Senate Amendment 5622

Amendment Text

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         Amend Senate File 2448, as amended, passed, and
  1 2 reprinted by the Senate, as follows:
  1 3 #1. By striking everything after the enacting
   4 clause and inserting the following:
   5 "Section 1. DEPARTMENT FOR THE BLIND. There is
   6 appropriated from the general fund of the state to the
    7 department for the blind for the fiscal year beginning
  1 8 July 1, 1996, and ending June 30, 1997, the following
  1 9 amount, or so much thereof as is necessary, to be used
  1 10 for the purpose designated:
  1 11 For salaries, support, maintenance, miscellaneous
  1 12 purposes, and for not more than the following full-
  1 13 time equivalent positions:
  1 14 ...... $ 1,458,496
  1 15 ..... FTEs
  1 16 Sec. 2. CIVIL RIGHTS COMMISSION. There is
  1 17 appropriated from the general fund of the state to the
  1 18 Iowa state civil rights commission for the fiscal year
  1 19 beginning July 1, 1996, and ending June 30, 1997, the
  1 20 following amount, or so much thereof as is necessary,
  1 21 to be used for the purpose designated:
         For salaries, support, maintenance, miscellaneous
  1 23 purposes, and for not more than the following full-
  1 24 time equivalent positions:
  1 25 ..... $ 1,128,354
  1 26 ..... FTEs
 1 27 If the anticipated amount of federal funding from
  1 28 the federal equal employment opportunity commission
  1 29 and the federal department of housing and urban
  1 30 development exceeds $467,900 during the fiscal year
  1 31 beginning July 1, 1996, and ending June 30, 1997, the
  1 32 Iowa state civil rights commission may exceed the
  1 33 staffing level authorized by this section as necessary
  1 34 to hire additional staff to process or to support the
  1 35 processing of employment and housing complaints.
         A first-time violation detected during or as a
  1 37 result of random testing to detect civil rights
  1 38 violations shall not result in adjudication or the
  1 39 assessment of a fine. The intent of civil rights
  1 40 testing shall be strictly educational.
  1 41 provision is determined to be illegal or
  1 42 unconstitutional by a court of law, or if the
  1 43 provision would in any way jeopardize a federal
  1 44 department of housing and urban development grant to
  1 45 the commission, the provision shall not apply.
         The questionnaire which the Iowa state civil rights
  1 47 commission requires an employer to complete during the
  1 48 course of an investigation, after a complaint against
  1 49 the employer has been filed, shall be revised and
  1 50 shortened.
         Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is
   2 appropriated from the general fund of the state to the
  2 3 department of elder affairs for the fiscal year
  2 4 beginning July 1, 1996, and ending June 30, 1997, the
  2 5 following amounts, or so much thereof as is necessary,
  2 6 to be used for the purposes designated:
        1. For salaries, support, maintenance,
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2 8 miscellaneous purposes, and for not more than the
2 9 following full-time equivalent positions:
2 10 ...... $
                                                      445,650
2 11 ..... FTEs
                                                       28.00
     2. For aging programs and services:
2 13 ..... $ 3,040,586
2 14 All funds appropriated in this subsection shall be
2 15 received and disbursed by the director of elder
2 16 affairs for aging programs and services, shall not be
2 17 used by the department for administrative purposes,
2 18 not more than $151,654 shall be used for area agencies
2 19 on aging administrative purposes, and shall be used
2 20 for citizens of Iowa over 60 years of age for case
2 21 management for the frail elderly, mental health
2 22 outreach, Alzheimer's support, retired senior
2 23 volunteer program, care review committee coordination,
2 24 employment, adult day care, respite care, chore
2 25 services, telephone reassurance, information and
2 26 assistance, and home repair services, including the
2 27 winterizing of homes, and for the construction of
2 28 entrance ramps which make residences accessible to the
2 29 physically handicapped. Funds appropriated in this
2 30 subsection may be used to supplement federal funds
2 31 under federal regulations. To receive funds
2 32 appropriated in this subsection, a local area agency
2 33 on aging shall match the funds with funds from other
2 34 sources in accordance with rules adopted by the
2 35 department. Funds appropriated in this subsection may
2 36 be used for elderly services not specifically
2 37 enumerated in this subsection only if approved by an
2 38 area agency on aging for provision of the service
2 39 within the area.
2 40 The department shall maintain policies and
2 41 procedures regarding Alzheimer's support and the
2 42 retired senior volunteer program.
       Sec. 4. GOVERNOR'S ALLIANCE ON SUBSTANCE ABUSE.
2 44 There is appropriated from the general fund of the
2 45 state to the governor's alliance on substance abuse
2 46 for the fiscal year beginning July 1, 1996, and ending
2 47 June 30, 1997, the following amounts, or so much
2 48 thereof as is necessary, to be used for the purposes
2 49 designated:
2 50 1. For salaries, support, maintenance,
3 1 miscellaneous purposes, and for not more than the
3 2 following full-time equivalent positions:
3 3 ..... $
                                                      300,778
                                                        10.00
3 4 ..... FTEs
3 5 2. For the Iowa substance abuse clearinghouse in
3 6 Cedar Rapids for staff, materials, and operating
3 7 expenses:
3 8 ..... $
                                                       32,510
3 9 Sec. 5. DEPARTMENT OF PUBLIC HEALTH. There is
3 10 appropriated from the general fund of the state to the
3 11 Iowa department of public health for the fiscal year
3 12 beginning July 1, 1996, and ending June 30, 1997, the
3 13 following amounts, or so much thereof as is necessary,
3 14 to be used for the purposes designated:
    1. a. PLANNING AND ADMINISTRATION DIVISION
3 16 For salaries, support, maintenance, miscellaneous
3 17 purposes, and for not more than the following full-
3 18 time equivalent positions:
3 19 ..... $ 2,171,724
3 20 ..... FTEs 61.15
3 21 (1) Of the funds appropriated in this lettered
3 22 paragraph, $738,182 shall be used for the chronic
3 23 renal disease program. The types of assistance
3 24 available to eligible recipients under the program may
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3 25 include insurance premiums, travel reimbursement, and
3 26 prescription and nonprescription drugs. The program
3 27 expenditures shall not exceed this allocation. If
3 28 projected expenditures would exceed the allocation,
3 29 the department shall establish by administrative rule
3 30 a mechanism to reduce financial assistance under the
3 31 renal disease program in order to keep expenditures
3 32 within the amount allocated in this paragraph.
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- (2) Hospitals shall not collect fees for birth 3 34 certificates in excess of the fees as set out in the 3 35 administrative rules of the Iowa department of public 3 36 health.
- 3 37 (3) Of the funds appropriated in this lettered 3 38 paragraph, \$117,027 shall be used to provide 3 39 regulatory oversight of accountable health plans.
- $3\ 40$ (4) Of the funds appropriated in this lettered 3 41 paragraph, \$46,658 shall be used for the purchase, 3 42 verification, updating, and storage of health data 3 43 information.

