

# House Amendment 4212

## Amendment Text

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1 1 Amend [Senate File 484](#), as amended, passed, and  
1 2 reprinted by the Senate, as follows:  
1 3 #1. By striking everything after the enacting  
1 4 clause and inserting the following:  
1 5 "Section 1. AUDITOR OF STATE. There is  
1 6 appropriated from the general fund of the state to the  
1 7 office of the auditor of state for the fiscal year  
1 8 beginning July 1, 1995, and ending June 30, 1996, the  
1 9 following amount, or so much thereof as is necessary,  
1 10 to be used for the purposes designated:  
1 11 For salaries, support, maintenance, miscellaneous  
1 12 purposes, and for not more than the following full-  
1 13 time equivalent positions:  
1 14 ..... \$ 1,310,549  
1 15 ..... FTEs 112.50  
1 16 The auditor of state may retain additional full-  
1 17 time equivalent positions as is reasonable and  
1 18 necessary to perform governmental subdivision audits  
1 19 which are reimbursable pursuant to section 11.20 or  
1 20 11.21, to perform audits which are requested by and  
1 21 reimbursable from the federal government, and to  
1 22 perform work requested by and reimbursable from  
1 23 departments or agencies pursuant to section 11.5A or  
1 24 11.5B. The auditor of state shall notify the  
1 25 department of management, the legislative fiscal  
1 26 committee, and the legislative fiscal bureau of the  
1 27 additional full-time equivalent positions retained.  
1 28 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.  
1 29 There is appropriated from the general fund of the  
1 30 state to the Iowa ethics and campaign disclosure board  
1 31 for the fiscal year beginning July 1, 1995, and ending  
1 32 June 30, 1996, the following amount, or so much  
1 33 thereof as is necessary, for the purposes designated:  
1 34 For salaries, support, maintenance, miscellaneous  
1 35 purposes, and for not more than the following full-  
1 36 time equivalent positions:  
1 37 ..... \$ 375,786  
1 38 ..... FTEs 8.00  
1 39 Sec. 3. DEPARTMENT OF COMMERCE. There is  
1 40 appropriated from the general fund of the state to the  
1 41 department of commerce for the fiscal year beginning  
1 42 July 1, 1995, and ending June 30, 1996, the following  
1 43 amounts, or so much thereof as is necessary, for the  
1 44 purposes designated:  
1 45 1. PROFESSIONAL LICENSING AND REGULATION DIVISION  
1 46 a. For salaries, support, maintenance,  
1 47 miscellaneous purposes, and for not more than the  
1 48 following full-time equivalent positions:  
1 49 ..... \$ 897,802  
1 50 ..... FTEs 14.00  
2 1 b. There is appropriated from the title guaranty  
2 2 fund created in section 16.91 to the professional  
2 3 licensing and regulation division, an amount up to  
2 4 \$25,000, to be used to pay half the cost of employing  
2 5 an auditor for real estate broker trust accounts. In  
2 6 addition to the amount appropriated in this paragraph,  
2 7 the commission may increase the license fees provided

2 8 for in section 543B.27 in an amount sufficient to pay  
2 9 half the cost of employing an auditor for real estate  
2 10 broker trust accounts.

2 11 2. ADMINISTRATIVE SERVICES DIVISION

2 12 For salaries, support, maintenance, miscellaneous  
2 13 purposes, and for not more than the following full-  
2 14 time equivalent positions:

2 15 .....	\$	211,586
2 16 .....	FTEs	2.00

2 17 It is the intent of the general assembly that the  
2 18 two positions authorized in this subsection for the  
2 19 division shall coordinate the administrative services  
2 20 to be provided to the divisions in the department.  
2 21 These two positions are under the direct supervision  
2 22 of, and shall report to, the director of the  
2 23 department.

2 24 The division of administrative services shall  
2 25 assess each division within the department of commerce  
2 26 and the office of consumer advocate within the  
2 27 department of justice a pro rata share of the  
2 28 operating expenses of the division of administrative  
2 29 services. The pro rata share shall be determined  
2 30 pursuant to a cost allocation plan established by the  
2 31 division of administrative services and agreed to by  
2 32 the administrators of the divisions and the consumer  
2 33 advocate. To the extent practicable, the cost  
2 34 allocation plan shall be based on the proportion of  
2 35 the administrative expenses incurred on behalf of each  
2 36 division and the office of consumer advocate. Each  
2 37 division and the office of consumer advocate shall  
2 38 include in its charges assessed or revenues generated,  
2 39 an amount sufficient to cover the amount stated in its  
2 40 appropriation, any state assessed indirect costs  
2 41 determined by the department of revenue and finance,  
2 42 and the cost of services provided by the division of  
2 43 administrative services.

2 44 3. ALCOHOLIC BEVERAGES DIVISION

2 45 For salaries, support, maintenance, miscellaneous  
2 46 purposes, and for not more than the following full-  
2 47 time equivalent positions:

2 48 .....	\$	1,861,105
2 49 .....	FTEs	33.50

2 50 4. BANKING DIVISION

3 1 For salaries, support, maintenance, miscellaneous  
3 2 purposes, and for not more than the following full-  
3 3 time equivalent positions:

3 4 .....	\$	5,375,058
3 5 .....	FTEs	84.00

3 6 5. CREDIT UNION DIVISION

3 7 For salaries, support, maintenance, miscellaneous  
3 8 purposes, and for not more than the following full-  
3 9 time equivalent positions:

3 10 .....	\$	1,047,066
3 11 .....	FTEs	20.00

3 12 6. INSURANCE DIVISION

3 13 For salaries, support, maintenance, miscellaneous  
3 14 purposes, and for not more than the following full-  
3 15 time equivalent positions:

3 16 .....	\$	2,924,482
3 17 .....	FTEs	91.50

3 18 Of the amounts appropriated in this section to the  
3 19 insurance division, not more than \$100,000 shall be  
3 20 used for the regulation of health insurance purchasing  
3 21 cooperatives.

