

Senate Amendment 5464

Amendment Text

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1 1 Amend [House File 2416](#), as passed by the House, as
1 2 follows:
1 3 #1. By striking everything after the enacting
1 4 clause and inserting the following:
1 5 "Section 1. AUDITOR OF STATE. There is
1 6 appropriated from the general fund of the state to the
1 7 office of the auditor of state for the fiscal year
1 8 beginning July 1, 1996, and ending June 30, 1997, the
1 9 following amount, or so much thereof as is necessary,
1 10 to be used for the purposes designated:
1 11 For salaries, support, maintenance, miscellaneous
1 12 purposes, and for not more than the following full-
1 13 time equivalent positions:
1 14 \$ 1,344,845
1 15 FTEs 112.50
1 16 The auditor of state may retain additional full-
1 17 time equivalent positions as is reasonable and
1 18 necessary to perform governmental subdivision audits
1 19 which are reimbursable pursuant to section 11.20 or
1 20 11.21, to perform audits which are requested by and
1 21 reimbursable from the federal government, and to
1 22 perform work requested by and reimbursable from
1 23 departments or agencies pursuant to section 11.5A or
1 24 11.5B. The auditor of state shall notify the
1 25 department of management, the legislative fiscal
1 26 committee, and the legislative fiscal bureau of the
1 27 additional full-time equivalent positions retained.
1 28 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
1 29 There is appropriated from the general fund of the
1 30 state to the Iowa ethics and campaign disclosure board
1 31 for the fiscal year beginning July 1, 1996, and ending
1 32 June 30, 1997, the following amount, or so much
1 33 thereof as is necessary, for the purposes designated:
1 34 For salaries, support, maintenance, miscellaneous
1 35 purposes, and for not more than the following full-
1 36 time equivalent positions:
1 37 \$ 460,554
1 38 FTEs 8.00
1 39 Sec. 3. DEPARTMENT OF COMMERCE. There is
1 40 appropriated from the general fund of the state to the
1 41 department of commerce for the fiscal year beginning
1 42 July 1, 1996, and ending June 30, 1997, the following
1 43 amounts, or so much thereof as is necessary, for the
1 44 purposes designated:
1 45 1. ADMINISTRATIVE SERVICES DIVISION
1 46 For salaries, support, maintenance, miscellaneous
1 47 purposes, and for not more than the following full-
1 48 time equivalent positions:
1 49 \$ 235,556
1 50 FTEs 2.00
2 1 It is the intent of the general assembly that the
2 2 two positions authorized in this subsection for the
2 3 division shall coordinate the administrative services
2 4 to be provided to the divisions in the department.
2 5 These two positions are under the direct supervision
2 6 of, and shall report to, the director of the
2 7 department.

2 8 The division of administrative services shall
 2 9 assess each division within the department of commerce
 2 10 and the office of consumer advocate within the
 2 11 department of justice a pro rata share of the
 2 12 operating expenses of the division of administrative
 2 13 services. The pro rata share shall be determined
 2 14 pursuant to a cost allocation plan established by the
 2 15 division of administrative services and agreed to by
 2 16 the administrators of the divisions and the consumer
 2 17 advocate. To the extent practicable, the cost
 2 18 allocation plan shall be based on the proportion of
 2 19 the administrative expenses incurred on behalf of each
 2 20 division and the office of consumer advocate. Each
 2 21 division and the office of consumer advocate shall
 2 22 include in its charges assessed or revenues generated,
 2 23 an amount sufficient to cover the amount stated in its
 2 24 appropriation, any state assessed indirect costs
 2 25 determined by the department of revenue and finance,
 2 26 and the cost of services provided by the division of
 2 27 administrative services.

2 28 2. ALCOHOLIC BEVERAGES DIVISION
 2 29 For salaries, support, maintenance, miscellaneous
 2 30 purposes, and for not more than the following full-
 2 31 time equivalent positions:

2 32	\$	1,824,481
2 33	FTEs	33.50

2 34 3. BANKING DIVISION
 2 35 For salaries, support, maintenance, miscellaneous
 2 36 purposes, and for not more than the following full-
 2 37 time equivalent positions:

2 38	\$	5,506,749
2 39	FTEs	84.00

2 40 4. CREDIT UNION DIVISION
 2 41 For salaries, support, maintenance, miscellaneous
 2 42 purposes, and for not more than the following full-
 2 43 time equivalent positions:

2 44	\$	1,076,131
2 45	FTEs	20.00

2 46 5. INSURANCE DIVISION
 2 47 For salaries, support, maintenance, miscellaneous
 2 48 purposes, and for not more than the following full-
 2 49 time equivalent positions:

2 50	\$	2,963,049
3 1	FTEs	91.50

3 2 Of the amounts appropriated in this section to the
 3 3 insurance division, not more than \$100,000 shall be
 3 4 used for the regulation of health insurance purchasing
 3 5 cooperatives.

3 6 The insurance division shall monitor public
 3 7 utilization of the coverages identified in chapter
 3 8 514C under managed care plans in this state.

3 9 The insurance division may reallocate authorized
 3 10 full-time equivalent positions as necessary to respond
 3 11 to accreditation recommendations or requirements. The
 3 12 insurance division expenditures for examination
 3 13 purposes may exceed the projected receipts, refunds
 3 14 and reimbursements, estimated pursuant to section
 3 15 505.7, subsection 7, including the expenditures for
 3 16 retention of additional personnel, if the expenditures
 3 17 are fully reimbursable and the division first does
 3 18 both of the following:

3 19 a. Notifies the department of management,
 3 20 legislative fiscal bureau, and the legislative fiscal
 3 21 committee of the need for the expenditures.