3 44 The department shall compile, correlate, and 3 45 disseminate data from health care providers, the state 3 46 medical assistance program, third-party payors, 3 47 associations, and other appropriate sources in 3 48 furtherance of the purpose and intent of this 3 49 appropriation.

3 50 The department shall request and receive 1 information from other state agencies similar to that 2 required of third-party payors for the purpose of 3 dissemination of health data. The department may 4 enter into agreements for studies on health-related 4 5 questions and provide or make data available to health 4 6 care providers, health care subscribers, third-party 7 payors and the general public. The department may 4 8 purchase data for the purpose of dissemination of 9 health data information. The department shall assure 4 10 the confidentiality of the data collected from other 4 11 state agencies, hospitals, and third-party payors 4 12 under chapter 22. The compilation of data information 4 13 prepared for release or dissemination from the data 4 14 collected shall be a public record. The department 4 15 shall adopt administrative rules to address a 4 16 contracting process, define confidential information, 4 17 set fees to be charged for data, and prescribe the 4 18 forms upon which the information is to be made 4 19 available.

b. PROFESSIONAL LICENSURE

4 20 4 21 For salaries, support, maintenance, miscellaneous 4 22 purposes, and for not more than the following full-4 23 time equivalent positions:

4 24\$ 986,242 4 25 FTEs 12.00

The director of public health, when estimating 4 27 expenditure requirements for the boards funded under 4 28 this paragraph, shall base the budget on 85 percent of 4 29 the average annual fees generated for the previous two 4 30 fiscal years. The department shall confer with the 4 31 boards funded under this paragraph in estimating the 4 32 boards' annual fee generation and administrative 4 33 costs. When the department develops each board's 4 34 annual budget, a board's budget shall not exceed 85 4 35 percent of fees collected, based on the average of the 4 36 previous two fiscal years. The department may expend 4 37 funds in addition to amounts budgeted, if those 4 38 additional expenditures are directly the result of 4 39 unanticipated litigation costs arising from the 4 40 discharge of the board's regulatory duties. Before 4 41 the department expends or encumbers an amount in

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4 42 excess of the funds budgeted for a board, the director
4 43 of the department of management shall approve the
4 44 expenditure or encumbrance. The amounts necessary to
4 45 fund the unanticipated litigation in the fiscal year
4 46 beginning July 1, 1996, shall not exceed 5 percent of
4 47 the average annual fees generated by the board for the
4 48 previous two fiscal years.
    c. EMERGENCY MEDICAL SERVICES
4 50
      For salaries, support, maintenance, and emergency
  1 medical services training of emergency medical
  2 services (EMS) personnel at the state, county, and
5
 3 local levels and for not more than the following full-
5 4 time equivalent positions:
5 5 ..... $ 1,010,416
5 6 ..... FTEs
5 7 If a person in the course of responding to an
5 8 emergency renders aid to an injured person and becomes
5 9 exposed to bodily fluids of the injured person, that
5 10 emergency responder shall be entitled to hepatitis
5 11 testing and immunization in accordance with the latest
5 12 available medical technology to determine if infection
5 13 with hepatitis has occurred. The person shall be
5 14 entitled to reimbursement from the EMS funds available
5 15 under this lettered paragraph only if the
5 16 reimbursement is not available through any employer or
5 17 third-party payor.
5 18
     2. HEALTH PROTECTION DIVISION
5 19 a. For salaries, support, maintenance,
5 20 miscellaneous purposes, and for not more than the
5 21 following full-time equivalent positions:
5 22 ...... $ 2,141,836
5 23 ..... FTEs
5 24 b. Of the funds appropriated in this subsection,
5\ 25\ \$75,000 shall be used for chlamydia testing.
5 26 c. Of the funds appropriated in this subsection,
5 27 $39,547 shall be used for the lead abatement program.
5 28 d. The state university of Iowa hospitals and
5 29 clinics shall not receive indirect costs from the
5 30 funds appropriated in this subsection.
5 31 3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION 5 32 a. For salaries, support, maintenance,
5 33 miscellaneous purposes, and for not more than the
5 34 following full-time equivalent positions:
5 35 .....$
                                                        625,907
5 36 ..... FTEs
                                                          47.35
5 37 (1) The division shall continue to coordinate with
5 38 substance abuse treatment and prevention providers
5 39 regardless of funding source to assure the delivery of
5 40 substance abuse treatment and prevention programs.
5 41
      (2) The commission on substance abuse, in
5 42 conjunction with the division, shall continue to
5 43 coordinate the delivery of substance abuse services
5 44 involving prevention, social and medical
5 45 detoxification, and other treatment by medical and
5 46 nonmedical providers to uninsured and court-ordered
5 47 substance abuse patients in all counties of the state.
     b. Of the funds appropriated in this subsection,
5 49 $15,000 is allocated to support the surveillance and
5 50 reporting of disabilities suffered by persons engaged
 1 in agriculture resulting from diseases or injuries,
 2 including identifying the amount and severity of
6 3 agriculture-related injuries and diseases in the
6 4 state, identifying causal factors associated with
\, 5 agriculture-related injuries and diseases, and
6 6 evaluating the effectiveness of intervention programs
  7 designed to reduce injuries and diseases. The
6 8 department shall cooperate with the department of
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6 9 agriculture and land stewardship, Iowa state
6 10 university of science and technology, and the college
6 11 of medicine at the state university of Iowa in
6 12 accomplishing these duties.
6 13 c. For program grants:
6 14 ..... $ 8,296,812
6 15 (1) Of the funds appropriated in this lettered
6 16 paragraph, $193,500 shall be used for the provision of
6 17 aftercare services for persons completing substance
6 18 abuse treatment.
6 19
     (2) Of the funds appropriated in this lettered
6 20 paragraph, a minimum of $950,000 shall be used by the
6 21 Iowa department of public health to continue the
6 22 integrated substance abuse managed care system.
6 23 4. FAMILY AND COMMUNITY HEALTH DIVISION
6 24
      a. For salaries, support, maintenance,
6 25 miscellaneous purposes, and for not more than the
6 26 following full-time equivalent positions:
6 27 ..... $ 3,375,144
6 28 ..... FTEs
6 29 (1) Of the funds appropriated in this lettered
6 30 paragraph, at least $587,865 shall be allocated by the
6 31 division for the birth defects and genetics counseling
6 32 program and of these funds, $279,402 is allocated for
6 33 regional genetic counseling services contracted from
6 34 the state university of Iowa hospitals and clinics
6 35 under the control of the state board of regents.
      (2) Of the funds appropriated in this lettered
6 37 paragraph, the following amounts are allocated to the
6 38 state university of Iowa hospitals and clinics under
6 39 the control of the state board of regents for the
6 40 following programs under the Iowa specialized child
6 41 health care services:
6 42 (a) Mobile and regional child health specialty
6 43 clinics:
6 44 ......$
                                                       392,931
6 45 The regional clinic located in Sioux City shall
6 46 maintain a social worker component to assist the
6 47 families of children participating in the clinic
6 48 program.
6 49
      Of the funds allocated in this subparagraph,
6 50 $97,937 shall be used for a specialized medical home
  1 care program providing care planning and coordination
  2 of community support services for children who require
 3 technical medical care in the home.
7 4 (b) Muscular dystrophy and related genetic disease
7 5 programs:
7 6 .....$
                                                       115,613
7 7 (c) Statewide perinatal program:
7 8 ..... $
                                                       61,693
7 9 (3) The birth defects and genetic counseling
7 10 service shall apply a sliding fee scale to determine
7 11 the amount a person receiving the services is required
7 12 to pay for the services. These fees shall be
7 13 considered repayment receipts and used for the
7 14 program.
7 15 (4) The state university of Iowa hospitals and
7 16 clinics shall not receive indirect costs from the
7 17 funds allocated in this lettered paragraph.
      (5) Of the funds appropriated in this lettered
7 19 paragraph, $1,001,209 shall be used for maternal and
7 20 child health services.
7 21 (6) If during the 1996-1997 fiscal year, the
7 22 federal government incorporates the special
7 23 supplemental nutrition program for women, infants, and
7 24 children into a block grant, the department of human
7 25 services, Iowa department of public health, or any
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7 26 other state agency which administers the block grant 7 27 shall require a competitive bid process for infant 7 28 formula purchased by or for families under the block 7 29 grant.

