 FY 2011-2012..... \$ 78,000
48 FY 2012-2013..... \$ 78,000

49 7. For reimbursement to the auditor of state for
50 audit expenses as provided in section 11.5B:

1 FY 2011-2012..... \$ 67,319
2 FY 2012-2013..... \$ 67,319
3 8. For automation, telecommunications, and related
4 costs associated with the county issuance of driver's
5 licenses and vehicle registrations and titles:
6 FY 2011-2012..... \$ 1,406,000
7 FY 2012-2013..... \$ 1,406,000
8 9. For transfer to the department of public safety
9 for operating a system providing toll-free telephone
10 road and weather conditions information:
11 FY 2011-2012..... \$ 100,000
12 FY 2012-2013..... \$ 100,000
13 10. For costs associated with the participation in
14 the Mississippi river parkway commission:
15 FY 2011-2012..... \$ 40,000
16 FY 2012-2013..... \$ 40,000
17 11. For motor vehicle division field facility
18 maintenance projects at various locations:
19 FY 2011-2012..... \$ 200,000
20 FY 2012-2013..... \$ 200,000
21 12. For scale replacement projects at various
22 locations:
23 FY 2011-2012..... \$ 550,000
24 FY 2012-2013..... \$ 550,000
25 For purposes of section 8.33, unless specifically
26 provided otherwise, moneys appropriated in subsections
27 11 and 12 that remain unencumbered or unobligated shall
28 not revert but shall remain available for expenditure
29 for the purposes designated until the close of the
30 fiscal year that ends three years after the end of
31 the fiscal year for which the appropriation was made.
32 However, if the projects for which the appropriation
33 was made are completed in an earlier fiscal year,
34 unencumbered or unobligated moneys shall revert at the
35 close of that same fiscal year.
36 Sec. 2. PRIMARY ROAD FUND. There is appropriated
37 from the primary road fund created in section 313.3
38 to the department of transportation for the following
39 fiscal years, the following amounts, or so much
40 thereof as is necessary, to be used for the purposes
41 designated:
42 1. For salaries, support, maintenance,
43 miscellaneous purposes, and for not more than the
44 following full-time equivalent positions:
45 a. Operations:
46 FY 2011-2012..... \$ 40,356,529
47 FTEs 296.00
48 FY 2012-2013..... \$ 40,356,529
49 FTEs 296.00
50 b. Planning:

1	FY 2011-2012.....	\$	8,697,095
2	.....	FTEs	121.00
3	FY 2012-2013.....	\$	8,697,095
4	.....	FTEs	121.00
5	c. Highways:		
6	FY 2011-2012.....	\$	230,913,992
7	.....	FTEs	2,247.00
8	FY 2012-2013.....	\$	233,026,992
9	.....	FTEs	2,247.00
10	d. Motor vehicles:		
11	FY 2011-2012.....	\$	1,413,540
12	.....	FTEs	445.00
13	FY 2012-2013.....	\$	1,413,540
14	.....	FTEs	445.00
15	2. For payments to the department of administrative		
16	services for utility services:		
17	FY 2011-2012.....	\$	1,388,000
18	FY 2012-2013.....	\$	1,388,000
19	3. Unemployment compensation:		
20	FY 2011-2012.....	\$	138,000
21	FY 2012-2013.....	\$	138,000
22	4. For payments to the department of administrative		
23	services for paying workers' compensation claims under		
24	chapter 85 on behalf of the employees of the department		
25	of transportation:		
26	FY 2011-2012.....	\$	2,846,000
27	FY 2012-2013.....	\$	2,846,000
28	5. For disposal of hazardous wastes from field		
29	locations and the central complex:		
30	FY 2011-2012.....	\$	800,000
31	FY 2012-2013.....	\$	800,000
32	6. For payment to the general fund of the state for		
33	indirect cost recoveries:		
34	FY 2011-2012.....	\$	572,000
35	FY 2012-2013.....	\$	572,000
36	7. For reimbursement to the auditor of state for		
37	audit expenses as provided in section 11.5B:		
38	FY 2011-2012.....	\$	415,181
39	FY 2012-2013.....	\$	415,181
40	8. For costs associated with producing		
41	transportation maps:		
42	FY 2011-2012.....	\$	242,000
43	FY 2012-2013.....	\$	242,000
44	9. For inventory and equipment replacement:		
45	FY 2011-2012.....	\$	5,366,000
46	FY 2012-2013.....	\$	5,366,000
47	10. For utility improvements at various locations:		
48	FY 2011-2012.....	\$	400,000
49	FY 2012-2013.....	\$	400,000
50	11. For roofing projects at various locations:		

1 FY 2011-2012..... \$ 200,000
2 FY 2012-2013..... \$ 200,000
3 12. For heating, cooling, and exhaust system
4 improvements at various locations:
5 FY 2011-2012..... \$ 400,000
6 FY 2012-2013..... \$ 200,000
7 13. For deferred maintenance projects at field
8 facilities throughout the state:
9 FY 2011-2012..... \$ 1,000,000
10 FY 2012-2013..... \$ 1,000,000
11 14. For elevator upgrades at the Ames complex:
12 FY 2011-2012..... \$ 100,000
13 FY 2012-2013..... \$ 0
14 15. For wastewater treatment improvements at
15 various locations:
16 FY 2011-2012..... \$ 1,000,000
17 FY 2012-2013..... \$ 1,000,000
18 16. For replacement of the Swea City garage:
19 FY 2011-2012..... \$ 2,100,000
20 FY 2012-2013..... \$ 0
21 17. For replacement of the New Hampton combined
22 facility:
23 FY 2011-2012..... \$ 0
24 FY 2012-2013..... \$ 5,200,000
25 For purposes of section 8.33, unless specifically
26 provided otherwise, moneys appropriated in subsections
27 10 through 17 that remain unencumbered or unobligated
28 shall not revert but shall remain available for
29 expenditure for the purposes designated until the close
30 of the fiscal year that ends three years after the end
31 of the fiscal year for which the appropriation was
32 made. However, if the project or projects for which
33 such appropriation was made are completed in an earlier
34 fiscal year, unencumbered or unobligated moneys shall
35 revert at the close of that same fiscal year.>
36 2. By renumbering as necessary.

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