

# **1994 SESSION FISCAL REPORT**

**75th General Assembly  
State of Iowa**

**Legislative Fiscal Bureau  
July 1994**



DENNIS C. PROUTY  
DIRECTOR  
515/281-5279

STATE CAPITOL  
DES MOINES, IOWA  
50319

STATE OF IOWA  
LEGISLATIVE FISCAL BUREAU

III V 1994

Members of the 75th General Assembly of Iowa and Other Interested Citizens:

The Fiscal Report, issued by the Legislative Fiscal Bureau, contains a comprehensive summary of fiscal information and legislation passed by the 1994 Session of the 75th General Assembly.

This report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary, General Fund balance sheet, miscellaneous appropriations bills, executive summaries of the ways and means bills, and a summary of Legislative Fiscal Bureau reports.

The portions of the appropriations bills which were vetoed by the Governor are designated by the use of [ ] and are highlighted by the term VETOED.

Legislative Fiscal Bureau staff are available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C. Prouty,  
Director

**STAFF DIRECTORY  
LEGISLATIVE FISCAL BUREAU**

Dennis Prouty, Director  
Capitol, Second Floor  
**281-5279**

<b>DEPUTY DIRECTOR</b>	Tim Faller	<b>281-4615</b>	Capitol-Second
<b>FISCAL ANALYSIS</b>	Holly Lyons	<b>281-7845</b>	Capitol-Second
<b>POLICY ANALYSIS</b>	Dwayne Ferguson	<b>281-6561</b>	Lucas-Ground
<b>DATA BASE</b>	Glen Dickinson	<b>281-4616</b>	Lucas-Ground
<b>ADMINISTRATIVE STAFF</b>	Douglas Wulf	<b>281-3250</b>	Lucas-Ground

**APPROPRIATIONS SUBCOMMITTEES**

**ADMINISTRATION**

Executive Council	Tami Fujinaka	<b>281-4613</b>	Lucas-Ground
General Services	Tami Fujinaka		
Governor	Tami Fujinaka		
Management	Tami Fujinaka		
Personnel	Tami Fujinaka		
Revenue & Finance	Tami Fujinaka		
Secretary of State	Tami Fujinaka		
State/Federal Relations	Tami Fujinaka		
Treasurer	Tami Fujinaka		

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LEGISLATIVE FISCAL BUREAU**

**AGRICULTURE & NATURAL RESOURCES**

Agriculture	Darlene Kruse	281-4612	Lucas-Ground
State Fair Authority	Darlene Kruse		
Natural Resources/CLEAN Fund	Jeff Robinson	281-6767	Lucas-Ground

**ECONOMIC DEVELOPMENT**

Economic Development	Douglas Wulf	281-3250	Lucas-Ground
Wallace Tech/INTERNET	Douglas Wulf		

**EDUCATION**

Board of Regents	Sue Lerdal	281-7794	Capitol-Second
College Aid Commission	Sue Lerdal		
Cultural Affairs	Jon Studer	281-6256	Lucas-Ground
Education	Jon Studer		

**HEALTH & HUMAN RIGHTS**

Blind	Bob Snyder	281-4614	Capitol-Second
Civil Rights	Bob Snyder		
Elder Affairs	Bob Snyder		
Human Rights	Bob Snyder		
Public Health	Valerie Thacker	281-5270	Lucas-Ground
Veterans Affairs	Valerie Thacker		

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***HUMAN SERVICES***

County Based Services	Jon Neiderbach	281-6301	Lucas-Ground
Foster Care	Jon Neiderbach		
General Administration	Jon Neiderbach		
Institutions	Jon Neiderbach		
MH/MR/DD Services	Jon Neiderbach		
SSBG	Jon Neiderbach		
Child Support Recovery	Larry Sigel	281-6764	Lucas-Ground
Field Operations	Larry Sigel		
FIP, WIN, Food Stamps	Larry Sigel		
Medical Services	Larry Sigel		

**JUSTICE SYSTEM**

Corrections	Dwayne Ferguson	281-6561	Lucas-Ground
Judicial Department	Leroy McGarity	281-7942	Lucas-Ground
Justice Department	Leroy McGarity		
Parole Board	Leroy McGarity		

**REGULATION**

Auditor	Mary Shipman	281-4617	Capitol-Ground
Commerce	Mary Shipman		
Employment Services	Mary Shipman		
Ethics and Campaign Disclosure	Mary Shipman		
Inspections and Appeals	Mary Shipman		
Public Employment Relations Board	Mary Shipman		

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**TRANSPORTATION**

Iowa Law Enforcement Academy	Leah Churchman	281-7846	Lucas-Ground
Public Defense	Leah Churchman		
Public Safety	Leah Churchman		
Transportation	David Reynolds	281-6934	Lucas-Ground

**WAYS AND MEANS**

Standing Committees	Jon Muller & Brad Hudson	281-4611 281-7799	Capitol-Second Capitol-Second
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**EDUCATION STANDING COMMITTEES**

School Finance	Brad Hudson	281-7799	Capitol-Second
Education Standing Issues	Jon Studer	281-6256	Lucas-Ground

**DATA BASE SUPPORT**

	Ray Knapp	281-5335	Lucas-Ground
	David Hinman	281-6765	Lucas-Ground

**ADMINISTRATIVE STAFF**

	Sandra Laust	281-4594	Capitol-Second
	Charlotte Mosher	281-5279	Capitol-Second
	Nicole Navara	281-6766	Lucas-Ground

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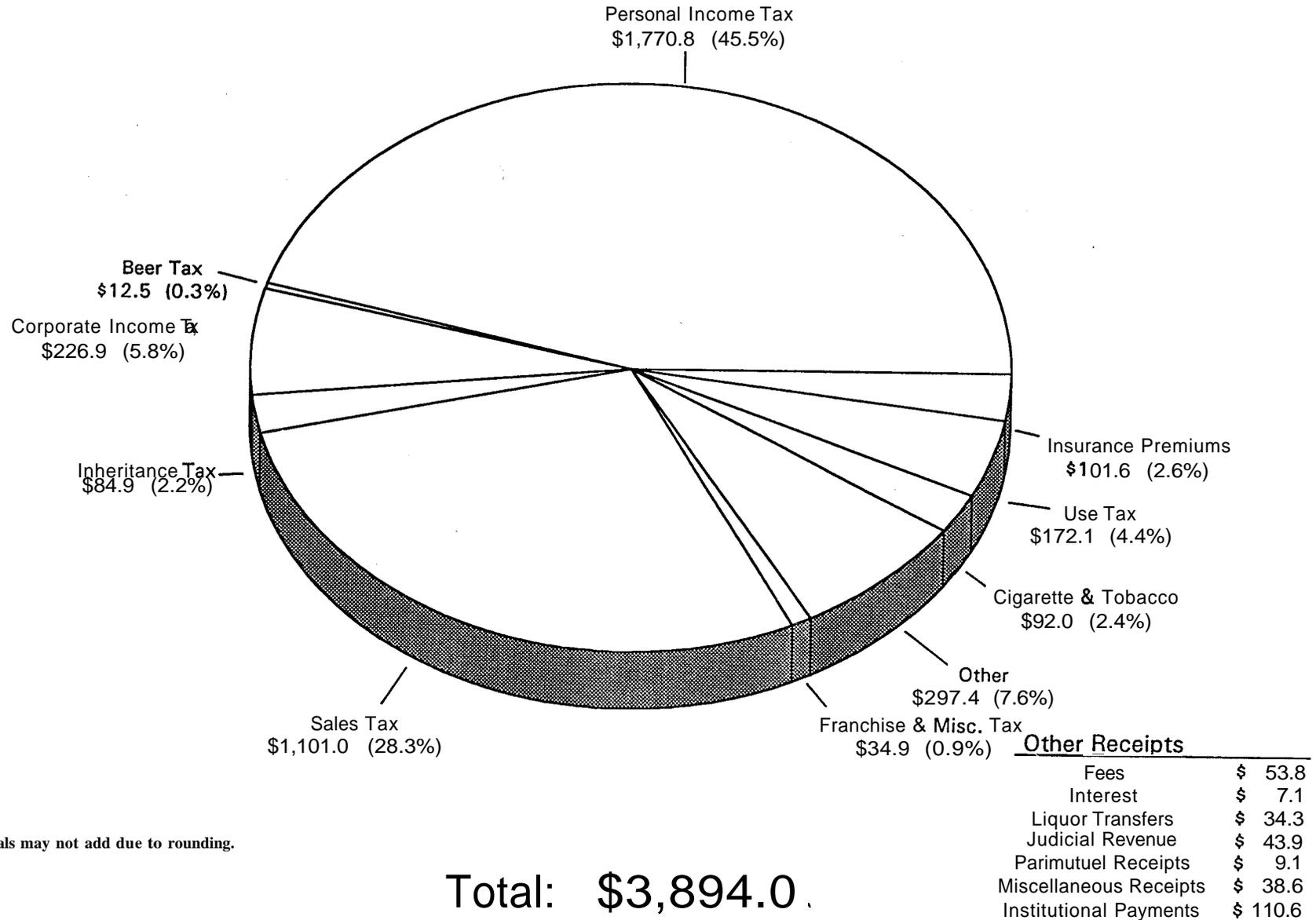
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# FY 1994 Estimated General Fund Receipts

(In Millions)

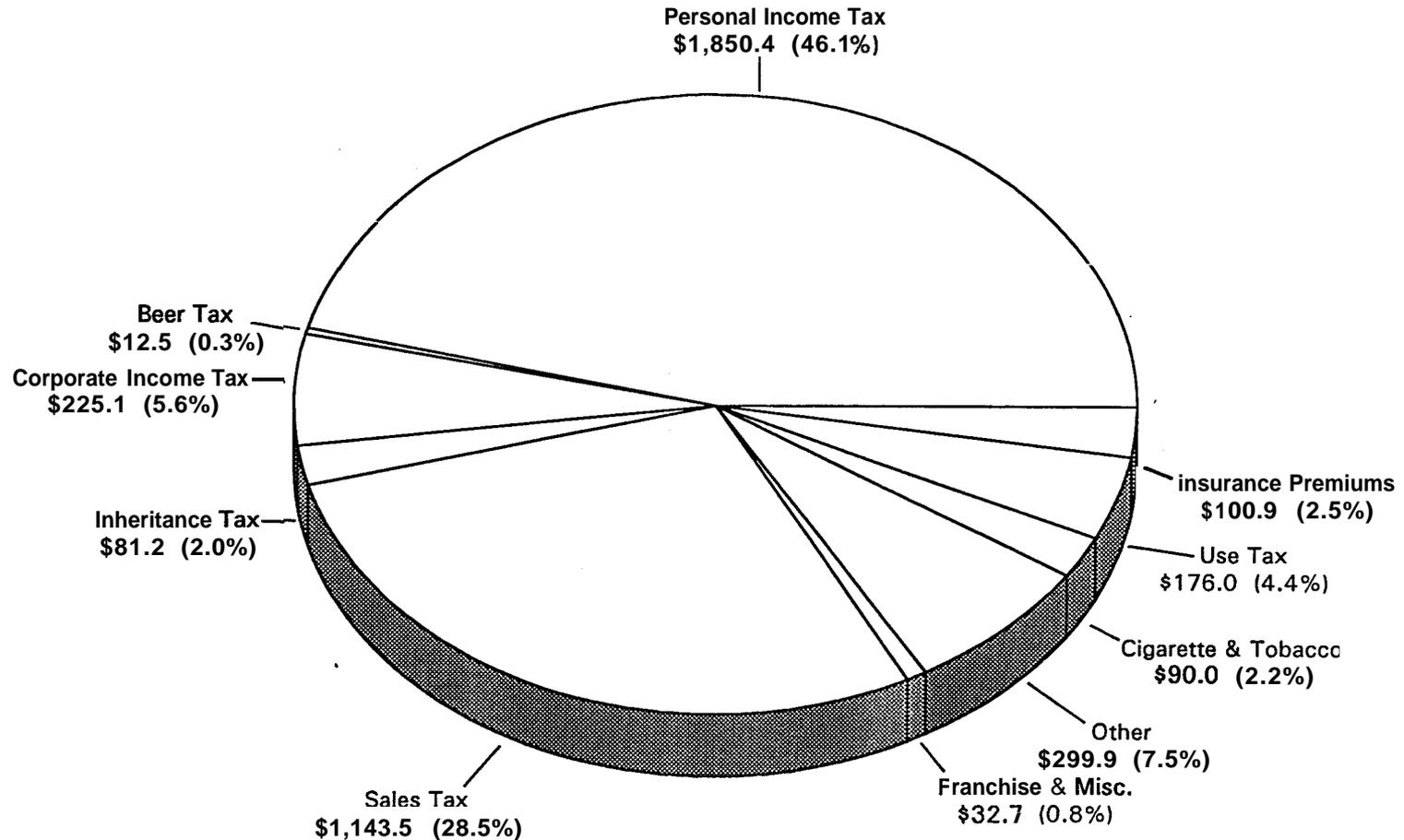


Note: Totals may not add due to rounding.

Total: \$3,894.0

# FY 1995 Estimated General Fund Receipts

(In Millions)



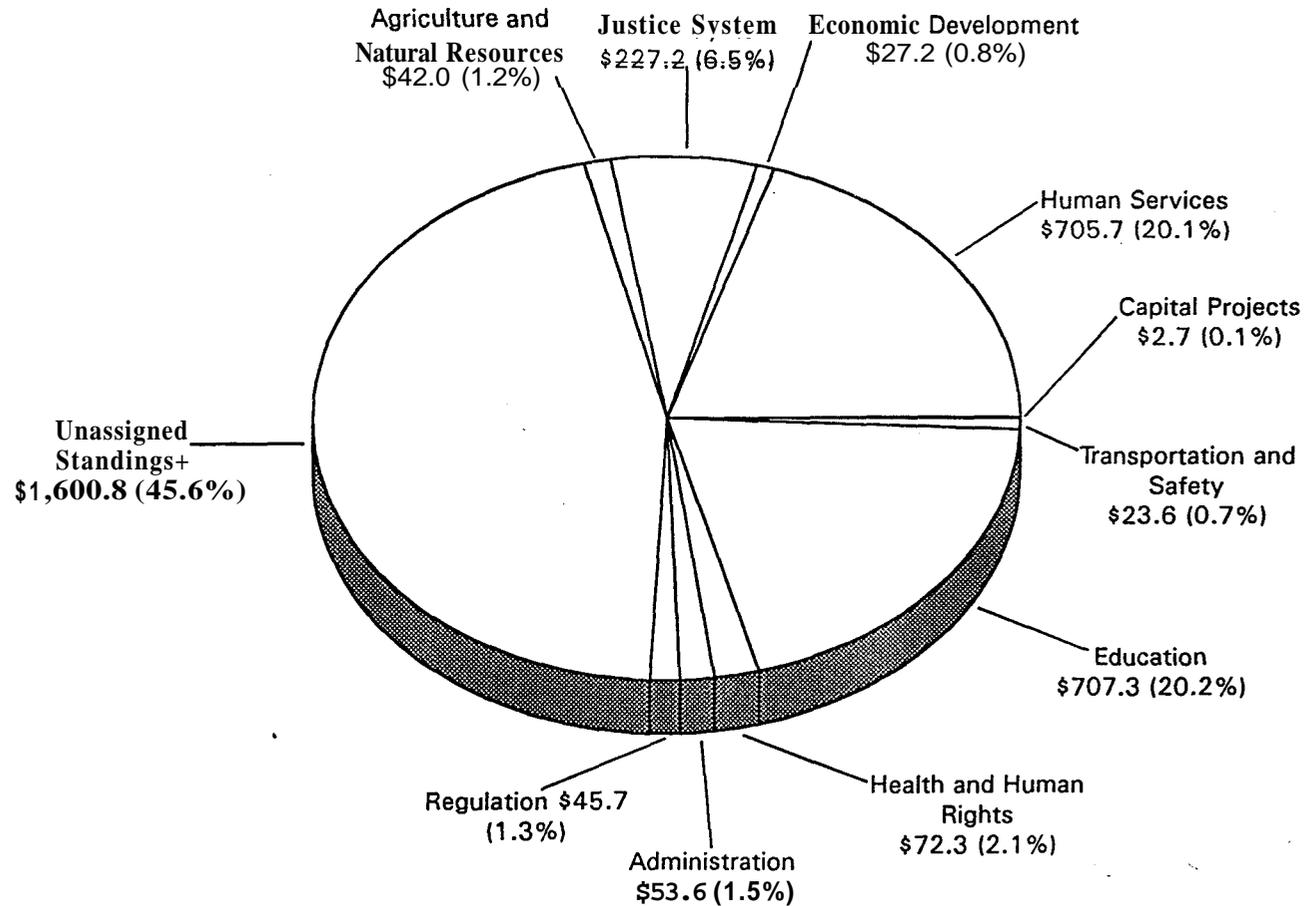
**Total: \$4,012.2**

Other Receipts	
Fees	\$ 55.0
Interest	\$ 7.0
Liquor Transfers	\$ 33.8
Judicial Revenue	\$ 45.4
Parimutuel Receipts	\$ 7.1
Miscellaneous Receipts	\$ 38.5
Institutional Payments	\$ 113.1

Note: Totals may not add due to rounding.

As Estimated by April 1994 Revenue Estimating Conference

# FY 1994 Adjusted General Fund Appropriations (In Millions)

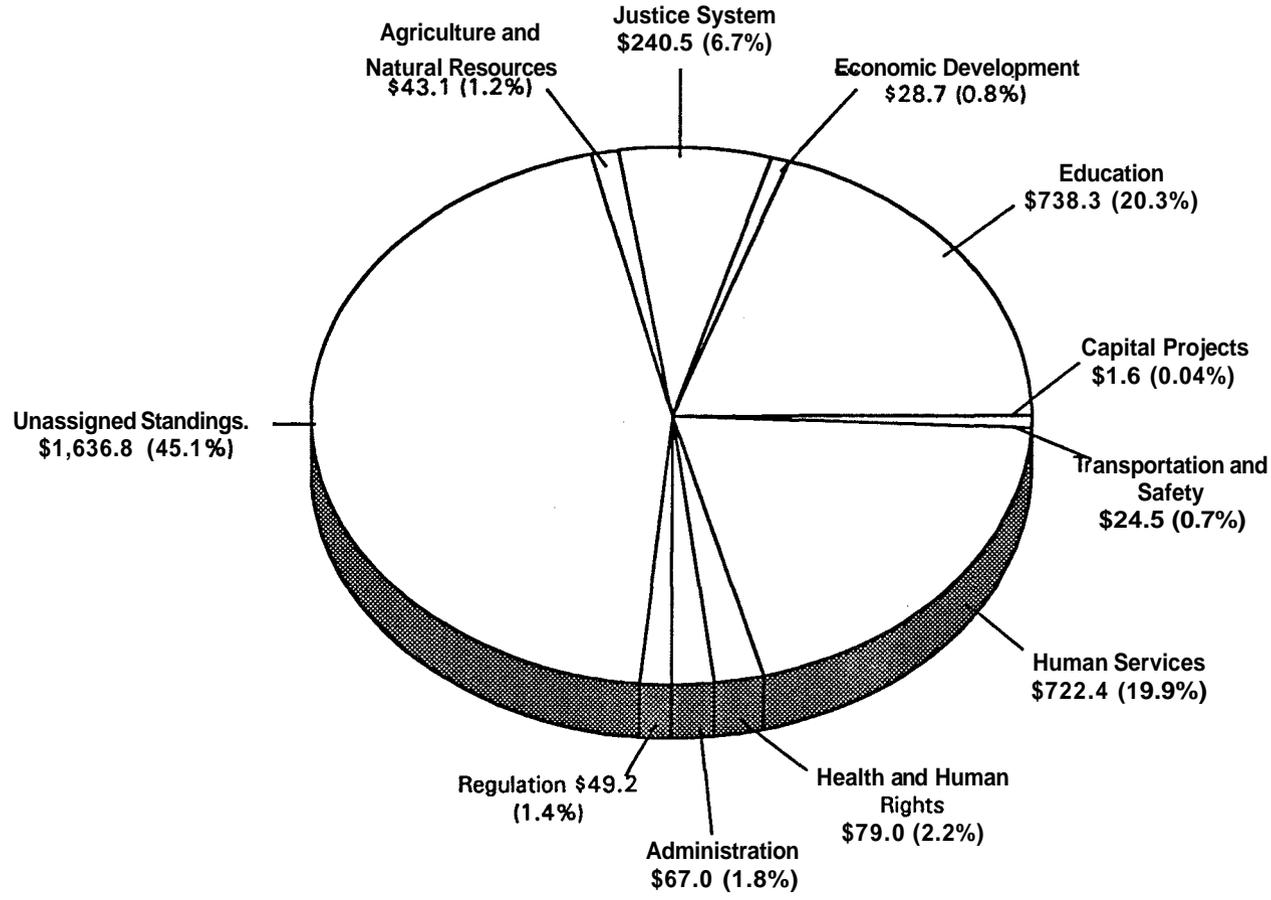


Note: Totals may not add due to rounding.

**Total: \$3,508.1**

• Unassigned standings are standings which were not considered at the appropriations subcommittee level.

# FY [REDACTED] Net General Fund Appropriations (In Millions)

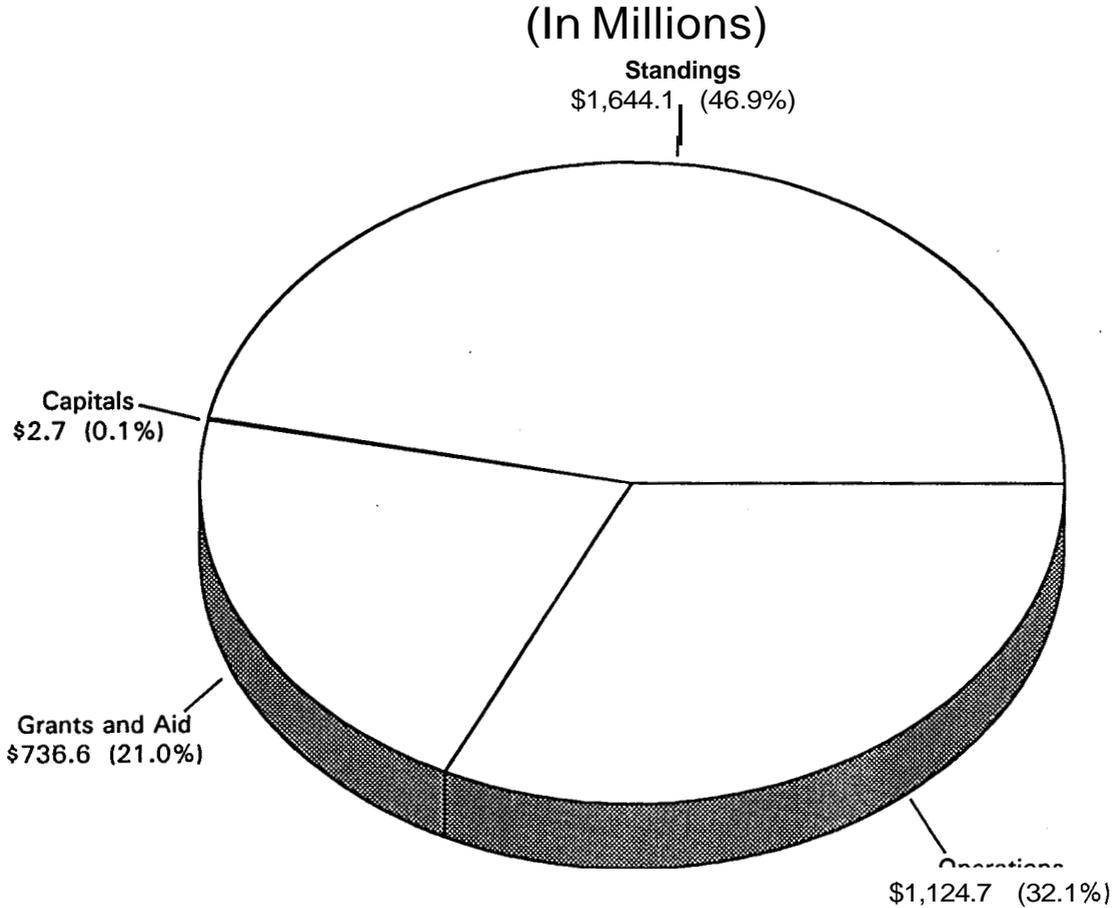


**Total: \$3,631.2**

Note: Totals may not add due to rounding.

\* Unassigned standings are standings which were not considered at the appropriations subcommittee level.