- 7 30 (7) The Iowa department of public health shall
 7 31 administer the statewide maternal and child health
 7 32 program, conduct mobile and regional child health
 7 33 specialty clinics, and conduct other activities to
 7 34 improve the health of low-income women and children
 7 35 and to promote the welfare of children with actual or
 7 36 potential handicapping conditions and chronic
 7 37 illnesses in accordance with the requirements of Title
 7 38 V of the federal Social Security Act.
- 7 39 (8) The department shall continue efforts to
 7 40 realize the "Healthy Iowans 2000" goal of promoting
 7 41 prevention and health promotion to improve the quality
 7 42 of life of Iowans and to hold down health care costs
 7 43 and shall submit an annual "Healthy Iowans 2000"
 7 44 progress report to the general assembly on January 1
 7 45 of each fiscal year.
- 7 46 (9) Of the funds appropriated in this lettered 7 47 paragraph, \$165,391 is allocated for the office of 7 48 rural health to provide technical assistance to rural 7 49 areas in the area of health care delivery.
 - 50 (10) Of the funds appropriated in this lettered 1 paragraph, \$182,028 shall be used to develop, 2 implement, and maintain rural health provider 3 recruitment and retention efforts.
- 8 4 b. Sudden infant death syndrome autopsies:
 8 5 For reimbursing counties for expenses resulting
 8 6 from autopsies of suspected victims of sudden infant
 8 7 death syndrome required under section 331.802,
 8 8 subsection 3, paragraph "j":

8 9\$ 9,562
8 10 c. For grants to local boards of health for the

8 11 public health nursing program:

8 12 \$ 2,482,525

- 8 13 (1) Funds appropriated in this lettered paragraph 8 14 shall be used to maintain and expand the existing 8 15 public health nursing program for elderly and low-8 16 income persons with the objective of preventing or 8 17 reducing inappropriate institutionalization. The 8 18 funds shall not be used for any other purpose. As 8 19 used in this lettered paragraph, "elderly person" 8 20 means a person who is 60 years of age or older and 8 21 "low-income person" means a person whose income and 8 22 resources are below the guidelines established by the 8 23 department.
- 8 24 (2) One-fourth of the total amount to be allocated 8 25 shall be divided so that an equal amount is available 8 26 for use in each county in the state. Three-fourths of 8 27 the total amount to be allocated shall be divided so 8 28 that the share available for use in each county is 8 29 proportionate to the number of elderly and low-income 8 30 persons living in that county in relation to the total 8 31 number of elderly and low-income persons living in the 8 32 state.
- 8 33 (3) In order to receive allocations under this
 8 34 lettered paragraph, the local board of health having
 8 35 jurisdiction shall prepare a proposal for the use of
 8 36 the allocated funds available for that jurisdiction
 8 37 that will provide the maximum benefits of expanded
 8 38 public health nursing care to elderly and low-income
 8 39 persons in the jurisdiction. After approval of the
 8 40 proposal by the department, the department shall enter
 8 41 into a contract with the local board of health. The
 8 42 local board of health shall subcontract with a