3 22 b. Files with each of the entities named in
 3 23 paragraph "a" the legislative and regulatory
 3 24 justification for the expenditures, along with an

3 25 estimate of the expenditures.
 3 26 Of the amounts appropriated to the insurance
 3 27 division in this subsection not more than \$100,000
 3 28 shall be used for continuing the division's senior
 3 29 health insurance information program.
 3 30 6. PROFESSIONAL LICENSING AND REGULATION DIVISION
 3 31 For salaries, support, maintenance, miscellaneous
 3 32 purposes, and for not more than the following full-
 3 33 time equivalent positions:
 3 34 \$ 923,357
 3 35 FTEs 14.00
 3 36 7. UTILITIES DIVISION
 3 37 For salaries, support, maintenance, miscellaneous
 3 38 purposes, and for not more than the following full-
 3 39 time equivalent positions:
 3 40 \$ 5,227,076
 3 41 FTEs 79.00
 3 42 The utilities division may expend additional funds,
 3 43 including funds for additional personnel, if those
 3 44 additional expenditures are actual expenses which
 3 45 exceed the funds budgeted for utility regulation.
 3 46 Before the division expends or encumbers an amount in
 3 47 excess of the funds budgeted for regulation, the
 3 48 director of the department of management shall approve
 3 49 the expenditure or encumbrance. Before approval is
 3 50 given, the director of the department of management
 4 1 shall determine that the regulation expenses exceed
 4 2 the funds budgeted by the general assembly to the
 4 3 division and that the division does not have other
 4 4 funds from which regulation expenses can be paid.
 4 5 Upon approval of the director of the department of
 4 6 management the division may expend and encumber funds
 4 7 for excess regulation expenses. The amounts necessary
 4 8 to fund the excess regulation expenses shall be
 4 9 collected from those utility companies being regulated
 4 10 which caused the excess expenditures, and the
 4 11 collections shall be treated as repayment receipts as
 4 12 defined in section 8.2.
 4 13 Sec. 4. LEGISLATIVE AGENCIES. There is
 4 14 appropriated from the general fund of the state to the
 4 15 following named agencies for the fiscal year beginning
 4 16 July 1, 1996, and ending June 30, 1997, the following
 4 17 amounts, or so much thereof as is necessary, to be
 4 18 used for the purposes designated:
 4 19 1. COMMISSION ON UNIFORM STATE LAWS
 4 20 For support of the commission and expenses of the
 4 21 members:
 4 22 \$ 22,741
 4 23 2. NATIONAL CONFERENCE OF STATE LEGISLATURES
 4 24 For support of the membership assessment:
 4 25 \$ 91,427
 4 26 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is
 4 27 appropriated from the general fund of the state to the
 4 28 department of general services for the fiscal year
 4 29 beginning July 1, 1996, and ending June 30, 1997, the
 4 30 following amounts, or so much thereof as is necessary,
 4 31 to be used for the purposes designated:
 4 32 1. ADMINISTRATION
 4 33 For salaries, support, maintenance, miscellaneous
 4 34 purposes, and for not more than the following full-
 4 35 time equivalent positions:
 4 36 \$ 1,188,790
 4 37 FTEs 31.35
 4 38 2. INFORMATION SERVICES
 4 39 For salaries, support, maintenance, miscellaneous
 4 40 purposes, and for not more than the following full-
 4 41 time equivalent positions:

4 42	.....	\$	5,623,195
4 43	.....	FTEs	141.60
4 44	3. PROPERTY MANAGEMENT		
4 45	For salaries, support, maintenance, miscellaneous		
4 46	purposes, and for not more than the following full-		
4 47	time equivalent positions:		
4 48	.....	\$	3,994,000
4 49	.....	FTEs	114.00
4 50	In addition to the requirements in section 8.39,		
5 1	the department of general services shall not change		
5 2	the appropriations for the purposes designated in		
5 3	subsections 1 through 3 from the amounts appropriated		
5 4	under those subsections unless notice of the revisions		
5 5	is given prior to their effective date to the		
5 6	legislative fiscal bureau. The notice shall include		
5 7	information on the department's rationale for making		
5 8	the changes.		
5 9	Savings achieved in providing telephone services		
5 10	shall be used by the department of general services to		
5 11	increase efficiencies in the provision of those		
5 12	services. The department of general services shall		
5 13	report not later than August 31, 1997, on the projects		
5 14	undertaken to the chairpersons and the ranking members		
5 15	of the joint appropriations subcommittee on		
5 16	administration and regulation and to the legislative		
5 17	fiscal bureau. The report shall include a listing of		
5 18	the projects and efficiencies undertaken during the		
5 19	fiscal year, the cost of each project, and the		
5 20	benefits, including the projected savings on an annual		
5 21	basis and for the life of the efficiency improvement.		
5 22	There is appropriated from the rebuild Iowa		
5 23	infrastructure fund to the property management		
5 24	division of the department of general services for the		
5 25	fiscal year beginning July 1, 1996, and ending June		
5 26	30, 1997, the sum of \$50,000, or so much thereof as is		
5 27	necessary, to be used for purposes as provided in this		
5 28	subsection.		
5 29	4. CAPITOL PLANNING COMMISSION		
5 30	For expenses of the members in carrying out their		
5 31	duties under chapter 18A:		
5 32	.....	\$	2,000
5 33	5. RENTAL SPACE		
5 34	For payment of lease or rental costs of buildings		
5 35	and office space at the seat of government as provided		
5 36	in section 18.12, subsection 9, notwithstanding		
5 37	section 18.16:		
5 38	.....	\$	656,104
5 39	6. UTILITY COSTS		
5 40	For payment of utility costs and for not more than		
5 41	the following full-time equivalent positions:		
5 42	.....	\$	2,000,444
5 43	.....	FTEs	1.00
5 44	The department of general services may use funds		
5 45	appropriated in this subsection for utility costs to		
5 46	fund energy conservation projects in the state capitol		
5 47	complex which will have a 100 percent payback within a		
5 48	24-month period. In addition, notwithstanding		
5 49	sections 8.33 and 18.12, subsection 11, any excess		
5 50	funds appropriated for utility costs in this		
6 1	subsection shall not revert to the general fund of the		
6 2	state on June 30, 1997, and these funds shall be used		
6 3	for implementation of energy conservation projects		
6 4	having a payback of 100 percent within a two-year to		
6 5	six-year period. The department of general services		
6 6	shall report not later than August 31, 1997, on the		
6 7	projects having 100 percent payback within a six-year		
6 8	period to the chairpersons and ranking members of the		