3 22 The insurance division may reallocate authorized  
3 23 full-time equivalent positions as necessary to respond  
3 24 to accreditation recommendations or requirements. The

3 25 insurance division expenditures for examination  
3 26 purposes may exceed the projected receipts, refunds  
3 27 and reimbursements, estimated pursuant to section  
3 28 505.7, subsection 7, including the expenditures for  
3 29 retention of additional personnel, if the expenditures  
3 30 are fully reimburseable and the division first does  
3 31 both of the following:

3 32 a. Notifies the department of management,  
3 33 legislative fiscal bureau, and the legislative fiscal  
3 34 committee of the need for the expenditures.

3 35 b. Files with each of the entities named in  
3 36 paragraph "a" the legislative and regulatory  
3 37 justification for the expenditures, along with an  
3 38 estimate of the expenditures.

3 39 7. UTILITIES DIVISION

3 40 For salaries, support, maintenance, miscellaneous  
3 41 purposes, and for not more than the following full-  
3 42 time equivalent positions:

3 43 ..... \$ 4,911,871  
3 44 ..... FTEs 79.00

3 45 The utilities division may expend additional funds,  
3 46 including funds for additional personnel, if those  
3 47 additional expenditures are actual expenses which  
3 48 exceed the funds budgeted for utility regulation.  
3 49 Before the division expends or encumbers an amount in  
3 50 excess of the funds budgeted for regulation, the  
4 1 director of the department of management shall approve  
4 2 the expenditure or encumbrance. Before approval is  
4 3 given, the director of the department of management  
4 4 shall determine that the regulation expenses exceed  
4 5 the funds budgeted by the general assembly to the  
4 6 division and that the division does not have other  
4 7 funds from which regulation expenses can be paid.  
4 8 Upon approval of the director of the department of  
4 9 management the division may expend and encumber funds  
4 10 for excess regulation expenses. The amounts necessary  
4 11 to fund the excess regulation expenses shall be  
4 12 collected from those utility companies being regulated  
4 13 which caused the excess expenditures, and the  
4 14 collections shall be treated as repayment receipts as  
4 15 defined in section 8.2.

4 16 Sec. 4. There is appropriated from the general  
4 17 fund of the state to the following named agencies for  
4 18 the fiscal year beginning July 1, 1995, and ending  
4 19 June 30, 1996, the following amounts, or so much  
4 20 thereof as is necessary, to be used for the purposes  
4 21 designated:

4 22 1. COMMISSION ON UNIFORM STATE LAWS  
4 23 For support of the commission and expenses of the  
4 24 members:  
4 25 ..... \$ 20,803

4 26 2. NATIONAL CONFERENCE OF STATE LEGISLATURES  
4 27 For support of the membership assessment:  
4 28 ..... \$ 87,719

4 29 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL  
4 30 For support of biennial individual dues of \$50  
4 31 payable upon request of a legislator:  
4 32 ..... \$ 7,500

4 33 Sec. 5. There is appropriated from the general  
4 34 fund of the state to the department of general  
4 35 services for the fiscal year beginning July 1, 1995,  
4 36 and ending June 30, 1996, the following amounts, or so  
4 37 much thereof as is necessary, to be used for the  
4 38 purposes designated:

4 39 1. ADMINISTRATION DIVISION

4 40 For salaries, support, maintenance, miscellaneous  
4 41 purposes, and for not more than the following full-

4 42 time equivalent positions:  
4 43 ..... \$ 1,190,167  
4 44 ..... FTEs 32.35  
4 45 2. INFORMATION SERVICES DIVISION  
4 46 For salaries, support, maintenance, miscellaneous  
4 47 purposes, and for not more than the following full-  
4 48 time equivalent positions:  
4 49 ..... \$ 5,497,002  
4 50 ..... FTEs 141.60  
5 1 3. PROPERTY MANAGEMENT DIVISION  
5 2 For salaries, support, maintenance, miscellaneous  
5 3 purposes, and for not more than the following full-  
5 4 time equivalent positions:  
5 5 ..... \$ 3,935,381  
5 6 ..... FTEs 113.00  
5 7 The department of general services shall not change  
5 8 the appropriations for the purposes designated in  
5 9 subsections 1 through 3 from the amounts appropriated  
5 10 under those subsections unless notice of the revisions  
5 11 is given prior to their effective date to the  
5 12 legislative fiscal bureau. The notice shall include  
5 13 information on the department's rationale for making  
5 14 the changes.  
5 15 Savings achieved in providing telephone services  
5 16 shall be used by the department of general services to  
5 17 increase efficiencies in the provision of those  
5 18 services. The department of general services shall  
5 19 report not later than August 31, 1996, on the projects  
5 20 undertaken to the chairpersons and the ranking members  
5 21 of the joint appropriations subcommittee on  
5 22 administration and regulation and to the legislative  
5 23 fiscal bureau. The report shall include a listing of  
5 24 the projects and efficiencies undertaken during the  
5 25 fiscal year, the cost of each project, and the  
5 26 benefits, including the projected savings on an annual  
5 27 basis and for the life of the efficiency improvement.  
5 28 4. CAPITOL PLANNING COMMISSION  
5 29 For expenses of the members in carrying out their  
5 30 duties under chapter 18A:  
5 31 ..... \$ 1,256  
5 32 5. RENTAL SPACE  
5 33 For payment of lease or rental costs of buildings  
5 34 and office space at the seat of government as provided  
5 35 in section 18.12, subsection 9, notwithstanding  
5 36 section 18.16:  
5 37 ..... \$ 607,955  
5 38 6. UTILITY COSTS  
5 39 For payment of utility costs and for not more than  
5 40 the following full-time equivalent positions:  
5 41 ..... \$ 2,059,178  
5 42 ..... FTEs 1.00  
5 43 The department of general services may use funds  
5 44 appropriated in this subsection for utility costs to  
5 45 fund energy conservation projects in the state capitol  
5 46 complex which will have a 100 percent payback within a  
5 47 24-month period. In addition, notwithstanding  
5 48 sections 8.33 and 18.12, subsection 11, any excess  
5 49 funds appropriated for utility costs in this  
5 50 subsection shall not revert to the general fund of the  
6 1 state on June 30, 1996, and these funds shall be used  
6 2 for implementation of energy conservation projects  
6 3 having a payback of 100 percent within a two-year to  
6 4 six-year period. The department of general services  
6 5 shall report not later than August 31, 1996, on the  
6 6 projects having 100 percent payback within a six-year  
6 7 period to the chairpersons and ranking members of the  
6 8 joint appropriations subcommittee on administration