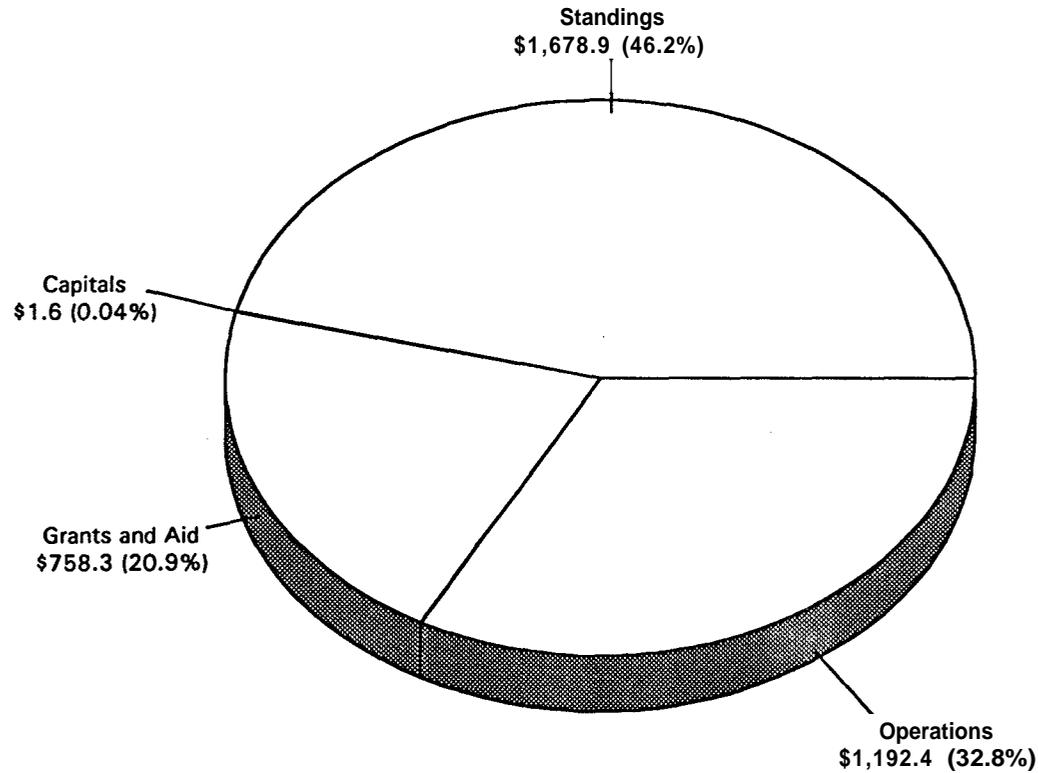
# FY 1994 Adjusted General Fund Appropriations By Type of Appropriation



Note: Totals may not add due to rounding.

Total: \$3,508.1

# FY 1995 Net General Fund Appropriations By Type of Appropriation (In Millions)

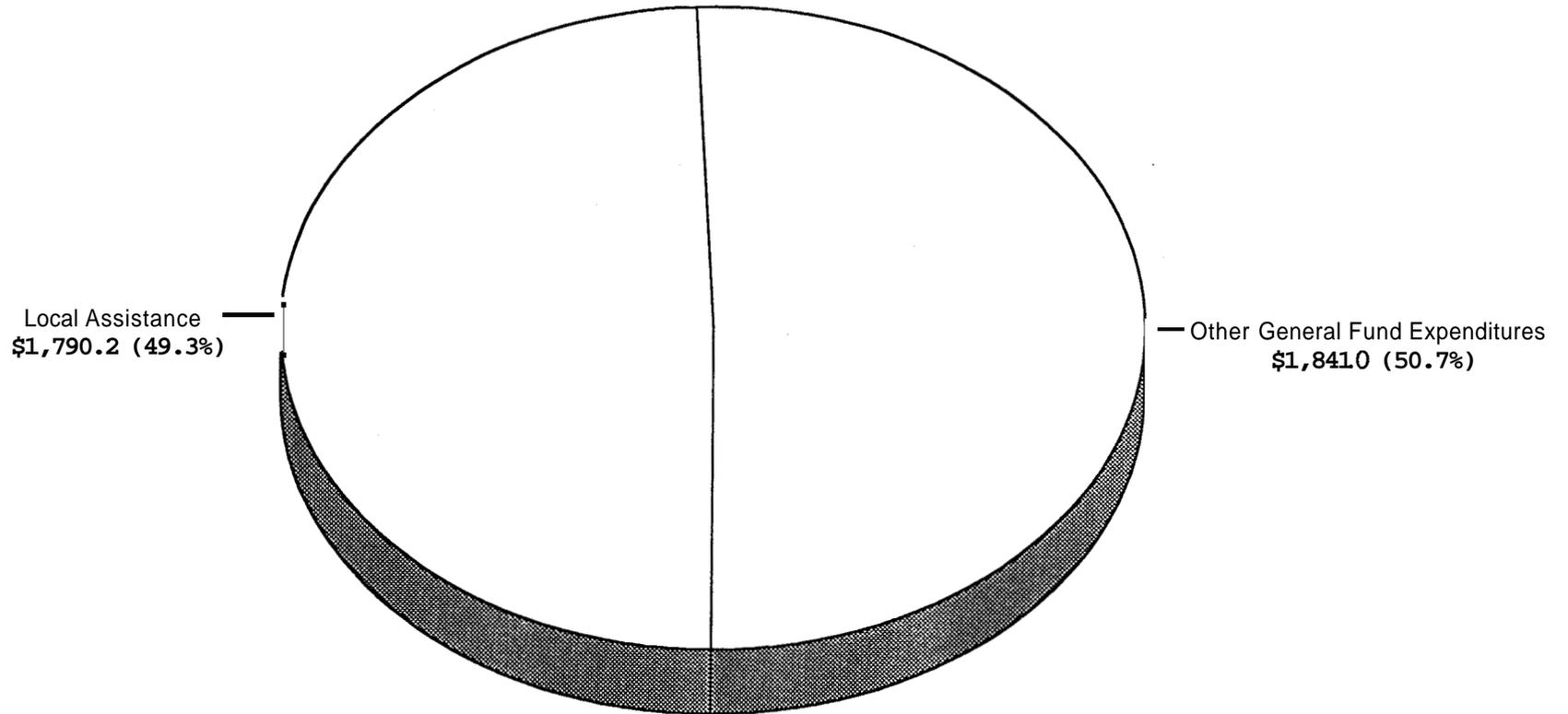


Note: Totals may not add due to rounding.

Total: \$3,631.2

# FY 1995 General Fund Estimated Expenditures - Local / State Distribution

(In Millions)

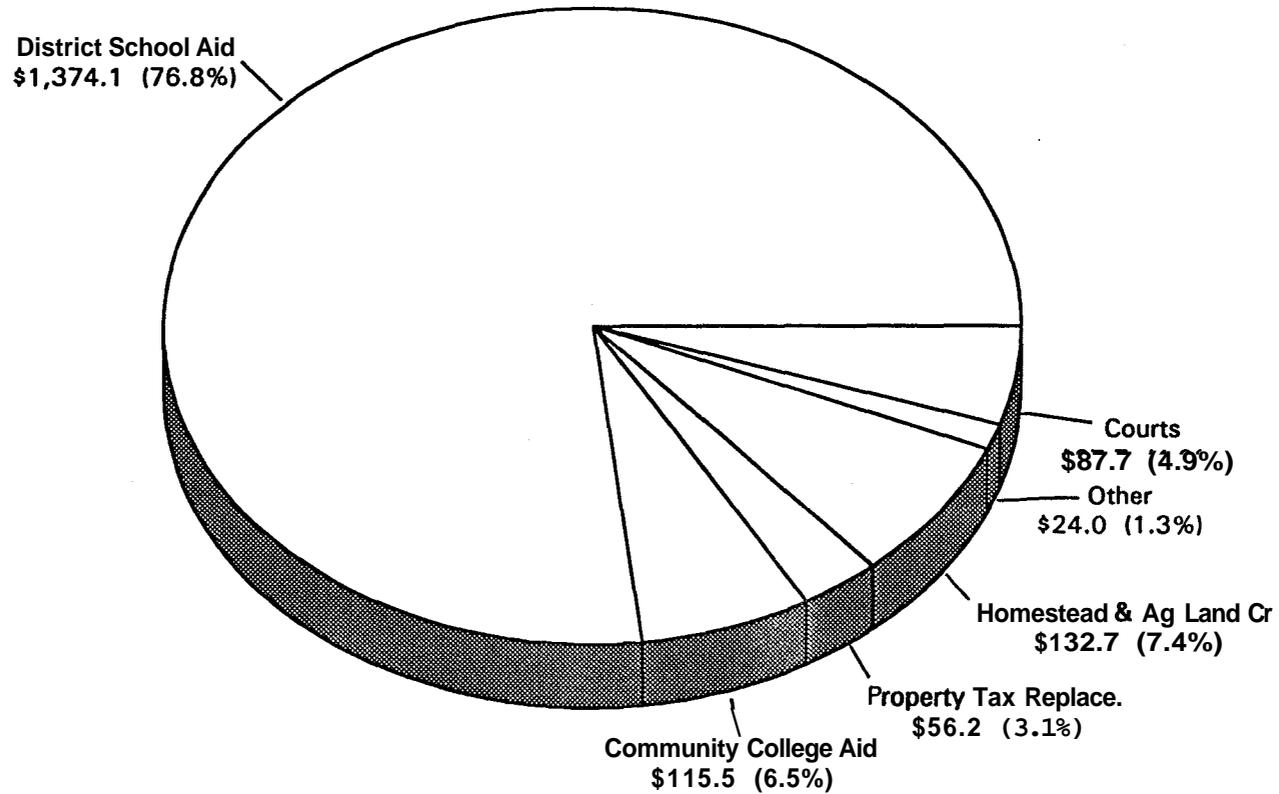


Note: Totals may not add due to rounding.

**Total: \$3,631.2**

# FY 1995 Estimated Local Tax Credits and Program Aids

(In Millions)



Note: Totals may not add due to rounding.

**Total: \$1,790.2**

**STATE OF IOWA  
GENERAL FUND BALANCE**

As of May 20, 1994

(\$ in Millions)

	Fiscal Year 1994		Fiscal Year 1995	
	Governor	Legis. Act.	Governor	Legis. Act.
<b>Estimated Funds A available:</b>				
Estimated Receipts				
Revenue Est. Conference * December 1993	\$ 3,863.4	\$ 3,863.4	\$ 3,987.0	\$ 3,987.0
Revenue Est. Conference- April 1994	30.6	30.6	25.2	25.2
Revenue Adjustments (Exh. 1)	- 8.4	- 18.6	36.4	5.2
Transfers (Exh. 2)	48.9	48.2	39.7	38.8
	3,934.5	3,923.6	4,088.3	4,056.2
Total Receipts				
Tax Refunds (Exh. 2)	- 409.4	- 395.2	- 377.8	- 377.8
Accruals	5.6	5.6	10.2	10.2
	3,530.7	3,534.0	3,720.7	3,688.6
<b>Total Funds A available</b>				
	<b>3,530.7</b>	<b>3,534.0</b>	<b>3,720.7</b>	<b>3,688.6</b>
			<b>3,656.2</b>	<b>3,626.0</b>
<b>Expenditure Limitation (Exh. 4)</b>				
<b>Estimated Appropriations:</b>				
General Fund	3,524.5	3,524.5	3,639.1	3,631.3
Adjustments (Exh. 3)		- 16.0		
Reversions (Exh. 2)	- 28.2	- 10.0	- 10.0	- 10.0
	3,496.3	3,498.5	3,629.1	3,621.3
<b>Subtotal Approp. Prior to Cash Reserve</b>				
Balance			91.6	67.3
Cash Reserve Appropriation			-3.0	. 0.0
	<b>34.4</b>	<b>35.5</b>	<b>88.6</b>	<b>67.3</b>
<b>Ending Balance</b>				

Note: The Governor's recommendation for an ending balance remains a \$1.8 million for FY 94 and \$29.5million for FY 95 regardless of the April REC's increase to the estimated receipts of \$30.6 million in FY 94 and \$25.2 million in FY 95.

Exhibit 1

	<u>Fiscal Year 1994</u>		<u>Fiscal Year 1995</u>	
	<u>Governor</u>	<u>Legis. Act.</u>	<u>Governor</u>	<u>Legis. Act.</u>
<b>REVENUE ADJUSTMENTS</b>				
Internal Revenue Code (IRC) Update SF 2215:	\$		\$	
Earned Income Credit			- 0.5	- 0.1
Social Security	<b>4.0</b>	<b>0.0</b>	<b>16.0</b>	<b>0.0</b>
Moving Expense	0.5	0.3	<b>1.2</b>	<b>0.8</b>
Estimated Payment Revisions	- 3.0	- 3.0	- 1.5	- 2.0
<b>Minimum Tax Depreciation</b>	<b>- 0.5</b>	<b>- 1.0</b>	<b>- 1.5</b>	<b>- 2.3</b>
Business Expense Meals & Entertainment	0.5	0.5	6.0	6.0
Small Business Expense Deduction	- 7.5	- 12.8	- 4.2	- 7.6
<b>Amortization of Goodwill</b>			<b>0.5</b>	<b>0.0</b>
Club DUES	<b>0.3</b>	<b>0.1</b>	<b>0.5</b>	<b>0.4</b>
Extension of Expired Ind. Tax Provisions	- 2.7	- 2.7	- 1.5	- 1.5
<b>Total IRC Update</b>	<b>- 8.4</b>	<b>- 18.6</b>	<b>15.1</b>	<b>- 6.3</b>
<b>Motor Vehicle Use Tax</b>			<b>30.0</b>	<b>0.0</b>
Additional Tax Credit-Elder Iowans			- 12.6	0.0
<b>Collection Enhancement Program HF 2424</b>			<b>1.4</b>	<b>0.0</b>
Racing and Gaming Revenue HF 2179			2.0	7.6
Technology Applications SF 2229			2.0	2.0
Taxpayer Bill of Rights HF 2419			- 0.8	<b>0.7</b>
Non-Resident Pension SF 2074			- 0.8	- 0.8
Rural Primary Care Physicians' Credit			- 0.2	0.0
Indian Gaming SF 2218			0.1	0.0
<b>Public Health Fees HF 2145</b>			<b>0.1</b>	<b>0.1</b>
Fine Revenue SF 413			0.0	1.9
<b>Insurance Division Fees-HIPC Seed Money SF 2218</b>			<b>0.1</b>	<b>0.1</b>
<b>Utilities Fees SF 216</b>				<b>0.2</b>
Real Estate Tax Transfer HF 2415				- 0.4
<b>REAP Account Interest SF 2314</b>				<b>- 0.4</b>
Ag. Commodity Organization HF 2428				- 0.1
Redistribute Fine Revenue HF 2418			0.0	2.0
<b>TOTAL REVENUE ADJUSTMENTS</b>	<b>\$ - 8.4</b>	<b>\$ - 18.6</b>	<b>\$ 36.4</b>	<b>\$ 5.2</b>

Exhibit 2

	<u>Fiscal Year 1994</u>		<u>Fiscal Year 1995</u>	
	<u>Governor</u>	<u>Legis. Act.</u>	<u>Governor</u>	<u>Legis. Act.</u>
<b>TRANSFERS</b>				
Lottery Proceeds HF 2415	\$ 41.4	\$ 41.4	\$ 34.0	\$ 34.0
Gamblers Assistance SF 2313				- 0.9
Bottle Deposits SF 2330	0.4	0.4		
Iowa Plan Funds SF 2330	0.4	0.4		
<b>Marine Fuel Tax Revenues</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>
<b>Indirect Cost Transfers</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
Living Roadway Trust SF 2330	0.7	0.0		
<b>Rural Community 2000 SF 2330</b>	<b>0.3</b>	<b>0.3</b>		
Miscellaneous	0.4	0.4	0.4	0.4
<b>TOTAL CASH TRANSFERS</b>	<b>\$ 48.9</b>	<b>\$ 48.2</b>	<b>\$ 39.7</b>	<b>\$ 88.8</b>
<b>Tax Refunds</b>				
Regular Refunds	\$ -347.0	\$ -347.0	\$ -376.0	\$ -376.0
Court Ordered:				
Hagge	- 32.0	- 32.0	- 1.8	- 1.8
Kraft	- 28.4	- 14.2		
Philips	- 2.0	- 2.0		
<b>Total Tax Refunds</b>	<b>\$ -409.4</b>	<b>\$ -395.2</b>	<b>\$ -377.8</b>	<b>\$ -377.8</b>
<b>Est. Funds Prior to Reversions or Approp. Transfers</b>				
Regular Reversion	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
Medicaid SF 2330	24.0			
Audubon Branch RR SF 2330	0.7			
<b>Vets Home SF 2330</b>	<b>0.6</b>			
Capitol Annex Roof	0.1			
<b>Educational Excellence SF 2330</b>	<b>0.1</b>			
<b>Tuition Replacement SF 2330</b>	<b>1.7</b>			
Total Funds	37.2			
Anticipated Approp. Transfers prior to 6/30/94:				
To: Family Investment Program (AFDC)	- 1.0			
<b>State Cases</b>	<b>- 1.0</b>			
Community Economic Betterment Acct. (CEBA)	- 3.5			
Indigent Defense	- 2.5			
Medical Contracts	- 0.3			
Woodward State Hospital School	- 0.2			
Workers' Compensation	- 0.5			
<b>Total Net Reversions</b>	<b>\$ 28.2</b>	<b>\$ 10.0</b>	<b>\$ 10.0</b>	<b>\$ 10.0</b>

Exhibit 3

<b>Appropriations</b>	<b>Fiscal Year 1994</b>		<b>Fiscal Year 1995</b>	
	<u>Governor</u>	<u>Legis. Act.</u>	<u>Governor</u>	<u>Legis. Act.</u>
FY 1994 Appropriation Adjustments	\$ 0.0			
<b>SF 2330 Capitals/Standings:</b>				
<b>Medicaid</b>		- 21.4		
<b>CEBA</b>		3.7		
<b>Dept. of Human Services</b>		2.9		
<b>Levee Construction</b>		0.6		
<b>Soil Conservation Tech.</b>		0.1		
<b>Audubon Branch RR</b>		- 0.7		
<b>Vets. Home</b>		- 0.4		
<b>Ed Excellence</b>		- 0.1		
<b>Tuition Replacement</b>		-1.7		
<b>Dept. of Corrections (VETO)</b>		0.1		
<b>Misc. Capitals</b>		0.3		
Local Arts - LACES		0.1		
Dept. of Public Safety		0.3		
Racing and Gaming		0.2		
<b>FY 1995 Appropriations</b>				
<b>Administration Sub SF 2229</b>			61.2	54.9
<b>Ag &amp; Natl Resources Sub SF 2314</b>			43.7	42.8
<b>Economic Development Sub HF 2415</b>			30.1	28.6
<b>Education Sub HF 2411</b>			700.3	698.1
<b>Health &amp; Human Rgts Sub HF 2376</b>			77.0	76.5
<b>Human Services Sub SF 2313</b>			720.0	719.5
<b>Justice System Sub HF 2350</b>			235.8	235.8
<b>Regulation Sub SF 2218</b>			49.6	48.6
<b>Transportation &amp; Safety Sub SF 2217</b>			24.5	24.1
<b>School Aid SF 2041</b>			1,270.8	1,266.7
<b>Other Unassigned Standings</b>			370.6	371.3
<b>Salaries HF 2429</b>			32.4	31.7
<b>Capitals\Standings SF 2330</b>			3.3	4.1
<b>4th quarter Comm College SF 233</b>			19.8	19.8
<b>ICN - Dept. of Gen Services SF 2329</b>				5.6
<b>Juvenile Justice SF 2319</b>				3.0
<b>PRIMECARRE HF 2422</b>				0.2
<b>Total</b>	<u>\$ 0.0</u>	<u>\$ - 16.0</u>	<u>\$ 3,639.1</u>	<u>\$ 3,631.3</u>

## Calculation of Statutory Expenditure Limit

(\$ in Millions)

Exhibit 4

Fiscal Year 1995	% Applied	Governor	Legislative
Revenue Estimate per REC Dec 1993		\$ 3,987.0	\$ 3,987.0
Refund of Taxes		- 377.8	- 377.8
Accrued Revenue Changes		10.2	10.2
		<u>39.7</u>	<u>38.8</u>
Total		<u>3,659.1</u>	<u>3,658.2</u>
	99%	3,622.7	3,621.6
Revenue Adjustments:			
Internal Revenue Code Update:			
Earned Income Credit (Gov\$-.5) (LFB\$-.1)	99%	-0.5	-0.1
Social Security (Gov\$16.0) (LFB\$17.0)	95%	15.2	0.0
Moving Expense (Gov\$1.3) (LFB\$.8)	95%	1.2	0.8
Estimated Payment Revisions (Gov\$-1.5) (LFB\$-2.0)	99%	-1.5	-2.0
Minimum Tax Depreciation (Gov\$-1.5) (LFB\$-2.3)	99%	-1.5	-2.3
Business Expense Meals & Entertainment	95%	5.7	5.7
Small Business Expense Deduction (Gov\$-4.2) (LFB\$-7.6)	99%	-4.2	-7.5
Amortization of Goodwill (Gov\$.5) (LFB\$.0)	95%	0.5	0.0
Club Dues (Gov\$.5) (LFB\$.4)	95%	0.5	0.4
Extension of Expired Ind. Tax Provisions	99%	-1.5	-1.5
Motor Vehicle Use Tax	95%	28.5	0.0
Additional Tax Credit-Elder Iowans	99%	-12.5	0.0
Collection Enhancement Program HF 2424	95%	1.3	0.0
Racing and Gaming Revenue HF 2179	95%	1.9	7.2
Technology Applications SF 2229	95%	1.9	1.9
Taxpayer Bill of Rights HF 2419	99%	-0.8	-0.7
Non-Resident Pension SF 2074	99%	-0.8	-0.8
Rural Primary Care Physicians' Credit	99%	-0.2	0.0
Indian Gaming SF 2218	95%	0.1	0.0
Public Health Fees HF 2145	95%	0.1	0.1
Insurance Division Fees-HIPC Seed Money SF 2218	95%	0.1	0.1
Fine Revenue SF 413	95%	0.0	1.9
Utilities Fees SF 216	95%	0.0	0.2
Ag Commodity Organization HF 2428	99%	0.0	-0.1
Real Estate Transfer HF 2415	99%	0.0	-0.4
REAP Account Interest SF 2314	99%	0.0	-0.4
Redistribute Fine Revenue HF 2418	95%	0.0	1.9
Total Revenue Adjustments		<u>33.5</u>	<u>4.4</u>
Total Funds Available for Expenditure Limit		<u>\$ 3,656.2</u>	<u>\$ 3,626.0</u>

**State of Iowa**  
**Estimated Condition of the Cash Reserve,**  
**GAAP, and Economic Emergency Funds**  
(\$ in Millions)

	Cash Reserve Fund	GAAP Retirement Fund	Economic Emergency Fund	Total
<b>Estimated FY 1993</b>				
General Fund Appropriation	\$	\$ 28.8	\$ 1.8	\$ 30.6
20% Use Tax Appropriation		27.9		27.9
GAAP Deficit Elimination		-53.5		-53.5
Interest Earnings			0.1	0.1
	<u>\$ 0.0</u>	<u>\$ 3.2</u>	<u>\$ 1.9</u>	<u>\$ 5.1</u>
<b>Estimated FY 1994</b>				
Balance Forward	\$	\$ 3.2	\$ 1.9	\$ 5.1
20% Use Tax Appropriation		30.0		30.0
FY 1993 Estimated Ending Balance	52.0			52.0
FY 1993 Excess of 1% Required Balance	-16.8	16.8		0.0
GAAP Deficit Elimination		-50.0		-50.0
Interest Earnings			1.3	1.3
	<u>\$ 35.2</u>	<u>\$ 0.0</u>	<u>\$ 3.2</u>	<u>\$ 38.4</u>
<b>Estimated FY 1995</b>				
Balance Forward	\$ 35.2	\$ 0.0	\$ 3.2	38.4
20% Use Tax Appropriation		30.0		30.0
FY 1994 Est. Ending Balance	35.5			35.5
FY 1995 Gambling Deposits	3.8			3.8
FY 1994 Excess of 2% Required Balance	-2.0	2.0		0.0
Interest Earnings			2.5	2.5
GAAP Deficit Elimination		-32.0		-32.0
	<u>\$ 72.5</u>	<u>\$ 0.0</u>	<u>\$ 5.7</u>	<u>\$ 78.2</u>

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)
<b>SUMMARY OF APPROPRIATIONS</b>						
Administration	\$ 86,313,227	\$ 53,622,627	\$ 54,345,683	\$ 92,572,852	\$ -25,581,319	\$ 66,991,533
Ag. & Natural Resources	44,058,760	42,028,155	43,203,930	42,830,122	276,365	43,106,487
Economic Development	27,360,131	27,243,240	31,038,204	28,599,719	132,577	28,732,296
Education	691,284,674	707,264,166	713,298,145	721,470,404	16,864,450	738,334,854
Health & Human Rights	69,785,098	72,293,847	72,575,128	78,533,586	483,071	79,016,657
Human Services	684,647,976	705,649,231	689,774,657	720,037,148	2,398,439	722,435,587
Justice System	221,701,350	227,173,876	230,607,499	236,083,502	4,387,321	240,470,823
Regulation	47,626,077	45,660,700	46,394,535	48,600,000	628,175	49,228,175
Transportation & Safety	24,191,781	23,637,818	23,403,387	24,099,807	410,921	24,510,728
Unassigned Standings	1,542,685,126	1,600,762,754	1,600,662,754	1,636,758,382	0	1,636,758,382
Capital Projects	1,860,780	2,738,000	3,083,000	1,600,000	0	1,600,000
<b>Total Appropriations</b>	<b>\$3,441,514,980</b>	<b>\$3,508,074,414</b>	<b>\$3,508,386,922</b>	<b>\$3,631,185,522</b>	<b>\$ 0</b>	<b>\$3,631,185,522</b>

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1994	Final Action FY 1995	Salary Adj FY 1995	Est Net Appr FY 1995
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Bill Totals</b>						
H.F. 2350 Justice	221,626,350	227,173,876	230,607,499	235,753,502	4,387,321	240,140,823
H.F. 2376 H & HR	68,630,006	72,293,847	72,575,128	76,482,086	483,071	76,965,157
H.F. 2411 Education	668,796,435	684,131,445	690,065,424	698,067,683	16,864,450	714,932,133
H.F. 2415 Econ. Dev.	26,992,006	27,243,240	31,038,204	28,599,719	132,577	28,732,296
H.F. 2422 PRIMECARRE	0	0	0	235,000	0	235,000
H.F. 2429 Salary Bill	0	157,043	157,043	31,700,000	26,177,032	5,522,968
H.F. 2433 Claims Bill	8,014	0	0	3,371	0	3,371
S.F. 233 Education	19,093,635	19,759,081	19,759,081	19,759,081	0	19,759,081
S.F. 2041 Allow Growth	1,178,457,911	1,230,528,294	1,230,528,294	1,266,700,000	0	1,266,700,000
S.F. 2217 Trans&Safety	24,182,281	23,637,818	23,096,022	24,099,807	410,921	24,510,728
S.F. 2218 Regulation	47,607,371	45,660,700	46,229,018	48,600,000	628,175	49,228,175
S.F. 2229 Admin	56,047,118	53,129,483	53,837,539	54,906,981	595,713	55,502,694
S.F. 2313 DHS Approp	609,462,870	705,479,231	688,790,116	719,474,648	2,398,439	721,873,087
S.F. 2314 Ag & DNR	43,929,481	42,028,155	42,530,930	42,805,122	276,365	43,081,487
S.F. 2319 Juv Justice	0	0	0	2,990,000	0	2,990,000
S.F. 2329 ICN Approp	0	0	0	5,600,000	0	5,600,000
S.F. 2330 Caps/Stand	4,595	304,832	1,437,373	4,136,245	0	4,136,245
Standings Not in a Bill	368,628,819	373,608,100	373,508,100	371,272,277	0	371,272,277

**Column Explanations:**

- (2) Adjusted FY 1994 - is the Estimated FY 1994 adjusted for onetime salary bonus and other onetime authorizations.
- (3) Est Net Appr FY 1994 - is the Estimated FY 1994 adjusted for the supplemental and deappropriations in Senate File 2330.
- (4) Final Action FY 1995 - the Final Legislative Action.
- (5) Salary Adj. FY 1995 - the Department of Management allocation of the salary adjustment fund appropriation.
- (6) Est Net Appr FY 1995 - the Final Legislative Action adjusted for the salary allocation.