6 9 joint appropriations subcommittee on administration
 6 10 and regulation and to the legislative fiscal bureau.
 6 11 The report shall include a listing of the projects
 6 12 undertaken, the cost of each project, and the
 6 13 projected savings on an annual basis and for the life
 6 14 of the project.
 6 15 7. TERRACE HILL OPERATIONS
 6 16 For salaries, support, maintenance, and
 6 17 miscellaneous purposes necessary for the operation of
 6 18 Terrace Hill and for not more than the following full-
 6 19 time equivalent positions:
 6 20 \$ 188,701
 6 21 FTEs 4.00
 6 22 Sec. 6. REVOLVING FUNDS. There is appropriated
 6 23 from the designated revolving funds to the department
 6 24 of general services for the fiscal year beginning July
 6 25 1, 1996, and ending June 30, 1997, the following
 6 26 amounts, or so much thereof as is necessary, to be
 6 27 used for the purposes designated:
 6 28 1. CENTRALIZED PRINTING
 6 29 From the centralized printing permanent revolving
 6 30 fund established by section 18.57 for salaries,
 6 31 support, maintenance, miscellaneous purposes, and for
 6 32 not more than the following full-time equivalent
 6 33 positions:
 6 34 \$ 932,915
 6 35 FTEs 26.05
 6 36 2. CENTRALIZED PRINTING - REMAINDER
 6 37 The remainder of the centralized printing permanent
 6 38 revolving fund is appropriated for the expense
 6 39 incurred in supplying paper stock, offset printing,
 6 40 copy preparation, binding, distribution costs,
 6 41 original payment of printing and binding claims and
 6 42 contingencies arising during the fiscal year beginning
 6 43 July 1, 1996, and ending June 30, 1997, which are
 6 44 legally payable from this fund.
 6 45 3. CENTRALIZED PURCHASING
 6 46 From the centralized purchasing permanent revolving
 6 47 fund established by section 18.9 for salaries,
 6 48 support, maintenance, miscellaneous purposes, and for
 6 49 not more than the following full-time equivalent
 6 50 positions:
 7 1 \$ 816,123
 7 2 FTEs 17.05
 7 3 4. CENTRALIZED PURCHASING - REMAINDER
 7 4 The remainder of the centralized purchasing
 7 5 permanent revolving fund is appropriated for the
 7 6 payment of expenses incurred through purchases by
 7 7 various state departments and for contingencies
 7 8 arising during the fiscal year beginning July 1, 1996,
 7 9 and ending June 30, 1997, which are legally payable
 7 10 from this fund.
 7 11 5. VEHICLE DISPATCHER
 7 12 From the vehicle dispatcher revolving fund
 7 13 established by section 18.119 for salaries, support,
 7 14 maintenance, miscellaneous purposes, and for not more
 7 15 than the following full-time equivalent positions:
 7 16 \$ 627,701
 7 17 FTEs 15.00
 7 18 6. VEHICLE DISPATCHER - REMAINDER
 7 19 The remainder of the vehicle dispatcher revolving
 7 20 fund is appropriated for the purchase of gasoline,
 7 21 gasohol, oil, tires, repairs, and all other
 7 22 maintenance expenses incurred in the operation of
 7 23 state-owned motor vehicles and for contingencies
 7 24 arising during the fiscal year beginning July 1, 1996,
 7 25 and ending June 30, 1997, which are legally payable

7 26 from this fund.
 7 27 The vehicle dispatcher shall report, not later than
 7 28 February 15, 1997, to the chairpersons and the ranking
 7 29 members of the joint appropriations subcommittee on
 7 30 administration and regulation and to the legislative
 7 31 fiscal bureau regarding the efficiencies of the
 7 32 vehicle fleet and the changes in the efficiencies.
 7 33 The report shall include the cost per mile, fuel
 7 34 efficiencies, maintenance costs, useful life, the
 7 35 costs of extending the useful life, and other measures
 7 36 which the vehicle dispatcher or the legislative fiscal
 7 37 bureau finds appropriate. The information shall be
 7 38 reported for each general type of vehicle. The
 7 39 overhead costs shall also be reported with the total
 7 40 costs of the vehicle dispatcher operations.
 7 41 The department of general services shall report to
 7 42 the chairpersons and ranking members of the joint
 7 43 appropriations subcommittee on administration and
 7 44 regulation and the legislative fiscal bureau not later
 7 45 than February 15, 1997, a comparison of the
 7 46 performance of vehicles burning an 85 percent ethanol
 7 47 mixture and those burning a 10 percent ethanol
 7 48 mixture. The report shall include, but is not limited
 7 49 to, average mileage, vehicle life, and problems
 7 50 encountered.

8 1 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There
 8 2 is appropriated from the general fund of the state to
 8 3 the offices of the governor and the lieutenant
 8 4 governor for the fiscal year beginning July 1, 1996,
 8 5 and ending June 30, 1997, the following amounts, or so
 8 6 much thereof as is necessary, to be used for the
 8 7 purposes designated:

8 8 1. GENERAL OFFICE
 8 9 For salaries, support, maintenance, and
 8 10 miscellaneous purposes for the general office of the
 8 11 governor and the general office of the lieutenant
 8 12 governor, and for not more than the following full-
 8 13 time equivalent positions:
 8 14 \$ 1,125,681
 8 15 FTEs 17.25

8 16 2. TERRACE HILL QUARTERS
 8 17 For salaries, support, maintenance, and
 8 18 miscellaneous purposes for the governor's quarters at
 8 19 Terrace Hill, and for not more than the following
 8 20 full-time equivalent positions:
 8 21 \$ 67,254
 8 22 FTEs 2.00

8 23 3. ADMINISTRATIVE RULES COORDINATOR
 8 24 For salaries, support, maintenance, and
 8 25 miscellaneous purposes for the office of
 8 26 administrative rules coordinator, and for not more
 8 27 than the following full-time equivalent positions:
 8 28 \$ 111,781
 8 29 FTEs 3.00

8 30 4. NATIONAL GOVERNORS' ASSOCIATION
 8 31 For payment of Iowa's membership in the national
 8 32 governors' association:
 8 33 \$ 62,435

8 34 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS.
 8 35 There is appropriated from the general fund of the
 8 36 state to the department of inspections and appeals for
 8 37 the fiscal year beginning July 1, 1996, and ending
 8 38 June 30, 1997, the following amounts, or so much
 8 39 thereof as is necessary, for the purposes designated:

8 40 1. FINANCE AND SERVICES DIVISION
 8 41 For salaries, support, maintenance, miscellaneous
 8 42 purposes, and for not more than the following full-