8 43 nonprofit nurses' association, an independent 8 44 nonprofit agency, or a suitable local governmental 8 45 body to use the allocated funds to provide public 8 46 health nursing care. Local boards of health shall 8 47 make an effort to prevent duplication of services. (4) If by July 30 of the fiscal year, the 8 49 department is unable to conclude contracts for use of 8 50 the allocated funds in a county, the department shall 1 consider the unused funds appropriated under this 2 lettered paragraph an unallocated pool. If the 3 unallocated pool is \$50,000 or more it shall be 4 reallocated to the counties in substantially the same 9 5 manner as the original allocations. The reallocated 9 6 funds are available for use in those counties during 9 7 the period beginning January 1 and ending June 30 of 9 8 the fiscal year. If the unallocated pool is less than 9 9 \$50,000, the department may allocate the pool to 9 10 counties with demonstrated special needs for public 9 11 health nursing. (5) The department shall maintain rules governing 9 13 the expenditure of funds appropriated in this lettered 9 14 paragraph. The rules shall require each local agency 9 15 receiving funds to establish and use a sliding fee 9 16 scale for those persons able to pay for all or a 9 17 portion of the cost of the care. (6) The department shall annually evaluate the 9 19 success of the public health nursing program. The 9 20 evaluation shall include the extent to which the 9 21 program reduced or prevented inappropriate 9 22 institutionalization, the extent to which the program 9 23 increased the availability of public health nursing 9 24 care to elderly and low-income persons, and the extent 9 25 of public health nursing care provided to elderly and 9 26 low-income persons. The department shall submit a 9 27 report of each annual evaluation to the governor and 9 28 the general assembly. d. For grants to county boards of supervisors for 9 30 the home care aide program: 9 31 \$ 8,486,400 9 32 Funds appropriated in this lettered paragraph shall 9 33 be used to provide home care aide services with 9 34 emphasis on services to elderly and persons below the 9 35 poverty level and children and adults in need of 9 36 protective services with the objective of preventing 9 37 or reducing inappropriate institutionalization. In 9 38 addition, up to 15 percent of the funds appropriated 9 39 in this lettered paragraph may be used to provide 9 40 chore services. The funds shall not be used for any 9 41 other purposes. In providing services to elderly 9 42 persons, the service provider shall coordinate efforts 9 43 with the integrated case management for the frail 9 44 elderly program of the department of elder affairs. 9 45 As used in this lettered paragraph: (1) "Chore services" means services provided to 9 47 individuals or families, who, due to incapacity, or 9 48 illness, are unable to perform certain home 9 49 maintenance functions. The services include but are 9 50 not limited to yard work such as mowing lawns, raking 10 1 leaves, and shoveling walks; window and door 10 2 maintenance such as hanging screen windows and doors, 3 replacing windowpanes, and washing windows; and minor 4 repairs to walls, floors, stairs, railings, and 5 handles. It also includes heavy house cleaning which 6 includes cleaning attics or basements to remove fire 7 hazards, moving heavy furniture, extensive wall 10 10 8 washing, floor care or painting, and trash removal. 10 9 (2) "Elderly person" means a person who is 60

10 10 years of age or older.

10 11 (3) "Home care aide services" means services
10 12 intended to enhance the capacity of household members
10 13 to attain or maintain the independence of the
10 14 household members and provided by trained and
10 15 supervised workers to individuals or families, who,
10 16 due to the absence, incapacity, or limitations of the
10 17 usual homemaker, are experiencing stress or crisis.
10 18 The services include but are not limited to essential
10 19 shopping, housekeeping, meal preparation, child care,
10 20 respite care, money management and consumer education,
10 21 family management, personal services, transportation,
10 22 and providing information, assistance, and household
10 23 management.

- 10 24 $\,$ (4) "Low-income person" means a person whose 10 25 income and resources are below the guidelines 10 26 established by the department.
- 10 27 (5) "Protective services" means those home care
 10 28 aide services intended to stabilize a child's or an
 10 29 adult's residential environment and relationships with
 10 30 relatives, caretakers, and other persons or household
 10 31 members in order to alleviate a situation involving
 10 32 abuse or neglect or to otherwise protect the child or
 10 33 adult from a threat of abuse or neglect.

The amount appropriated in this lettered paragraph 10 35 shall be allocated for use in the counties of the 10 36 state. Fifteen percent of the amount shall be divided 10 37 so that an equal amount is available for use in each 10 38 county in the state. The following percentages of the 10 39 remaining amount shall be allocated to each county 10 40 according to that county's proportion of residents 10 41 with the following demographic characteristics: 60 10 42 percent according to the number of elderly persons 10 43 living in the county, 20 percent according to the 10 44 number of persons below the poverty level living in 10 45 the county, and 20 percent according to the number of 10 46 substantiated cases of child abuse in the county 10 47 during the three most recent fiscal years for which 10 48 data is available.

In order to receive allocations in this lettered 10 49 10 50 paragraph, the county board of supervisors, after 11 1 consultation with the local boards of health, human 11 2 services county cluster boards, area agency on aging 11 3 advisory council, local office of the department of 11 4 human services, and other in-home health care provider 11 5 agencies in the jurisdiction, shall prepare a proposal 11 6 for the use of the allocated funds available for that 11 7 jurisdiction that will provide the maximum benefits of 11 8 home care aide services to elderly and low-income 11 9 persons and children and adults in need of protective 11 10 services in the jurisdiction. An agency requesting 11 11 service or financial information about a current 11 12 subcontractor shall provide similar information 11 13 concerning its own home care aide or chore services 11 14 program to the current subcontractor. The proposal 11 15 may provide that a maximum of 15 percent of the 11 16 allocated funds will be used to provide chore 11 17 services. The proposal shall include a statement 11 18 assuring that children and adults in need of 11 19 protective services are given priority for home care 11 20 aide services and that the appropriate local agencies 11 21 have participated in the planning for the proposal. $11\ 22\ \text{After approval}$ of the proposal by the department, the 11 23 department shall enter into a contract with the county 11 24 board of supervisors or a governmental body designated 11 25 by the county board of supervisors. The county board

