House Amendment 2015 PAG LIN Amend Senate File 601, as amended, passed, and 2 reprinted by the Senate, as follows: 3  $\pm 1$ . Page 35, by inserting after line 23 the 4 following: <Sec. . Section 8.54, subsection 2, Code 2007, 6 is amended to read as follows: 2. There is created a state general fund 8 expenditure limitation for each fiscal year calculated 9 as provided in this section. An expenditure 10 limitation shall be used for the portion of the budget 11 process commencing on the date the revenue estimating 1 12 conference agrees to a revenue estimate for the 13 following fiscal year in accordance with section 1 14 8.22A, subsection 3, and ending with the governor's 15 final approval or disapproval of the appropriations 16 bills applicable to that fiscal year that were passed 1 17 prior to July 1 of that fiscal year in a regular or 1 18 extraordinary legislative session close of the fiscal 19 year for which the expenditure limitation was 20 calculated. Once the fiscal year for which the 21 expenditure limitation was calculated commences, the 22 expenditure limitation for that fiscal year is not 23 subject to adjustment or readjustment except by law
24 enacted for that purpose.
25 Sec. \_\_\_\_. Section 8.54, Code 2007, is amended by 26 adding the following new subsections: NEW SUBSECTION. 8. a. The requirements of this subsection are only applicable under the state general 29 fund expenditure limitation for a fiscal year when the 30 adjusted revenue estimate used to establish the 31 expenditure limitation for that fiscal year represents 32 an increase of more than two percent over the adjusted 33 revenue estimate used to establish the expenditure 34 limitation for the immediately preceding fiscal year. 35 b. If an appropriation is made for a fiscal year 36 from a source other than the general fund of the state 37 for a designated purpose and in either of the two 38 fiscal years immediately preceding that fiscal year 39 the designated purpose was funded by an appropriation 40 from the general fund of the state, for the purposes 41 of the state general fund expenditure limitation, the 42 amount of the appropriation from the other source 43 shall be considered to have been transferred to and 44 appropriated from the general fund of the state and 45 shall be counted as both a new revenue causing 46 readjustment of the expenditure limitation amount and 47 as an appropriation made under the expenditure 48 limitation amount. Subject to the applicability 1 49 condition in paragraph "a", the requirements of this 50 subsection shall apply to either or both the initial 1 and immediately succeeding fiscal years for which the 2 appropriation is made from the other funding source. 3 NEW SUBSECTION. 9. a. Commencing during the 4 fiscal year that begins July 1, 2008, if the adjusted 5 revenue estimate used to establish the expenditure 2 6 limitation for the succeeding fiscal year represents 7 an increase over the adjusted revenue estimate used to 8 establish the expenditure limitation for the fiscal 9 year in progress by a percentage amount listed in this 10 paragraph, there is appropriated from the general fund 11 of the state to the office of the treasurer of state 12 for the succeeding fiscal year, the indicated amount.
13 An appropriation made pursuant to this subsection 14 shall be counted under the state general fund 15 expenditure limitation amount for the fiscal year for 16 which the appropriation is made. The treasurer of 17 state shall distribute the appropriation as provided

2 18 in paragraph "b" to be used to restore funding that 2 19 was transferred to the general fund of the state or 2 20 appropriated from various funds and accounts in lieu 2 21 of funding from the general fund of the state. The 2 22 appropriation made in this paragraph shall continue on 2 23 an annual basis until the amounts listed in paragraph 2 24 "b" have all been distributed. If the amount

2 25 appropriated would exceed the amount remaining to be 2 26 distributed, the appropriation shall be reduced by the 2 27 excess.

- For an increase in the adjusted revenue (1)29 estimate of more than two percent but less than four 30 percent, the appropriation made in this paragraph "a" 31 shall be an amount equal to one=half of one percent of 32 the adjusted revenue estimate used to establish the 33 state general fund expenditure limitation for the 34 fiscal year for which the appropriation is made.
- 35 (2) For an increase in the adjusted revenue 36 estimate of at least four percent but less than six 37 percent, the appropriation made in this paragraph "a" 38 shall be an amount equal to one percent of the 39 adjusted revenue estimate used to establish the state 40 general fund expenditure limitation for the fiscal 41 year for which the appropriation is made.
- (3) For an increase in the adjusted revenue 43 estimate of at least six percent but less than eight 44 percent, the appropriation made in this paragraph "a" 45 shall be an amount equal to one and one=half percent 46 of the adjusted revenue estimate used to establish the 47 state general fund expenditure limitation for the 48 fiscal year for which the appropriation is made.
  49 (4) For an increase in the adjusted revenue
- 50 estimate of eight percent or more, the appropriation 1 made in this paragraph "a" shall be an amount equal to 2 two percent of the adjusted revenue estimate used to 3 establish the state general fund expenditure 4 limitation for the fiscal year for which the 5 appropriation is made.