8 43	time equivalent positions:		
8 44	.....	\$	495,682
8 45	.....	FTEs	21.00
8 46	2. AUDITS DIVISION		
8 47	For salaries, support, maintenance, miscellaneous		
8 48	purposes, and for not more than the following full-		
8 49	time equivalent positions:		
8 50	.....	\$	372,432
9 1	.....	FTEs	11.00
9 2	3. APPEALS AND FAIR HEARINGS DIVISION		
9 3	For salaries, support, maintenance, miscellaneous		
9 4	purposes, and for not more than the following full-		
9 5	time equivalent positions:		
9 6	.....	\$	170,823
9 7	.....	FTEs	24.50
9 8	4. INVESTIGATIONS DIVISION		
9 9	For salaries, support, maintenance, miscellaneous		
9 10	purposes, and for not more than the following full-		
9 11	time equivalent positions:		
9 12	.....	\$	756,040
9 13	.....	FTEs	35.00
9 14	5. HEALTH FACILITIES DIVISION		
9 15	For salaries, support, maintenance, miscellaneous		
9 16	purposes, and for not more than the following full-		
9 17	time equivalent positions:		
9 18	.....	\$	1,797,191
9 19	.....	FTEs	103.00
9 20	It is the intent of the general assembly that		
9 21	\$120,000 and 2 FTEs included in this subsection shall		
9 22	be used for additional inspections of state-licensed		
9 23	residential care facilities only.		
9 24	6. INSPECTIONS DIVISION		
9 25	For salaries, support, maintenance, miscellaneous		
9 26	purposes, and for not more than the following full-		
9 27	time equivalent positions:		
9 28	.....	\$	600,210
9 29	.....	FTEs	13.00
9 30	7. EMPLOYMENT APPEAL BOARD		
9 31	For salaries, support, maintenance, miscellaneous		
9 32	purposes, and for not more than the following full-		
9 33	time equivalent positions:		
9 34	.....	\$	33,181
9 35	.....	FTEs	14.00
9 36	The employment appeal board shall be reimbursed by		
9 37	the labor services division of the department of		
9 38	employment services for all costs associated with		
9 39	hearings conducted under chapter 91C, related to		
9 40	contractor registration. The board may expend, in		
9 41	addition to the amount appropriated under this		
9 42	subsection, additional amounts as are directly		
9 43	billable to the labor services division under this		
9 44	subsection and to retain the additional full-time		
9 45	equivalent positions as needed to conduct hearings		
9 46	required pursuant to chapter 91C.		
9 47	8. STATE FOSTER CARE REVIEW BOARD		
9 48	For salaries, support, maintenance, miscellaneous		
9 49	purposes, and for not more than the following full-		
9 50	time equivalent positions:		
10 1	.....	\$	547,579
10 2	.....	FTEs	13.00
10 3	The department of human services, in coordination		
10 4	with the state foster care review board and the		
10 5	department of inspections and appeals, shall submit an		
10 6	application for funding available pursuant to Title		
10 7	IV-E of the federal Social Security Act for claims for		
10 8	state foster care review board administrative review		
10 9	costs.		

10 10 The department of inspections and appeals shall
10 11 provide an accounting of all costs associated with
10 12 negotiating agreements and compacts pursuant to
10 13 section 10A.104, subsection 10, and all costs
10 14 associated with monitoring such agreements and
10 15 compacts. Information in the accounting shall include
10 16 the dates and destinations of all travel related to
10 17 the negotiations and monitoring, and all costs
10 18 associated with the personnel involved, including
10 19 salary, travel, and support costs.

10 20 The department of inspections and appeals may
10 21 charge state departments, agencies, and commissions
10 22 for services rendered and the payment received shall
10 23 be considered repayment receipts as defined in section
10 24 8.2.

10 25 Notwithstanding section 8.33, any funds remaining
10 26 from the funds appropriated to the state foster care
10 27 review board for the fiscal year beginning July 1,
10 28 1995, pursuant to 1995 Iowa Acts, chapter 219, shall
10 29 not revert until August 31, 1998. Any such funds
10 30 remaining shall be used by the state foster care
10 31 review board for program operations during the fiscal
10 32 years beginning July 1, 1996, and ending June 30,
10 33 1998.

10 34 Sec. 9. RACETRACK REGULATION. There is
10 35 appropriated from the general fund of the state to the
10 36 racing and gaming commission of the department of
10 37 inspections and appeals for the fiscal year beginning
10 38 July 1, 1996, and ending June 30, 1997, the following
10 39 amount, or so much thereof as is necessary, to be used
10 40 for the purposes designated:

10 41 For salaries, support, maintenance, miscellaneous
10 42 purposes, for the regulation of pari-mutuel
10 43 racetracks, and for not more than the following full-
10 44 time equivalent positions:

10 45	\$ 1,789,375
10 46	FTEs 24.07

10 47 It is the intent of the general assembly that the
10 48 state racing and gaming commission may expend funds
10 49 during the fiscal year beginning July 1, 1996, and
10 50 ending June 30, 1997, as approved by the department of
11 1 management, for regulation of live and simultaneously
11 2 telecast pari-mutuel racing at the Waterloo greyhound
11 3 park if the national cattle congress is issued a
11 4 license from the state racing and gaming commission
11 5 for the conduct of pari-mutuel racing.

11 6 Sec. 10. EXCURSION BOAT REGULATION. There is
11 7 appropriated from the general fund of the state to the
11 8 racing and gaming commission of the department of
11 9 inspections and appeals for the fiscal year beginning
11 10 July 1, 1996, and ending June 30, 1997, the following
11 11 amount, or so much thereof as is necessary, to be used
11 12 for the purposes designated:

11 13 For salaries, support, maintenance, and
11 14 miscellaneous purposes for administration and
11 15 enforcement of the excursion boat gambling laws, and
11 16 for not more than the following full-time equivalent
11 17 positions:

11 18	\$ 1,128,828
11 19	FTEs 23.79

11 20 It is the intent of the general assembly that the
11 21 racing and gaming commission shall only employ
11 22 additional full-time equivalent positions for
11 23 riverboat gambling enforcement as authorized by the
11 24 department of management as needed for enforcement on
11 25 new riverboats. If more than nine riverboats are
11 26 operating during the fiscal year beginning July 1,

11 27 1996, and ending June 30, 1997, the commission may
11 28 expend no more than \$84,917 for no more than 2 FTEs
11 29 for each additional riverboat in excess of nine. The
11 30 additional expense associated with the positions shall
11 31 be paid from fees assessed by the commission as
11 32 provided in chapter 99F.
11 33 Notwithstanding section 8.39, funds shall not be
11 34 transferred to the department of inspections and
11 35 appeals which would be used for monitoring Indian
11 36 gaming.