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary-Adi FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>ADMINISTRATION SUBCOMMITTEE</b>							
<b><u>Legislative Branch</u></b>							
House Of Representatives NCSL	\$ 75,565	\$ 82,594	\$ 82,594	\$ 85,531	\$ 0	\$ 85,531	S. F. 2229
Uniform State Laws Uniform State Laws	18,316	18,316	18,316	19,749	0	19,749	S. F. 2229
Total Legislative Branch	<u>\$ 93,881</u>	<u>\$ 100,910</u>	<u>\$ 100,910</u>	<u>\$ 105,280</u>	<u>\$ 0</u>	<u>\$ 105,280</u>	
<b><u>General Services, Dept.</u></b>							
Tele. and Technology Comm Iowa Commun. Network	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 5,600,000	S. F. 2329
General Services, Dept.							
Gen Services Admin.	479,843	460,564	469,378	466,740	0	466,740	S. F. 2229
Communications	170,074	166,125	170,478	170,151	0	170,151	S. F. 2229
Information Services Div.	6,230,023	5,326,100	5,402,580	5,612,366	116,420	5,728,786	S. F. 2229
Property Management	3,656,020	3,628,421	3,711,561	3,776,740	0	3,776,740	S. F. 2229
Printing/Mail	837,008	823,895	845,396	830,078	619	830,697	S. F. 2229
Capitol Planning Comm.	1,282	1,256	1,256	1,256	0	1,256	S. F. 2229
Rental Space	522,034	522,034	522,034	590,934	0	590,934	S. F. 2229
Utilities	1,900,000	1,900,000	1,900,000	1,993,031	2,257	1,995,288	S. F. 2229
Terrace Hill Operations	164,656	164,140	166,721	165,575	0	165,575	S. F. 2229
Total General Services, Dept.	<u>13,960,940</u>	<u>12,992,535</u>	<u>13,189,404</u>	<u>13,606,871</u>	<u>119,296</u>	<u>13,726,167</u>	
Total General Services, Dept.	<u>13,960,940</u>	<u>12,992,535</u>	<u>13,189,404</u>	<u>19,206.87 1</u>	<u>119,296</u>	<u>19,326,167</u>	
<b><u>Governor</u></b>							
General Office	998,900	1,026,993	1,038,673	1,038,673	29,782	1,068,455	S. F. 2229
Expense of Office	2,467	2,416	2,416	2,416	0	2,416	S. F. 2229
Terrace Hill Quarters	90,065	48,743	49,858	49,858	1,117	50,975	S. F. 2229
Ad Hoc Committee Expense	1,644	1,610	1,610	1,610	0	1,610	S. F. 2229
Admin. Rules Coordinator	91,486	95,106	95,808	95,808	8,240	104,048	S. F. 2229
National Governor's Assoc	74,435	74,435	74,435	74,435	0	74,435	S. F. 2229
Total Governor	<u>\$ 1,258,997</u>	<u>\$ 1,249,303</u>	<u>\$ 1,262,800</u>	<u>\$ 1,262,800</u>	<u>\$ 39,139</u>	<u>\$ 1,301,939</u>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 <b>(1)</b>	Adjusted FY 1994 <b>(2)</b>	Est Net Appr FY 1994 <b>(3)</b>	Final Action FY 1995 <b>(4)</b>	Salary Adj FY 1995 <b>(5)</b>	Est Net Appr FY 1995 <b>(6)</b>	Bill Number
<b>Gov. Subst. Abuse Coord.</b>							
Drug Enf. Ab. Prev. Coord	\$ 139,571	\$ 222,373	\$ 224,120	\$ 224,252	\$ 18,247	\$ 242,499	S. F. 2229
Cedar Rapids Subs Ab Cntr	32,894	32,894	32,894	32,894	0	32,894	S. F. 2229
Youthful Offender Prog.	0	0	0	362,500	0	362,500	S. F. 2319
<b>Total Gov. Subst. Abuse Coord.</b>	<b>\$ 172,465</b>	<b>\$ 255,267</b>	<b>\$ 257,014</b>	<b>\$ 619,646</b>	<b>\$ 18,247</b>	<b>\$ 637,893</b>	
<b>Management, Department Of</b>							
Management-General Office	\$ 1,524,789	\$ 1,641,728	\$ 1,658,978	\$ 1,661,118	\$ 57,512	\$ 1,718,630	S. F. 2229
Council of State Govts.	63,971	63,971	63,971	63,971	0	63,971	S. F. 2229
Law Enforcement Training	47,500	0	0	47,500	0	47,500	S. F. 2229
Salary Adjustment	0	157,043	157,043	31,700,000	26,177,032	5,522,968	H. F. 2429
GAAP Reduction Fund	28,800,000	0	0	0	0	0	
Claims To Individuals	8,014	0	0	3,371	0	3,371	H. F. 2433
<b>Total Management, Department Of</b>	<b>\$ 30,444,274</b>	<b>\$ 1,862,742</b>	<b>\$ 1,879,992</b>	<b>\$ 33,475,960</b>	<b>\$ -26,119,520</b>	<b>\$ 7,356,440</b>	
<b>Personnel, Department Of</b>							
Administration	\$ 1,274,780	\$ 1,313,743	\$ 1,331,287	\$ 1,313,743	\$ 0	\$ 1,313,743	S. F. 2229
Field Services	681,583	710,680	721,597	728,791	3,992	732,783	S. F. 2229
Program Management	666,792	668,356	680,908	686,989	0	686,989	S. F. 2229
Compen. & Benefits	828,282	837,105	853,313	855,398	3,496	858,894	S. F. 2229
Workers' Comp. - New	6,008,750	5,884,740	5,884,740	5,884,740	0	5,884,740	S. F. 2229
<b>Total Personnel, Department Of</b>	<b>9,460,187</b>	<b>9,414,624</b>	<b>9,471,845</b>	<b>9,469,661</b>	<b>7,488</b>	<b>9,477,149</b>	
<b>Revenue And Finance, Dept</b>							
Administration	\$ 1,115,597	\$ 1,110,450	\$ 1,125,542	\$ 1,117,226	\$ 12,772	\$ 1,129,998	S. F. 2229
Audit and Compliance	11,143,643	10,007,602	10,165,157	10,158,045	94,384	10,252,429	S. F. 2229
Financial Management	7,607,907	7,033,428	7,161,843	6,941,910	81,688	7,023,598	S. F. 2229
Information Services	2,329,026	2,335,133	2,361,755	3,466,716	68,109	3,534,825	S. F. 2229
Local Gov't Service	1,432,389	1,284,529	1,302,853	1,195,405	17,605	1,213,010	S. F. 2229
Technical Services	2,776,414	2,581,158	2,609,466	2,385,295	38,857	2,424,152	S. F. 2229
Insurance Trust	437,000	0	0	0	0	0	Standing
Security Deposit	570,000	0	0	0	0	0	Standing
Collection Costs & Fees	45,956	45,008	45,008	45,000	0	45,000	S. F. 2229
Monroe Cty Mach. Equipmt.	446,500	331,269	331,269	0	0	0	
Iowa Special Olympics	0	0	15,000	0	0	0	
<b>Total Revenue And Finance, Dept</b>	<b>\$ 27,904,432</b>	<b>\$ 24,728,577</b>	<b>\$ 25,117,893</b>	<b>\$ 25,309,597</b>	<b>\$ 31,3415</b>	<b>\$ 25,623,012</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>Secretary Of State</b>							
Admin. & Elections	\$ 456,488	\$ 462,537	\$ 468,401	\$ 468,928	\$ 6,134	\$ 475,062	S. F. 2229
Business Services	1,543,647	1,518,681	1,540,856	1,531,886	17,960	1,549,846	S. F. 2229
<b>Total Secretary Of State</b>	<b>\$ 2,000,135</b>	<b>\$ 1,981,218</b>	<b>\$ 2,009,257</b>	<b>\$ 2,000,814</b>	<b>\$ 24,094</b>	<b>\$ 2,024,908</b>	
<b>State-Federal Relations</b>							
State - Fed. Relations							
General Office	\$ 204,524	\$ 205,762	\$ 207,928	\$ 230,460	\$ 1,977	\$ 232,437	S. F. 2229
<b>Treasurer Of State</b>							
Treasurer-General Office	\$ 808,797	\$ 826,857	\$ 843,808	\$ 841,763	\$ 14,545	\$ 856,308	S. F. 2229
Iowa Special Olympics	4,595	4,832	4,832	0	0	0	S. F. 2330
<b>Total Treasurer Of State</b>	<b>\$ 813,392</b>	<b>\$ 831,689</b>	<b>\$ 848,640</b>	<b>\$ 841,763</b>	<b>\$ 14,545</b>	<b>\$ 856,308</b>	
<b>Veterans Affairs, Comm Of</b>							
Veterans Affairs, Comm Of							
Vets Affairs Admin.	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	S. F. 2229
<b>Total Administration Subcom</b>	<b>\$ 86,313,227</b>	<b>\$ 53,622,627</b>	<b>\$ 54,345,683</b>	<b>\$ 92,572,852</b>	<b>\$ -25,581,319</b>	<b>\$ 66,991,533</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>AG. &amp; NATURAL RESOURCES SUBCOMMITTEE</b>							
<b><u>Aa. &amp; Land Stewardship</u></b>							
Ag. - Soil Conservation							
Soil Conserv. Technicians	\$ 0	\$ 0	\$ 123,000	\$ 0	\$ 0	\$ 0	S.F. 2330
Ag and Land Stewardship							
Administrative Division	1,072,172	1,036,828	1,055,994	1,892,481	4,479	1,896,960	S. F. 2314
Ag Marketing Bureau	836,240	810,814	823,345	0	0	0	S.F.2314
Farmer's Market Coupon	188,469	186,762	187,505	188,750	185	188,935	S. F. 2314
Regulatory Division	3,849,953	3,680,110	3,756,294	3,715,675	23,374	3,739,049	S. F. 2314
Pseudorabies Eradication	755,782	900,000	900,000	900,100	0	900,100	S. F. 2314
Laboratory Division	732,370	771,018	782,329	777,271	13,671	790,942	S. F. 2314
Interstate Grain Compact	58,526	75,000	75,000	78,000	0	78,000	S. F. 2314
Soil Conservation Div.	5,388,957	5,092,705	5,218,933	5,146,655	24,321	5,170,976	S. F. 2314
Soil Conserv Cost Share	5,650,106	5,918,606	5,918,606	5,918,606	0	5,918,606	S. F. 2314
Organic Nutrient Mgt.	0	0	0	800,000	0	800,000	S. F. 2314
Farmer's Market Coupon	0	0	0	25,000	0	25,000	S. F. 2330
<b>Total Ag and Land Stewardship</b>	<b>18,532,575</b>	<b>18,471,843</b>	<b>18,718,006</b>	<b>19,442,538</b>	<b>66,030</b>	<b>19,508,568</b>	
Trust Fund Replacements							
Commercial Feed - Admin	63,782	59,363	60,849	59,834	1,210	61,044	S. F. 2314
Commercial Feed - Lab	745,472	723,396	738,135	728,934	0	728,934	S. F. 2314
Fertilizer - Admin	63,782	59,363	60,849	59,834	1,210	61,044	S. F. 2314
Fertilizer - Laboratory	648,468	616,951	626,364	621,257	700	621,957	S. F. 2314
Dairy Trade Prac - Admin	73,296	70,644	71,387	70,719	615	71,334	S. F. 2314
Pesticide - Laboratory	1,226,671	1,190,209	1,208,813	1,201,261	19,092	1,220,353	S. F. 2314
Milk Fund - Regulatory	644,739	637,882	645,272	639,622	0	639,622	S. F. 2314
<b>Total Trust Fund Replacements</b>	<b>3,466,210</b>	<b>3,357,808</b>	<b>3,411,669</b>	<b>3,381,461</b>	<b>22,827</b>	<b>3,404,288</b>	
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 21,998,785</b>	<b>\$ 21,829,651</b>	<b>\$ 22,252,675</b>	<b>\$ 22,823,999</b>	<b>\$ 88,857</b>	<b>\$ 22,912,856</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b><u>Natural Resources, Dept.</u></b>							
REAP Appropriation	\$ 8,547,275	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	S. F. 2314
Green Thumb Program	129,279	0	0	0	0	0	
Administrative Services	2,460,558	1,769,824	1,877,244	1,827,012	26,736	1,853,748	S. F. 2314
Parks & Preserves	5,265,394	5,370,319	5,424,969	5,365,960	104,402	5,470,362	S. F. 2314
Forestry	1,451,961	1,426,356	1,443,518	1,426,916	37,035	1,463,951	S. F. 2314
Energy & Geology	1,453,547	1,649,280	1,660,573	1,651,984	3,495	1,655,479	S. F. 2314
Environmental Protection	2,151,705	2,071,414	2,083,640	1,922,940	15,840	1,938,780	S. F. 2314
Non-SF546 Marine Fuel Tax	188,945	200,000	200,000	200,000	0	200,000	S. F. 2314
Marine Fuel GF to Parks	411,311	411,311	411,311	411,311	0	411,311	S. F. 2314
Levee Reconstruction	0	0	550,000	0	0	0	S. F. 2330
<b>Total Natural Resources, Dept.</b>	<b>\$ 22,059,975</b>	<b>\$ 19,898,504</b>	<b>\$ 20,651,255</b>	<b>\$ 19,806,123</b>	<b>\$ 187,508</b>	<b>\$ 19,993,631</b>	
<b><u>Repts, Board Of</u></b>							
<b>Iowa State University</b>							
Livestock Tech Transfer	\$ 0	\$ 300,000	\$ 300,000	\$ 200,000	\$ 0	\$ 200,000	S. F. 2314
<b>Total Ag. &amp; Natural Resources Subcom</b>	<b>\$ 44,058,760</b>	<b>\$ 42,028,155</b>	<b>\$ 43,203,930</b>	<b>\$ 42,830,122</b>	<b>\$ 276,365</b>	<b>\$ 43,106,487</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>							
<b><u>Economic Development, Dept</u></b>							
Administrative Services							
General Administration	\$ 881,133	\$ 885,830	\$ 910,634	\$ 892,000	\$ 2,231	\$ 894,231	H. F. 2415
Primary Research	326,041	323,458	327,111	326,000	4,573	330,573	H. F. 2415
Film Office	179,483	180,942	181,664	185,000	0	185,000	H. F. 2415
<b>Total Administrative Services</b>	<b>1,386,657</b>	<b>1,390,230</b>	<b>1,419,409</b>	<b>1,403,000</b>	<b>6,804</b>	<b>1,409,804</b>	
Business Development							
Business Development	2,449,551	2,994,626	3,005,534	3,000,000	9,160	3,009,160	H. F. 2415
Small Business Program	325,731	305,813	308,000	380,000	4,349	384,349	H. F. 2415
Procurement Office	97,250	96,866	97,671	98,000	0	98,000	H. F. 2415
Targeted Small Bus. Inc.	0	50,000	50,000	10,000	0	10,000	H. F. 2415
Strategic Investment Fund	3,908,301	4,216,626	7,921,021	5,649,000	0	5,649,000	H. F. 2415
Small Business Invest Co.	190,000	0	0	0	0	0	
<b>Total Business Development</b>	<b>6,970,833</b>	<b>7,663,931</b>	<b>11,382,226</b>	<b>9,137,000</b>	<b>13,509</b>	<b>9,150,509</b>	
Community & Rural Develop							
Community Assistance	512,871	561,232	567,057	571,000	0	571,000	H. F. 2415
Mainstreet/Rural Main St.	345,168	348,272	350,484	375,000	0	375,000	H. F. 2415
COG Assistance	178,125	0	0	0	0	0	
Rural Development Prog.	576,367	348,101	349,566	422,000	209	422,209	H. F. 2415
Community Dev Block Grant	386,229	383,057	386,855	380,000	5,428	385,428	H. F. 2415
<b>Total Community &amp; Rural Develop</b>	<b>1,998,760</b>	<b>1,640,662</b>	<b>1,653,962</b>	<b>1,748,000</b>	<b>5,637</b>	<b>1,753,637</b>	
International Division							
International Trade	376,856	575,849	581,690	731,000	9,806	740,806	H. F. 2415
Intl. Development Found.	0	265,000	265,000	200,000	0	200,000	H. F. 2415
Foreign Trade Offices	731,034	585,299	586,000	585,000	0	585,000	H. F. 2415
Export Trade Asst. Prog.	317,300	317,000	317,000	317,000	0	317,000	H. F. 2415
Ag Products Adv Council	1,330	1,330	1,330	1,330	0	1,330	H. F. 2415
<b>Total International Division</b>	<b>1,426,520</b>	<b>1,744,478</b>	<b>1,751,020</b>	<b>1,834,330</b>	<b>9,806</b>	<b>1,844,136</b>	
Tourism Division							
Tourism Operations	696,949	701,887	707,727	710,000	5,766	715,766	H. F. 2415
Tourism Advertising	213,750	2,437,000	2,437,000	2,437,000	0	2,437,000	H. F. 2415
Welcome Center Program	250,444	250,000	250,000	350,000	0	350,000	H. F. 2415

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 <u>(1)</u>	Adjusted FY 1994 <u>(2)</u>	Est Net Appr FY 1994 <u>(3)</u>	Final Action FY 1995 <u>(4)</u>	Salary Adj FY 1995 <u>(5)</u>	Est Net Appr FY 1995 <u>(6)</u>	Bill Number
Total Tourism Division	3,084,893	3,388,887	3,394,727	3,497,000	5,766	3,502,766	
Workforce Development Div							
Youth Work Force Conserv.	954,951	952,555	954,000	950,000	852	950,852	H. F. 2415
Job Retraining Program	886,189	761,000	761,000	11,000	204	11,204	H. F. 2415
Workforce Investment Prog	477,432	477,000	477,000	926,000	1,501	927,501	H. F. 2415
Labor Management Councils	189,405	135,921	136,642	114,000	329	114,329	H. F. 2415
Total Workforce Development Div	2,507,977	2,326,476	2,328,642	2,001,000	2,886	2,003,886	
Iowa Finance Authority							
Housing Improvement Fund	1,000,000	0	0	400,000	0	400,000	H. F. 2415
INTERNET							
INTERNET	787,312	225,000	225,000	0	0	0	H. F. 2415
Partner State Program	0	96,000	96,000	100,000	0	100,000	H. F. 2415
Peace Institute	0	96,000	96,000	96,000	0	96,000	H. F. 2415
Total INTERNET	787,312	417,000	417,000	196,000	0	196,000	
Wallace Foundation							
Wallace Foundation	2,655,000	2,000,000	2,000,000	2,000,000	0	2,000,000	H. F. 2415
Iowa Seed Capital Corp.							
Iowa Seed Capital Corp.	848,993	1,203,085	1,205,995	853,000	0	853,000	H. F. 2415
Total Economic Development, Dept	<u>\$ 22,666,945</u>	<u>\$ 21,774,749</u>	<u>\$ 25,552,981</u>	<u>\$ 23,069,330</u>	<u>\$ 44,408</u>	<u>\$ 23,113,738</u>	
<b>Regents, Board Of</b>							
University of Iowa							
SUI Advanced Drug Devel.	\$ 490,000	\$ 491,144	\$ 492,157	\$ 491,389	\$ 5,092	\$ 496,481	H. F. 2415
Iowa State University							
institute for Phys. Res.	3,215,733	3,937,659	3,949,436	3,900,000	70,904	3,970,904	H. F. 2415
ISU Small Bus. Center	987,453	1,039,688	1,043,630	1,139,000	12,173	1,151,173	H. F. 2415
Total Iowa State University	4,203,186	4,977,347	4,993,066	5,039,000	83,077	5,122,077	
Total Regents, Board Of	<u>\$ 4,693,186</u>	<u>\$ 5,468,491</u>	<u>\$ 5,485,223</u>	<u>\$ 5,530,389</u>	<u>\$ 88,169</u>	<u>\$ 5,618,558</u>	
<b>Total Economic Development Subcom</b>	<u>\$ 27,360,131</u>	<u>\$ 27,243,240</u>	<u>\$ 31,038,204</u>	<u>\$ 28,599,719</u>	<u>\$ 132,577</u>	<u>\$ 28,732,296</u>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>EDUCATION SUBCOMMITTEE</b>							
<b><u>College Aid Commission</u></b>							
Operations and Loan Prog.							
Scholarship & Grant Admin	\$ 343,848	\$ 294,758	\$ 299,950	\$ 301,470	\$ 4,939	\$ 306,409	H. F. 241 1
Osteopathic Univ - Grants	379,260	379,260	379,260	379,260	0	379,260	H. F. 241 1
Osteopathic - Prim. Care	245,000	245,000	245,000	395,000	0	395,000	H. F. 241 1
Student Aid Programs	1,470,000	1,469,790	1,469,790	1,469,790	0	1,469,790	H. F. 241 1
Higher Ed Strategic Plan	0	28,445	28,445	0	0	0	H. F. 241 1
<b>Total Operations and Loan Prog.</b>	<b>2,438,108</b>	<b>2,417,253</b>	<b>2,422,445</b>	<b>2,545,520</b>	<b>4,939</b>	<b>2,550,459</b>	
Standing Loan & Grant Prg							
Tuition Grant Standing	30,523,930	31,523,930	31,523,930	32,422,362	0	32,422,362	H. F. 241
Scholarship Prog Standing	495,764	474,800	474,800	474,800	0	474,800	Standing
Voc. Tech. Grant Standing	1,235,780	1,385,780	1,385,780	1,424,780	0	1,424,780	H. F. 241
Work-Study Prog. Standing	2,898,840	2,898,840	2,898,840	2,898,840	0	2,898,840	Standing
<b>Total Standing Loan &amp; Grant Prg</b>	<b>35,154,314</b>	<b>36,283,350</b>	<b>36,283,350</b>	<b>37,220,782</b>	<b>0</b>	<b>37,220,782</b>	
<b>Total College Aid Commission</b>	<b>\$ 37,592,422</b>	<b>\$ 38,700,603</b>	<b>\$ 38,705,795</b>	<b>\$ 39,766,302</b>	<b>\$ 4,939</b>	<b>\$ 39,771,241</b>	
<b><u>Cultural Affairs, Dept.</u></b>							
Cultural Affairs, Dept Of							
Historic Railroad Study	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 25,000	S. F. 2330
Operations and Grants							
Iowa Arts Council	1,044,660	1,041,120	1,048,390	1,041,120	4,001	1,045,121	H. F. 241 1
State Historical Society	2,555,429	2,282,706	2,316,367	2,282,706	72,657	2,355,363	H. F. 241 1
Historical Sites	0	223,674	225,866	223,674	4,264	227,938	H. F. 241 1
Cultural Affairs - Admin	147,439	207,469	210,608	257,469	3,766	261,235	H. F. 241 1
Cultural Grants	684,000	702,626	703,116	702,626	608	703,234	H. F. 241 1
<b>Total Operations and Grants</b>	<b>4,431,528</b>	<b>4,457,595</b>	<b>4,504,347</b>	<b>4,507,595</b>	<b>85,296</b>	<b>4,592,891</b>	
<b>Total Cultural Affairs, Dept.</b>	<b>\$ 4,431,528</b>	<b>\$ 4,457,595</b>	<b>\$ 4,504,347</b>	<b>\$ 4,532,595</b>	<b>\$ 85,296</b>	<b>\$ 4,617,891</b>	
<b><u>Education, Department Of</u></b>							
Education, Dept. Of							
LACES Program	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	S. F. 2330
Administration							
DE Administration	8,413,790	4,821,975	4,891,353	5,011,404	66,197	5,077,601	H. F. 241 1
Vocational Ed. Admin.	686,849	628,310	637,404	631,884	4,584	636,468	H. F. 241 1