6 9 and regulation and to the legislative fiscal bureau.  
6 10 The report shall include a listing of the projects  
6 11 undertaken, the cost of each project, and the  
6 12 projected savings on an annual basis and for the life  
6 13 of the project.

6 14 7. TERRACE HILL OPERATIONS

6 15 For salaries, support, maintenance, and  
6 16 miscellaneous purposes necessary for the operation of  
6 17 Terrace Hill and for not more than the following full-  
6 18 time equivalent positions:

6 19 .....	\$	164,637
6 20 .....	FTEs	4.00

6 21 Sec. 6. There is appropriated from the designated  
6 22 revolving funds to the department of general services  
6 23 for the fiscal year beginning July 1, 1995, and ending  
6 24 June 30, 1996, the following amounts, or so much  
6 25 thereof as is necessary, to be used for the purposes  
6 26 designated:

6 27 1. From the centralized printing permanent  
6 28 revolving fund established by section 18.57 for  
6 29 salaries, support, maintenance, miscellaneous  
6 30 purposes, and for not more than the following full-  
6 31 time equivalent positions:

6 32 .....	\$	912,217
6 33 .....	FTEs	26.05

6 34 2. The remainder of the centralized printing  
6 35 permanent revolving fund is appropriated for the  
6 36 expense incurred in supplying paper stock, offset  
6 37 printing, copy preparation, binding, distribution  
6 38 costs, original payment of printing and binding claims  
6 39 and contingencies arising during the fiscal year  
6 40 beginning July 1, 1995, and ending June 30, 1996,  
6 41 which are legally payable from this fund.

6 42 3. From the centralized purchasing permanent  
6 43 revolving fund established by section 18.9 for  
6 44 salaries, support, maintenance, miscellaneous  
6 45 purposes, and for not more than the following full-  
6 46 time equivalent positions:

6 47 .....	\$	734,140
6 48 .....	FTEs	16.05

6 49 4. The remainder of the centralized purchasing  
6 50 permanent revolving fund is appropriated for the  
7 1 payment of expenses incurred through purchases by  
7 2 various state departments and for contingencies  
7 3 arising during the fiscal year beginning July 1, 1995,  
7 4 and ending June 30, 1996, which are legally payable  
7 5 from this fund.

7 6 5. From the vehicle dispatcher revolving fund  
7 7 established by section 18.119 for salaries, support,  
7 8 maintenance, miscellaneous purposes, and for not more  
7 9 than the following full-time equivalent positions:

7 10 .....	\$	625,075
7 11 .....	FTEs	15.00

7 12 6. The remainder of the vehicle dispatcher  
7 13 revolving fund is appropriated for the purchase of  
7 14 gasoline, gasohol, oil, tires, repairs, and all other  
7 15 maintenance expenses incurred in the operation of  
7 16 state-owned motor vehicles and for contingencies  
7 17 arising during the fiscal year beginning July 1, 1995,  
7 18 and ending June 30, 1996, which are legally payable  
7 19 from this fund.

7 20 The vehicle dispatcher shall report, not later than  
7 21 February 15, 1996, to the chairpersons and the ranking  
7 22 members of the joint appropriations subcommittee on  
7 23 administration and regulation and to the legislative  
7 24 fiscal bureau regarding the efficiencies of the  
7 25 vehicle fleet and the changes in the efficiencies.

7 26 The report shall include the cost per mile, fuel  
 7 27 efficiencies, maintenance costs, useful life, the  
 7 28 costs of extending the useful life, and other measures  
 7 29 which the vehicle dispatcher or the legislative fiscal  
 7 30 bureau finds appropriate. The information shall be  
 7 31 reported for each general type of vehicle. The  
 7 32 overhead costs shall also be reported with the total  
 7 33 costs of the vehicle dispatcher operations.  
 7 34 The department of general services shall report to  
 7 35 the chairpersons and ranking members of the joint  
 7 36 appropriations subcommittee on administration and  
 7 37 regulation and the legislative fiscal bureau not later  
 7 38 than February 15, 1996, a comparison of the  
 7 39 performance of vehicles burning an 85 percent ethanol  
 7 40 mixture and those burning a 10 percent ethanol  
 7 41 mixture. The report shall include, but is not limited  
 7 42 to, average mileage, vehicle life, and problems  
 7 43 encountered.