11 37 Sec. 11. USE TAX APPROPRIATION. There is
11 38 appropriated from the use tax receipts collected
11 39 pursuant to section 423.7 prior to their deposit in
11 40 the road use tax fund pursuant to section 423.24,
11 41 subsection 1, to the appeals and fair hearings
11 42 division of the department of inspections and appeals
11 43 for the fiscal year beginning July 1, 1996, and ending
11 44 June 30, 1997, the following amount, or so much
11 45 thereof as is necessary, for the purposes designated:
11 46 For salaries, support, maintenance, and
11 47 miscellaneous purposes:
11 48 \$ 1,012,835

11 49 Sec. 12. DEPARTMENT OF MANAGEMENT. There is
11 50 appropriated from the general fund of the state to the
12 1 department of management for the fiscal year beginning
12 2 July 1, 1996, and ending June 30, 1997, the following
12 3 amounts, or so much thereof as is necessary, to be
12 4 used for the purposes designated:

12 5 1. GENERAL OFFICE
12 6 For salaries, support, maintenance, miscellaneous
12 7 purposes, and for not more than the following full-
12 8 time equivalent positions:
12 9 \$ 2,033,779
12 10 FTEs 30.00

12 11 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS
12 12 For reimbursement to local law enforcement agencies
12 13 for the training of officers who resign pursuant to
12 14 section 384.15, subsection 7:
12 15 \$ 47,500

12 16 3. COUNCIL OF STATE GOVERNMENTS
12 17 For support of the membership assessment:
12 18 \$ 75,500

12 19 Sec. 13. ROAD USE TAX APPROPRIATION. There is
12 20 appropriated from the road use tax fund to the
12 21 department of management for the fiscal year beginning
12 22 July 1, 1996, and ending June 30, 1997, the following
12 23 amount, or so much thereof as is necessary, to be used
12 24 for the purposes designated:
12 25 For salaries, support, maintenance, and
12 26 miscellaneous purposes:
12 27 \$ 56,000

12 28 The department of management shall report to the
12 29 chairpersons and ranking members of the senate and
12 30 house committees on appropriations, the chairpersons
12 31 and ranking members of the joint appropriations
12 32 subcommittee on administration and regulation, and the
12 33 legislative fiscal bureau, the number of furloughs and
12 34 the number of layoffs that occur in each state agency,
12 35 the savings associated with those furloughs and
12 36 layoffs, the effect of the furloughs and layoffs on
12 37 services provided by the state agency, and other
12 38 relevant information. The department shall provide a
12 39 year-end report summarizing the information for the
12 40 fiscal year beginning July 1, 1996, which will be due
12 41 by September 1, 1997.

12 42 When addressing staffing targets for state
12 43 agencies, the department of management shall state the

12 44 number of staff authorized for a state agency in terms
12 45 of full-time equivalent positions.

12 46 Sec. 14. DEPARTMENT OF PERSONNEL. There is
12 47 appropriated from the general fund of the state to the
12 48 department of personnel for the fiscal year beginning
12 49 July 1, 1996, and ending June 30, 1997, the following
12 50 amounts, or so much thereof as is necessary, to be
13 1 used for the purposes designated including the filing
13 2 of quarterly reports as required in this section:

13 3 1. OPERATIONS

13 4 For salaries, support, maintenance, and
13 5 miscellaneous purposes for the director's staff,
13 6 information services, data processing, and financial
13 7 services, and for not more than the following full-
13 8 time equivalent positions:

13 9	\$	977,321
13 10	FTEs	16.08

13 11 2. PROGRAM DELIVERY SERVICES

13 12 For salaries for personnel services, employment law
13 13 and labor relations and training for not more than the
13 14 following full-time equivalent positions:

13 15	\$	1,292,434
13 16	FTEs	33.20

13 17 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

13 18 For salaries for employment, compensation, and
13 19 benefits and workers' compensation and for not more
13 20 than the following full-time equivalent positions:

13 21	\$	1,511,191
13 22	FTEs	34.80

13 23 Any funds received by the department for workers'
13 24 compensation purposes other than the funds
13 25 appropriated in subsection 3 shall be used only for
13 26 the payment of workers' compensation claims.

13 27 The funds for support, maintenance, and
13 28 miscellaneous purposes for personnel assigned to
13 29 program delivery under subsection 2 and program
13 30 administration and development under subsection 3 are
13 31 payable from the appropriation made in subsection 1.

13 32 The department of personnel shall report semi-
13 33 annually to the chairpersons and ranking members of
13 34 the joint appropriations subcommittee on
13 35 administration and regulation concerning the number of
13 36 vacancies in existing full-time equivalent positions
13 37 and the average time taken to fill the vacancies. The
13 38 reports shall include quarterly and annual averages
13 39 organized according to state agency and general
13 40 occupational category as established by the federal
13 41 equal employment opportunity commission. All
13 42 departments and agencies of the state shall cooperate
13 43 with the department in the preparation of the reports.

13 44 The department of personnel shall report annually
13 45 to the chairpersons and ranking members of the joint
13 46 appropriations subcommittee on administration and
13 47 regulation concerning the number of private consultant
13 48 contracts of one year or more which are entered into
13 49 or extended each year by the departments and agencies
13 50 of the state. All departments and agencies of the
14 1 state shall cooperate with the department in the
14 2 preparation of this report.

14 3 The department of personnel shall submit, annually,
14 4 a report to the chairpersons and ranking members of
14 5 the joint appropriations subcommittee on
14 6 administration and regulation and to the legislative
14 7 fiscal bureau regarding the results of the state's top
14 8 achievement recognition program. The reports
14 9 submitted shall include, but are not limited to,
14 10 identification of the recipients, a description of the