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1994	Final Action FY 1995	Salary Adj FY 1995	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	
Board of Ed. Examiners	121,629	170,733	172,178	185,749	1,612	187,361	H. F. 2411
Vocational Rehab.	3,570,711	3,462,920	3,482,489	3,473,754	26,991	3,500,745	H. F. 2411
Independent Living	20,638	20,615	20,762	21,620	27	21,647	H. F. 2411
State Library	0	2,297,571	2,310,848	2,377,075	7,450	2,384,525	H. F. 2411
Regional Library System	0	1,425,000	1,425,000	1,457,000	0	1,457,000	H. F. 2411
Iowa Public Television	6,004,518	5,845,984	5,908,450	6,137,333	55,523	6,192,856	H. F. 2411
Center For Assessment	0	300,000	300,000	300,000	0	300,000	H. F. 2411
Parental Involvement	0	5,000	5,000	0	0	0	H. F. 2411
Technology Commission	0	40,000	40,000	0	0	0	H. F. 2411
National Assess. Ed. Prog	0	50,000	50,000	50,000	0	50,000	H. F. 2411
School Liaison	0	0	0	20,000	0	20,000	S. F. 2330
Character Education	0	0	0	50,000	0	50,000	S. F. 2330
Parenting Pilot Project	0	0	0	50,000	0	50,000	S. F. 2330
Violence Prev. Curriculum	0	0	0	75,000	0	75,000	S. F. 2319
NCREL Study	0	0	0	50,000	0	50,000	S. F. 2330
<b>Total Administration</b>	<b>18,818,135</b>	<b>19,068,108</b>	<b>19,243,484</b>	<b>19,890,819</b>	<b>162,384</b>	<b>20,053,203</b>	
<b>Grants &amp; State Aid</b>							
Teacher Salaries	535,755	535,755	535,755	535,755	0	535,755	H. F. 2411
Corrections Education	1,850,600	1,850,600	1,850,600	1,850,600	0	1,850,600	H. F. 2411
Vocational Ed. Secondary	3,308,850	3,308,850	3,308,850	3,308,850	0	3,308,850	S. F. 233
School Food Service	2,716,859	2,716,859	2,716,859	2,716,859	0	2,716,859	H. F. 2411
Textbook Nonpublic Sch	551,000	551,000	551,000	616,000	0	616,000	H. F. 2411
Voc Ag. Youth Org.	49,400	59,400	59,400	59,400	0	59,400	H. F. 2411
Family Resource Centers	0	0	0	120,000	0	120,000	H. F. 2411
IMAGES	0	60,000	60,000	60,000	0	60,000	H. F. 2411
<b>Total Grants &amp; State Aid</b>	<b>9,012,464</b>	<b>9,082,464</b>	<b>9,082,464</b>	<b>9,267,464</b>	<b>0</b>	<b>9,267,464</b>	
<b>Community College</b>							
CC - General Aid	87,549,490	95,070,486	95,070,486	99,020,486	0	99,020,486	H. F. 2411
CC - 4th Quarter Aid	15,784,785	16,450,231	16,450,231	16,450,231	0	16,450,231	S. F. 233
CC - Property Tax Repl	336,442	0	0	0	0	0	H. F. 2411
CC - SF 2393 Salary Adj	2,000,000	0	0	0	0	0	H. F. 2411
<b>Total Community College</b>	<b>105,670,717</b>	<b>111,520,717</b>	<b>111,520,717</b>	<b>115,470,717</b>	<b>0</b>	<b>115,470,717</b>	
<b>Total Education, Department Of</b>	<b>\$ 133,501,316</b>	<b>\$ 139,671,289</b>	<b>\$ 139,946,665</b>	<b>\$ 144,629,000</b>	<b>\$ 162,384</b>	<b>\$ 144,791,384</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>Reagents, Board Of</b>							
Board Office Operations							
Regents Board Office	\$ 1,073,283	\$ 1,088,998	\$ 1,098,098	\$ 1,090,723	\$ 33,899	\$ 1,124,622	H. F. 2411
Tuition Replacement	22,468,460	23,608,580	21,908,580	25,843,645	0	25,843,645	H. F. 2411
Southwest Iowa Grad. Cntr	34,300	68,165	68,165	68,165	3,497	71,662	H. F. 2411
Tri State Graduate Center	66,640	67,750	67,750	67,750	4,785	72,535	H. F. 2411
Quad Cities Graduate Cntr	142,100	144,104	144,104	144,104	6,270	150,374	H. F. 2411
<b>Total Board Office Operations</b>	<b>23,784,783</b>	<b>24,977,597</b>	<b>23,286,697</b>	<b>27,214,387</b>	<b>48,451</b>	<b>27,262,838</b>	
University of Iowa							
Univ. of Iowa - General	178,694,345	181,963,083	184,764,829	183,680,721	6,669,307	190,350,028	H. F. 2411
SUI Indigent Patient	28,295,767	28,104,545	28,377,653	28,182,097	540,462	28,722,559	H. F. 2411
SUI Psychiatric Hospital	6,841,286	6,801,142	6,882,669	6,821,774	172,536	6,994,310	H. F. 2411
SUI Hospital School	5,497,373	5,451,620	5,547,993	5,479,934	184,522	5,664,456	H. F. 2411
SUI Oakdale Campus	2,809,860	2,746,908	2,794,494	2,767,936	63,082	2,831,018	H. F. 2411
SUI Hygienic Lab	3,046,111	3,002,684	3,064,813	3,021,202	117,032	3,138,234	H. F. 2411
SUI Family Practice Prog	1,763,726	1,778,139	1,796,693	1,779,326	61,298	1,840,624	H. F. 2411
SCHS - Hemophilia, Cancer	422,666	422,178	428,687	422,671	18,146	440,817	H. F. 2411
SUI Ag Health And Safety	242,179	243,523	244,713	243,811	3,419	247,230	H. F. 2411
SUI Statewide Tumor Registry	183,021	185,696	187,173	185,696	3,124	188,820	H. F. 2411
SUI Sub. Abuse Consortium	60,146	60,758	61,299	60,889	1,143	62,032	H. F. 2411
SUI Cntr for Biocatalysis	1,278,777	1,279,849	1,280,797	1,280,078	4,903	1,284,981	H. F. 2411
SUI Driving Simulator	266,560	268,852	270,877	269,342	4,311	273,653	H. F. 2411
SUI Primary Health Care	0	330,000	330,000	630,000	0	630,000	H. F. 2411
<b>Total University of Iowa</b>	<b>229,401,817</b>	<b>232,638,977</b>	<b>236,032,690</b>	<b>234,825,477</b>	<b>7,843,285</b>	<b>242,668,762</b>	
Iowa State University							
Iowa State Univ- General	145,386,270	146,077,588	148,358,392	146,400,798	4,930,849	151,331,647	H. F. 2411
ISU Ag Experiment	24,699,246	27,483,367	27,769,269	30,000,424	687,069	30,687,493	H. F. 2411
ISU Coop Extension	17,109,437	17,647,417	17,893,930	17,653,873	615,758	18,269,631	H. F. 2411
ISU Fire Service Inst.	414,932	0	0	0	0	0	H. F. 2411
ISU Leopold Center	560,560	554,558	560,560	555,331	5,595	560,926	H. F. 2411
Livestock Disease Research	0	275,969	275,969	276,186	0	276,186	H. F. 2411
<b>Total Iowa State University</b>	<b>188,170,445</b>	<b>192,038,899</b>	<b>194,858,120</b>	<b>194,886,612</b>	<b>6,239,271</b>	<b>201,125,883</b>	

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	Actual FY 1993 <b>(1)</b>	Est Net Appr FY 1994 <b>(2)</b>	Est Net Appr FY 1994 <b>(3)</b>	Final Action FY 1995 <b>(4)</b>	Salary Adj FY 1995 <b>(5)</b>	Est Net Appr FY 1995 <b>(6)</b>	Bill Number
Univ. of Northern Iowa							
UNI - General	64,646,461	65,012,694	65,971,680	65,812,919	2,071,297	67,884,216	H. F. 2411
UNI Recycl/Reuse Center	239,745	239,745	239,745	239,745	0	239,745	H. F. 2411
<b>Total Univ. of Northern Iowa</b>	<b>64,886,206</b>	<b>65,252,439</b>	<b>66,211,425</b>	<b>66,052,664</b>	<b>2,071,297</b>	<b>68,123,961</b>	
Special Schools							
Iowa School for the Deaf	6,068,550	6,133,806	6,227,939	6,151,492	261,018	6,412,510	H. F. 2411
Iowa Braille & Sight School	3,440,747	3,386,101	3,517,607	3,400,643	148,509	3,549,152	H. F. 2411
Tuition & Transportation	6,860	6,860	6,860	11,232	0	11,232	H. F. 2411
<b>Total Special Schools</b>	<b>9,516,157</b>	<b>9,526,767</b>	<b>9,752,406</b>	<b>9,563,367</b>	<b>409,527</b>	<b>9,972,894</b>	
<b>Total Regents, Board Of</b>	<b>\$ 515,759,408</b>	<b>\$ 524,434,679</b>	<b>\$ 530,141,338</b>	<b>\$ 532,542,507</b>	<b>\$ 16,611,831</b>	<b>\$ 549,154,338</b>	
<b>Total Education Subcom</b>	<b>\$ 691,284,674</b>	<b>\$ 707,264,166</b>	<b>\$ 713,298,145</b>	<b>\$ 721,470,404</b>	<b>\$ 16,864,450</b>	<b>\$ 738,334,854</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1994	Final Action FY 1995	Salary Adj FY 1995	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	
<b>HEALTH &amp; HUMAN RIGHTS SUBCOMMITTEE</b>							
<b><u>Blind, Iowa Commission</u></b>							
Blind, Department Of							
Department for the Blind	\$ 1,402,646	\$ 1,362,466	\$ 1,380,253	\$ 1,370,334	\$ 7,452	\$ 1,377,786	H. F. 2376
<b><u>Civil Riights Commission</u></b>							
Civil Rights Commission							
General Office	\$ 1,103,884	\$ 1,084,962	\$ 1,090,080	\$ 1,083,962	\$ 23,500	\$ 1,107,462	H. F. 2376
<b><u>Elder Affairs. Department</u></b>							
State Administration	\$ 403,525	\$ 426,576	\$ 432,829	\$ 429,287	\$ 7,846	\$ 437,133	H. F. 2376
Aging Programs & Services	1,412,241	2,219,891	2,219,891	2,319,893	0	2,319,893	H. F. 2376
Area Agencies on Aging	151,654	0	0	0	0	0	
Retired Iowan Employment	119,969	0	0	0	0	0	
Alzheimer's Disease	68,933	0	0	0	0	0	
RSVP Projects	67,094	0	0	0	0	0	
Care Review Comm Coord	80,000	0	0	0	0	0	
RSVP Program	0	0	0	16,500	0	16,500	S. F. 2330
Total Elder Affairs, Department	\$ 2,303,416	\$ 2,646,467	\$ 2,652,720	\$ 2,765,680	\$ 7,846	\$ 2,773,526	
<b><u>Health, Dept. Of Public</u></b>							
Policy & Planning	\$ 473,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Sub Abuse Aftercare Srvs	193,500	0	0	0	0	0	
Planning & Administration	1,576,509	1,935,347	2,017,236	2,044,397	30,399	2,074,796	H. F. 2376
Professional Licensure	626,078	605,930	658,366	745,895	2,475	748,370	H. F. 2376
Health Delivery Systems	1,237,719	1,155,741	1,160,121	1,264,037	20,834	1,284,871	H. F. 2376
Health Data Commission	290,250	290,250	290,250	240,250	0	240,250	H. F. 2376
Health Protection	2,414,188	2,235,543	2,251,256	2,246,543	29,085	2,275,628	H. F. 2376
Sub Abuse & Hlth Promo	447,229	604,663	610,465	604,663	3,903	608,566	H. F. 2376
Sub Abuse Prog Grants	8,196,659	8,390,159	8,390,159	8,390,159	0	8,390,159	H. F. 2376
Family & Community Health	3,188,865	3,042,496	3,052,335	3,042,496	26,665	3,069,161	H. F. 2376
SIDS Autopsies	9,675	9,675	9,675	9,675	0	9,675	H. F. 2376
Public Health Nursing	2,511,871	2,511,871	2,511,871	2,511,871	0	2,511,871	H. F. 2376
Home Health Aide	8,586,716	8,586,716	8,586,716	8,586,716	0	8,586,716	H. F. 2376
Well Elderly Clinics	585,337	585,337	585,337	585,337	0	585,337	H. F. 2376
Physician Care for Kids	411,187	411,187	411,187	411,187	0	411,187	H. F. 2376
Primary & Prevent Health	75,000	75,000	75,000	75,000	0	75,000	H. F. 2376
Healthy Family Program	665,000	665,000	665,000	665,000	0	665,000	H. F. 2376

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1994	Final Action FY 1995	Salary Adj FY 1995	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	
Dental Examiners	233,609	257,049	259,980	257,049	2,437	259,486	H. F. 2376
Medical Examiners	967,530	959,949	982,203	979,949	15,269	995,218	H. F. 2376
Nursing Examiners	825,289	850,816	873,653	874,166	15,473	889,639	H. F. 2376
Pharmacy Examiners	614,297	640,224	646,787	652,224	137	652,361	H. F. 2376
Center for Rural Health	0	0	0	235,000	0	235,000	H. F. 2422
Total Health, Dept. <del>OE</del> Public	\$ 34,130,450	\$ 33,812,953	\$ 34,037,597	\$ 34,421,614	\$ 146,677	\$ 34,568,291	
<b>Human Rights, Department</b>							
Central Administration	\$ 224,930	\$ 224,745	\$ 228,188	\$ 176,836	\$ 2,528	\$ 179,364	H. F. 2376
Community Action Agencies	3,526	3,526	3,526	3,401	0	3,401	H. F. 2376
Deaf Services	284,150	286,403	290,41a	288,900	0	288,900	H. F. 2376
Persons With Disabilities	134,495	100,775	101,518	101,393	1,786	103,179	H. F. 2376
Latino Affairs	87,797	95,406	96,128	96,003	2,349	98,352	H. F. 2376
Status of Women	343,747	344,821	347,773	391,644	0	391,644	H. F. 2376
Status of African Am.	76,177	83,518	84,243	85,877	39	85,916	H. F. 2376
Criminal & Juvenile Just.	363,713	357,849	363,991	363,866	5,869	369,735	H. F. 2376
Community Grant Fund	0	0	0	1,800,000	0	1,800,000	S. F. 2319
Total Human Rights, Department	\$ 1,518,535	\$ 1,497,043	\$ 1,515,785	\$ 3,307,920	\$ 12,571	\$ 3,320,491	
<b>Veterans Affairs, Comm Of</b>							
Vet Affairs Admin	\$ 145,054	\$ 147,162	\$ 149,370	\$ 147,244	\$ 282	\$ 147,526	H. F. 2376
War Orphans Ed Fund	9,361	6,000	6,000	4,800	0	4,800	H. F. 2376
Iowa Veterans Home	29,171,752	31,736,794	31,743,323	35,432,032	284,743	35,716,775	H. F. 2376
Total Veterans Affairs, Comm <del>OE</del>	\$ 29,326,167	\$ 31,889,956	\$ 31,898,693	\$ 35,584,076	\$ 285,025	\$ 35,869,101	
<b>Total Health &amp; Human Rights Subcom</b>	\$ 69,785,098	\$ 72,293,847	\$ 72,575,128	\$ 78,533,586	\$ 483,071	\$ 79,016,657	



## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	ill Number
Runaway Prog. Woodbury	20,000	0	0	0	0	0	
Runaway Prog. Polk	30,000	0	0	0	0	0	
Juv. Detention - 72 Hours	900,000	170,000	170,000	0	0	0	
School-Based Truancy Prog	0	0	0	200,000	0	200,000	S. F. 231 9
<b>Total Serving A, C, &amp; F</b>	<b>97,696,737</b>	<b>93,265,936</b>	<b>93,486,167</b>	<b>100,498,875</b>	<b>126,209</b>	<b>100,625,084</b>	
<b>Serving MH/MR/DD/BI</b>							
Cherokee Mental Health	16,066,786	14,288,374	14,519,662	14,425,374	281,681	14,707,055	S. F. 2313
Clarinda Mental Health	6,103,206	5,895,877	6,002,720	6,008,952	48,994	6,057,946	S. F. 2313
Independence Mental Hlth	18,031,966	16,988,707	17,269,372	17,153,764	300,816	17,454,580	S. F. 231 3
Mt Pleasant Mental Health	5,405,993	4,844,520	4,893,270	4,882,026	20,710	4,902,736	S. F. 2313
Glenwood Hospital-School	38,455,732	35,789,914	36,488,330	35,497,594	472,344	35,969,938	S. F. 2313
Woodward Hospital-School	32,769,868	30,512,516	31,351,047	30,292,087	516,001	30,808,088	S. F. 231 3
Community MH/MR Fund	27,260,000	28,708,109	28,708,109	29,277,958	0	29,277,958	S. F. 2313
Family Support Subsidy	1,000,000	1,050,000	1,050,000	1,082,550	0	1,082,550	S. F. 2313
DD Special Needs Grants	53,212	53,212	53,212	53,212	0	53,212	S. F. 2313
MH/MR/DD Special Services	370,069	370,069	370,069	121,220	0	121,220	S. F. 2313
Disabil Policy Council	27,090	0	0	0	0	0	
State Cases	4,980,000	4,031,891	4,531,891	5,973,492	0	5,973,492	S. F. 2313
Gamblers Assistance Prog.	250,000	250,000	270,000	21,000	0	21,000	S. F. 2313
MH/MR/DD Tech. Assistance			294,541	0	0	0	S. F. 2330
<b>Total Serving MH/MR/DD/BI</b>	<b>150,773,922</b>	<b>142,783,189</b>	<b>145,802,223</b>	<b>144,789,229</b>	<b>1,640,546</b>	<b>146,429,775</b>	
<b>DHS Administration</b>							
Field Operations	42,781,443	36,915,078	37,244,529	37,567,639	484,239	38,051,878	S. F. 2313
General Administration	9,111,662	9,088,917	9,190,615	9,587,716	105,350	9,693,066	S. F. 2313
Volunteers	85,793	85,793	85,793	85,793	0	85,793	S. F. 2313
<b>Total DHS Administration</b>	<b>51,978,898</b>	<b>46,089,788</b>	<b>46,520,937</b>	<b>47,241,148</b>	<b>589,589</b>	<b>47,830,737</b>	
<b>Human Services - Other</b>							
Med. Asst.-Pregnant Women	71,000	0	0	0	0	0	
Medical Assistance Expansion	72,000	0	0	0	0	0	
Family Planning Services	350,000	0	0	0	0	0	
Repro Health/Subst Abuse	100,000	0	0	0	0	0	
<b>Total Human Services - Other</b>	<b>593,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Human Services, Dept. Of</b>	<b>\$ 684,647,976</b>	<b>\$ 705,649,231</b>	<b>\$ 689,774,657</b>	<b>\$ 720,037,148</b>	<b>\$ 2,398,439</b>	<b>\$ 722,435,587</b>	
<b>Total Human Services Subcom</b>	<b>\$ 684,647,976</b>	<b>\$ 705,649,231</b>	<b>\$ 689,774,657</b>	<b>\$ 720,037,148</b>	<b>\$ 2,398,439</b>	<b>\$ 722,435,587</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 <b>(1)</b>	Adjusted FY 1994 <b>(2)</b>	Est Net Appr FY 1994 <b>(3)</b>	Final Action FY 1995 <b>(4)</b>	Salary Adj FY 1995 <b>(5)</b>	Est Net Appr FY 1995 <b>(6)</b>	Bill Number
<b>JUSTICE SYSTEM SUBCOMMITTEE</b>							
<b>Attorney General</b>							
General Office A.G.	\$ 4,804,497	\$ 4,752,448	\$ 4,826,993	\$ 4,752,448	\$ 167,021	\$ 4,919,469	H. F. 2350
Pros. Attor. Training	139,215	113,326	153,773	113,326	2,653	115,979	H. F. 2350
Victim Assistance Grants	1,268,610	1,359,812	1,359,812	1,359,812	0	1,359,812	H. F. 2350
Area GASA Pros. Attorney	98,290	102,927	104,372	102,927	2,481	105,408	H. F. 2350
Consumer Advocate	2,159,763	2,040,396	2,163,558	2,040,396	34,934	2,075,330	H. F. 2350
<b>Total Attorney General</b>	<b>\$ 8,470,375</b>	<b>\$ 8,368,909</b>	<b>\$ 8,608,508</b>	<b>\$ 8,368,909</b>	<b>\$ 207,089</b>	<b>\$ 8,575,998</b>	
<b>Corrections, Department</b>							
<b>Corr. - Institutions</b>							
Ft. Madison Inst.	\$ 23,061,831	\$ 24,261,074	\$ 24,593,681	\$ 24,705,497	\$ 353,269	\$ 25,058,766	H. F. 2350
Anamosa Inst.	17,081,680	17,890,049	18,130,950	18,498,730	288,790	18,787,520	H. F. 2350
Oakdale Inst.	15,354,467	15,151,113	15,363,839	15,478,173	200,731	15,678,904	H. F. 2350
Newton Inst.	5,148,686	5,162,034	5,222,453	5,293,526	66,144	5,359,670	H. F. 2350
Mt Pleasant Inst.	12,160,626	12,964,230	13,141,782	13,219,851	143,820	13,363,671	H. F. 2350
Rockwell City Inst.	5,172,020	5,233,806	5,302,937	5,341,798	80,602	5,422,400	H. F. 2350
Clarinda Inst.	5,888,453	6,206,142	6,279,833	6,308,034	89,841	6,397,875	H. F. 2350
Mitchellville Inst.	5,854,474	5,983,468	6,062,800	6,081,317	88,846	6,170,163	H. F. 2350
<b>Total Corr. - Institutions</b>	<b>89,722,237</b>	<b>92,851,916</b>	<b>94,098,275</b>	<b>94,926,926</b>	<b>1,312,043</b>	<b>96,238,969</b>	
<b>Corr. - Central Office</b>							
Central Office	2,128,614	2,169,926	2,195,045	2,223,408	56,007	2,279,415	H. F. 2350
Training Center	376,928	377,973	382,390	381,095	1,757	382,852	H. F. 2350
County Confinement	237,038	237,038	237,038	237,038	0	237,038	H. F. 2350
Fed Prisoners/Contract	341,334	341,334	341,334	341,334	0	341,334	H. F. 2350
Corr. Expansion-Phase I	625,860	625,860	625,860	625,860	0	625,860	H. F. 2350
Corr. Expansion-Phase II	3,169,163	3,188,273	3,188,273	3,186,995	0	3,186,995	H. F. 2350
<b>Total Corr. - Central Office</b>	<b>6,878,937</b>	<b>6,940,404</b>	<b>6,969,940</b>	<b>6,995,730</b>	<b>57,764</b>	<b>7,053,494</b>	
<b>CBC Districts</b>							
CBC District I	6,006,477	5,996,165	6,102,050	6,226,704	167,036	6,393,740	H. F. 2350
CBC District II	4,647,170	4,671,463	4,752,378	4,791,293	163,089	4,954,382	H. F. 2350
CBC District III	2,952,005	2,966,717	3,015,037	3,114,437	85,474	3,199,911	H. F. 2350
CBC District IV	2,085,088	2,153,729	2,187,133	2,316,208	56,216	2,372,424	H. F. 2350
CBC District V	8,024,964	8,003,578	8,115,370	8,401,666	138,992	8,540,658	H. F. 2350
CBC District VI	6,053,735	6,000,528	6,103,625	6,279,190	214,314	6,493,504	H. F. 2350