7 44 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There  
 7 45 is appropriated from the general fund of the state to  
 7 46 the offices of the governor and the lieutenant  
 7 47 governor for the fiscal year beginning July 1, 1995,  
 7 48 and ending June 30, 1996, the following amounts, or so  
 7 49 much thereof as is necessary, to be used for the  
 7 50 purposes designated:

8 1 1. For salaries, support, maintenance, and  
 8 2 miscellaneous purposes for the general office of the  
 8 3 governor and the general office of the lieutenant  
 8 4 governor, and for not more than the following full-  
 8 5 time equivalent positions:

8 6 .....	\$	1,088,936
8 7 .....	FTEs	17.25

8 8 2. For the governor's expenses and the lieutenant  
 8 9 governor's expenses connected with office:

8 10 .....	\$	2,416
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8 11 3. For salaries, support, maintenance, and  
 8 12 miscellaneous purposes for the governor's quarters at  
 8 13 Terrace Hill, and for not more than the following  
 8 14 full-time equivalent positions:

8 15 .....	\$	51,746
8 16 .....	FTEs	1.50

8 17 4. For the payment of expenses of ad hoc  
 8 18 committees, councils, and task forces appointed by the  
 8 19 governor to research and analyze a particular subject  
 8 20 area relevant to the problems and responsibilities of  
 8 21 state and local government, including the employment  
 8 22 of professional, technical, and administrative staff  
 8 23 and the payment of per diem and actual expenses of  
 8 24 committee, council, or task force members as specified  
 8 25 pursuant to section 7E.6:

8 26 .....	\$	1,610
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8 27 The ad hoc committees, councils, and task forces  
 8 28 appointed by the governor are subject to chapters 21  
 8 29 and 22 and the members and the staff shall be informed  
 8 30 of these requirements. A member shall not receive a  
 8 31 per diem if the member is receiving a salary as a  
 8 32 full-time public employee, but members shall be  
 8 33 reimbursed for actual and necessary expenses.

8 34 5. For salaries, support, maintenance, and  
 8 35 miscellaneous purposes for the office of  
 8 36 administrative rules coordinator, and for not more  
 8 37 than the following full-time equivalent positions:

8 38 .....	\$	108,336
8 39 .....	FTEs	2.00

8 40 6. For payment of Iowa's membership in the  
 8 41 national governors' conference:

8 42 .....	\$	74,435
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8 43 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS.

8 44 There is appropriated from the general fund of the  
8 45 state to the department of inspections and appeals for  
8 46 the fiscal year beginning July 1, 1995, and ending  
8 47 June 30, 1996, the following amounts, or so much  
8 48 thereof as is necessary, for the purposes designated:

8 49 1. FINANCE AND SERVICES DIVISION

8 50 For salaries, support, maintenance, miscellaneous  
9 1 purposes, and for not more than the following full-  
9 2 time equivalent positions:

9 3 ..... \$ 467,275  
9 4 ..... FTEs 21.00

9 5 2. AUDITS DIVISION

9 6 For salaries, support, maintenance, miscellaneous  
9 7 purposes, and for not more than the following full-  
9 8 time equivalent positions:

9 9 ..... \$ 352,092  
9 10 ..... FTEs 11.00

9 11 3. APPEALS AND FAIR HEARINGS DIVISION

9 12 For salaries, support, maintenance, miscellaneous  
9 13 purposes, and for not more than the following full-  
9 14 time equivalent positions:

9 15 ..... \$ 223,048  
9 16 ..... FTEs 24.00

9 17 4. INVESTIGATIONS DIVISION

9 18 For salaries, support, maintenance, miscellaneous  
9 19 purposes, and for not more than the following full-  
9 20 time equivalent positions:

9 21 ..... \$ 729,111  
9 22 ..... FTEs 35.00

9 23 5. HEALTH FACILITIES DIVISION

9 24 For salaries, support, maintenance, miscellaneous  
9 25 purposes, and for not more than the following full-  
9 26 time equivalent positions:

9 27 ..... \$ 1,663,070  
9 28 ..... FTEs 101.00

9 29 6. INSPECTIONS DIVISION

9 30 For salaries, support, maintenance, miscellaneous  
9 31 purposes, and for not more than the following full-  
9 32 time equivalent positions:

9 33 ..... \$ 577,869  
9 34 ..... FTEs 13.00

9 35 7. EMPLOYMENT APPEAL BOARD

9 36 For salaries, support, maintenance, miscellaneous  
9 37 purposes, and for not more than the following full-  
9 38 time equivalent positions:

9 39 ..... \$ 33,067  
9 40 ..... FTEs 15.00

9 41 The employment appeal board shall be reimbursed by  
9 42 the labor services division of the department of  
9 43 employment services for all costs associated with  
9 44 hearings conducted under chapter 91C, related to  
9 45 contractor registration. The board may expend, in  
9 46 addition to the amount appropriated under this  
9 47 subsection, additional amounts as are directly  
9 48 billable to the labor services division under this  
9 49 subsection and to retain the additional full-time  
9 50 equivalent positions as needed to conduct hearings  
10 1 required pursuant to chapter 91C.

10 2 8. STATE FOSTER CARE REVIEW BOARD

10 3 For salaries, support, maintenance, miscellaneous  
10 4 purposes, and for not more than the following full-  
10 5 time equivalent positions:

10 6 ..... \$ 527,041  
10 7 ..... FTEs 10.00

10 8 The department of human services, in coordination  
10 9 with the state foster care review board and the

10 10 department of inspections and appeals, shall submit an  
10 11 application for funding available pursuant to Title  
10 12 IV-E of the federal Social Security Act for claims for  
10 13 state foster care review board administrative review  
10 14 costs.