11 26 of supervisors or its designee shall subcontract with

11 27 a nonprofit nurses' association, an independent 11 28 nonprofit agency, the department of human services, or 11 29 a suitable local governmental body to use the 11 30 allocated funds to provide home care aide services and 11 31 chore services providing that the subcontract requires 11 32 any service provided away from the home to be 11 33 documented in a report available for review by the 11 34 department, and that each home care aide 11 35 subcontracting agency shall maintain the direct 11 36 service workers' time assigned to direct client 11 37 service at 70 percent or more of the workers' paid 11 38 time and that not more than 35 percent of the total 11 39 cost of the service be included in the combined costs 11 40 for service administration and agency administration. 11 41 The subcontract shall require that each home care aide 11 42 subcontracting agency shall pay the employer's 11 43 contribution of social security and provide workers' 11 44 compensation coverage for persons providing direct 11 45 home care aide service and meet any other applicable 11 46 legal requirements of an employer-employee 11 47 relationship. 11 48 If by July 30 of the fiscal year, the department is 11 49 unable to conclude contracts for use of the allocated 11 50 funds in a county, the department shall consider the 12 1 unused funds appropriated in this lettered paragraph 12 2 an unallocated pool. The department shall also 12 3 identify any allocated funds which the counties do not 12 4 anticipate spending during the fiscal year. If the 12 5 amount of anticipated excess funds to any county is 12 6 substantial, the department and the county may agree 12 7 to return those excess funds, if the funds are other 12 8 than program revenues, to the department, and if 12 9 returned, the department shall consider the returned 12 10 funds a part of the unallocated pool. The department 12 11 shall, prior to February 15 of the fiscal year, 12 12 reallocate the funds in the unallocated pool among the 12 13 counties in which the department has concluded 12 14 contracts under this lettered paragraph. The 12 15 department shall also review the first 10 months' 12 16 expenditures for each county in May of the fiscal 12 17 year, to determine if any counties possess contracted 12 18 funds which they do not anticipate spending. If such 12 19 funds are identified and the county agrees to release 12 20 the funds, the released funds will be considered a new 12 21 reallocation pool. The department may, prior to June 12 22 1 of the fiscal year, reallocate funds from this new 12 23 reallocation pool to those counties which have 12 24 experienced a high utilization of protective service 12 25 hours for children and dependent adults. 12 26 The department shall maintain rules governing the 12 27 expenditure of funds appropriated in this lettered 12 28 paragraph. The rules shall require each local agency 12 29 receiving funds to establish and use a sliding fee 12 30 scale for those persons able to pay for all or a 12 31 portion of the cost of the services and shall require 12 32 the payments to be applied to the cost of the 12 33 services. The department shall also maintain rules 12 34 for standards regarding training, supervision, 12 35 recordkeeping, appeals, program evaluation, cost 12 36 analysis, and financial audits, and rules specifying 12 37 reporting requirements. 12 38 The department shall annually evaluate the success 12 39 of the home care aide program. The evaluation shall 12 40 include a description of the program and its 12 41 implementation, the extent of local participation, the 12 42 extent to which the program reduced or prevented 12 43 inappropriate institutionalization, the extent to