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
CBC District VII	4,181,144	4,153,841	4,222,793	4,229,668	84,963	4,314,631	H. F. 2350
CBC District VIII	3,553,618	3,542,108	3,594,538	3,627,205	81,752	3,708,957	H. F. 2350
CBC Statewide	85,817	85,817	85,817	85,817	0	85,817	H. F. 2350
<b>Total CBC Districts</b>	<b>37,590,018</b>	<b>37,573,946</b>	<b>38,178,741</b>	<b>39,072,188</b>	<b>991,836</b>	<b>40,064,024</b>	
<b>Total Corrections, Department</b>	<b>\$ 134,191,192</b>	<b>\$ 137,366,266</b>	<b>\$ 139,246,956</b>	<b>\$ 140,994,844</b>	<b>\$ 2,361,643</b>	<b>\$ 143,356,487</b>	
<b>Judicial Branch</b>							
Judicial Branch	\$ 77,245,846	\$ 79,708,116	\$ 80,979,426	\$ 81,470,924	\$ 1,795,749	\$ 83,266,673	H. F. 2350
Juv. Vict. Restitution	98,000	98,000	98,000	131,663	0	131,663	H. F. 2350
ICIS Computer	857,500	857,500	857,500	857,500	0	857,500	H. F. 2350
Summer Work Program	75,000	0	0	0	0	0	
Judicial Retirement Fund	0	0	0	3,150,915	0	3,150,915	H. F. 2350
Additional Juv Ct Officer	0	0	0	190,000	0	190,000	S. F. 2319
Assoc. Juvenile Judge	0	0	0	140,000	0	140,000	S. F. 2330
<b>Total Judicial Branch</b>	<b>\$ 78,276,346</b>	<b>\$ 80,663,616</b>	<b>\$ 81,934,926</b>	<b>\$ 85,941,002</b>	<b>\$ 1,795,749</b>	<b>\$ 87,736,751</b>	
<b>Parole, Board Of</b>							
Parole Board							
Parole Board	\$ 763,437	\$ 775,085	\$ 817,109	\$ 778,747	\$ 22,840	\$ 801,587	H. F. 2350
<b>Total Justice System Subcom</b>	<b>\$ 221,701,350</b>	<b>\$ 227,173,876</b>	<b>\$ 230,607,499</b>	<b>\$ 236,083,502</b>	<b>\$ 4,387,321</b>	<b>\$ 240,470,823</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>REGULATION SUBCOMMITTEE</b>							
<b><u>Auditor Of State</u></b>							
Auditor Of State							
Auditor - General Office	\$ 1,062,919	\$ 1,160,924	\$ 1,228,220	\$ 1,242,525	\$ 0	\$ 1,242,525	S. F. 2218
<b><u>Ethics &amp; Campaign Discl.</u></b>							
Ethics & Campaign Disclosure							
Ethics & Campaign Disclosure	\$ 262,417	\$ 425,765	\$ 430,205	\$ 426,104	\$ 7,187	\$ 433,291	S. F. 2218
<b><u>Commerce, Department Of</u></b>							
Commerce Administration							
Commerce Administration	\$ 1,259,317	\$ 107,181	\$ 108,636	\$ 210,378	\$ 2,195	\$ 212,573	S. F. 2218
Alcoholic Beverages							
Alcoholic Beverages Div	2,690,482	1,937,304	1,963,007	1,831,127	20,538	1,851,665	S. F. 2218
Banking Division							
Banking Division	4,994,466	5,253,016	5,314,308	5,278,751	26,313	5,305,064	S. F. 2218
Credit Union Division							
Credit Union Division	847,035	1,026,876	1,039,372	1,033,772	0	1,033,772	S. F. 2218
Insurance Division							
Insurance Division	4,496,866	2,653,447	2,741,380	2,816,995	21,919	2,838,914	S. F. 2218
Prof. Licensing & Reg							
Professional Lic Div	797,700	896,056	905,563	891,000	1,756	892,756	S. F. 2218
Utilities Division							
Utilities Division	4,576,113	4,781,389	4,830,885	4,771,826	71,436	4,843,262	S. F. 2218
<b>Total Commerce, Department Of</b>	<b>\$ 19,661,979</b>	<b>\$ 16,655,269</b>	<b>\$ 16,903,151</b>	<b>\$ 16,833,849</b>	<b>\$ 144,157</b>	<b>\$ 16,978,006</b>	
<b><u>Employment Services, Dept</u></b>							
Labor Serv.	\$ 2,311,335	\$ 2,325,788	\$ 2,358,742	\$ 2,410,029	\$ 50,458	\$ 2,460,487	S. F. 2218
Industrial Serv.	1,924,140	1,882,555	1,905,959	2,106,249	25,180	2,131,429	S. F. 2218
FY 93 Backpay/Interest	18,706	0	0	0	0	0	
Workforce Dev. Initiative	0	0	0	464,000	0	464,000	S. F. 2218
Workforce Coordinator	0	0	0	80,000	745	80,745	S. F. 2218
<b>Total Employment Services, Dept</b>	<b>\$ 4,254,181</b>	<b>\$ 4,208,343</b>	<b>\$ 4,264,701</b>	<b>\$ 5,060,278</b>	<b>\$ 76,383</b>	<b>\$ 5,136,661</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b><u>Inspections &amp; Appeals</u></b>							
Inspections And Appeals							
Finance and Services Div.	\$ 483,352	\$ 481,212	\$ 491,297	\$ 484,920	\$ 7,814	\$ 492,734	S. F. 2218
Audits Division	419,584	341,179	346,635	342,246	7,815	350,061	S. F. 2218
Appeals and Fair Hearings	222,874	212,317	214,546	213,140	5,358	218,498	S. F. 2218
Investigations Division	484,536	513,796	523,803	709,812	12,880	722,692	S. F. 2218
Health Facilities Div.	1,452,935	1,379,397	1,398,954	1,398,954	19,306	1,418,260	S. F. 2218
Inspections Division	719,134	566,943	576,139	571,275	2,608	573,883	S. F. 2218
Employment Appeal Board	45,850	44,990	45,768	45,247	809	46,056	S. F. 2218
Foster Care Review Board	138,632	135,863	138,796	515,576	7,959	523,535	S. F. 2218
Indigent Defense Approp.	8,445,465	8,778,665	8,778,665	0,029,000	0	0,029,000	S. F. 2218
Total Inspections And Appeals	12,412,362	12,454,362	12,514,603	14,310,170	64,549	14,374,719	
Public Defender							
Public Defender	7,036,697	7,732,197	7,836,602	7,831,289	316,877	8,148,166	S. F. 2218
Racing Commission							
Racetracks	1,642,939	1,710,589	1,724,661	1,728,494	0	1,728,494	S. F. 2218
Riverboats	605,855	595,363	601,682	446,522	0	446,522	S. F. 2218
Gaming Positions-FY94	0	0	165,517	0	0	0	S. F. 2330
Total Racing Commission	2,248,794	2,305,952	2,491,860	2,175,016	0	2,175,016	
Total Inspections & Appeals	\$ 21,697,853	\$ 22,492,511	\$ 22,843,065	\$ 24,316,475	\$ 381,426	\$ 24,697,901	
<b><u>Public Emp. Relations Brd</u></b>							
Public Emp. Relations							
General Office	\$ 686,728	\$ 717,888	\$ 725,193	\$ 720,769	\$ 19,022	\$ 739,791	S. F. 2218
Total Regulation Subcom	\$ 47,626,077	\$ 45,660,700	\$ 46,394,535	\$ 48,600,000	\$ 628,175	\$ 49,228,175	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 <b>(1)</b>	Adjusted FY 1994 <b>(2)</b>	Est Net Appr FY 1994 <b>(3)</b>	Final Action FY 1995 <b>(4)</b>	Salary Adj FY 1995 <b>(5)</b>	Est Net Appr FY 1995 <b>(6)</b>	Bill Number
<b>TRANSPORTATION &amp; SAFETY SUBCOMMITTEE</b>							
<b><u>Law Enforcement Academy</u></b>							
ILEA Operations	\$ 869,609	\$ 878,409	\$ 895,359	\$ 951,650	\$ 18,921	\$ 970,571	S. F. 2217
ILEA Dare Coordinator	0	0	0	15,000	0	15,000	S. F. 2217
Hate Crimes Training	9,500	0	0	0	0	0	
<b>Total Law Enforcement Academy</b>	<b>\$ 879,109</b>	<b>\$ 878,409</b>	<b>\$ 895,359</b>	<b>\$ 966,650</b>	<b>\$ 18,921</b>	<b>\$ 985,571</b>	
<b><u>Public Defense, Dept. Of</u></b>							
Military Division	\$ 3,363,161	\$ 3,740,147	\$ 3,770,663	\$ 3,718,896	\$ 43,506	\$ 3,762,402	S. F. 2217
Emergency Mgmt Div.	276,775	292,783	297,157	486,208	6,200	492,408	S. F. 2217
<b>Total Public Defense, Dept. Of</b>	<b>\$ 3,639,936</b>	<b>\$ 4,032,930</b>	<b>\$ 4,067,820</b>	<b>\$ 4,205,104</b>	<b>\$ 49,706</b>	<b>\$ 4,254,810</b>	
<b><u>Public Safety, Department</u></b>							
Administration	\$ 2,220,858	\$ 2,198,096	\$ 2,224,005	\$ 2,148,096	\$ 17,197	\$ 2,165,293	S. F. 2217
Investigation, DCI	7,075,441	7,056,332	7,110,809	7,046,332	188,516	7,234,848	S. F. 2217
Narcotics Enforce.	2,166,422	2,152,828	2,162,813	2,358,608	31,906	2,390,514	S. F. 2217
Undercover Funds	239,202	139,202	139,202	139,202	0	139,202	S. F. 2217
Fire Marshal	1,372,870	1,363,483	1,369,462	1,363,483	53,924	1,417,407	S. F. 2217
Capitol Security	1,092,704	1,106,779	1,111,221	1,106,779	46,181	1,152,960	S. F. 2217
ISP DARE. Project	68,954	29,529	29,529	0	0	0	S. F. 2217
DCI Riverboat Agents-FY94	0	0	129,486	0	0	0	
Pari-Mutuel Agents-FY94	0	0	177,879	0	0	0	
<b>Total Public Safety, Department</b>	<b>\$ 14,236,451</b>	<b>\$ 14,046,249</b>	<b>\$ 14,454,406</b>	<b>\$ 14,162,500</b>	<b>\$ 337,724</b>	<b>\$ 14,500,224</b>	
<b><u>Transportation, Dept.</u></b>							
Rail Projects	\$ 2,005,025	\$ 2,110,553	\$ 1,410,553	\$ 2,110,553	\$ 0	\$ 2,110,553	S. F. 2217
State Aviation Approp.	3,040,000	2,170,080	2,170,080	2,262,000	0	2,262,000	S. F. 2217
Air & Transit Division	391,260	399,597	405,169	393,000	4,570	397,570	S. F. 2217
<b>Total Transportation, Dept.</b>	<b>\$ 5,436,285</b>	<b>\$ 4,680,230</b>	<b>\$ 3,985,802</b>	<b>\$ 4,765,553</b>	<b>\$ 4,570</b>	<b>\$ 4,770,123</b>	
<b>Total Transportation &amp; Safety Subcom</b>	<b>\$ 24,191,781</b>	<b>\$ 23,637,818</b>	<b>\$ 23,403,387</b>	<b>\$ 24,099,807</b>	<b>\$ 410,921</b>	<b>\$ 24,510,728</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>UNASSIGNED STANDINGS</b>							
<b><u>Corrections, Department</u></b>							
Corr. - Central Office							
State Cases - Standing	\$ 36,505	\$ 66,370	\$ 66,370	\$ 66,370	\$ 0	\$ 66,370	Standing
<b><u>Education, Department Of</u></b>							
Trans of Nonpublic Pupils	\$ 5,594,293	\$ 6,894,293	\$ 6,894,293	\$ 6,794,293	\$ 0	\$ 6,794,293	Standing
Child Development	10,191,258	10,191,258	10,191,258	10,191,258	0	10,191,258	Standing
Child Develop. Extra Fund	0	0	0	2,000,000	0	2,000,000	S. F. 2330
Educational Excellence	80,300,836	79,548,734	79,448,734	80,300,836	0	80,300,836	Standing
Ed Excellence Phase 2	0	0	0	139,745	0	139,745	S. F. 2330
Instructional Support	14,798,225	14,798,227	14,798,227	14,798,227	0	14,798,227	Standing
School Foundation Aid	1,178,457,911	1,230,528,294	1,230,528,294	1,266,700,000	0	1,266,700,000	S. F. 2041
Total Education, Department Of	\$1,289,342,523	\$1,341,960,806	\$1,341,860,806	\$1,380,924,359	\$ 0	\$1,380,924,359	
<b><u>Executive Council</u></b>							
Public improvements	\$ 105,660	\$ 125,000	\$ 125,000	\$ 150,000	\$ 0	\$ 150,000	Standing
Drainage Assessment	34,767	25,000	25,000	25,000	0	25,000	Standing
court costs	9,505	50,000	50,000	82,237	0	82,237	Standing
Habeas Corpus Fees	0	20,000	20,000	22,978	0	22,978	Standing
Perf. of Duty Standing	1,604,856	7,400,000	7,400,000	3,000,000	0	3,000,000	Standing
Total Executive Council	\$ 1,754,788	\$ 7,620,000	\$ 7,620,000	\$ 3,280,215	\$ 0	\$ 3,280,215	
<b><u>Legislative Branch</u></b>							
Legislature							
Legislative Expenses	\$ 17,493,120	\$ 18,475,193	\$ 18,475,193	\$ 20,111,978	\$ 0	\$ 20,111,978	Standing
<b><u>General Services, Dept.</u></b>							
Tele. and Technology Comm							
Iowa Commun. Network	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	Standing
<b><u>Governor</u></b>							
Governor's Office, Iowa							
Interstate Extradition	\$ 1,375	\$ 3,676	\$ 3,676	\$ 3,676	\$ 0	\$ 3,676	Standing
<b><u>Human Services, Dept. Of</u></b>							
Commission of Inquiry	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 0	\$ 1,800	Standing
Non Resident Transfer	87	87	87	87	0	87	Standing
Non Resident Commitment	184,398	184,398	184,398	184,398	0	184,398	Standing
Total Human Services, Dept. Of	\$ 186,285	\$ 186,285	\$ 186,285	\$ 186,285	\$ 0	\$ 186,285	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 <b>(1)</b>	Adjusted FY 1994 <b>(2)</b>	Est Net Appr FY 1994 <b>(3)</b>	Final Action FY 1995 <b>(4)</b>	Salary Adj FY 1995 <b>(5)</b>	Est Net Appr FY 1995 <b>(6)</b>	Bill Number
<b>Management, Department Of</b>							
Indian Settlement Officer	\$ 23,750	\$ 58,750	\$ 58,750	\$ 23,750	\$ 0	\$ 23,750	Standing
Appeal Board Standing	5,230,347	5,000,000	5,000,000	5,000,000	0	5,000,000	Standing
Total Management, Department Of	<b>\$ 5,254,097</b>	<b>\$ 5,058,750</b>	<b>\$ 5,058,750</b>	<b>\$ 5,023,750</b>	<b>\$ 0</b>	<b>\$ 5,023,750</b>	
<b>Public Defense, Deut. Of</b>							
Public Defense, Dept. Of Compensation & Expense	\$ 105,336	\$ 750,000	\$ 750,000	\$ 100,000	\$ 0	\$ 100,000	Standing
<b>Revenue And Finance, Deut</b>							
Ag Land Tax Credit	\$ 39,138,799	\$ 39,100,000	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 39,100,000	Standing
Property Tax Replacement	56,287,557	56,287,557	56,287,557	56,287,557	0	56,287,557	Standing
Printing Cigarette Stamps	62,632	115,000	115,000	115,000	0	115,000	Standing
Homestead Tax Credit Aid	93,573,219	93,573,219	93,573,219	93,573,219	0	93,573,219	Standing
Extraordinary Prop. Tax	10,794,998	10,800,000	10,800,000	10,800,000	0	10,800,000	Standing
Peace Officer Retirement	2,942,726	2,942,726	2,942,726	2,942,726	0	2,942,726	Standing
Unemployment Compensation	900,462	1,000,000	1,000,000	650,000	0	650,000	Standing
Franchise Tax Reimburse	8,815,645	8,800,000	8,800,000	8,800,000	0	8,800,000	Standing
Military Service Tax	2,820,682	2,820,682	2,820,682	2,820,682	0	2,820,682	Standing
Total Revenue And Finance, Dept	<b>\$ 215,336,720</b>	<b>\$ 215,439,184</b>	<b>\$ 215,439,184</b>	<b>\$ 215,089,184</b>	<b>\$ 0</b>	<b>\$ 215,089,184</b>	
<b>Secretary Of State</b>							
Secretary Of State Iowa Servicemens Ballot	\$ 0	\$ 2,490	\$ 2,490	\$ 0	\$ 0	\$ 0	Standing
Constitutional Amendments	594	0	0	2,565	0	2,565	Standing
Total Secretary Of State	<b>\$ 594</b>	<b>\$ 2,490</b>	<b>\$ 2,490</b>	<b>\$ 2,565</b>	<b>\$ 0</b>	<b>\$ 2,565</b>	
<b>Transportation, Deut.</b>							
Transportation, Dept. Public Transit Assistance	\$ 5,994,213	\$ 6,200,000	\$ 6,200,000	\$ 5,950,000	\$ 0	\$ 5,950,000	Standing
<b>Treasurer Of State</b>							
TRANS Note Costs	\$ 2,179,570	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	Standing
Special Olympics Fund	0	0	0	20,000	0	20,000	S. F. 2330
Total Treasurer Of State	<b>\$ 2,179,570</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,020,000</b>	<b>\$ 0</b>	<b>\$ 1,020,000</b>	
<b>Total Unassigned Standings</b>	<b>\$1,542,685,126</b>	<b>\$1,600,762,754</b>	<b>\$1,600,662,754</b>	<b>\$1,636,758,382</b>	<b>\$ 0</b>	<b>\$1,636,758,382</b>	

## GENERAL FUND APPROPRIATIONS

	Actual FY 1993 (1)	Adjusted FY 1994 (2)	Est Net Appr FY 1994 (3)	Final Action FY 1995 (4)	Salary Adj FY 1995 (5)	Est Net Appr FY 1995 (6)	Bill Number
<b>CAPITAL PROJECTS</b>							
<b><u>Corrections Capitals</u></b>							
Corrections Capital							
Health/Life/Fire Safety	\$ 0	\$ 300,000	\$ 450,000	\$ 0	\$ 0	\$ 0	
<b><u>Human Services Capitals</u></b>							
Human Services Capital							
Health/Life/Fire Safety	\$ 0	\$ 300,000	\$ 400,000	\$ 0	\$ 0	\$ 0	S. F. 2330
<b><u>Natural Resources Capital</u></b>							
Marine Fuel Tax Capitals	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 1,600,000	S. F. 2330
GF-Black Hawk Lake Dredge	397,780	0	0	0	0	0	
GF-Marine Fuel Tax Caps	1,463,000	1,650,000	1,650,000	0	0	0	
Total Natural Resources Capital	\$ 1,860,780	\$ 1,650,000	\$ 1,650,000	\$ 1,600,000	\$ 0	\$ 1,600,000	
<b><u>Public Defense Capitals</u></b>							
Public Defense Capital							
Boone Armory Maint.	\$ 0	\$ 108,000	\$ 108,000	\$ 0	\$ 0	\$ 0	
<b><u>Regents Capitals</u></b>							
Regents Capitals	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	S.F. 2330
ADA Improvements	0	0	20,000	0	0	0	S.F. 2330
Total Regents Capitals	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 0	\$ 0	
<b><u>Education Capitals</u></b>							
Education Capital							
Voc. Rehab. Capitals	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 0	
<b><u>Commerce Capitals</u></b>							
Commerce Capital							
Liq. Fac. Roof Repair	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	
Total Capital Projects	\$ 1,860,780	\$ 2,738,000	\$ 3,083,000	\$ 1,600,000	\$ 0	\$ 1,600,000	

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>
<b>SUMMARY OF APPROPRIATIONS</b>					
Administration	\$ 14,314,696	\$ 15,093,551	\$ 47,769,638	\$ 19,474,103	\$ - 29,940,191
Ag. & Natural Resources	45,121,672	25,096,875	23,836,238	25,915,065	45,587,866
Economic Development	902,750	244,558	193,954	29,853,000	105,156,182
Education	3,478,600	3,671,016	4,018,963	9,095,993	416,187,172
Health & Human Rights	196,000	20,000	20,000	50,186,719	155,490,109
Human Services	1,025,000	0	0	40,662,021	1,040,178,799
Justice System	21 50.1 62	0	10,000	0	0
Regulation	31,634,186	7,130,643	8,426,561	7,725,884	192,995,810
Transportation & Safety	222,337,897	235,638,875	255,387,291	248,614,586	557,158,140
Capital Projects	8,621,226	9,291,000	5,960,000	5,701,000	7,749,500
<b>Total Appropriations</b>	<b>\$ 329,782,189</b>	<b>\$ 296,186.51 8</b>	<b>\$ 345,622,645</b>	<b>\$ 437,228,371</b>	<b>\$2,550,443,769</b>

## OTHER FUND APPROPRIATIONS

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995
	(1)	(2)	(3)	(4)	(5)
<b>Bill Totals</b>					
H.F. 2323 Block Grant	0	0	0	127,165,365	2,234,575,624
H.F. 2411 Education	3,478,600	3,671,016	4,018,963	4,299,368	4,748,061
H.F. 2415 Econ. Dev.	226,000	205,604	155,000	230,000	942,000
H.F. 2429 Salary Bill	0	0	0	0	4,800,000
S.F. 2091 Oil Over	0	0	0	4,563,200	0
<b>S.F. 2217 Trans&amp;Safety</b>	<b>220,634,316</b>	<b>229,777,451</b>	<b>253,605,442</b>	<b>250,690,586</b>	<b>259,824,406</b>
S.F. 2218 Regulation	5,793,366	5,950,137	8,276,561	7,725,884	7,651,854
S.F. 2229 Admin	12,231,957	13,405,407	13,424,977	14,434,103'	14,440,190
S.F. 2314 Ag & DNR	3,047,078	3,586,741	20,647,921	21,131,426	21,961,634
S.F. 2330 Caps/Stand	0	0	0	0	1,500,000

**Note:**

This report tracks the non-General Fund appropriations made by the 1994 General Assembly. The increase from FY 1994 to FY 1995 reflects the change in the number of non-General Funds appropriated and not necessarily an increase in funds received.