10 15 9. The department of inspections and appeals shall  
10 16 provide an accounting of all costs associated with  
10 17 negotiating agreements and compacts pursuant to  
10 18 section 10A.104, subsection 10, and all costs  
10 19 associated with monitoring such agreements and  
10 20 compacts. Information in the accounting shall include  
10 21 the dates and destinations of all travel related to  
10 22 the negotiations and monitoring, and all costs  
10 23 associated with the personnel involved, including  
10 24 salary, travel, and support costs.

10 25 Sec. 9. RACETRACK REGULATION. There is  
10 26 appropriated from the general fund of the state to the  
10 27 racing and gaming commission of the department of  
10 28 inspections and appeals for the fiscal year beginning  
10 29 July 1, 1995, and ending June 30, 1996, the following  
10 30 amount, or so much thereof as is necessary, to be used  
10 31 for the purposes designated:

10 32 For salaries, support, maintenance, miscellaneous  
10 33 purposes, for the regulation of pari-mutuel  
10 34 racetracks, and for not more than the following full-  
10 35 time equivalent positions:

10 36 ..... \$ 1,760,378  
10 37 ..... FTEs 23.85

10 38 Sec. 10. EXCURSION BOAT REGULATION. There is  
10 39 appropriated from the general fund of the state to the  
10 40 racing and gaming commission of the department of  
10 41 inspections and appeals for the fiscal year beginning  
10 42 July 1, 1995, and ending June 30, 1996, the following  
10 43 amount, or so much thereof as is necessary, to be used  
10 44 for the purposes designated:

10 45 For salaries, support, maintenance, and  
10 46 miscellaneous purposes for administration and  
10 47 enforcement of the excursion boat gambling laws, and  
10 48 for not more than the following full-time equivalent  
10 49 positions:

10 50 ..... \$ 860,651  
11 1 ..... FTEs 17.11

11 2 It is the intent of the general assembly that the  
11 3 racing and gaming commission shall only employ  
11 4 additional full-time equivalent positions for  
11 5 riverboat gambling enforcement as authorized by the  
11 6 department of management as needed for enforcement on  
11 7 new riverboats. If more than six riverboats are  
11 8 operating during the fiscal year beginning July 1,  
11 9 1995, and ending June 30, 1996, the commission may  
11 10 expend no more than \$84,917 for no more than 2.00 FTEs  
11 11 for each additional riverboat in excess of six. The  
11 12 additional expense associated with the positions shall  
11 13 be paid from fees assessed by the commission as  
11 14 provided in chapter 99F.

11 15 Notwithstanding section 8.39, funds shall not be  
11 16 transferred to the department of inspections and  
11 17 appeals which would be used for monitoring Indian  
11 18 gaming.

11 19 Sec. 11. DEPARTMENT OF INSPECTIONS AND APPEALS &ndash;  
11 20 SERVICE CHARGES. The department of inspections and  
11 21 appeals may charge state departments, agencies, and  
11 22 commissions for services rendered and the payment  
11 23 received shall be considered repayment receipts as  
11 24 defined in section 8.2.

11 25 Sec. 12. USE TAX APPROPRIATION. There is  
11 26 appropriated from the use tax receipts collected

11 27 pursuant to section 423.7 prior to their deposit in  
11 28 the road use tax fund pursuant to section 423.24,  
11 29 subsection 1, to the appeals and fair hearings  
11 30 division of the department of inspections and appeals  
11 31 for the fiscal year beginning July 1, 1995, and ending  
11 32 June 30, 1996, the following amount, or so much  
11 33 thereof as is necessary, for the purposes designated:  
11 34 For salaries, support, maintenance, and  
11 35 miscellaneous purposes:  
11 36 ..... \$ 924,090  
11 37 Sec. 13. DEPARTMENT OF MANAGEMENT. There is  
11 38 appropriated from the general fund of the state to the  
11 39 department of management for the fiscal year beginning  
11 40 July 1, 1995, and ending June 30, 1996, the following  
11 41 amounts, or so much thereof as is necessary, to be  
11 42 used for the purposes designated:  
11 43 1. GENERAL OFFICE  
11 44 For salaries, support, maintenance, miscellaneous  
11 45 purposes, and for not more than the following full-  
11 46 time equivalent positions:  
11 47 ..... \$ 1,959,287  
11 48 ..... FTEs 29.00  
11 49 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS  
11 50 For reimbursement to local law enforcement agencies  
12 1 for the training of officers who resign pursuant to  
12 2 section 384.15, subsection 7:  
12 3 ..... \$ 47,500  
12 4 3. COUNCIL OF STATE GOVERNMENTS  
12 5 For support of the membership assessment:  
12 6 ..... \$ 75,500  
12 7 Sec. 14. There is appropriated from the road use  
12 8 tax fund to the department of management for the  
12 9 fiscal year beginning July 1, 1995, and ending June  
12 10 30, 1996, the following amount, or so much thereof as  
12 11 is necessary, to be used for the purposes designated:  
12 12 For salaries, support, maintenance, and  
12 13 miscellaneous purposes:  
12 14 ..... \$ 56,000  
12 15 The department of management shall report to the  
12 16 chairpersons and ranking members of the senate and  
12 17 house committees on appropriations, the chairpersons  
12 18 and ranking members of the joint appropriations  
12 19 subcommittee on administration and regulation, and the  
12 20 legislative fiscal bureau, the number of furloughs and  
12 21 the number of layoffs that occur in each state agency,  
12 22 the savings associated with those furloughs and  
12 23 layoffs, the effect of the furloughs and layoffs on  
12 24 services provided by the state agency, and other  
12 25 relevant information. The department shall provide a  
12 26 year-end report summarizing the information for the  
12 27 fiscal year beginning July 1, 1995, which will be due  
12 28 by September 1, 1996.  
12 29 When addressing staffing targets for state  
12 30 agencies, the department of management shall state the  
12 31 number of staff authorized for a state agency in terms  
12 32 of full-time equivalent positions.  
12 33 Sec. 15. There is appropriated from the general  
12 34 fund of the state to the department of personnel for  
12 35 the fiscal year beginning July 1, 1995, and ending  
12 36 June 30, 1996, the following amounts, or so much  
12 37 thereof as is necessary, to be used for the purposes  
12 38 designated including the filing of quarterly reports  
12 39 as required in this section:  
12 40 1. OPERATIONS  
12 41 For salaries, support, maintenance, and  
12 42 miscellaneous purposes for the director's staff,  
12 43 information services, data processing, and financial