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12 44 which the program provided or increased the
12 45 availability of home care aide services to elderly and
12 46 low-income persons and children and adults in need of
12 47 protective services, any problems and recommendations
12 48 concerning the program, and an analysis of the costs
12 49 of services across the state. The department shall
12 50 submit a report of the annual evaluation to the
578,499
13 5 The appropriation in this lettered paragraph shall
13 6 be distributed by a formula to well-elderly clinics
13 7 located in counties which provide funding on a
13 8 matching basis for the well-elderly clinics.
13 9 f. For the physician care for children program:
13 10 ..... $
                                                          406,383
13 11 The physician services shall be subject to managed
13 12 care and selective contracting provisions and shall be
13 13 used to provide for the medical treatment of children
13 14 and shall include coverage of diagnostic procedures,
13 15 prescription drugs, and physician-ordered treatments
13 16 necessary to treat an acute condition. Services
13 17 provided under this lettered paragraph shall be
13 18 reimbursed according to medical assistance
13 19 reimbursement rates.
13 20 g. For primary and preventive health care for
13 21 children:
13 22 .....$
                                                           74,124
13 23 Funds appropriated in this lettered paragraph shall
13 24 be for the public purpose of providing a renewable
13 25 grant, following a request for proposals, to a
13 26 statewide charitable organization within the meaning
13 27 of section 501(c)(3) of the Internal Revenue Code
13 28 which was organized prior to April 1, 1989, and has as
13 29 one of its purposes the sponsorship or support for
13 30 programs designed to improve the quality, awareness,
13 31 and availability of health care for the young, to
13 32 serve as the funding mechanism for the provision of
13 33 primary health care and preventive services to
13 34 children in the state who are uninsured and who are
13 35 not eligible under any public plan of health
13 36 insurance, provided all of the following conditions
13 37 are met:
13 38 (1) The organization shall provide a match of $4
13 39 in advance of each state dollar provided.
13 40 (2) The organization coordinates services with new
13 41 or existing public programs and services provided by
13 42 or funded by appropriate state agencies in an effort
13 43 to avoid inappropriate duplication of services and
13 44 ensure access to care to the extent as is reasonably
13 45 possible. The organization shall work with the Iowa
13 46 department of public health, family and community
13 47 health division, to ensure duplication is minimized.
13 48 (3) The organization's governing board includes in
13 49 its membership representatives from the executive and
13 50 legislative branches of state government.
14 1 (4) Grant funds are available as needed to provide
14 2 services and shall not be used for administrative
14 3 costs of the department or the grantee.
14 4 h. For the Iowa healthy family program under
14 5 section 135.106:
14 6 ..... $ 652,558
14 7 The moneys appropriated in this lettered paragraph
14 8 shall be granted pursuant to 1992 Iowa Acts, Second
14 9 Extraordinary Session, chapter 1001, section 415,
14 10 except that the grants shall be extended through
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14 11 September 30, 1997. Notwithstanding the provisions of
14 12 1992 Iowa Acts, Second Extraordinary Session, chapter
14 13 1001, section 416, the use of mid-level practitioners
14 14 to improve access to prenatal care shall include
14 15 obstetrical-gynecological nurse practitioners and
14 16 family nurse practitioners focusing on maternal and
14 17 child health. The department is encouraged to expand
14 18 funding eligibility under the program to private
14 19 physician and clinic-sponsored programs servicing low-
14 20 income populations. The administrative entities of
14 21 the Iowa healthy family program shall work
14 22 collaboratively to assure continuity of the provision
14 23 of services from the prenatal to the preschool period
14 24 to an individual client by having a single resource
14 25 mother work with that client. The department shall
14 26 submit an annual report to the general assembly
14 27 concerning the efficiency of the healthy family
14 28 program and make any recommendations for improvements.
14 29 Any funds contracted to agencies under this paragraph
14 30 which are projected to be unused at the close of the
14 31 fiscal year shall be allowed to be reallocated within
14 32 the healthy family program by April 1, 1997.
        The Iowa department of public health and the
14 34 department of human services shall determine if
14 35 expenses under any portion of the healthy family
14 36 program would qualify for payment under the medical
14 37 assistance program and if so, shall apply to the
14 38 federal government for a medical assistance waiver.
14 39 The Iowa department of public health and the
14 40 department of human services shall evaluate the
14 41 funding change's potential impact upon clients of the
14 42 healthy family program.
14 43 Of the funds appropriated in this lettered
14 44 paragraph, a minimum of $335,000 shall be used for the
14 45 healthy opportunities for parents to experience
14 46 success program. If funds are appropriated by the
14 47 Seventy-sixth General Assembly, 1996 Session, in
14 48 excess of $335,000, the excess funds shall be used by
14 49 the department to expand the program to counties of
14 50 greatest need.
15 1 i. For primary care provider recruitment and 15 2 retention endeavors:
15 3 .....$
15 4 5. STATE BOARD OF DENTAL EXAMINERS
15 5 For salaries, support, maintenance, miscellaneous
                                                        232,255
15 6 purposes, and for not more than the following full-
15 7 time equivalent positions:
15 8 ..... $
                                                        306,149
15 9 ..... FTEs
                                                        4.00
15 10 6. STATE BOARD OF MEDICAL EXAMINERS
15 11 For salaries, support, maintenance, miscellaneous
15 12 purposes, and for not more than the following full-
15 13 time equivalent positions:
15 14 ...... $ 1,024,051
15 15 ..... FTEs
15 16 7. STATE BOARD OF NURSING EXAMINERS
15 17 For salaries, support, maintenance, miscellaneous
15 18 purposes, and for not more than the following full-
15 19 time equivalent positions:
15 20 .....$
                                                        969,938
15 21 ..... FTEs
                                                         18.00
15 22 8. STATE BOARD OF PHARMACY EXAMINERS
15 23 For salaries, support, maintenance, miscellaneous
15 24 purposes, and for not more than the following full-
15 25 time equivalent positions:
15 26 .....$
                                                       672,192
15 27 ..... FTEs
                                                        11.00
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9. The state board of medical examiners, the state
15 29 board of pharmacy examiners, the state board of dental
15 30 examiners, and the state board of nursing examiners
15 31 shall prepare estimates of projected receipts to be
15 32 generated by the licensing, certification, and
15 33 examination fees of each board as well as a projection
15 34 of the fairly apportioned administrative costs and
15 35 rental expenses attributable to each board. Each
15 36 board shall annually review and adjust its schedule of
15 37 fees so that, as nearly as possible, projected
15 38 receipts equal projected costs.
15 39 10. The state board of medical examiners, the
15 40 state board of pharmacy examiners, the state board of
15 41 dental examiners, and the state board of nursing
15 42 examiners shall retain their individual executive
15 43 officers, but are strongly encouraged to share
15 44 administrative, clerical, and investigative staffs to
15 45 the greatest extent possible.
15 46 11. A local health care provider or nonprofit
15 47 health care organization seeking grant moneys
15 48 administered by the Iowa department of public health
15 49 shall provide documentation that the provider or