14 11 meritorious achievements, and the awards conferred.
14 12 Sec. 15. IPERS. There is appropriated from the
14 13 Iowa public employees' retirement system fund to the
14 14 department of personnel for the fiscal year beginning
14 15 July 1, 1996, and ending June 30, 1997, the following
14 16 amount, or so much thereof as is necessary, to be used
14 17 for the purposes designated:
14 18 1. For salaries, support, maintenance, and other
14 19 operational purposes to pay the costs of the Iowa
14 20 public employees' retirement system:
14 21 \$ 4,368,900
14 22 2. It is the intent of the general assembly that
14 23 the Iowa public employees' retirement system employ
14 24 sufficient staff within the appropriation provided in
14 25 this section to meet the developing requirements of
14 26 the investment program.
14 27 Sec. 16. PRIMARY ROAD FUND APPROPRIATION. There
14 28 is appropriated from the primary road fund to the
14 29 department of personnel for the fiscal year beginning
14 30 July 1, 1996, and ending June 30, 1997, the following
14 31 amount, or so much thereof as is necessary, to be used
14 32 for the purposes designated:
14 33 For salaries, support, maintenance, and
14 34 miscellaneous purposes to provide personnel services
14 35 for the state department of transportation:
14 36 \$ 358,671
14 37 Sec. 17. ROAD USE TAX FUND APPROPRIATION. There
14 38 is appropriated from the road use tax fund to the
14 39 department of personnel for the fiscal year beginning
14 40 July 1, 1996, and ending June 30, 1997, the following
14 41 amount, or so much thereof as is necessary, to be used
14 42 for the purposes designated:
14 43 For salaries, support, maintenance, and
14 44 miscellaneous purposes to provide personnel services
14 45 for the state department of transportation:
14 46 \$ 58,388
14 47 Sec. 18. STATE WORKERS' COMPENSATION CLAIMS.
14 48 There is appropriated from the general fund of the
14 49 state to the department of personnel for the fiscal
14 50 year beginning July 1, 1996, and ending June 30, 1997,
15 1 the following amount, or so much thereof as is
15 2 necessary, to be used for the purpose designated:
15 3 For distribution, subject to approval of the
15 4 department of management, to various state departments
15 5 to fund the premiums for paying workers' compensation
15 6 claims which are assessed to and collected from the
15 7 state department by the department of personnel based
15 8 upon a rating formula established by the department of
15 9 personnel:
15 10 \$ 5,884,740
15 11 The premiums collected by the department of
15 12 personnel shall be segregated into a separate workers'
15 13 compensation fund in the state treasury to be used for
15 14 payment of state employees' workers' compensation
15 15 claims. Notwithstanding section 8.33, unencumbered or
15 16 unobligated moneys remaining in this workers'
15 17 compensation fund at the end of the fiscal year shall
15 18 not revert but shall be available for expenditure for
15 19 purposes of the fund for subsequent fiscal years.
15 20 Sec. 19. DEPARTMENT OF REVENUE AND FINANCE. There
15 21 is appropriated from the general fund of the state to
15 22 the department of revenue and finance for the fiscal
15 23 year beginning July 1, 1996, and ending June 30, 1997,
15 24 the following amounts, or so much thereof as is
15 25 necessary, to be used for the purposes designated, and
15 26 for not more than the following full-time equivalent
15 27 positions used for the purposes designated in

15 28 subsections 1 through 3:
 15 29 FTEs 576.43
 15 30 1. COMPLIANCE
 15 31 For salaries, support, maintenance, and
 15 32 miscellaneous purposes:
 15 33 \$ 10,789,038
 15 34 2. STATE FINANCIAL MANAGEMENT
 15 35 For salaries, support, maintenance, and
 15 36 miscellaneous purposes:
 15 37 \$ 9,717,637
 15 38 3. INTERNAL RESOURCES MANAGEMENT
 15 39 For salaries, support, maintenance, and
 15 40 miscellaneous purposes:
 15 41 \$ 6,025,904
 15 42 4. COLLECTION COSTS AND FEES
 15 43 For payment of collection costs and fees pursuant
 15 44 to section 422.26:
 15 45 \$ 45,000
 15 46 5. a. In addition to the requirements in section
 15 47 8.39, the department of revenue and finance shall not
 15 48 change the appropriations for the purposes designated
 15 49 in subsections 1 through 3 from the amounts
 15 50 appropriated in those subsections unless notice of the
 16 1 revisions is given prior to their effective date to
 16 2 the legislative fiscal bureau. The notice shall
 16 3 include information on the department's rationale for
 16 4 making the changes.
 16 5 b. The department of revenue and finance shall
 16 6 report quarterly to the legislative fiscal bureau
 16 7 concerning progress in the implementation of generally
 16 8 accepted accounting principles, including
 16 9 determination of reporting entities, fund
 16 10 classifications, modification of the Iowa financial
 16 11 accounting system, progress on preparing a
 16 12 comprehensive annual financial report, and the most
 16 13 current estimate of the general fund balance based on
 16 14 current generally accepted accounting principles.
 16 15 c. The director of revenue and finance shall
 16 16 report annually to the chairpersons and ranking
 16 17 members of the joint appropriations subcommittee on
 16 18 administration and regulation and the legislative
 16 19 fiscal bureau on the implementation and financial
 16 20 status of the integrated revenue information system.
 16 21 The report shall include any changes from the
 16 22 scheduled progress including expenditures or estimated
 16 23 revenue.
 16 24 d. The director of revenue and finance shall
 16 25 prepare and issue a state appraisal manual and the
 16 26 revisions to the state appraisal manual as provided in
 16 27 section 421.17, subsection 18, without cost to a city
 16 28 or county.
 16 29 Sec. 20. LOTTERY. There is appropriated from the
 16 30 lottery fund to the department of revenue and finance
 16 31 for the fiscal year beginning July 1, 1996, and ending
 16 32 June 30, 1997, the following amount, or so much
 16 33 thereof as is necessary, to be used for the purposes
 16 34 designated:
 16 35 For salaries, support, maintenance, miscellaneous
 16 36 purposes for the administration and operation of
 16 37 lottery games, and for not more than the following
 16 38 full-time equivalent positions:
 16 39 \$ 7,494,998
 16 40 FTEs 120.00
 16 41 Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION.
 16 42 There is appropriated from the motor vehicle fuel tax
 16 43 fund created by section 452A.77 to the department of
 16 44 revenue and finance for the fiscal year beginning July