12 44 services, and for not more than the following full-  
12 45 time equivalent positions:  
12 46 ..... \$ 1,041,716  
12 47 ..... FTEs 18.58  
12 48 2. PROGRAM DELIVERY  
12 49 For salaries for personnel services, employment law  
12 50 and labor relations and training for not more than the  
13 1 following full-time equivalent positions:  
13 2 ..... \$ 1,213,964  
13 3 ..... FTEs 33.20  
13 4 3. PROGRAM ADMINISTRATION AND DEVELOPMENT  
13 5 For salaries for employment, compensation, and  
13 6 benefits and workers' compensation and for not more  
13 7 than the following full-time equivalent positions:  
13 8 ..... \$ 1,386,933  
13 9 ..... FTEs 32.80  
13 10 Any funds received by the department for workers'  
13 11 compensation purposes other than the funds  
13 12 appropriated in subsection 3 shall be used only for  
13 13 the payment of workers' compensation claims.  
13 14 The funds for support, maintenance, and  
13 15 miscellaneous purposes for personnel assigned to  
13 16 program delivery under subsection 2 and program  
13 17 administration and development under subsection 3 are  
13 18 payable from the appropriation made in subsection 1.  
13 19 The department of personnel shall report semi-  
13 20 annually to the chairpersons and ranking members of  
13 21 the joint appropriations subcommittee on  
13 22 administration and regulation concerning the number of  
13 23 vacancies in existing full-time equivalent positions  
13 24 and the average time taken to fill the vacancies. The  
13 25 reports shall include quarterly and annual averages  
13 26 organized according to state agency and general  
13 27 occupational category as established by the federal  
13 28 equal employment opportunity commission. All  
13 29 departments and agencies of the state shall cooperate  
13 30 with the department in the preparation of the reports.  
13 31 Sec. 16. IPERS. There is appropriated from the  
13 32 Iowa public employees' retirement system fund to the  
13 33 department of personnel for the fiscal year beginning  
13 34 July 1, 1995, and ending June 30, 1996, the following  
13 35 amount, or so much thereof as is necessary, to be used  
13 36 for the purposes designated:  
13 37 1. For salaries, support, maintenance, and other  
13 38 operational purposes to pay the costs of the Iowa  
13 39 public employees' retirement system:  
13 40 ..... \$ 3,749,983  
13 41 2. It is the intent of the general assembly that  
13 42 the Iowa public employees' retirement system employ  
13 43 sufficient staff within the appropriation provided in  
13 44 this section to meet the developing requirements of  
13 45 the investment program.  
13 46 3. The department of personnel shall submit,  
13 47 annually, a report to the chairpersons and ranking  
13 48 members of the joint appropriations subcommittee on  
13 49 administration and regulation and to the legislative  
13 50 fiscal bureau regarding the results of the state's top  
14 1 achievement recognition program. The reports  
14 2 submitted shall include, but are not limited to,  
14 3 identification of the recipients, a description of the  
14 4 meritorious achievements, and the awards conferred.  
14 5 Sec. 17. There is appropriated from the primary  
14 6 road fund to the department of personnel for the  
14 7 fiscal year beginning July 1, 1995, and ending June  
14 8 30, 1996, the following amount, or so much thereof as  
14 9 is necessary, to be used for the purposes designated:  
14 10 For salaries, support, maintenance, and