15 50 organization has coordinated its services with other
16 1 local entities providing similar services.
        12. Consolidation of state funding sources for
16 2
16 3 public health nursing, home care aid, and the senior
16 4 health program into a single contract for each county,
16 5 as agreed upon by the county board of supervisors and
16 6 any boards of health within the county, shall be
16 7 available for implementation beginning July 1, 1996.
16 8 It is the department's goal to add federal funding for
16 9 health promotion as federal funds become available.
16 10 The department shall submit a report to the general
16 11 assembly on or before January 2, 1997, which shall
16 12 include an evaluation of the first year of the
16 13 voluntary demonstration project and a plan to expand
16 14 statewide a single source contract for each county
16 15 beginning July 1, 1997. The department may include 16 16 other state and federal funding sources with the
16 17 understanding that local, city, or county funds not be
16 18 supplanted.
16 19 Sec. 6. DEPARTMENT OF HUMAN RIGHTS. There is
16 20 appropriated from the general fund of the state to the
16 21 department of human rights for the fiscal year
16 22 beginning July 1, 1996, and ending June 30, 1997, the
16 23 following amounts, or so much thereof as is necessary,
16 24 to be used for the purposes designated:
16 25 1. CENTRAL ADMINISTRATION DIVISION
16 26 For salaries, support, maintenance, miscellaneous
16 27 purposes, and for not more than the following full-
16 28 time equivalent positions:
16 29 ..... $
                                                          184,343
16 30 ..... FTEs
                                                            6.60
16 31 2. COMMUNITY ACTION AGENCIES DIVISION
16 32 For the expenses of the community action agencies
16 33 commission:
16 34 .....$
                                                            3,327
16 35 3. DEAF SERVICES DIVISION
16 36 For salaries, support, maintenance, miscellaneous
16 37 purposes, and for not more than the following full-
16 38 time equivalent positions:
16 39 ..... $
                                                          253,174
16 40 ..... FTEs
                                                            7.00
16 41 The fees collected by the division for provision of
16 42 interpretation services by the division to obligated
16 43 agencies shall be disbursed pursuant to the provisions
16 44 of section 8.32, and shall be dedicated and used by
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16 45 the division for continued and expanded interpretation
16 46 services.
16 47 The department shall conduct a study to evaluate
16 48 the access to and quality of interpretative services
16 49 provided for persons who are deaf or hard-of-hearing.
16 50 The study shall include input from persons who are
  1 deaf or hard-of-hearing. A report of the department's
17 2 findings shall be submitted to the general assembly by
17 3 January 15, 1997.
17 4 4. PERSONS WITH DISABILITIES DIVISION
17 5 For salaries, support, maintenance, miscellaneous
17 6 purposes, and for not more than the following full-
17 7 time equivalent positions:
                                                     96,623
17 8 ..... $
17 9 ......FTEs
                                                       2.00
17 10 5. LATINO AFFAIRS DIVISION
17 11
      For salaries, support, maintenance, miscellaneous
17 12 purposes, and for not more than the following full-
17 13 time equivalent positions:
17 14 ..... $
                                                     140,778
17 15 ..... FTEs
                                                       3.00
17 16 6. STATUS OF WOMEN DIVISION
17 17 For salaries, support, maintenance, miscellaneous
17 18 purposes, and for not more than the following full-
17 19 time equivalent positions:
17 20 ..... $
                                                     320,095
17 21 ..... FTEs
                                                       3.00
17 22 a. Of the funds appropriated in this subsection,
17 23 at least $125,775 shall be spent for the displaced
17 24 homemaker program.
17 25 b. Of the funds appropriated in this subsection,
17 26 at least $42,570 shall be spent for domestic violence
17 27 and sexual assault-related grants.
17 28 6A. STATUS OF WOMEN DIVISION CONTINGENT
17 29 APPROPRIATION
17 30 If the general assembly does not enact a statute
17 31 creating a workforce development department with
17 32 responsibility for the mentoring project for family
17 33 investment program participants, the following amount
17 34 for the division of the status of women to implement
17 35 the mentoring project under section 239.22:
17 36 ......$
                                                      72,000
17 37 7. STATUS OF AFRICAN-AMERICANS DIVISION
17 38 For salaries, support, maintenance, miscellaneous
17 39 purposes, and for not more than the following full-
17 40 time equivalent positions:
17 41 ..... $
                                                     104,159
17 42 ..... FTEs
                                                       2.00
17 43 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
17 44 For salaries, support, maintenance, miscellaneous
17 45 purposes, and for not more than the following full-
17 46 time equivalent positions:
17 47 .....$
                                                     472,648
17 48 ..... FTEs
                                                      10.05
17 49 a. The criminal and juvenile justice planning
17 50 advisory council and the juvenile justice advisory
18 1 council shall coordinate their efforts in carrying out
18 2 their respective duties relative to juvenile justice.
18 3 b. Of the funds appropriated in this subsection,
18 4 at least $36,300 shall be spent for expenses relating
18 5 to the administration of federal funds for juvenile
18 6 assistance. It is the intent of the general assembly
  7 that the department of human rights employ sufficient
18
18 8 staff to meet the federal funding match requirements
18 9 established by the federal office for juvenile justice
18 10 delinquency prevention. The governor's advisory
18 11 council on juvenile justice shall determine the
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18 12 staffing level necessary to carry out federal and
18 13 state mandates for juvenile justice.
18 14 9. COMMUNITY GRANT FUND
      For the community grant fund established under
18 15
18 16 section 232.190 for the continuation of existing
18 17 grants for the fiscal year beginning July 1, 1996, and
18 18 ending June 30, 1997, to be used for the purposes of
18 19 the community grant fund and for not more than the
18 20 following full-time equivalent positions:
18 21 ...... $ 1,778,971
18 22 ..... FTEs
18 23 10. SHARED STAFF. Except for the persons with
18 24 disabilities division which shall be administered by
18 25 the director of the department of human rights, the
18 26 divisions of the department of human rights shall
18 27 retain their individual administrators, but shall
18 28 share staff to the greatest extent possible.
18 29 Sec. 7. COMMISSION OF VETERANS AFFAIRS. There is
18 30 appropriated from the general fund of the state to the
18 31 commission of veterans affairs for the fiscal year
18 32 beginning July 1, 1996, and ending June 30, 1997, the
18 33 following amounts, or so much thereof as is necessary,
18 34 to be used for the purposes designated:
      1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION
18 36 For salaries, support, maintenance, and
18 37 miscellaneous purposes, and for not more than the
18 38 following full-time equivalent positions:
18 39 ..... $
                                                          286,128
18 40 ..... FTEs
                                                            5.00
18 41 The commission of veterans affairs may use the
18\ 42\ \mathrm{gifts} accepted by the chairperson of the commission of
18 43 veterans affairs, or designee, and other resources
18 44 available to the commission for use at its Camp Dodge
18 45 office. The commission shall report annually to the
18 46 governor and the general assembly on monetary gifts
18 47 received by the commission for the Camp Dodge office.
18 48 2. WAR ORPHANS
18 49 For the war orphans educational aid fund
18 50 established pursuant to chapter 35:
19 1 .....$ 4,744