16 45 1, 1996, and ending June 30, 1997, the following
16 46 amount, or so much thereof as is necessary, to be used
16 47 for the purposes designated:
16 48 For salaries, support, maintenance, and
16 49 miscellaneous purposes for administration and
16 50 enforcement of the provisions of chapter 452A and the
17 1 motor vehicle use tax program:
17 2 \$ 1,034,482
17 3 Sec. 22. SECRETARY OF STATE. There is
17 4 appropriated from the general fund of the state to the
17 5 office of the secretary of state for the fiscal year
17 6 beginning July 1, 1996, and ending June 30, 1997, the
17 7 following amounts, or so much thereof as is necessary,
17 8 to be used for the purposes designated:
17 9 1. ADMINISTRATION AND ELECTIONS
17 10 For salaries, support, maintenance, miscellaneous
17 11 purposes, and for not more than the following full-
17 12 time equivalent positions:
17 13 \$ 368,508
17 14 FTEs 5.00
17 15 2. BUSINESS SERVICES
17 16 For salaries, support, maintenance, miscellaneous
17 17 purposes, and for not more than the following full-
17 18 time equivalent positions:
17 19 \$ 1,610,502
17 20 FTEs 32.00
17 21 Sec. 23. STATE-FEDERAL RELATIONS. There is
17 22 appropriated from the general fund of the state to the
17 23 office of state-federal relations for the fiscal year
17 24 beginning July 1, 1996, and ending June 30, 1997, the
17 25 following amount, or so much thereof as is necessary,
17 26 to be used for the purposes designated:
17 27 For salaries, support, maintenance, miscellaneous
17 28 purposes, and for not more than the following full-
17 29 time equivalent positions:
17 30 \$ 240,172
17 31 FTEs 3.00
17 32 Sec. 24. TREASURER. There is appropriated from
17 33 the general fund of the state to the office of
17 34 treasurer of state for the fiscal year beginning July
17 35 1, 1996, and ending June 30, 1997, the following
17 36 amount, or so much thereof as is necessary, to be used
17 37 for the purposes designated:
17 38 For salaries, support, maintenance, miscellaneous
17 39 purposes, and for not more than the following full-
17 40 time equivalent positions:
17 41 \$ 902,594
17 42 FTEs 27.80
17 43 The office of treasurer of state shall supply
17 44 clerical and secretarial support for the executive
17 45 council.
17 46 Sec. 25. SECOND INJURY FUND. The administrative
17 47 costs and expenses incurred by the treasurer of state,
17 48 the attorney general, the second injury fund, or the
17 49 department of revenue and finance, in connection with
17 50 the second injury fund, may be paid from the second
18 1 injury fund. However, the payment of administrative
18 2 costs and expenses incurred by the treasurer of state,
18 3 the attorney general, the second injury fund, and the
18 4 department of revenue and finance, as authorized in
18 5 this section, shall only be permitted for
18 6 administrative costs and expenses incurred in the
18 7 fiscal year commencing July 1, 1996, and ending June
18 8 30, 1997, and shall not exceed \$170,000.
18 9 Sec. 26. IMPLEMENTATION OF FUNDING REDUCTIONS -
18 10 INTENT OF GENERAL ASSEMBLY. It is the intent of the
18 11 general assembly that the departments, agencies, and

18 12 offices of the executive department of state
18 13 government shall implement funding reductions through
18 14 organizational changes which reduce supervisory
18 15 positions, vertically and horizontally, and increase
18 16 the span of control of the remaining supervisors as
18 17 recommended by the governor's committee on government
18 18 spending reform.

18 19 Sec. 27. ELIMINATION OF VACANT UNFUNDED JOBS. The
18 20 state departments, agencies, or offices receiving
18 21 appropriations under this Act shall eliminate, within
18 22 thirty days after the beginning of a fiscal year, all
18 23 vacant unfunded positions on the table of organization
18 24 of the state department, agency, or office.

18 25 Sec. 28. STATE COMMUNICATIONS NETWORK - REDUCTION
18 26 OF TRAVEL AND RELATED EXPENSES. The offices of the
18 27 governor and lieutenant governor, the office of
18 28 secretary of state, the office of treasurer of state,
18 29 the auditor of state, the department of commerce, the
18 30 department of inspections and appeals, the Iowa ethics
18 31 and campaign disclosure board, the department of
18 32 general services, the department of management, the
18 33 department of revenue and finance, and the department
18 34 of personnel shall use the services of the state
18 35 communications network as much as possible for
18 36 interagency communication, meetings, and conferences
18 37 to reduce travel and related expenses for the
18 38 respective offices or departments.

18 39 Sec. 29. REPORT OF ADDITIONAL INCOME AND
18 40 EXPENDITURES. The state departments, agencies, and
18 41 offices receiving appropriations under this Act shall
18 42 report all expenses in excess of the funds
18 43 appropriated from any statutory revolving funds during
18 44 the fiscal year beginning July 1, 1995, and ending
18 45 June 30, 1996. The report shall also include any
18 46 income and the beginning and ending balances of the
18 47 revolving funds.

18 48 The report required pursuant to this section shall
18 49 be submitted not later than September 30, 1996, for
18 50 expenditures made during the fiscal year beginning
19 1 July 1, 1995, and ending June 30, 1996, to the
19 2 chairpersons and ranking members of the joint
19 3 appropriations subcommittee on administration and
19 4 regulations and the legislative fiscal bureau.

19 5 Sec. 30. SALARY ADJUSTMENTS LIMITED. A salary
19 6 adjustment for any full-time equivalent position
19 7 funded under this Act for the fiscal year beginning
19 8 July 1, 1996, and ending June 30, 1997, shall not
19 9 exceed \$1,500. This section does not apply to the
19 10 following state officers: governor, lieutenant
19 11 governor, auditor of state, secretary of state, and
19 12 treasurer of state.

19 13 Sec. 31. FEDERAL GRANTS. All federal grants to
19 14 and the federal receipts of agencies appropriated
19 15 funds under this Act, not otherwise appropriated, are
19 16 appropriated for the purposes set forth in the federal
19 17 grants or receipts unless otherwise provided by the
19 18 general assembly.

19 19 Sec. 32. NEW SECTION. 7D.4 LEGISLATIVE APPROVAL
19 20 REQUIRED.

19 21 The executive council may, after authorization by a
19 22 constitutional majority of the general assembly,
19 23 expend moneys from any surplus funds in the health
19 24 insurance reserve operating or terminal liability
19 25 accounts, the life insurance reserve operating or
19 26 terminal liability accounts, the dental insurance
19 27 reserve operating or terminal liability accounts, or
19 28 the long-term disability operating or terminal

19 29 liability accounts.