14 11 miscellaneous purposes to provide personnel services  
14 12 for the state department of transportation:  
14 13 ..... \$ 331,694  
14 14 Sec. 18. There is appropriated from the road use  
14 15 tax fund to the department of personnel for the fiscal  
14 16 year beginning July 1, 1995, and ending June 30, 1996,  
14 17 the following amount, or so much thereof as is  
14 18 necessary, to be used for the purposes designated:  
14 19 For salaries, support, maintenance, and  
14 20 miscellaneous purposes to provide personnel services  
14 21 for the state department of transportation:  
14 22 ..... \$ 53,996  
14 23 Sec. 19. There is appropriated from the general  
14 24 fund of the state to the department of revenue and  
14 25 finance for the fiscal year beginning July 1, 1995,  
14 26 and ending June 30, 1996, the following amounts, or so  
14 27 much thereof as is necessary, to be used for the  
14 28 purposes designated, and for not more than the  
14 29 following full-time equivalent positions used for the  
14 30 purposes designated in subsections 1 through 3:  
14 31 ..... FTES 577.43  
14 32 1. AUDIT AND COMPLIANCE  
14 33 For salaries, support, maintenance, and  
14 34 miscellaneous purposes:  
14 35 ..... \$ 10,563,293  
14 36 2. STATE FINANCIAL MANAGEMENT  
14 37 For salaries, support, maintenance, and  
14 38 miscellaneous purposes:  
14 39 ..... \$ 9,376,548  
14 40 3. INTERNAL RESOURCES MANAGEMENT  
14 41 For salaries, support, maintenance, and  
14 42 miscellaneous purposes:  
14 43 ..... \$ 5,910,111  
14 44 4. COLLECTION COSTS AND FEES  
14 45 For payment of collection costs and fees pursuant  
14 46 to section 422.26:  
14 47 ..... \$ 45,000  
14 48 8. a. The department of revenue and finance shall  
14 49 not change the appropriations for the purposes  
14 50 designated in subsections 1 through 3 from the amounts  
15 1 appropriated in those subsections unless notice of the  
15 2 revisions is given prior to their effective date to  
15 3 the legislative fiscal bureau. The notice shall  
15 4 include information on the department's rationale for  
15 5 making the changes.  
15 6 b. The department of revenue and finance shall  
15 7 report quarterly to the legislative fiscal bureau  
15 8 concerning progress in the implementation of generally  
15 9 accepted accounting principles, including  
15 10 determination of reporting entities, fund  
15 11 classifications, modification of the Iowa financial  
15 12 accounting system, progress on preparing a  
15 13 comprehensive annual financial report, and the most  
15 14 current estimate of the general fund balance based on  
15 15 current generally accepted accounting principles.  
15 16 c. The director of revenue and finance shall  
15 17 report annually to the chairpersons and ranking  
15 18 members of the joint appropriations subcommittee on  
15 19 administration and regulation and the legislative  
15 20 fiscal bureau on the implementation and financial  
15 21 status of the integrated revenue information system.  
15 22 The report shall include any changes from the  
15 23 scheduled progress including expenditures or estimated  
15 24 revenue.  
15 25 d. The director of revenue and finance shall  
15 26 prepare and issue a state appraisal manual and the  
15 27 revisions to the state appraisal manual as provided in

15 28 section 421.17, subsection 18, without cost to a city  
15 29 or county.  
15 30     Sec. 20. There is appropriated from the lottery  
15 31 fund to the department of revenue and finance for the  
15 32 fiscal year beginning July 1, 1995, and ending June  
15 33 30, 1996, the following amount, or so much thereof as  
15 34 is necessary, to be used for the purposes designated:  
15 35     For salaries, support, maintenance, miscellaneous  
15 36 purposes for the administration and operation of  
15 37 lottery games, and for not more than the following  
15 38 full-time equivalent positions:  
15 39 ..... \$ 7,408,016  
15 40 ..... FTEs 120.00  
15 41     Sec. 21. There is appropriated from the motor  
15 42 vehicle fuel tax fund created by section 452A.77 to  
15 43 the department of revenue and finance for the fiscal  
15 44 year beginning July 1, 1995, and ending June 30, 1996,  
15 45 the following amount, or so much thereof as is  
15 46 necessary, to be used for the purposes designated:  
15 47     For salaries, support, maintenance, and  
15 48 miscellaneous purposes for administration and  
15 49 enforcement of the provisions of chapter 452A and the  
15 50 motor vehicle use tax program:  
16 1 ..... \$ 1,008,025  
16 2     Sec. 22. There is appropriated from the general  
16 3 fund of the state to the office of the secretary of  
16 4 state for the fiscal year beginning July 1, 1995, and  
16 5 ending June 30, 1996, the following amounts, or so  
16 6 much thereof as is necessary, to be used for the  
16 7 purposes designated:  
16 8     1. ADMINISTRATION AND ELECTIONS  
16 9     For salaries, support, maintenance, miscellaneous  
16 10 purposes, and for not more than the following full-  
16 11 time equivalent positions:  
16 12 ..... \$ 520,514  
16 13 ..... FTEs 9.00  
16 14     2. BUSINESS SERVICES  
16 15     For salaries, support, maintenance, miscellaneous  
16 16 purposes, and for not more than the following full-  
16 17 time equivalent positions:  
16 18 ..... \$ 1,565,021  
16 19 ..... FTEs 28.00  
16 20     3. For costs incurred in the printing of the  
16 21 official register:  
16 22 ..... \$ 60,000  
16 23     Sec. 23. STATE-FEDERAL RELATIONS. There is  
16 24 appropriated from the general fund of the state to the  
16 25 office of state-federal relations for the fiscal year  
16 26 beginning July 1, 1995, and ending June 30, 1996, the  
16 27 following amount, or so much thereof as is necessary,  
16 28 to be used for the purposes designated:  
16 29     For salaries, support, maintenance, miscellaneous  
16 30 purposes, and for not more than the following full-  
16 31 time equivalent positions:  
16 32 ..... \$ 235,521  
16 33 ..... FTEs 3.00  
16 34     Sec. 24. TREASURER. There is appropriated from  
16 35 the general fund of the state to the office of  
16 36 treasurer of state for the fiscal year beginning July  
16 37 1, 1995, and ending June 30, 1996, the following  
16 38 amount, or so much thereof as is necessary, to be used  
16 39 for the purposes designated:  
16 40     For salaries, support, maintenance, miscellaneous  
16 41 purposes, and for not more than the following full-  
16 42 time equivalent positions:  
16 43 ..... \$ 855,694  
16 44 ..... FTEs 27.80

16 45 The office of treasurer of state shall supply  
16 46 clerical and secretarial support for the executive  
16 47 council.