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b>ADMINISTRATION SUBCOMMITTEE</b>						
<b><u>Legislative Branch</u></b>						
Joint Expenses Of Legis.						
Claims for Var. Persons	\$ 0	\$ 144	\$ 0	\$ 0	\$ 0	
<b><u>General Services, Dept.</u></b>						
General Services, Dept.						
Centralized Purch. Div.	\$ 575,745	\$ 583,096	\$ 680,107	\$ 677,683	\$ 716,410	S. F. 2229
Gen Serv-Vehicle Dispatch						
Vehicle Dispatcher Division	582,901	598,485	632,023	602,192	607,972	S. F. 2229
Centralized Printing						
Central Print Division	945,810	957,836	986,122	882,963	888,189	S. F. 2229
Total General Services, Dept.	<u>\$ 2,104,456</u>	<u>\$ 2,139,417</u>	<u>\$ 2,298,252</u>	<u>\$ 2,162,838</u>	<u>\$ 2,212,571</u>	
<b><u>Gov. Subst. Abuse Coord.</u></b>						
Drug Enforcement Training	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	
Drug Control BG	0	0	0	5,040,000	4,200,000	H. F. 2323
Federal Funds	0	0	0	0	6,500,001	H. F. 2323
Total Gov. Subst. Abuse Coord.	<u>\$ 300,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,040,000</u>	<u>\$ 10,700,001</u>	
<b><u>Management, Department Of</u></b>						
Management-General Office	\$ 0	\$ 55,000	\$ 56,000	\$ 0	\$ 0	
RUTF - General Office	55,000	0	0	56,000	56,000	S. F. 2229
Salary Adj. Primary Road	0	0	0	0	3,450,000	H. F. 2429
Salary Adj. Road Use	0	0	0	0	1,350,000	H. F. 2429
Use Tax - GAAP Reduction	0	0	31,200,000	0	0	
Total Management, Department Of	<u>\$ 55,000</u>	<u>\$ 55,000</u>	<u>\$ 31,256,000</u>	<u>\$ 56,000</u>	<u>\$ 4,856,000</u>	
<b><u>Personnel, Department Of</u></b>						
Personnel, Department Of						
Administration	\$ 0	\$ 0	\$ 55,270	\$ 0	\$ 0	
Field Services	0	0	280,793	0	0	
Primary Road HR Bureau	0	330,667	0	309,515	317,284	S. F. 2229
Road Use Tax HR Bureau	0	32,829	0	50,386	51,651	S. F. 2229
Total Personnel, Department Of	0	363,496	336,063	359,901	368,935	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	
IDOP-Retirement						
IPERS Administration	2,814,521	3,003,421	3,447,852	3,483,573	3,483,573	S. F. 2229
IPERS Data Info. System	783,000	783,000	783,000	0	0	
Total IDOP-Retirement	3,597,521	3,786,421	4,230,852	3,483,573	3,483,573	
Total Personnel, Department Of	\$ 3,597,521	\$ 4,149,917	\$ 4,566,915	\$ 3,843,474	\$ 3,852,508	
<b><u>Revenue And Finance. Dept</u></b>						
Revenue And Finance, Dept						
Administration	\$ 0	\$ 0	\$ 72,198	\$ 0	\$ 0	
Administration	49,561	0	0	0	0	
Audit and Compliance	843,130	0	0	0	0	
Audit and Compliance	0	0	908,743	0	0	
Financial Management	0	0	243,668	0	0	
Centralized Lien Index	134,726	0	0	0	0	
Information Services	0	0	70,641	0	0	
Information Services	26,148	0	0	0	0	
Local Gov't Service	6,290	0	0	0	0	
Local Gov't Service	0	0	6,522	0	0	
Technical Services	74,610	0	0	0	0	
Technical Services	0	0	97,826	0	0	
Security Deposit	0	500,000	570,000	0	0	
Insurance Trust	0	350,000	0	0	0	
Motor Veh FuelTx - Admin	0	1,053,842	0	942,492	982,348	S. F. 2229
Total Revenue And Finance, Dept	1,134,465	1,903,842	1,969,598	942,492	982,348	
Lottery Division						
Lottery Operations	7,123,254	6,845,231	7,428,873	7,304,299	7,336,763	S. F. 2229
Total Revenue And Finance, Dept	\$ 8,257,719	\$ 8,749,073	\$ 9,398,471	\$ 8,246,791	\$ 8,319,111	
<b><u>Treasurer Of State</u></b>						
Treasurer Of State						
World Food Prize	\$ 0	\$ 0	\$ 250,000	\$ 125,000	\$ 0	S. F. 2229
Total Administration Subcom	\$ 14,314,696	\$ 15,093,551	\$ 47,769,638	\$ 19,474,103	\$ 29,940,191	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	
<b>AG. &amp; NATURAL RESOURCES SUBCOMMITTEE</b>						
<b><u>Aa. &amp; Land Stewardship</u></b>						
Ag. & Land Stewardship Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,278,613	H. F. 2323
Ag. - Soil Conservation						
Clean Fund Cost Share	1,343,884	0	0	0	0	
Clean Fund 18.8% Filter	45,000	0	0	0	0	
Clean Fund 18.8% Reforest	404,888	0	0	0	0	
Soil Conservation Assist	0	0	0	0	500,000	S. F. 2314
Organic Nutrient Mgmt. Program	0	0	0	900,000	0	
<b>Total Ag. - Soil Conservation</b>	<b>1,793,772</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>500,000</b>	
Ag and Land Stewardship						
Administrative Division	165,192	0	0	0	0	
Laboratory Division	1,964,725	0	0	0	0	
Native Horse & Dog Program	159,072	0	0	185,579	185,964	S. F. 2314
<b>Total Ag and Land Stewardship</b>	<b>2,288,989</b>	<b>0</b>	<b>0</b>	<b>185,579</b>	<b>185,964</b>	
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 4,082,761</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,085,579</b>	<b>\$ 5,964,577</b>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b><u>Natural Resources Dept.</u></b>						
Natural Resources Dept.	\$ 2,903,845	\$ 2,624,813	\$ 2,138,317	\$ 2,320,439	\$ 0	
Clean Fund 62.5% Reap Acct	20,000,000	0	0	0	0	
Boat Registration Fees	0	950,000	950,000	0	0	
Snowmobile Fees To F&G Fund	0	100,000	100,000	0	0	
F&G Fund Non-SF 546 - Standing	0	900,000	780,000	780,000	780,000	S. F. 2314
F&G Fund * Administration	2,888,006	2,686,741	19,731,921	20,020,847	20,420,670	S. F. 2314
F&G Fund Law Enforcement	5,144,307	5,178,308	0	0	0	
F&G Fund Fisheries	4,710,374	4,773,909	0	0	0	
F&G Fund Wildlife	5,207,838	5,181,922	0	0	0	
F&G Fund Division Admin	184,541	201,182	0	0	0	
Lottery Fund Reap Approp.	0	2,500,000	0	0	0	
Federal Funds	0	0	0	0	18,347,619	H. F. 2323
UST Administration	0	0	136,000	145,000	75,000	S. F. 2314
Groundwater Act-Stripper	0	0	0	825,000	0	S. F. 2091
State Energy Cons-Exxon	0	0	0	238,200	0	S. F. 2091
Local Energy Bank-Exxon	0	0	0	200,000	0	S. F. 2091
DNR Energy Admin-Stripper	0	0	0	300,000	0	S. F. 2091
Total Natural Resources, Dept.	<u>\$ 41,038,911</u>	<u>\$ 25,096,875</u>	<u>\$ 23,836,238</u>	<u>\$ 24,829,486</u>	<u>\$ 39,623,289</u>	
<b>Total Ag. &amp; Natural Resources Subcom</b>	<u>\$ 45,121,672</u>	<u>\$ 25,096,875</u>	<u>\$ 23,836,238</u>	<u>\$ 25,915,065</u>	<u>\$ 45,587,866</u>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>						
<b><u>Economic Development, Dept</u></b>						
Economic Development, Dept						
280C-Administration	\$ 0	\$ 38,954	\$ 38,954	\$ 0	\$ 0	
280B-Administration	125,000	125,355	125,000	150,000	150,000	H. F. 2415
280B-Target Alliance	30,000	30,000	30,000	30,000	30,000	H. F. 2415
Rural Development, ICDL	71,000	50,249	0	50,000	432,000	H. F. 2415
Community Leadership	50,000	0	0	0	0	
Value-added Ag Financing	209,000	0	0	0	0	
Research Parks	410,100	0	0	0	0	
Work Force Coordinator	0	0	0	73,000	0	
community Development BG	0	0	0	29,500,000	31,600,000	H. F. 2323
280B-Job Retraining	0	0	0	0	240,000	H. F. 2415
Federal Funds	0	0	0	0	72,614,182	H. F. 2323
280B-Youth Workforce	0	0	0	0	50,000	H. F. 2415
Natl. Heritage Landscape	0	0	0	<u>50,000</u>	<u>0</u>	
<b>Total Economic Development, Dept</b>	<b>895,100</b>	<b>244,558</b>	<b>193,954</b>	<b>29,853,000</b>	<b>105,116,182</b>	
Business Development						
Strategic Investment, DERF	0	0	0	0	40,000	H. F. 2415
Community & Rural Develop						
Community Assistance	7,650	0	0	0	0	
<b>Total Economic Development, Dept</b>	<b>\$ 902,750</b>	<b>\$ 244,558</b>	<b>\$ 193,954</b>	<b>\$ 29,853,000</b>	<b>\$ 105,156,182</b>	
<b>Total Economic Development Subcom</b>	<b>\$ 902,750</b>	<b>\$ 244,558</b>	<b>\$ 193,954</b>	<b>\$ 29,853,000</b>	<b>\$ 105,156,182</b>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	<u>Bill Number</u>
<b>EDUCATION SUBCOMMITTEE</b>						
<b><u>College Aid Commission</u></b>						
College Aid Commission Stafford Loan Program Adm	\$ 3,478,600	\$ 3,671,016	\$ 4,018,963	\$ 4,299,368	\$ 4,748,061	H. F. 2411
<b><u>Cultural Affairs. Dept.</u></b>						
Cultural Affairs, Dept Of Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,117,800	H. F. 2323
<b><u>Education, Department Of</u></b>						
Education BG Federal Funds	\$ 0 <u>0</u>	\$ 0 <u>0</u>	\$ 0 <u>0</u>	\$ 4,796,625 <u>0</u>	\$ 4,796,625 184,665,899	H. F. 2323 H. F. 2323
Total Education, Department Of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,796,625</u>	<u>\$ 189,462,524</u>	
<b><u>Regents, Board Of</u></b>						
Regents, Board Of Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,858,787	H. F. 2323
Total Education Subcom	<u>\$ 3,478,600</u>	<u>\$ 3,671,016</u>	<u>\$ 4,018,963</u>	<u>\$ 9,095,993</u>	<u>\$ 416,187,172</u>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b>HEALTH &amp; HUMAN RIGHTS SUBCOMMITTEE</b>						
<b><u>Blind, Iowa Commission</u></b>						
Blind, Department Of Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,214,939	H. F. 2323
<b><u>Elder Affairs, Department</u></b>						
Elder Affairs, Dept. Of Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,689,290	H. F. 2323
<b><u>Health, Dept. Of Public</u></b>						
Health Protection	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	
Sex Abuse Investigations	176,000	0	0	0	0	
Substance Abuse BG	0	0	0	10,017,948	9,769,497	H. F. 2323
Maternal & Child Hlth BG	0	0	0	6,827,338	6,827,338	H. F. 2323
Preventive Health BG	0	0	0	1,676,182	1,676,182	H. F. 2323
Federal Funds	0	0	0	0	53,182,041	H. F. 2323
<b>Total Health, Dept. Of Public</b>	<b>\$ 196,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 18,541,468</b>	<b>\$ 71,455,058</b>	
<b><u>Human Rights, Department</u></b>						
Weatherization-Oil Overcharge	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	S. F. 2091
Community Services BG	0	0	0	4,060,977	4,198,770	H. F. 2323
LIHEAP BG	0	0	0	24,584,274	26,281,082	H. F. 2323
Federal Funds	0	0	0	0	34,650,970	H. F. 2323
<b>Total Human Rights, Department</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 31,645,251</b>	<b>\$ 65,130,822</b>	
<b>Total Health &amp; Human Rights Subcom</b>	<b>\$ 196,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 50,186,719</b>	<b>\$ 155,490,109</b>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>HUMAN SERVICES SUBCOMMITTEE</b>						
<u>Human Services, Dept. Of</u>						
Human Services, Dept. <b>CE</b> Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 998,967,421	H.F. 2323
Human Services, Dept. <b>CE</b> Social Services BG	0	0	0	30,860,312	30,694,425	H. F. 2323
Community MH Services BG	0	0	0	2,047,187	2,047,187	H. F. 2323
Child Care & Developmt BG	0	0	0	7,754,522	8,469,766	H. F. 2323
Total Human Services, Dept. <b>CE</b>	0	0	0	40,662,021	41,211,378	
Human Services, Dept. Of GA-Juvenile Justice	275,000	0	0	0	0	
Serving <b>MH/MR/DD/BI</b> Gamblers Assistance Prog.	750,000	0	0	0	0	
Total Human Services, Dept. Of	\$ 1,025,000	\$ 0	\$ 0	\$ 40,662,021	\$ 1,040,178,799	
<b>Total Human Services Subcom</b>	\$ 1,025,000	\$ 0	\$ 0	\$ 40,662,021	\$ 1,040,178,799	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	<u>Bill Number</u>
<b>JUSTICE SYSTEM SUBCOMMITTEE</b>						
<u>Attorney General</u>						
Justice, Department Of Sexual Abuse Invest.	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0	
Prosecuting Attorney Training Pros Atty Victim Course Dev.	0	0	10,000	0	0	
Consumer Advocate Consumer Advocate	<u>2,115,162</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Attorney General	<u>\$ 2,150,162</u>	<u>\$ 0</u>	<u>\$ 10,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Justice System Subcom	<u>\$ 2,150,162</u>	<u>\$ 0</u>	<u>\$ 10,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b>REGULATION SUBCOMMITTEE</b>						
<b><u>Commerce, Department Of</u></b>						
Commerce Administration						
Commerce Central Admin.	\$ 1,467,470	\$ 0	\$ 0	\$ 0	\$ 0	
Alcoholic Beverages						
Alcoholic Beverages - Revolving	4,564,467	0	0	0	0	
Banking Division						
Banking Division * Revolving	5,624,559	0	0	0	0	
Credit Union Division						
Credit Union Division * Revolving	947,838	0	0	0	0	
Insurance Division						
Insurance Agent Licensing	60,000	0	0	0	0	
Insurance Division - Revolving	4,338,396	0	0	0	0	
Center for Health Issues	0	0	75,000	0	0	
Total Insurance Division	4,398,396	0	75,000	0	0	
Prof. Licensing & Reg						
Professional Lic Div	0	0	0	25,000	25,000	S. F. 2218
Real Estate Education Fund	49,480	0	0	0	0	
Professional Licensing - Revolving	813,563	0	0	0	0	
Total Prof. Licensing & Reg	863,043	0	0	25,000	25,000	
Savings And Loan Division						
Savings & Loan - Revolving	168,167	0	0	0	0	
Utilities Division						
Utilities Division - Revolving	4,599,958	0	0	0	0	
<b>Total Commerce, Department Of</b>	<b>\$ 22,633,898</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b><u>Employment Services Dept</u></b>						
Labor Serv.-P & IFund	\$ 0	\$ 0	\$ 296,508	\$ 296,508	\$ 296,508	S. F. 2218
Indus. Serv.-P & I Fund	0	0	175,494	175,494	175,494	S. F. 2218
Job Service ACS Adm.	5,225,786	5,950,137	6,906,714	6,327,541	6,250,000	S. F. 2218
UI Tax Penalty & Interest	609,300	550,000	75,000	0	0	
P & IFY90 Capitals	9,088	0	0	0	0	
Federal Funds	0	0	0	0	182,363,799	H. F. 2323
<b>Total Employment Services, Dept</b>	<b>\$ 5,844,174</b>	<b>\$ 6,500,137</b>	<b>\$ 7,453,716</b>	<b>\$ 6,799,543</b>	<b>\$ 189,085,801</b>	
<b><u>Inspections &amp; Appeals</u></b>						
Inspections And Appeals						
Appeals and Fair Hearings	\$ 0	\$ 630,506	\$ 0	\$ 0	\$ 0	
Use Tax - App & Fair Hrgs	567,580	0	897,845	901,341	904,852	S. F. 2218
Federal Funds	0	0	0	0	2,980,157	H. F. 2323
<b>Total Inspections And Appeals</b>	<b>567,580</b>	<b>630,506</b>	<b>897,845</b>	<b>901,341</b>	<b>3,885,009</b>	
Racing Commission						
Racing Commission	1,870,801	0	0	0	0	
Excursion Boat Gambling	717,733	0	0	0	0	
<b>Total Racing Commission</b>	<b>2,588,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Inspections &amp; Appeals</b>	<b>\$ 3,156,114</b>	<b>\$ 630,506</b>	<b>\$ 897,845</b>	<b>\$ 901,341</b>	<b>\$ 3,885,009</b>	
<b>Total Regulation Subcom</b>	<b>\$ 31,634,186</b>	<b>\$ 7,130,643</b>	<b>\$ 8,426,561</b>	<b>\$ 7,725,884</b>	<b>\$ 192,995,810</b>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>TRANSPORTATION &amp; SAFETY SUBCOMMITTEE</b>						
<b><u>Public Defense, Dept. Of</u></b>						
Public Defense, Dept. Of Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,350,373	H. F. 2323
<b><u>Public Safety, Department</u></b>						
Public Safety, Dept. Of Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,668,861	H. F. 2323
Road Use Tax Fund						
Highway Patrol	24,651,139	24,564,364	31,074,171	31,517,365	32,211,089	S. F. 2217
IHP Workers Comp.	315,000	362,250	403,475	403,475	403,475	S. F. 2217
IHP-IDOP Reim.	95,274	77,350	88,390	88,390	88,390	S. F. 2217
Hwy Patrol-Comm FY92	0	3,039,150	0	0	0	
ISP Radars	133,334	294,166	150,000	0	0	
ISP Repeating Radios	150,000	0	0	0	0	
ISP Scanners	30,000	105,000	0	0	0	
Total Road Use Tax Fund	25,374,747	28,442,280	31,716,036	32,009,230	32,702,954	
Use Tax						
AFIS Maintenance	0	0	0	191,905	201,500	S. F. 2217
Pari-Mutuel Enforcement	288,897	0	292,597	299,369	299,369	S. F. 2217
AFIS Mainframe	0	0	509,378	0	0	
Local AFIS FY 93	279,800	373,108	247,471	0	0	
Total Use Tax	568,697	373,108	1,049,446	491,274	500,869	
Total Public Safety, Department	\$ 25,943,444	\$ 28,815,388	\$ 32,765,482	\$ 32,500,504	\$ 35,872,684	
<b><u>Transportation, Dept.</u></b>						
Transportation, Dept. Federal Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 283,564,000	H. F. 2323
Primary Road Fund						
Administration Div.	21,927,065	22,955,933	25,070,270	25,717,413	26,382,220	S. F. 2217
General Counsel Div.	1,086,417	1,089,774	1,160,115	1,131,058	1,134,340	S. F. 2217
Planning Division	6,729,324	7,069,359	7,087,188	6,747,241	6,673,550	S. F. 2217
Air & Transit Div.	230,723	246,847	283,878	252,896	265,000	S. F. 2217
Highway Division	135,977,729	140,270,755	152,134,834	145,753,024	149,045,583	S. F. 2217
Motor Vehicle Div.	727,689	785,873	844,876	824,092	822,080	S. F. 2217
Rail & Water Div.	238,928	297,912	284,537	275,155	278,400	S. F. 2217

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
Inventory & Replace.	1,750,000	3,000,000	3,079,000	3,104,000	3,120,000	S. F. 2217
Personnel Reim.	741,000	741,000	665,000	665,000	665,000	S. F. 2217
Unemployment Comp.	232,750	232,750	232,750	232,750	232,750	S. F. 2217
Workers Compensation	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000	S. F. 2217
Fuel Management	0	1,000,000	1,000,000	1,000,000	1,000,000	S. F. 2217
Indirect Cost Recov.	0	0	880,000	880,000	880,000	S. F. 2217
Asbestos Field Site	0	40,000	0	0	0	
Asbestos Removal	0	650,000	0	0	0	
Auditor Reimbursement	0	0	0	199,520	199,520	S. F. 2217
<b>Total Primary Road Fund</b>	<b>171,066,625</b>	<b>179,805,203</b>	<b>194,147,448</b>	<b>188,207,149</b>	<b>192,123,443</b>	
<b>Road Use Tax Fund</b>						
Drivers License Prod.	500,000	720,000	570,000	570,000	670,000	S. F. 2217
Administration Div.	3,624,152	3,758,013	4,239,071	3,912,123	4,294,780	S. F. 2217
General Counsel Div.	176,859	177,405	188,857	184,125	184,660	S. F. 2217
Planning Division	427,349	372,073	401,867	349,749	545,450	S. F. 2217
Air & Transit Div.	230,723	246,847	283,878	252,896	265,000	S. F. 2217
Motor Vehicle Div.	18,381,850	19,362,567	21,009,518	20,586,421	21,295,920	S. F. 2217
Rail & Water Div.	750,198	695,129	663,920	651,889	649,600	S. F. 2217
Personnel Reim.	39,000	39,000	35,000	35,000	35,000	S. F. 2217
Unemployment Comp.	12,250	12,250	12,250	12,250	12,250	S. F. 2217
Workers Compensation	75,000	75,000	75,000	75,000	75,000	S. F. 2217
Indirect Cost Recov.	0	0	120,000	120,000	120,000	S. F. 2217
Per. Del. of Ser. Stdg.	160,000	160,000	225,000	225,000	0	
Co. Treasurers Stdg.	0	650,000	650,000	650,000	0	
Scenic Routes	500,000	0	0	0	0	
Auditor Reimbursement	0	0	0	32,480	32,480	S. F. 2217
Drivers License Study	450,447	0	0	0	0	
MVD - County Treasurers	0	0	0	0	67,500	S. F. 2217
Base State Insurance	0	0	0	250,000	0	S. F. 2217
<b>Total Road Use Tax Fund</b>	<b>25,327,828</b>	<b>26,268,284</b>	<b>28,474,361</b>	<b>27,906,933</b>	<b>28,247,640</b>	
<b>Use Tax</b>						
Rail & Air Stdg.	0	750,000	0	0	0	
<b>Total Transportation, Dept.</b>	<b>\$ 196,394,453</b>	<b>\$ 206,823,487</b>	<b>\$ 222,621,809</b>	<b>\$ 216,114,082</b>	<b>\$ 503,935,083</b>	
<b>Total Transportation &amp; Safety Subcom</b>	<b>\$ 222,337,897</b>	<b>\$ 235,638,875</b>	<b>\$ 255,387,291</b>	<b>\$ 248,614,586</b>	<b>\$ 557,158,140</b>	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b>CAPITAL PROJECTS</b>						
<b><u>General Services Capitals</u></b>						
General Services, Dept. Removal Court Ave. Bridge	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	
<b><u>Natural Resources Capital</u></b>						
Marine Fuel Tax Capitals	\$ 1,906,000	\$ 0	\$ 0	\$ 0	\$ 0	
Fish And Game Cap - Standing	2,495,226	3,484,000	3,435,000	2,750,000	0	
Total Natural Resources Capital	\$ 4,401,226	\$ 3,484,000	\$ 3,435,000	\$ 2,750,000	\$ 0	
<b><u>Public Defense Capitals</u></b>						
Public Defense Capital Armory Construction	\$ 0	\$ 1,757,000	\$ 0	\$ 0	\$ 0	
<b><u>Public Safety Capitals</u></b>						
Denison Post Purchase	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	
Communications Tower	0	0	0	0	95,000	S. F. 2217
Fort Dodge Patrol Post	0	0	0	0	1,066,500	S. F. 2217
Davenport Patrol Post	0	0	0	0	1,593,000	S. F. 2217
ADA Improvements	0	0	0	0	300,000	S. F. 2217
Total Public Safety Capitals	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 3,054,500	
<b><u>Transportation Capitals</u></b>						
Brandon Scale - Paving	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,000	S. F. 2217
Story County Scale	0	0	0	0	210,000	S. F. 2217
Fire Alarms-Ames Complex	0	0	0	0	500,000	S. F. 2217
ADA Improvements	0	0	0	0	500,000	S. F. 2217
Waste Water Improvements	0	0	0	0	750,000	S. F. 2217
Parking Lot Resurfacing	0	200,000	0	0	550,000	S. F. 2217
Ames Deck Replacement	0	0	0	0	220,000	S. F. 2217
Akron Land Purchase	0	0	0	0	30,000	S. F. 2217
Area Garages FY94	0	0	0	2,700,000	0	S. F. 2217
Missouri Valley Scale Lot	0	0	0	175,000	0	S. F. 2217
Oskaloosa Garage Expan.	0	0	0	76,000	0	S. F. 2217
Area Garages	3,700,000	0	0	0	0	
Scale Lot Paving	250,000	0	0	0	0	
Scale Facilities Construc	50,000	0	0	0	0	
Field Facilities Fy 92	0	2,810,000	0	0	0	

## OTHER FUND APPROPRIATIONS

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
Lab Central Air	0	300,000	0	0	0	
Electrical System	0	230,000	0	0	0	
Hamlin Land Purchase	0	15,000	0	0	0	
Scale Paving Project	0	120,000	0	0	0	
Area Garages FY93	0	0	2,525,000	0	0	
DOT Property Pur. - Ames	0		0	0	1,500,000	S. F. 2330
<b>Total Transportation Capitals</b>	<b>\$ 4,000,000</b>	<b>\$ 3,675,000</b>	<b>\$ 2,525,000</b>	<b>\$ 2,951,000</b>	<b>\$ 4,695,000</b>	
<b>Total Capital Projects</b>	<b>\$ 8,621,226</b>	<b>\$ 9,291,000</b>	<b>\$ 5,960,000</b>	<b>\$ 5,701,000</b>	<b>\$ 7,749,500</b>	

**FTE REPORT**

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995
	(1)	(2)	(3)	(4)	(5)
<b>SUMMARY OF APPROPRIATIONS</b>					
Administration	1,420.61	1,363.57	1,301.34	1,343.13,	1,326.95
Ag. & Natural Resources	1,437.77	1,355.66	1,333.55	1,356.11	1,372.61
Economic Development	180.40	163.05	201.58	251.69	140.27
Education	17,449.90	17,126.09	17,301.71	17,317.06	17,258.43
Health & Human Rights	1,328.94	1,221.35	1,105.73	1,196.83	1,267.43
Human Services	6,503.40	5,958.59	5,531.06	5,694.86	5,690.73
Justice System	4,475.67	4,540.13	4,609.53	4,893.04	4,930.67
Regulation	1,929.36	1,863.45	1,779.92	1,822.64	1,129.93
Transportation & Safety	4,996.27	4,901.68	4,783.83	4,993.56	5,012.09
Unassigned Standings	391.12	391.30	385.86	385.98	384.98
<b>Total Appropriations</b>	<b>40,113.44</b>	<b>38,884.87</b>	<b>38,334.11</b>	<b>39,254.90</b>	<b>38,514.09</b>

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>
<b>Bill Totals</b>					
H.F. 2350 Justice	4,469.99	4,540.05	4,609.53	4,893.04	4,919.17
H.F. 2376 H & HR	1,286.39	1,186.73	1,078.59	1,178.83	1,267.43
H.F. 2411 Education	17,349.81	17,028.29	17,202.82	17,208.06	17,258.43
H.F. 2415 Econ. Dev.	116.51	112.12	121.56	143.65	140.27
S.F. 2217 Trans&Safety	4,917.52	491.21	4,783.83	4,993.56	5,012.09
S.F. 2218 Regulation	1,173.85	1,126.90	1,050.15	1,074.93	1,094.96
S.F. 2229 Admin	1,400.41	1,349.76	1,301.34	1,343.13	1,326.95
S.F. 2313 DHS Approp	6,477.12	5,955.75	5,530.99	5,694.86	5,685.73
S.F. 2314 Ag & DNR	1,421.81	1,346.35	1,327.06	1,356.11	1,372.61
S.F. 2319 Juv Justice	0.00	0.00	0.00	0.00	13.75
S.F. 2330 Caps/Stand	<b>44.85</b>	34.29	30.74	29.27	37.72
Standings Not in a Bill	391.12	391.3	385.86	385.98	384.98

**Note:**

The report only tracks the FTE positions authorized by the 1994 General Assembly.