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- The appropriation made in paragraph "a" shall 7 be annually, if necessary, distributed as provided in 8 this paragraph "b". Unless otherwise provided by law, 9 notwithstanding section 8.33, moneys distributed in 10 accordance with this paragraph that remain 11 unencumbered or unobligated at the close of the fiscal 12 year shall not revert but shall remain available for 13 expenditure for the purposes designated until 14 expended.
- 15 (1) Moneys appropriated in paragraph "a" shall be 16 distributed to the funds and departments listed in 17 this subparagraph, in the order and amounts listed 18 until the full amounts listed have been distributed. 19 To the extent the appropriation for a fiscal year is 20 insufficient to fully fund an amount listed or 21 remaining, the amount of the insufficiency shall be 22 distributed from the next succeeding appropriation or 23 appropriations. When all amounts listed in this 24 subparagraph have been distributed in full, any 25 remaining amounts of the appropriation made in 26 paragraph "a" shall be distributed as provided in 27 subparagraph (2). Moneys distributed pursuant to this 28 subparagraph (1) shall be used for the purposes of the 29 fund or department to which distributed, unless a 30 purpose is stated with the amount:
- (a) The innovations fund created in section 8.63, 32 four hundred thousand dollars.
- (b) The state department of transportation to be 34 used for aviation hangars, three hundred sixty 35 thousand dollars, and for airport engineering studies 36 and improvement projects, three hundred forty=seven 37 thousand dollars.
- The special all=terrain vehicle fund created 38 (C) 39 pursuant to section 321I.8, eight hundred thousand 40 dollars.
- (d) The victim compensation fund established in 42 section 915.94, one million dollars.
- The special snowmobile fund created pursuant (e) 44 to section 321G.7, one million dollars.
- (f) The revolving fund created in section 46 602.1302, for the purpose of paying jury and witness 47 fees and mileage by the judicial branch, and for 48 payment of other trial=related expenses, one million 49 dollars.
  - The brucellosis and tuberculosis eradication (g) fund created in section 165.18, one million dollars.
  - (h) The agricultural drainage well water quality assistance fund created in section 460.303, one million one hundred thousand dollars.
    - (i) The property tax relief fund risk pool created

6 in section 426B.5, subsection 2, three million five 7 hundred thousand dollars.

- The title guaranty fund created in section 9 16.91, two million seven hundred thousand dollars.
- 4 10 (k) The waste tire management fund created in 11 section 455D.11C, four million six hundred thousand 4 12 dollars.

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- (1) The groundwater protection fund established in 4 14 section 455E.11, five million two hundred thousand 15 dollars.
- (m) The state department of transportation to be 4 17 used for recreational trails projects, five million 4 18 five hundred thousand dollars.
  - (n) The strategic investment fund created in 20 section 15.313, three million dollars.
  - (o) The physical infrastructure assistance fund 22 created in section 15E.175, two million five hundred 23 thousand dollars.
  - (p) The value=added agricultural products and 25 processes financial assistance fund created in section
  - 26 15E.112, seven hundred fifty thousand dollars. 27 (q) The school infrastructure fund created in 28 section 12.82, twenty=two million dollars.
- (2) When the amounts listed in subparagraph (1) 30 have all been distributed, any remaining amounts of 31 the appropriation made in paragraph "a" shall be 32 annually distributed to the account and funds listed 33 in this subparagraph (2) until the full amounts listed 34 have been distributed. If the appropriation is 35 insufficient to fully fund all amounts listed or 36 remaining, the appropriation shall be prorated among 37 the account and funds based upon an amount's 38 proportion of the total amount to be distributed. 39 distribution of the appropriation made in paragraph 40 "a" shall continue in succeeding fiscal years until 41 the entire amount listed for each account or fund in 42 this subparagraph (2) has been distributed. Moneys 43 distributed shall be used for the purposes of the 4 44 account or fund to which distributed:
  - (a) The environment first fund created in section 46 8.57A, sixty=nine million five hundred thousand 47 dollars.
  - The rebuild Iowa infrastructure fund created (b) 49 in section 8.57, subsection 6, sixty million five 50 hundred sixty thousand dollars.
    - (c) The Iowa comprehensive petroleum underground 2 storage tank fund created in section 455G.3, 3 forty=eight million dollars.
  - c. This subsection is repealed on July 1 following 5 the fiscal year in which all amounts listed in 6 paragraph "b" have been paid in full. The treasurer of state shall notify the Code editor when the amounts 8 have been paid in full.> 9 #2. Page 59, by inserting after line 4 the 10 following:

<Sec. EFFECTIVE AND APPLICABILITY DATES. 12 section of this division of this Act amending section 13 8.54, subsection 2, and the provision of the section 14 of this division of this Act enacting section 8.54, 15 subsection 8, take effect July 1, 2008, and are first 16 applicable to the state general fund expenditure 17 limitation established for the fiscal year beginning 18 July 1, 2009.>

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