16 48 Sec. 25. SECOND INJURY FUND. The administrative  
16 49 costs and expenses incurred by the treasurer of state,  
16 50 the attorney general, the second injury fund, or the  
17 1 department of revenue and finance, in connection with  
17 2 the second injury fund, may be paid from the second  
17 3 injury fund. However, the payment of administrative  
17 4 costs and expenses incurred by the treasurer of state,  
17 5 the attorney general, the second injury fund, and the  
17 6 department of revenue and finance, as authorized in  
17 7 this section, shall only be permitted for  
17 8 administrative costs and expenses incurred in the  
17 9 fiscal year commencing July 1, 1995, and ending June  
17 10 30, 1996, shall not exceed \$170,000.

17 11 Sec. 26. STATE WORKERS' COMPENSATION CLAIMS.  
17 12 There is appropriated from the general fund of the  
17 13 state to the department of personnel for the fiscal  
17 14 year beginning July 1, 1995, and ending June 30, 1996,  
17 15 the following amount, or so much thereof as is  
17 16 necessary, to be used for the purpose designated:

17 17 For distribution, subject to approval of the  
17 18 department of management, to various state departments  
17 19 to fund the premiums for paying workers' compensation  
17 20 claims which are assessed to and collected from the  
17 21 state department by the department of personnel based  
17 22 upon a rating formula established by the department of  
17 23 personnel:

17 24 ..... \$ 5,884,740

17 25 The premiums collected by the department of  
17 26 personnel shall be segregated into a separate workers'  
17 27 compensation fund in the state treasury to be used for  
17 28 payment of state employees' workers' compensation  
17 29 claims. Notwithstanding section 8.33, unencumbered or  
17 30 unobligated moneys remaining in this workers'  
17 31 compensation fund at the end of the fiscal year shall  
17 32 not revert but shall be available for expenditure for  
17 33 purposes of the fund for subsequent fiscal years.

17 34 Sec. 27. CENTRALIZED PURCHASING REVOLVING FUND  
17 35 TRANSFER. Notwithstanding section 18.9, there is  
17 36 transferred from the centralized purchasing revolving  
17 37 fund created under section 18.9 to the general fund of  
17 38 the state on June 30, 1995, the sum of \$135,000.

17 39 Sec. 28. IMPLEMENTATION OF FUNDING REDUCTIONS &ndash;  
17 40 INTENT OF GENERAL ASSEMBLY. It is the intent of the  
17 41 general assembly that the departments, agencies, and  
17 42 offices of the executive department of state  
17 43 government shall implement funding reductions through  
17 44 organizational changes which reduce supervisory  
17 45 positions, vertically and horizontally, and increase  
17 46 the span of control of the remaining supervisors as  
17 47 recommended by the governor's committee on government  
17 48 spending reform.

17 49 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. The  
17 50 state departments, agencies, or offices receiving  
18 1 appropriations under this Act shall eliminate, within  
18 2 thirty days after the beginning of a fiscal year, all  
18 3 vacant unfunded positions on the table of organization  
18 4 of the state department, agency, or office.

18 5 Sec. 30. STATE COMMUNICATIONS NETWORK &ndash; REDUCTION  
18 6 OF TRAVEL AND RELATED EXPENSES. The offices of the  
18 7 governor and lieutenant governor, the office of  
18 8 secretary of state, the office of treasurer of state,  
18 9 the auditor of state, the department of commerce, the  
18 10 department of inspections and appeals, the Iowa ethics  
18 11 and campaign disclosure board, the department of

18 12 general services, the department of management, the  
18 13 department of revenue and finance, and the department  
18 14 of personnel shall use the services of the state  
18 15 communications network as much as possible for  
18 16 interagency communication, meetings, and conferences  
18 17 to reduce travel and related expenses for the  
18 18 respective offices or departments.

18 19 Sec. 31. REPORT OF ADDITIONAL INCOME AND  
18 20 EXPENDITURES. The state departments, agencies, and  
18 21 offices receiving appropriations under this Act shall  
18 22 report all expenses in excess of the funds  
18 23 appropriated from any statutory revolving funds during  
18 24 the fiscal year beginning July 1, 1994, and ending  
18 25 June 30, 1995. The report shall also include the  
18 26 beginning and ending balances of the revolving funds.  
18 27 The report required pursuant to this section shall  
18 28 be submitted not later than September 30, 1995, for  
18 29 expenditures made during the fiscal year beginning  
18 30 July 1, 1994, and ending June 30, 1995, to the  
18 31 chairpersons and ranking members of the joint  
18 32 appropriations subcommittee on administration and  
18 33 regulations and the legislative fiscal bureau.

18 34 Sec. 32. FEDERAL GRANTS. All federal grants to  
18 35 and the federal receipts of agencies appropriated  
18 36 funds under this Act, not otherwise appropriated, are  
18 37 appropriated for the purposes set forth in the federal  
18 38 grants or receipts unless otherwise provided by the  
18 39 general assembly.

18 40 Sec. 33. EFFECTIVE DATE. This section and section  
18 41 27 of this Act take effect on June 30, 1995. The  
18 42 remainder of this Act takes effect on July 1, 1995."

18 43 #2. Title page, by striking lines 3 and 4 and  
18 44 inserting the following: "providing for other  
18 45 properly related matters, and providing an effective  
18 46 date."

18 47

18 48

18 49

18 50 COMMITTEE ON APPROPRIATIONS

19 1 MILLAGE of Scott

19 2 [SF 484](#).502 76

19 3 tj/jw