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>ADMINISTRATION SUBCOMMITTEE</b>						
<b><u>Executive Council</u></b>						
Executive Council						
General Office	1.09	1.06	0.00	0.00	0.00	
<b><u>General Services, Dept.</u></b>						
General Services, Dept.						
Gen Services Admin.	14.88	12.46	9.87	9.35	9.35	S. F. 2229
Communications	10.16	10.60	10.55	13.00	2.77	S. F. 2229
Information Services Div.	153.30	141.97	134.84	132.50	32.50	S. F. 2229
Property Management	141.09	129.52	113.87	115.00	14.00	S. F. 2229
Printing/Mail	21.44	21.26	28.60	28.25	28.25	S. F. 2229
Utilities	0.00	0.00	0.81	0.00	1.00	S. F. 2229
Materials Management	3.30	1.97	0.00	0.00	0.00	
Records Management	12.71	10.78	0.00	0.00	0.00	
Centralized Purch. Div.	13.72	12.48	13.36	15.25	16.05	S. F. 2229
Terrace Hill Operations	5.86	4.84	3.58	4.25	4.00	S. F. 2229
Total General Services, Dept.	376.46	345.88	315.48	317.60	307.92	
Gen Serv-Vehicle Dispatch						
Vehicle Dispatcher Div.	15.87	14.13	14.77	15.00	15.00	S. F. 2229
Centralized Printing						
Central Print Division	28.51	26.48	25.87	26.05	26.05	S. F. 2229
Total General Services, Dept.	420.84	386.49	356.12	358.65	348.97	
<b><u>Governor</u></b>						
General Office	15.30	16.82	16.72	17.25	17.25	S. F. 2229
Terrace Hill Quarters	3.00	2.54	1.89	2.50	2.50	S. F. 2229
Admin. Rules Coordinator	2.00	2.00	1.65	2.00	2.00	S. F. 2229
Total Governor	20.30	21.36	20.26	21.75	21.75	
<b><u>Gov. Subst. Abuse Coord.</u></b>						
Governor's Subst Abuse						
Drug Enf. Ab. Prev. Coord	8.94	9.90	9.36	10.00	10.00	S. F. 2229
<b><u>Governor, Lieutenant</u></b>						
Lt Governor - Legislative	2.26	0.00	0.00	0.00	0.00	
Lt Governor - Executive	0.84	0.00	0.00	0.00	0.00	
Total Governor, Lieutenant	3.10	0.00	0.00	0.00	0.00	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>141</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b><u>Management, Department Of</u></b>						
Management, Dept. Of						
Management-General Office	28.92	26.96	24.56	27.00	27.00	S. F. 2229
<b><u>Personnel, Department Of</u></b>						
Personnel, Department Of						
Administration	26.51	21.94	23.59	23.00	23.00	S. F. 2229
Field Services	35.39	35.97	21.99	23.00	23.00	S. F. 2229
Program Management	31.12	27.64	16.91	18.00	18.00	S. F. 2229
Compen. & Benefits	<u>3.73</u>	<u>4.00</u>	<u>21.38</u>	<u>22.00</u>	<u>22.00</u>	S. F. 2229
Total Personnel, Department Of	96.75	89.55	83.87	86.00	<b>86.00</b>	
IDOP-Retirement						
IPERS Administration	<u>51.44</u>	<u>50.69</u>	<u>51.57</u>	<u>55.00</u>	<u>55.00</u>	S. F. 2229
Total Personnel, Department Of	<u>148.19</u>	<u>140.24</u>	<u>135.44</u>	<u>141.00</u>	<u>141.00</u>	
<b><u>Revenue And Finance, Dept</u></b>						
Revenue And Finance, Dept						
Administration	18.97	18.68	20.00	21.32	21.32	S. F. 2229
Audit and Compliance	234.64	236.06	227.48	230.56	230.56	S. F. 2229
Financial Management	222.98	224.22	219.85	224.69	221.69	S. F. 2229
Information Services	37.10	35.74	33.93	41.00	46.00	S. F. 2229
Local Gov't Service	30.20	31.05	26.30	26.30	24.30	S. F. 2229
Technical Services	<u>37.88</u>	<u>37.20</u>	<u>44.48</u>	<u>43.56</u>	<u>39.56</u>	S. F. 2229
Total Revenue And Finance, Dept	581.77	582.95	572.04	587.43	583.43	
Lottery Division						
Lottery Operations	<u>132.74</u>	<u>125.03</u>	<u>117.30</u>	<u>120.00</u>	<u>120.00</u>	S. F. 2229
Total Revenue And Finance, Dept	<u>714.51</u>	<u>707.98</u>	<u>689.34</u>	<u>707.43</u>	<u>703.43</u>	
<b><u>Secretary Of State</u></b>						
Secretary Of State						
Admin. & Elections	45.10	41.14	10.80	10.00	9.00	S. F. 2229
Business Services	<u>0.00</u>	<u>0.00</u>	<u>27.64</u>	<u>37.00</u>	<u>33.00</u>	S. F. 2229
Total Secretary Of State	<u>45.10</u>	<u>41.14</u>	<u>38.44</u>	<u>47.00</u>	<u>42.00</u>	
<b><u>State-Federal Relations</u></b>						
State - Fed. Relations						
General Office	2.73	3.00	3.00	3.00	3.00	S. F. 2229

## FTE REPORT

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	
<u>Treasurer Of State</u>						
Treasurer Of State						
Treasurer-General Office	26.89	25.44	24.82	27.30	28.80	S. F. 2229
<u>Veterans Affairs, Comm Of</u>						
Veterans Affairs, Comm Of						
Vets Affairs Admin.	0.00	0.00	0.00	0.00	1.00	S. F. 2229
<b>Total Administration Subcom</b>	<b>1,420.61</b>	<b>1,363.57</b>	<b>1,301.34</b>	<b>1,343.13</b>	<b>1,326.95</b>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>AG. &amp; NATURAL RESOURCES SUBCOMMITTEE</b>						
<b><u>Aa. &amp; Land Stewardship</u></b>						
Ag. - Soil Conservation						
Water Protection Fund	10.22	16.96	15.29	14.36	14.36	S. F. 2314
Ag and Land Stewardship						
Administrative Division	38.59	34.70	33.14	30.95	47.45	S. F. 2314
Ag Marketing Bureau	21.21	19.17	17.08	16.50	0.00	S. F. 2314
Farmer's Market Coupon	1.18	1.16	1.09	1.00	1.00	S. F. 2314
Regulatory Division	139.05	132.57	123.43	121.00	122.50	S. F. 2314
Laboratory Division	79.59	74.57	73.83	76.10	76.10	S. F. 2314
Soil Conservation Div.	182.99	173.97	163.58	159.30	159.30	S. F. 2314
Total Ag and Land Stewardship	<u>462.61</u>	<u>436.14</u>	<u>412.15</u>	<u>404.85</u>	<u>406.35</u>	
Total Ag. & Land Stewardship	<u>472.83</u>	<u>453.10</u>	<u>427.44</u>	<u>419.21</u>	<u>420.71</u>	
<b><u>Natural Resources, Dept.</u></b>						
Natural Resources Dept.	0.00	893.25	0.00	0.00	0.00	S. F. 2314
Green Thumb Program	15.92	9.31	6.49	0.00	0.00	
Loess Hills State Forest	0.04	0.00	0.00	0.00	0.00	
Administrative Services	155.82	0.00	113.86	115.50	115.50	S. F. 2314
Parks & Preserves	199.38	0.00	194.50	195.73	195.73	S. F. 2314
Forestry	56.68	0.00	47.64	48.71	48.71	S. F. 2314
Energy & Geology	59.13	0.00	50.88	52.00	52.00	S. F. 2314
Environmental Protection	144.55	0.00	154.47	161.00	176.00	S. F. 2314
Fish and Wildlife Div.	320.94	0.00	322.55	338.93	338.93	S. F. 2314
Waste Management Division	12.48	0.00	15.72	16.75	16.75	S. F. 2314
Total Natural Resources, Dept.	<u>964.94</u>	<u>902.56</u>	<u>906.11</u>	<u>928.62</u>	<u>943.62</u>	
<b><u>Repts. Board Of</u></b>						
Iowa State University						
Livestock Tech Transfer	0.00	0.00	0.00	8.28	8.28	S. F. 2314
<b>Total Ag. &amp; Natural Resources Subcom</b>	<u>1,437.77</u>	<u>1,355.66</u>	<u>1,333.55</u>	<u>1,356.11</u>	<u>1,372.61</u>	

## FTE REPORT

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	
<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>						
<b><u>Economic Development, Dept</u></b>						
Economic Development, Dept						
Microenterprise Fund	0.00	3.06	0.00	0.00	0.00	
Microenterprise Fund	0.97	0.00	0.00	0.00	0.00	
280C-Administration	0.00	0.61	0.57	0.00	0.00	
Promise Jobs	1.00	0.00	0.00	0.00	0.00	
Promise Jobs	0.00	4.31	0.08	0.00	0.00	
State Occup Info Coord Co	0.00	4.14	3.68	5.83	0.00	
State Occup Info Coord Co	4.88	0.00	0.00	0.00	0.00	
Community Dev Block Grant	0.00	0.15	0.00	0.00	0.00	
Community/rural Development	0.00	0.56	0.03	0.00	0.00	
Rental Rehab	0.00	0.59	0.21	0.00	0.00	
Rental Rehab	1.00	0.00	0.00	0.00	0.00	
ADC-Self Employ Assist	0.94	0.00	0.00	0.00	0.00	
ADC-Self Employ Assist	0.00	0.70	0.70	0.00	0.00	
280B-Administration	2.05	2.06	2.01	2.40	2.40	H. F. 2415
Rural Development, ICDL	2.00	0.54	0.49	0.50	0.00	
Comm. Economic Betterment	4.38	0.00	0.00	0.00	0.00	
Comm. Economic Betterment	0.00	6.52	0.00	0.00	0.00	
Job Training Partnership	27.28	0.00	0.00	0.00	0.00	
Job Training Partnership	0.00	17.53	20.28	21.60	0.00	
SBJNT-Retraining	0.00	0.00	0.64	1.30	0.00	
Work Force Coordinator	0.00	0.00	0.00	1.00	0.00	
Iowa Seed Capital Corp.	0.00	0.00	3.97	6.00	0.00	
Deaf Int. Revolving Fund	0.00	0.00	0.00	8.00	0.00	
Total Economic Development, Dept	44.50	40.77	32.66	46.63	2.40	
Wallace Tech Transfer						
Wallace Tech Foundation	0.00	0.00	4.37	5.00	0.00	

## FTE REPORT

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Adjusted FY 1994	Est Net Appr FY 1995	Bill Number
	(1)	(2)	(3)	(4)	(5)	
Administrative Services						
General Administration	25.09	21.85	19.95	23.00	22.00	H. F. 2415
Primary Research	5.99	5.82	4.44	5.50	5.50	H. F. 2415
Film Office	1.81	1.64	2.00	2.00	2.00	H. F. 2415
<b>Total Administrative Services</b>	<b>32.89</b>	<b>29.31</b>	<b>26.39</b>	<b>30.50</b>	<b>29.50</b>	
Business Development						
Business Development	15.26	15.15	14.75	16.00	16.00	H. F. 2415
Small Business Program	2.62	4.10	4.37	5.50	6.50	H. F. 2415
Existing Industry	2.88	0.00	0.00	0.00	0.00	
Procurement Office	3.08	2.04	2.00	3.00	3.00	H. F. 2415
Business Assist. Centers	2.25	1.15	0.00	0.00	0.00	
Targeted Small Business	1.00	1.00	0.00	0.00	0.00	
Business Dev. Finance	0.69	0.00	0.00	0.00	0.00	
Strategic Investment Fund	0.00	0.00	7.74	10.00	10.00	H. F. 2415
<b>Total Business Development</b>	<b>27.78</b>	<b>23.44</b>	<b>28.86</b>	<b>34.50</b>	<b>35.50</b>	
Community & Rural Develop						
Community Assistance	11.12	6.76	6.28	7.50	7.50	H. F. 2415
Mainstreet/Rural Main St.	3.02	3.00	3.00	3.00	3.00	H. F. 2415
Rural Development Prog.	0.00	2.49	2.76	4.50	4.50	H. F. 2415
Community Dev Block Grant	15.46	13.80	15.08	18.75	18.75	H. F. 2415
<b>Total Community &amp; Rural Develop</b>	<b>29.60</b>	<b>26.05</b>	<b>27.12</b>	<b>33.75</b>	<b>33.75</b>	
International Division						
International Trade	5.79	6.59	7.98	9.00	7.00	H. F. 2415
Foreign Trade Offices	0.00	0.00	1.00	3.00	0.00	
Asian Trade Office	1.00	1.00	0.00	0.00	0.00	
Export Trade Asst. Prog.	0.44	0.09	0.03	0.25	0.25	H. F. 2415
<b>Total International Division</b>	<b>7.23</b>	<b>7.68</b>	<b>9.01</b>	<b>12.25</b>	<b>7.25</b>	
Tourism Division						
Tourism Operations	15.94	15.40	17.21	17.77	17.77	H. F. 2415

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
Workforce Development Div						
Youth Work Force Conserv.	1.92	1.68	1.71	2.48	2.40	H. F. 2415
Iowa Corps	0.99	0.17	0.00	0.00	0.00	
Small Business New Jobs	0.08	0.00	0.00	0.00	0.00	
Job Retraining Program	1.02	0.00	0.00	0.60	1.30	H. F. 2415
Workforce Investment Prog	0.00	1.12	0.91	0.90	0.90	H. F. 2415
Labor Management Councils	1.00	1.04	1.00	0.50	0.50	H. F. 2415
Total Workforce Development Div	<u>5.01</u>	<u>4.01</u>	<u>3.62</u>	<u>4.48</u>	<u>5.10</u>	
INTERNET						
INTERNET	3.00	3.00	2.95	3.00	0.00	
Wallace Foundation						
Wallace Foundation	2.00	3.67	4.37	5.00	4.00	H. F. 2415
Iowa Seed Capital Corp.						
Iowa Seed Capital Corp.	<u>2.90</u>	<u>3.82</u>	<u>3.97</u>	<u>6.00</u>	<u>5.00</u>	H. F. 2415
Total Economic Development, Dept <u>Regents, Board Of</u>	<u>170.85</u>	<u>157.15</u>	<u>160.53</u>	<u>198.88</u>	<u>140.27</u>	
University of Iowa						
SUI Advanced Drug Devel.	0.00	0.00	1.56	4.50	0.00	
Iowa State University						
Institute for Phys. Res.	0.00	2.93	33.11	42.68	0.00	
ISU Small Bus. Center	<u>9.55</u>	<u>2.97</u>	<u>6.38</u>	<u>5.63</u>	<u>0.00</u>	
Total Iowa State University	<u>9.55</u>	<u>5.90</u>	<u>39.49</u>	<u>48.31</u>	<u>0.00</u>	
Total Regents, Board Of	<u>9.55</u>	<u>5.90</u>	<u>41.05</u>	<u>52.81</u>	<u>0.00</u>	
Total Economic Development Subcom	<u>180.40</u>	<u>163.05</u>	<u>201.58</u>	<u>251.69</u>	<u>140.27</u>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>EDUCATION SUBCOMMITTEE</b>						
<b><u>College Aid Commission</u></b>						
College Aid Commission						
Stafford Loan Program Adm	28.55	32.16	31.83	33.27	33.27	H. F. 241 1
Operations and Loan Prog.						
Scholarship & Grant Admin	<u>7.34</u>	<u>7.17</u>	<u>6.93</u>	<u>7.05</u>	<u>7.05</u>	H. F. 241 1
Total College Aid Commission	<u>35.89</u>	<u>39.33</u>	<u>38.76</u>	<u>40.32</u>	<u>40.32</u>	
<b><u>Cultural Affairs, Dept.</u></b>						
Iowa Arts Council	13.18	11.06	11.06	10.00	10.00	H. F. 241 1
State Historical Society	71.48	64.85	61.41	56.00	56.00	H. F. 241 1
Historical Sites	0.00	0.00	0.00	3.00	3.00	H. F. 241 1
Cultural Affairs - Admin	9.70	8.07	3.08	4.30	4.30	H. F. 241 1
Cultural Grants	<u>0.00</u>	<u>0.31</u>	<u>0.08</u>	<u>0.70</u>	<u>0.70</u>	H. F. 241 1
Total Cultural Affairs, Dept.	<u>94.36</u>	<u>84.29</u>	<u>75.63</u>	<u>74.00</u>	<u>74.00</u>	
<b><u>Education, Department Of</u></b>						
Vocational Rehabilitation						
Vocational Rehabilitation	92.70	97.80	98.89	109.00	0.00	
Administration						
DE Administration	112.43	132.61	122.56	90.15	93.95	H. F. 241 1
Vocational Ed. Admin.	34.06	22.72	19.92	18.32	18.32	H. F. 241 1
Special Programs & Proj.	1.00	0.00	0.00	0.00	0.00	
Board of Ed. Examiners	1.67	2.00	2.00	2.00	2.00	H. F. 241 1
Vocational Rehab.	296.58	283.03	267.26	275.00	278.00	H. F. 241 1
Independent Living	1.65	2.00	1.74	1.50	1.50	H. F. 241 1
State Library	35.35	0.00	0.00	33.50	33.50	H. F. 241 1
Iowa Public Television	95.25	91.68	86.74	91.00	97.00	H. F. 241 1
Career Information System	<u>1.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Total Administration	579.94	534.04	500.22	511.47	524.27	
Grants & State Aid						
School Food Service	<u>13.83</u>	<u>13.76</u>	<u>13.58</u>	<u>14.00</u>	<u>14.00</u>	H. F. 241 1
Total Education, Department Of	<u>686.47</u>	<u>645.60</u>	<u>612.69</u>	<u>634.47</u>	<u>538.27</u>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	<u>Bill Number</u>
<b>Reagents. Board Of</b>						
Board Office Operations						
Regents Board Office	18.77	16.84	16.11	15.63	15.63	H. F. 2411
University of Iowa						
Univ. of Iowa - General	4,162.73	3,864.80	3,962.27	3,994.37	3,999.37	H. F. 2411
SUI Indigent Patient	5,311.1 1	5,550.32	5,654.63	5,614.36	5,614.36	H. F. 2411
SUI Psychiatric Hospital	296.57	299.61	303.66	302.28	302.28	H. F. 2411
SUI Hospital School	187.87	168.04	162.00	172.00	172.00	H. F. 2411
SUI Oakdale Campus	65.40	67.31	64.48	63.58	63.58	H. F. 2411
SUI Hygienic Lab	99.58	99.83	98.59	100.69	100.69	H. F. 2411
SUI Family Practice Prog	168.51	156.57	161.44	153.74	153.74	H. F. 2411
SCHS - Hemophilia, Cancer	12.47	11.15	10.63	11.04	11.04	H. F. 2411
SUI Ag Health And Safety	2.79	2.60	3.30	3.48	3.48	H. F. 2411
SUI Statewide Tumor Registry	2.18	2.30	3.44	3.07	3.07	H. F. 2411
SUI Sub. Abuse Consortium	0.00	1.14	1.50	1.25	1.15	H. F. 2411
SUI Cntr for Biocatalysis	3.83	3.94	2.82	4.00	4.00	H. F. 2411
SUI Driving Simulator	0.00	0.00	2.71	4.40	4.40	H. F. 2411
SUI Primary Health Care	0.00	0.00	0.00	0.00	5.60	H. F. 2411
Total University of Iowa	10,313.04	10,227.6 1	10,431.47	10,428.26	10,438.76	
Iowa State University						
Iowa State Univ- General	3,727.07	3,578.87	3,608.00	3,556.28	3,556.28	H. F. 2411
ISU Ag Experiment	507.12	482.65	486.1 3	498.56	515.95	H. F. 2411
ISU Coop Extension	444.90	420.67	381.86	428.28	428.28	H. F. 241
ISU Fire Service Inst.	11.62	10.00	6.73	0.00	0.00	H. F. 241
ISU Leopold Center	0.00	9.45	13.88	12.29	12.29	H. F. 241
ISU Livestock Disease	3.94	0.00	0.00	0.00	0.00	H. F. 241
Livestock Disease Research	0.00	0.00	0.00	3.37	3.37	H. F. 241
ISU Research Park	4.44	0.00	0.00	0.00	0.00	
Total Iowa State University	4,699.09	4,501.64	4,496.60	4,498.78	45 16.17	
Univ. of Northern Iowa						
UNI - General	1,378.40	1,386.80	1,540.70	1,416.63	1,426.31	H. F. 2411

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	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>121</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	<u>Bill Number</u>
<b>Special Schools</b>						
Iowa School for the Deaf	131.43	131.53	0.00	124.14	124.14	H. F. 2411
Iowa Braille & Sight School	<u>92.45</u>	<u>92.45</u>	<u>89.75</u>	<u>84.83</u>	<u>84.83</u>	H. F. 2411
<b>Total Special Schools</b>	<u>223.88</u>	<u>223.98</u>	<u>89.75</u>	<u>208.97</u>	<u>208.97</u>	
<b>Total Regents, Board Of</b>	<u>16,633.18</u>	<u>16,356.87</u>	<u>16,574.63</u>	<u>16,568.27</u>	<u>16,605.84</u>	
<b>Total Education Subcom</b>	<u>17,449.90</u>	<u>17,126.09</u>	<u>17,301.71</u>	<u>17,317.06</u>	<u>17,258.43</u>	

**FTE REPORT**

	<u>Actual</u> FY 1991 <u>(1)</u>	<u>Actual</u> FY 1992 <u>(2)</u>	<u>Actual</u> FY 1993 <u>(3)</u>	<u>Adjusted</u> FY 1994 <u>(4)</u>	<u>Est Net Appr</u> FY 1995 <u>(5)</u>	<u>Bill Number</u>
<b>HEALTH &amp; HUMAN RIGHTS SUBCOMMITTEE</b>						
<b><u>Blind, Iowa Commission</u></b>						
Blind, Department Of						
Department for the Blind	100.29	95.26	94.14	95.00	95.00	H. F. 2376
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission						
General Office	36.21	29.35	27.52	29.00	29.00	H. F. 2376
<b><u>Elder Affairs, Department</u></b>						
Elder Affairs, Dept. Of						
State Administration	30.94	28.16	26.47	28.50	28.50	H. F. 2376
<b><u>Health, Dept. Of Public</u></b>						
Policy & Planning	13.96	10.00	9.40	0.00	0.00	
EMS Training	4.63	3.69	0.00	0.00	0.00	
Office of Rural Health	2.63	3.04	0.00	0.00	0.00	
Planning & Administration	52.04	46.60	48.65	59.40	60.40	H. F. 2376
Professional Licensure	10.76	11.26	11.02	11.00	11.00	H. F. 2376
Health Delivery Systems	0.00	0.00	12.34	14.00	17.00	H. F. 2376
Health Protection	79.34	72.80	70.82	76.37	75.37	H. F. 2376
Sub Abuse & Hlth Promo	16.48	16.64	22.03	27.73	27.73	H. F. 2376
Family & Community Health	79.77	82.35	61.81	58.19	58.50	H. F. 2376
Healthy Family Program	0.00	0.00	0.04	0.00	0.00	H. F. 2376
Dental Examiners	4.00	4.00	4.00	4.00	4.00	H. F. 2376
Medical Examiners	18.07	17.07	17.14	18.00	18.00	H. F. 2376
Nursing Examiners	15.70	14.90	13.58	16.00	16.00	H. F. 2376
Pharmacy Examiners	11.66	10.71	9.54	11.75	11.00	H. F. 2376
Total Health, Dept. Of Public	<u>309.04</u>	<u>293.06</u>	<u>280.37</u>	<u>296.44</u>	<u>299.00</u>	
<b><u>Human Rights, Department</u></b>						
Central Administration	8.92	7.62	7.00	7.60	6.60	H. F. 2376
Deaf Services	8.42	7.17	7.00	8.00	8.00	H. F. 2376
Persons With Disabilities	4.00	3.74	2.10	2.00	2.00	H. F. 2376
Latino Affairs	0.92	1.00	0.69	2.00	2.00	H. F. 2376
Status of Women	3.75	3.98	3.96	4.00	4.50	H. F. 2376
Status of African Am.	1.48	1.00	1.00	2.00	2.00	H. F. 2376
Criminal & Juvenile Just,	7.97	9.81	9.76	9.75	9.75	H. F. 2376

## FTE REPORT

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
Children Youth & Families	4.99	0.00	0.00	0.00	0.00	
Weatherization-DOE	4.16	5.59	6.20	6.45	0.00	
Low Income Energy Assist.	5.62	6.00	6.00	5.30	0.00	
Weatherization-HHS	2.99	2.42	1.87	2.02	0.00	
CSBG - Community Action	3.57	3.88	3.67	4.23	0.00	
<b>Total Human Rights, Department</b>	<b>56.79</b>	<b>52.21</b>	<b>49.25</b>	<b>53.35</b>	<b>34.85</b>	
<b><u>Veterans Affairs, Comm Of</u></b>						
Vet Affairs Admin	3.34	3.00	3.00	5.00	4.00	H. F. 2376
Iowa Veterans Home	792.33	720.31	624.98	689.54	777.08	H. F. 2376
<b>Total Veterans Affairs, Comm Of</b>	<b>795.67</b>	<b>723.31</b>	<b>627.98</b>	<b>694.54</b>	<b>781.08</b>	
<b>Total Health &amp; Human Rights Subcom</b>	<b>1,328.94</b>	<b>1,221.35</b>	<b>1,105.73</b>	<b>1,196.83</b>	<b>1,267.43</b>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>HUMAN SERVICES SUBCOMMITTEE</b>						
<b><u>Human Services, Dept. Of</u></b>						
Human Services, Dept. Of Council on Human Invest.	0.00	0.00	0.00	2.00	2.00	S. F. 2313
Human Services, Dept. Of MHIMRIDD Case Management	129.58	133.46	119.07	125.35	125.70	S. F. 2313
Economic Assistance						
Child Support Recoveries	194.63	228.98	211.48	218.20	220.22	S. F. 2313
X-PERT	0.00	0.00	5.08	17.00	17.00	S. F. 2313
Total Economic Assistance	194.63	228.98	216.56	235.20	237.22	
Serving A, C, & F						
Toledo Juvenile Home	125.73	120.95	114.76	118.54	118.54	S. F. 2313
Eldora Training School	224.88	203.74	197.58	202.23	202.23	S. F. 2313
Community Based Services	1.00	1.00	1.00	1.00	1.00	S. F. 2313
Child Abuse Treat. Wkrs.	0.00	0.00	0.00	0.00	5.00	S. F. 2319
Total Serving A, C, & F	351.61	325.69	313.34	321.77	326.77	
Serving MH/MR/DD/BI						
Cherokee Mental Health	368.87	359.15	325.28	329.13	329.13	S. F. 2313
Clarinda Mental Health	185.75	148.72	131.72	150.61	150.61	S. F. 2313
Independence Mental Hlth	412.60	405.16	397.91	401.82	401.82	S. F. 2313
Mt Pleasant Mental Health	200.54	134.67	87.69	89.98	89.98	S. F. 2313
Glenwood Hospital-School	1,158.41	1,074.62	952.84	944.00	926.00	S. F. 2313
Woodward Hospital-School	922.00	843.74	795.22	791.00	774.00	S. F. 2313
Gamblers Assistance Prog.	2.77	2.84	0.07	0.00	0.00	
Total Serving MH/MR/DD/BI	3,250.94	2,968.90	2,690.73	2,706.54	2,671.54	
DHS Administration						
Field Operations	2,218.37	1,981.13	1,881.99	1,959.00	1,980.50	S. F. 2313
General Administration	334.76	320.43	309.37	345.00	347.00	S. F. 2313
Total DHS Administration	2,553.13	2,301.56	2,191.36	2,304.00	2,327.50	