19 30 Sec. 33. Section [99D.11](#), subsection 6, paragraph
19 31 b, Code 1995, is amended to read as follows:

19 32 b. The commission may authorize the licensee to
19 33 simultaneously telecast within the racetrack
19 34 enclosure, for the purpose of pari-mutuel wagering, a
19 35 horse or dog race licensed by the racing authority of
19 36 another state. It is the responsibility of each
19 37 licensee to obtain the consent of appropriate racing
19 38 officials in other states as required by the federal
19 39 Interstate Horseracing Act of 1978, 15 U.S.C. } 3001-
19 40 3007, to televise races for the purpose of conducting
19 41 pari-mutuel wagering. A licensee may also obtain the
19 42 permission of a person licensed by the commission to
19 43 conduct horse or dog races in this state to televise
19 44 races conducted by that person for the purpose of
19 45 conducting pari-mutuel racing. However, arrangements
19 46 made by a licensee to televise any race for the
19 47 purpose of conducting pari-mutuel wagering are subject
19 48 to the approval of the commission, and the commission
19 49 shall select the races to be televised. The races
19 50 selected by the commission shall be the same for all
20 1 licensees approved by the commission to televise races
20 2 for the purpose of conducting pari-mutuel wagering.
20 3 The commission shall not authorize the simultaneous
20 4 telecast or televising of and a licensee shall not
20 5 simultaneously telecast or televise any horse or dog
20 6 race for the purpose of conducting pari-mutuel
20 7 wagering unless the simultaneous telecast or
20 8 televising is done at the racetrack of a licensee that
20 9 schedules no less than sixty performances of nine live
20 10 races each day of the season. For purposes of the
20 11 taxes imposed under this chapter, races televised by a
20 12 licensee for purposes of pari-mutuel wagering shall be
20 13 treated as if the races were held at the racetrack of
20 14 the licensee. Notwithstanding any contrary provision
20 15 in this chapter, the commission may allow a licensee
20 16 to adopt the same deductions as those of the pari-
20 17 mutuel racetrack from which the races are being
20 18 simultaneously telecast.

20 19 Sec. 34. Section [321.19](#), subsection 1, unnumbered
20 20 paragraph 2, Code Supplement 1995, is amended to read
20 21 as follows:

20 22 The department shall furnish, on application, free
20 23 of charge, distinguishing plates for vehicles thus
20 24 exempted, which plates except plates on Iowa highway
20 25 safety patrol vehicles shall bear the word "official"
20 26 and the department shall keep a separate record.
20 27 Registration plates issued for Iowa highway safety
20 28 patrol vehicles, except unmarked patrol vehicles,
20 29 shall bear two red stars on a yellow background, one
20 30 before and one following the registration number on
20 31 the plate, which registration number shall be the
20 32 officer's badge number. Registration plates issued
20 33 for a county sheriff's patrol vehicles shall display
20 34 one seven-pointed gold star followed by the letter "S"
20 35 and the call number of the vehicle. However, the
20 36 director of general services or the director of
20 37 transportation may order the issuance of regular
20 38 registration plates for any exempted vehicle used by
20 39 peace officers in the enforcement of the law, persons
20 40 enforcing chapter 124 and other laws relating to
20 41 controlled substances, persons in the department of
20 42 justice, the alcoholic beverages division of the
20 43 department of commerce, and the department of
20 44 inspections and appeals who are regularly assigned to
20 45 conduct investigations which cannot reasonably be

20 46 conducted with a vehicle displaying "official" state
20 47 registration plates, and persons in the lottery
20 48 division of the department of revenue and finance
20 49 whose regularly assigned duties relating to security
20 50 or the carrying of lottery tickets cannot reasonably
21 1 be conducted with a vehicle displaying "official"
21 2 registration plates. For purposes of sale of exempted
21 3 vehicles, the exempted governmental body, upon the
21 4 sale of the exempted vehicle, may issue for in-transit
21 5 purposes a pasteboard card bearing the words "Vehicle
21 6 in Transit", the name of the official body from which
21 7 the vehicle was purchased, together with the date of
21 8 the purchase plainly marked in at least one-inch
21 9 letters, and other information required by the
21 10 department. The in-transit card is valid for use only
21 11 within forty-eight hours after the purchase date as
21 12 indicated on the bill of sale which shall be carried
21 13 by the driver.
21 14 Sec. 35. Section [455C.1](#), subsection 1, Code 1995,
21 15 is amended to read as follows:
21 16 1. "Beverage" means

~~wine as defined in section~~

21 17

~~123.3, subsection 37, alcoholic liquor as defined in~~

21 18

~~section 123.3, subsection 5,~~

~~beer as defined in~~

21 19 section 123.3, subsection 7, mineral water, soda water
21 20 and similar carbonated soft drinks in liquid form and
21 21 intended for human consumption.

21 22 Sec. 36. Section [455C.3](#), subsection 2, Code 1995,
21 23 is amended to read as follows:

21 24 2. A distributor shall accept and pick up from a
21 25 dealer served by the distributor or a redemption
21 26 center for a dealer served by the distributor at least
21 27 weekly, or when the distributor delivers the beverage
21 28 product if deliveries are less frequent than weekly,
21 29 any empty beverage container of the kind, size and
21 30 brand sold by the distributor, and shall pay to the
21 31 dealer or person operating a redemption center the
21 32 refund value of a beverage container and the
21 33 reimbursement as provided under section 455C.2 within
21 34 one week following pickup of the containers or when
21 35 the dealer or redemption center normally pays the
21 36 distributor for the deposit on beverage products
21 37 purchased from the distributor if less frequent than
21 38 weekly. A distributor or employee or agent of a
21 39 distributor is not in violation of this subsection if
21 40 a redemption center is closed when the distributor
21 41 attempts to make a regular delivery or a regular
21 42 pickup of empty beverage containers.

~~This subsection~~

21 43

~~does not apply to a distributor selling alcoholic~~

21 44

~~liquor to the alcoholic beverages division of the~~

~~department of commerce.~~

21 46 Sec. 37. Section [455C.3](#), subsection 5, Code 1995,
21 47 is amended by striking the subsection.

21 48 Sec. 38. Section [455C.4](#), subsections 3 and 4, Code
21 49 1995, are amended by striking the subsections.

21 50 Sec. 39. Section [455C.5](#), subsection 2, paragraph
22 1 a, Code 1995, is amended by striking the paragraph."

22 2

22 3

22 4

22 5 COMMITTEE ON [APPROPRIATIONS](#)

22 6 LARRY MURPHY, Chairperson

22 7 [HF 2416.3](#) 08 76

22 8 tj/cf