## House Amendment 1233

```
PAG LIN
```

```
Amend the amendment, H=1222, to House File 816 as
1
   2 follows:
   3 #1. By striking page 1, line 9, through page 2,
   4 line 17 and inserting the following:
         <(1) The partnership for transformation and
   6 excellence is a four=year partnership plan created by 7 the state board of regents for the purpose of
   8 enhancing the regents' strategic priorities for
   9 educational quality and public accountability.
  10 the plan, Iowa students and families will be subject
  11 to moderate student tuition increases, and a clear and
  12 concise reallocation plan that may be audited will
  13 exist to strengthen the academic focus at the regents
  14 universities. The reallocation plan will enhance the
  15 quality of the regents universities and provide both
  16 an incentive and an opportunity for university=wide
17 reprioritization and reallocation of resources to the
  18 most important strategic areas.
         (2)
              The funds shall be distributed by the board as
1
  19
  20 outlined in the state board of regents partnership for 21 transformation and excellence. The funds may be used
1
  22 for any of the following purposes:
         (a) Supporting new strategic initiatives.(b) Meeting enrollment increases.
  23
1
  2.4
         (c) Meeting the demand for new courses and
1
  25
1
  26 services.
1
  2.7
         (d) Funding new but unavoidable or mandated cost
  28 increases.
  29
        (e) Supporting any other initiatives important to
1
  30 the core functions of the university.
        The funds may also be used for pay adjustments,
  31
  32 expense reimbursements, and related benefits for state
  33 board of regents employees covered by a collective
  34 bargaining agreement and for state board of regents
  35 employees not covered by a collective bargaining
  36 agreement. The board shall provide from other
  37 available sources any additional funding needed for 38 such pay adjustments, expense reimbursements, and
1
  39 related benefits.
         (3) The state board of regents shall annually set
  41 a target dollar amount or percentage figure of
1
  42 expected reallocation of resources for each
  43 university. The universities shall report to the
  44 board on a semiannual basis regarding the actions
  45 taken relating to the reallocations. Once funds have
  46 been reallocated, that amount shall not be redirected
  47 to the original entity or purpose unless extraordinary
  48 circumstances exist and an equivalent reallocation
1
  49 amount is increased for the same fiscal year. A
  50 reallocation of resources may be made for any of the
   1 following purposes:
2
         (a) Supporting new strategic initiatives.
2
         (b) Meeting enrollment increases.(c) Meeting the demand for new courses and
2
2
   5 services.
2
        (d) Funding new but unavoidable or mandated cost
   6
2
   7 increases.
2
       (e) Supporting any other initiatives important to
   8
2
   9 the core functions of the university.
        (4) For the purposes of this lettered paragraph:(a) "Entity" means a president, vice president, or
  10
  12 a college, academic or nonacademic department,
  13 division, program, or other unit.
              "Reallocation of resources" means funds within
  15 the base budget of a university entity are removed by
  16 the administrator of that entity and redirected to
  17 another university entity or purpose.
18 (5) The state university of Iowa, the Iowa state
  19 university of science and technology, and the
  20 university of northern Iowa shall each generate
  21 matching internal reallocations in an amount equal to
  22 50 percent of the amounts received by the universities
  23 pursuant to this lettered paragraph.>
```

24 #2. Page 2, by striking lines 18 through 27 and