19 2 3. IOWA VETERANS HOME

19 3 For salaries, support, maintenance, and
19 4 miscellaneous purposes and for not more than the
19 5 following full-time equivalent positions:
19 6 ..... $ 38,900,388
19 7 ..... FTES 800.82
19 8 a. The Iowa veterans home may use the gifts
19 9 accepted by the chairperson of the commission of
19 10 veterans affairs and other resources available to the
19 11 commission for use at the Iowa veterans home.
19 12
        b. If medical assistance revenues are expanded at
19 13 the Iowa veterans home, and this expansion results in
19 14 medical assistance reimbursements which exceed the
19 15 amount budgeted for that purpose in the fiscal year
19 16 beginning July 1, 1996, and ending June 30, 1997, the
19 17 Iowa veterans home may expend the excess amounts to
19 18 exceed the number of full-time equivalent positions
19 19 authorized in this section for the purpose of meeting
19 20 related certification requirements or to provide
19 21 additional beds. The expenditure of additional funds
19 22 received, as outlined in this paragraph, is subject to
19 23 the approval by the department of management.
      Sec. 8. DIRECT PURCHASE INCENTIVE.
       1. If a department is able to demonstrate a 10
19 26 percent savings resulting from a direct purchase of
19 27 equipment which is otherwise required to be purchased
19 28 pursuant to a state contract, the department, after
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19 29 consultation with the department of general services,
19 30 is authorized to make the direct purchase,
19 31 notwithstanding section 18.6, subsections 1 through 7,
19 32 and subsections 9 through 14, and the dollar
19 33 limitation in subsection 8. To provide an incentive
19 34 to encourage departments to consider direct
19 35 purchasing, 50 percent of the savings realized from
19 36 the direct purchase may be retained by a department,
19 37 and the remaining 50 percent shall be deposited into
19 38 the general fund of the state. The department of
19 39 management shall monitor the savings for a one-year
19 40 period beginning on July 1, 1996, and submit a report
19 41 at the conclusion of the one-year period to the health
19 42 and human rights appropriations subcommittee.
19 43 to making a purchase under this section, the
19 44 department shall first determine whether goods or
19 45 services are available from a targeted small business
19 46 and preference shall be given to making the purchases
19 47 from targeted small businesses.
19 48
         2. The provisions of this section shall apply to
19 49 purchases made with moneys appropriated in sections 1
19 50 through 7 of this Act.
         Sec. 9. Section 22.7, Code Supplement 1995, is
 20 2 amended by adding the following new subsection:
         NEW SUBSECTION. 33. Records of the Iowa
 20 4 department of public health pertaining to participants
 20 5 in the gambling treatment program except as otherwise
20 6 provided in this chapter.
20 7
         Sec. 10. Section 99D.7, subsection 21, Code
 20 8 Supplement 1995, is amended to read as follows:
 20 9
         21. To cooperate with the
 gamblers assistance
 20 10 gambling treatment program administered by the
 20 11
 department of human services
- Iowa department of public
 20 12 <u>health</u> to incorporate information regarding the
 20 13
 gamblers assistance
- gambling treatment program and its
 20 14 toll-free telephone number in printed materials
 20 15 distributed by the commission. The commission may
 20 16 require licensees to have the information available in
 20 17 a conspicuous place as a condition of licensure.
 20 18
         Sec. 11. Section 99E.9, subsection 8, Code
 20 19 Supplement 1995, is amended to read as follows:
 20 20
         8. The Iowa lottery board shall cooperate with the
 20 21
- gamblers assistance
- gambling treatment program
 20 22 administered by the
department of human services
- Iowa
 20 23 department of public health to incorporate information
 20 24 regarding the
 gamblers assistance
- gambling treatment
 20 25 program and its toll-free telephone number in printed
 20 26 materials distributed by the board.
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20 27 Sec. 12. Section 99E.10, subsection 1, paragraph

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20 28 a, Code 1995, is amended to read as follows:
20 29 a. An amount equal to three-tenths of one percent
20 30 of the gross lottery revenue shall be deposited in a
20 31
 <del>gamblers assistance</del>
- gambling treatment fund in the
20 32 office of the treasurer of state. The director of
20 33
 human services
- the Iowa department of public health
20 34 shall administer the fund and shall provide that
20 35 receipts are allocated on a monthly basis to <u>fund</u>
20 36 administrative costs and to provide programs which may
20 37 include, but are not limited to, outpatient and
20 38 follow-up treatment for persons affected by problem
20 39 gambling, rehabilitation and residential treatment
20 40 programs, information and referral services, and
20 41 education and preventive services.
20 42
          Sec. 13. Section 216A.2, subsection 5, Code
20 43 Supplement 1995, is amended by striking the subsection
20 44 and inserting in lieu thereof the following:
          5. Appoint the administrator of each division in
20 46 cooperation and consultation with the commissions.
20 47 Each administrator shall be exempt from the merit
20 48 system provisions of chapter 19A. The director shall
20 49 set the salary of the division administrators within
20 50 the range set by the general assembly.
          Sec. 14. Section 216A.2, subsection 8, Code
21 2 Supplement 1995, is amended by striking the subsection
21 3 and inserting in lieu thereof the following:
21 4
          8. Establish goals and objectives for
21 5 administrators to assist in complying with policy set
21 6 by the commissions.
21 7
          Sec. 15. Section 216A.2, Code Supplement 1995, is
21 8 amended by adding the following new subsections:
21 9
21 9 <u>NEW SUBSECTION</u>. 10. After consultation with the 21 10 appropriate commission, discipline or discharge an
21 11 administrator or employee, when determined
 21 12 appropriate, provided the discharge or disciplinary
21 13 action conforms to existing statutory requirements,
 21 14 and does not conflict with labor contract provisions.
21 15
         NEW SUBSECTION. 11. Assign staff to obtain
21 16 maximum efficiency and coordination of duties to
21 17 facilitate the administration of functions required to
21 18 be performed by the various divisions.
21 19
          Sec. 16. Section 216A.2, unnumbered paragraph 2,
21 20 Code Supplement 1995, is amended by striking the
21 21 paragraph and inserting in lieu thereof the following:
21 22
          The terms of all division administrators in the
21 23 department shall terminate on July 1, 1996.
21 24
         Sec. 17. Section <u>232.190</u>, subsection 1, Code 1995,
21 25 is amended to read as follows:
          1. A community grant fund is established in the
21 27 state treasury under the control of the division of
21 28 criminal and juvenile justice planning of the
21 29 department of human rights for the purposes of
21 30 awarding grants under this section. The criminal and
21 31 juvenile justice planning advisory council and the
21 32 juvenile justice advisory council shall assist the
21 33 division in administering grants awarded under this
21 34 section. The department of human services shall
21 35 advise the division on programs which meet the
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21 36 criteria established for grant recipients. Not more 21 37 than $\,$

--one

- five percent of the moneys appropriated to
- 21 38 the fund shall be used for administrative purposes.
- 21 39 Sec. 18. 1993 Iowa Acts, chapter 55, section 1,
- 21 40 subsection 3, is amended to read as follows:
- 21 41 3. The project shall be completed on or before
- 21 42 June 30, 1997, and existing vital records shall be
- 21 43 converted to the electronic system by that date.
- 21 44 Moneys appropriated pursuant to this section which
- 21 45 remain

unexpended

- unencumbered on June 30, 1997, shall
 - 21 46 revert to the general fund of the state. The
 - 21 47 remaining encumbered moneys which remain unexpended on
 - 21 48 June 30, 1998, shall revert to the general fund of the
 - 21 49 state. For the fiscal year beginning July 1, 1997,
 - 21 50 and succeeding fiscal years, the provisions of section
 - 22 1 144.46, requiring the vital records fee to be set by
 - 22 2 rule based on the average administrative costs, shall
 - 22 3 apply.
 - 22 4 Sec. 19. Section <u>216A.5</u>, Code 1995, is repealed.
 - 22 5 SF 2448H
- <u>22</u> 6 rn/pk/25