## FTE REPORT

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
Human Services - Other Collection Serv Center	23.51	0.00	0.00	0.00	0.00	
<b>Total Human Services, Dept. Of</b>	<b>6,503.40</b>	<b>5,958.59</b>	<b>5,531.06</b>	<b>5,694.86</b>	<b>5,690.73</b>	
<b>Total Human Services Subcom</b>	<b>6,503.40</b>	<b>5,958.59</b>	<b>5,531.06</b>	<b>5,694.86</b>	<b>5,690.73</b>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>JUSTICE SYSTEM SUBCOMMITTEE</b>						
<b><u>Attorney General</u></b>						
General Office A.G.	156.46	157.58	159.60	169.00	169.00	H. F. 2350
Pros. Attor. Training	4.74	4.07	3.98	4.00	4.00	H. F. 2350
Victim Assistance Grants	0.00	0.08	0.00	0.00	0.00	
Area GASA Pros. Attorney	0.66	2.53	2.11	3.00	3.00	H. F. 2350
Consumer Advocate	30.36	28.75	27.23	32.00	32.00	H. F. 2350
Victim Compensation Fund	5.68	0.00	0.00	0.00	0.00	
Victim Compensation Fund	0.00	6.61	7.42	9.00	9.00	H. F. 2350
Total Attorney General	<u>197.90</u>	<u>199.62</u>	<u>200.34</u>	<u>217.00</u>	<u>217.00</u>	
<b><u>Corrections, Department</u></b>						
Corr. - Institutions						
Ft. Madison Inst.	487.34	469.35	451.97	490.50	490.50	H. F. 2350
Anamosa Inst.	349.27	346.48	338.10	351.00	356.25	H. F. 2350
Oakdale Inst.	246.63	271.30	293.74	320.80	320.80	H. F. 2350
Newton Inst.	70.41	66.77	77.93	110.25	110.25	H. F. 2350
Mt Pleasant Inst.	247.56	243.27	233.07	259.42	258.92	H. F. 2350
Rockwell City Inst.	66.36	67.54	75.01	112.00	112.00	H. F. 2350
Clarinda Inst.	112.31	122.64	120.79	136.20	136.20	H. F. 2350
Mitchellville Inst.	91.34	91.22	97.20	133.00	133.00	H. F. 2350
Total Corr. - Institutions	<u>1,671.22</u>	<u>1,678.57</u>	<u>1,687.81</u>	<u>1,912.77</u>	<u>1,917.92</u>	
Corr. - Central Office						
Central Office	39.86	36.74	35.36	38.52	38.52	H. F. 2350
Training Center	7.77	7.12	6.20	7.16	7.16	H. F. 2350
Total Corr. - Central Office	<u>47.63</u>	<u>43.86</u>	<u>41.56</u>	<u>45.68</u>	<u>45.68</u>	
CBC Districts						
CBC District I	127.04	148.86	152.41	155.41	158.85	H. F. 2350
CBC District II	87.51	95.08	106.58	109.58	110.70	H. F. 2350
CBC District III	52.12	58.13	65.69	67.19	69.69	H. F. 2350
CBC District IV	47.85	48.00	49.00	52.50	54.38	H. F. 2350

## FTE REPORT

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
CBC District V	157.54	160.41	182.91	165.91	166.91	H. F. 2350
CBC District VI	128.69	139.69	146.00	148.00	151.37	H. F. 2350
CBC District VII	87.45	93.54	96.05	98.05	99.18	H. F. 2350
CBC District VIII	57.05	64.98	71.40	73.40	74.53	H. F. 2350
<b>Total CBC Districts</b>	<b>745.25</b>	<b>808.69</b>	<b>870.04</b>	<b>870.04</b>	<b>885.61</b>	
<b>Total Corrections, Department</b>	<b>2,464.10</b>	<b>2,531.12</b>	<b>2,599.41</b>	<b>2,828.49</b>	<b>2,849.21</b>	
<b><u>Judicial Branch</u></b>						
Judicial Branch	1,796.24	1,796.52	1,798.01	1,830.55	1,835.96	H. F. 2350
District Assoc. Judge	0.00	0.00	0.00	0.00	2.75	S. F. 2319
Additional Juv Ct Officer	0.00	0.00	0.00	0.00	6.00	S. F. 2319
Assoc. Juvenile Judge	0.00	0.00	0.00	0.00	2.75	S. F. 2330
<b>Total Judicial Branch</b>	<b>1,796.24</b>	<b>1,796.52</b>	<b>1,798.01</b>	<b>1,830.55</b>	<b>1,847.46</b>	
<b><u>Parole, Board Of</u></b>						
Parole Board	17.43	12.87	11.77	17.00	17.00	H. F. 2350
<b>Total Justice System Subcom</b>	<b>4,475.67</b>	<b>4,540.13</b>	<b>4,609.53</b>	<b>4,893.04</b>	<b>4,930.67</b>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>REGULATION SUBCOMMITTEE</b>						
<b><u>Auditor Of State</u></b>						
Auditor Of State						
Auditor - General Office	144.88	126.62	108.92	117.00	112.50	S. F. 2218
<b><u>Ethics &amp; Campaign Disc.</u></b>						
Ethics & Campaign Disclosure						
Ethics & Campaign Disclosure	6.1 1	6.00	6.00	8.00	8.00	S. F. 2218
<b><u>Commerce, Deoartment Of</u></b>						
Commerce Administration						
Commerce Administration	35.60	30.91	25.80	2.00	2.00	S. F. 2218
Alcoholic Beverages						
Alcoholic Beverages Div	76.97	51.17	23.49	34.50	33.50	S. F. 2218
Banking Division						
Banking Division	95.08	85.22	83.99	85.00	85.00	S. F. 2218
Credit Union Division						
Credit Union Division	17.03	16.23	15.28	20.00	20.00	S. F. 2218
Insurance Division						
Insurance Division	86.23	81.80	79.71	87.50	88.50	S. F. 2218
Prof. Licensing & Reg						
Professional Lic Div	9.84	11.00	11.20	14.00	14.00	S. F. 2218
Savings And Loan Division						
Savings & Loan - Revolvin	2.89	0.00	0.00	0.00	0.00	
Utilities Division						
Utilities Division	76.19	75.21	72.28	79.00	79.00	S. F. 2218
Total Commerce, Department Of	<u>399.83</u>	<u>351.54</u>	<u>311.75</u>	<u>322.00</u>	<u>322.00</u>	
<b><u>Employment Services, Dept</u></b>						
Labor Serv.	86.79	79.92	80.54	84.00	87.00	S. F. 2218
Industrial Serv.	37.12	33.94	32.56	31.50	33.00	S. F. 2218
Job Service ACS Adm.	152.30	145.60	137.91	135.05	148.22	S. F. 2218
Job Service Administration	707.77	702.26	699.03	718.44	0.00	
Workforce Coordinator	0.00	0.00	0.00	0.00	1.00	S. F. 2218
Total Employment Services, Dept	<u>983.98</u>	<u>961.72</u>	<u>950.04</u>	<u>968.99</u>	<u>269.22</u>	

## FTE REPORT

	<u>Actual FY 1991 (1)</u>	<u>Actual FY 1992 (2)</u>	<u>Actual FY 1993 (3)</u>	<u>Adjusted FY 1994 (4)</u>	<u>Est Net Appr FY 1995 (5)</u>	<u>Bill Number</u>
<b><u>Inspections &amp; Appeals</u></b>						
Inspections And Appeals						
Finance and Services Div.	22.46	21.39	20.44	22.00	22.00	S. F. 221 8
Audits Division	17.34	12.00	9.95	10.00	11.00	S. F. 2330
Appeals and Fair Hearings	24.86	23.97	23.99	24.00	24.00	S. F. 2218
Investigations Division	36.66	34.74	33.46	35.00	35.00	S. F. 2218
Health Facilities Div.	101.77	100.79	96.43	97.00	97.00	S. F. 221 8
Inspections Division	25.20	17.34	16.58	13.00	13.00	S. F. 2218
Employment Appeal Board	14.83	15.11	15.26	16.80	15.80	S. F. 221 8
Foster Care Review Board	10.05	5.02	3.84	4.00	10.00	S. F. 2218
<b>Total Inspections And Appeals</b>	<b>253.17</b>	<b>230.36</b>	<b>219.95</b>	<b>221.80</b>	<b>227.80</b>	
Public Defender						
Public Defender	92.98	140.00	138.71	140.80	143.80	S. F. 2218
Racing Commission						
Racetracks	27.51	22.29	20.79	19.27	23.97	S. F. 2330
Riverboats	8.18	12.65	11.72	12.51	9.96	S. F. 2218
<b>Total Racing Commission</b>	<b>35.69</b>	<b>34.94</b>	<b>32.51</b>	<b>31.78</b>	<b>33.93</b>	
<b>Total Inspections &amp; Appeals</b>	<b>381.84</b>	<b>405.30</b>	<b>391.17</b>	<b>394.38</b>	<b>405.53</b>	
<b><u>Public Emp. Relations Brd</u></b>						
Public Emp. Relations						
General Office	12.72	12.27	12.04	12.27	12.68	S. F. 221 8
<b>Total Regulation Subcom</b>	<b>1,929.36</b>	<b>1,863.45</b>	<b>1,779.92</b>	<b>1,822.64</b>	<b>1,129.93</b>	

## FTE REPORT

	Actual FY 1991 <u>(1)</u>	Actual FY 1992 <u>(2)</u>	Actual FY 1993 <u>(3)</u>	Adjusted FY 1994 <u>(4)</u>	Est Net Appr FY 1995 <u>(5)</u>	Bill Number
<b>TRANSPORTATION &amp; SAFETY SUBCOMMITTEE</b>						
<b><u>Law Enforcement Academy</u></b>						
Law Enforcement Academy						
ILEA Operations	27.53	24.53	22.69	23.80	24.00	S. F. 2217
<b><u>Public Defense, Dept. Of</u></b>						
Military Division	177.09	183.20	182.87	206.26	210.26	S. F. 2217
Emergency Mgmt Div.	12.00	10.38	8.97	10.00	13.83	S. F. 2217
<b>Total Public Defense, Dept. Of</b>	<u>189.09</u>	<u>193.58</u>	<u>191.84</u>	<u>216.26</u>	<u>224.09</u>	
<b><u>Public Safety, Department</u></b>						
Public Safety, Dept. Of						
Administration	49.82	43.65	38.40	41.00	41.00	S. F. 2217
Communications	78.75	67.85	0.00	0.00	0.00	
Investigation, DCI	136.86	129.00	127.31	141.00	141.00	S. F. 2217
Narcotics Enforce.	39.78	37.83	36.82	38.00	38.00	S. F. 2217
Fire Marshal	31.09	28.34	27.11	30.00	30.00	S. F. 2217
Capitol Security	33.97	30.24	27.38	27.00	27.00	S. F. 2217
Pari-Mutuel Enforce.	4.59	4.04	0.00	0.00	0.00	S. F. 2217
Highway Patrol	0.00	435.20	0.00	0.00	0.00	
<b>Total Public Safety, Dept. Of</b>	<u>374.86</u>	<u>776.15</u>	<u>257.02</u>	<u>277.00</u>	<u>277.00</u>	
Road Use Tax Fund						
Highway Patrol	450.75	0.00	515.19	540.00	552.50	S. F. 2217
Use Tax						
Pari-Mutuel Enforcement	0.00	0.00	4.69	5.00	5.00	S. F. 2217
<b>Total Public Safety, Department</b>	<u>825.61</u>	<u>776.15</u>	<u>776.90</u>	<u>822.00</u>	<u>834.50</u>	

## FTE REPORT

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b>Transportation, Dept.</b>						
Transportation, Dept.						
Administration Div.	0.00	313.63	0.00	0.00	0.00	
General Council Div.	0.00	6.01	0.00	0.00	0.00	
Planning Division	0.00	153.21	0.00	0.00	0.00	
Highway Division	0.00	2,832.10	0.00	0.00	0.00	
Motor Vehicle Div.	0.00	565.98	0.00	0.00	0.00	
Rail & Water Div.	0.00	18.40	0.00	0.00	0.00	
Air & Transit Division	0.00	18.09	0.00	0.00	0.00	
Total Transportation, Dept.	0.00	3,907.42	0.00	0.00	0.00	
<b>Primary Road Fund</b>						
Administration Div.	332.13	0.00	308.13	321.50	321.50	S. F. 2217
General Counsel Div.	6.84	0.00	6.76	7.00	7.00	S. F. 2217
Planning Division	166.39	0.00	144.53	158.00	158.00	S. F. 2217
Air & Transit Div.	18.68	0.00	17.56	17.00	17.00	S. F. 2217
Highway Division	2,862.08	0.00	2,743.25	2,859.00	2,859.00	S. F. 2217
Motor Vehicle Div.	548.11	0.00	554.17	549.00	549.00	S. F. 2217
Rail & Water Div.	19.81	0.00	18.00	18.00	18.00	S. F. 2217
Total Primary Road Fund	3,954.04	0.00	3,792.40	3,929.50	3,929.50	
<b>Road Use Tax Fund</b>						
Base State Insurance	0.00	0.00	0.00	2.00	0.00	S. F. 2217
Total Transportation, Dept.	3,954.04	3,907.42	3,792.40	3,931.50	3,929.50	
<b>Total Transportation &amp; Safety Subcom</b>	4,996.27	4,901.68	4,783.83	4,993.56	5,012.09	

## FTE REPORT

	Actual FY 1991 (1)	Actual FY 1992 (2)	Actual FY 1993 (3)	Adjusted FY 1994 (4)	Est Net Appr FY 1995 (5)	Bill Number
<b>UNASSIGNED STANDINGS</b>						
<b><u>Education, Department Of</u></b>						
Education, Dept. Of Educational Excellence	0.96	0.88	0.88	1.00	0.00	Standing
<b><u>Legislative Branch</u></b>						
Legislature Legislative Expenses	0.00	0.00	384.98	384.98	384.98	Standing
House Of Representatives House of Representatives	180.66	181.88	0.00	0.00	0.00	Standing
Senate Senate	102.00	100.75	0.00	0.00	0.00	Standing
Citizens' Aide, Office Of Citizens' Aide	10.86	11.24	0.00	0.00	0.00	Standing
Leg. Computer Support Legislative Computer <b>Supp</b>	8.27	9.00	0.00	0.00	0.00	Standing
Legislative Fiscal Bureau Legislative Fiscal Bureau	26.08	26.29	0.00	0.00	0.00	Standing
Legislative Service Bur. Leg. Service Bureau	61.29	60.26	0.00	0.00	0.00	Standing
Admin. Rules Review Comm. Admin. Rules Review	1.00	1.00	0.00	0.00	0.00	Standing
<b>Total Legislative Branch</b>	<b>390.16</b>	<b>390.42</b>	<b>384.98</b>	<b>384.98</b>	<b>384.98</b>	
<b>Total Unassigned Standings</b>	<b>391.12</b>	<b>391.30</b>	<b>385.86</b>	<b>385.98</b>	<b>384.98</b>	

**Senate File 2330 - Capitals/Standings Budget Bill**

	General Fund Final Action FY 1994	Lottery Fund * Final Action FY 1994	General Fund Final Action FY 1995	Other Fund Final Action FY 1995	Governor's Item Vetoes
<b>Administration</b>					
Treasurer of State					
Special Olympics Fund	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
Old Iron Bridge - Bentonsport	0	20,000	0	0	0
World Food Prize	0	250,000	0	0	0
County Fairs	0	206,000	0	0	0
US/Japan Conference	0	50,000	0	0	0
Meridith Willson Footbridge	0	25,000	0	0	0
Bottle Deposit Transfer	-400,000	0	0	0	0
Sp. Olympics \$5,000 Deletion	0	0	0	0	0
<b>Ag &amp; Natural Resources</b>					
Ag & Land Stewardship					
Farmers Market Coupon	0	0	25,000	0	0
Levee Reconstruction	550,000	0	0	0	0
Soil Conservation Technicians	123,000	0	0	0	0
Soil Conservation Practices	0	127,000	0	0	0
Dept. of Natural Resources					
Water Quality	0	300,000	0	0	0
Artificial Lake Study	0	50,000	0	0	0
Lake Preservation	0	75,000	0	0	0
REAP	0	500,000	0	0	0
State Fair Board					
ADA Compliance	0	200,000	0	0	0
<b>Economic Development</b>					
Economic Development					
RC 2000 Transfer	-310,000	0	0	0	0
Iowa Plan Fund Transfer	-400,000	0	0	0	0
CEBA	3,700,000	0	0	0	0
Agriculture Museum	0	10,000	0	0	0
Lewis & Clark Water System	0	40,000	0	0	0
Community Grants Stadiums	0	25,000	0	0	0
National Heritage Landscape	0	50,000	0	0	0
<b>Education</b>					
College Aid					
Cosmetology School Grants	0	25,000	0	0	0
Comm. Sch. \$5,000 Deletion	0	0	0	0	0
Cultural Affairs					
Regional Space Center	0	50,000	0	0	0
Railroad Study	0	0	25,000	0	0

## Senate File 2330 - Capitals/Standings Budget Bill

	Generd Fund Find Action <u>FY 1994</u>	Lottery Fund * Find Action <u>FY 1994</u>	General Fund Find Action <u>FY 1995</u>	Other Fund Find Action <u>FY 1995</u>	Governor's Item Vetoes
Education, Dept. of					
NCREL Study	0	0	50,000	0	0
Ed Excellence Phase 2 **	0	0	139,745	0	0
At-Risk Children **	0	0	2,000,000	0	0
School Liaison **	0	0	20,000	0	0
Character Education **	0	0	50,000	0	0
Parenting Pilot Project **	0	0	50,000	0	0
Local Arts-LACES	100,000	0	0	0	0
Educational Excellence	-100,000	0	0	0	0
Community College Job Training	-40,000	0	0	0	0
Regents					
Tuition Replacement	-1,700,000	0	0	0	0
<b>Health &amp; Human Rights</b>					
Elder Affairs					
Senior Volunteer Program	0	0	16,500	0	0
Health Department					
Community Education Program	0	25,000	0	0	0
Veterans Affairs					
Veterans Home	-389,000	0	0	0	0
<b>Human Services</b>					
Human Services					
Medicaid	-21,400,000	0	0	0	0
Family Investment Program	1,000,000	0	0	0	0
Medical Contracts	300,000	0	0	0	0
Hospital Schools	250,000	0	0	0	0
MI/MR/DD State Cases	500,000	0	0	0	0
Gamblers Assistance	20,000	0	0	0	0
Child Care Assistance	500,000	0	0	0	0
Geriatric Patients	20,000	0	0	0	0
Child Protection Task Force	0	10,000	0	0	0
County Tech. Assistance	294,541	0	0	0	0
<b>Justice</b>					
Department of Justice					
Prosecuting Attorney	40,000	0	0	0	0
Judicial Department					
Associate Juvenile Judge	0	0	140,000	0	0
Department of Corrections					
Transportation Costs	100,000	0	0	0	-100,000

**Senate File 2330 - Capitals/Standings Budget Bill**

	General Fund Final Action <b>FY 1994</b>	Lottery Fund * Final Action <b>FY 1994</b>	General Fund Final Action <b>FY 1995</b>	Other Fund Final Action <b>FY 1995</b>	Governor's Item Vetoes
<b>Regulation</b>					
Racing and Gaming					
<b>Racing and Gaming Supplemental</b>	<b>165,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation</b>					
Department of Public Safety					
Racetracks ***	177,879	0	0	0	0
Riverboats	129,486	0	0	0	0
Department of Transportation					
Audubon Branch Railroad	<b>-700,000</b>	0	0	0	0
Railway Finance Authority	0	75,000	0	0	0
Primary Road Fund, Prop. Purchase	0	0	0	1,500,000	0
<b>Capital Projects</b>					
General Services Capital					
Terrace Hill Safety	0	20,000	0	0	0
Natural Resources Capital					
GF-Marine Fuel Tax Caps	0	0	1,600,000	0	0
Marine Fuel Tax Caps	0	50,000	0	0	0
Corrections Capital					
Health/Life/Fire Safety	150,000	0	0	0	0
Health/Life/Fire Safety	0	100,000	0	0	0
Human Services Capital					
Health/Life/Fire Safety	100,000	0	0	0	0
Health/Life/Fire Safety	0	50,000	0	0	0
Board of Regents Capital					
ISD Fire Safety	75,000	0	0	0	0
IBSSS Disability Act	20,000	0	0	0	0
IBSSS Disability Act	0	40,000	0	0	0
Public Defense capital					
Fairfield Armory	0	250,000	0	0	0
<b>Total Appropriations</b>	<b>\$ 17,123,577 ****</b>	<b>\$ 2,623,000</b>	<b>\$ 4,136,245</b>	<b>\$ 1,500,000</b>	<b>\$ -100,000</b>

- Lottery funding is contingent upon FY 1994 lottery revenues in excess of \$39.4 million transferred to the General Fund.
- Funding was contingent upon property tax valuations increasing over 1.6%. The Fiscal Bureau now estimates an increase of 3.25% in property valuations.
- Funding was contingent upon passage of gambling referendums.
- This figure includes transfers.

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**EXECUTIVE SUMMARY  
ADMINISTRATION APPROPRIATIONS BILL**

**SENATE FILE 2229**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Implements changes in forms associated with the National Voter Registration Act which becomes effective January 1995 and appropriates \$10,000 to the Information Services Division (ISD) of the Department of General Services (DGS). (Page 2, Line 2)
- Permits the Offices of the Governor, Secretary of State, Treasurer, and the Department of Management (DOM) to carry forward unexpended FY 1995 funds to upgrade, replace, and improve computer equipment. (Page 7, Line 19; Page 9, Line 17; Page 15, Line 35; and Page 16, Line 33)
- Implements Law Enforcement Training Reimbursements and appropriates \$48,000 to the Department of Management (DOM). (Page 8, Line 23)
- Implements annual funding for technology enhancements for the Information and Management Systems Division of the Department of Revenue and Finance (DRF) and appropriates \$267,000. (Page 13, Line 11)

**MAJOR INCREASES OR  
DECREASES, OR TRANSFERS OF  
EXISTING PROGRAMS**

- Establishes the position of Chief Administrative Officer to the Director of the Department of Veterans Affairs and appropriates \$50,000 and 1.0 FTE position. (Page 17, Line 8)
- Increases the appropriation to the ISD of the DGS by \$29,000 compared to the adjusted FY 1994 appropriation to upgrade the Office Vision electronic mail system. (Page 2, Line 2).
- Increases the appropriation to the ISD of the DGS by \$204,000 compared to the adjusted FY 1994 appropriation to improve the computer system to support the Department of Human Services' X-PERT automated eligibility determination system. (Page 2, Line 2)
- Increases the appropriation to the Property Management Division of the DGS by \$15,000 compared to the adjusted FY 1994 appropriation to refinish the hardwood floors in the new Historical Building and by \$100,000 compared to the adjusted FY 1994 appropriation to fund increases in miscellaneous contracts and equipment replacement. (Page 2, Line 8)
- Increases the appropriation to the DGS by \$69,000 compared to the adjusted FY 1994 appropriation for rental expenses. (Page 3, Line 13)
- Increases the appropriation to the DGS by \$93,000 compared to the FY 1994 appropriation for projected increases in utility rate and usage costs. (Page 3, Line 18)

**EXECUTIVE SUMMARY  
ADMINISTRATION APPROPRIATIONS BILL**

**SENATE FILE 2229**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Increases the appropriation to the Information and Management Systems Division of the DRF by **\$852,000** and **5.0** FTE positions compared to the adjusted FY **1994** appropriation to fund an acceleration of the implementation of the Integrated Revenue Information System (IRIS). (Page **13**, Line **11**)
- Amends the State Treasurer's reporting requirement for linked deposits to include the Rural Small Business Transfer, Targeted Small Business, and Main Street Linked Deposit Loan Programs. (Page **20**, Line **18**)
- Permits the Director of the DGS to destroy or dispose of State personal property having little or no value. (Page **21**, Line **6**)
- Allows the Vehicle Dispatcher to purchase used vehicles at dealer or governmental auctions if there is a cost benefit to the State. (Page **21**, Line **15**)
- Allows the Director of the DGS to authorize the sale of State vehicles with only salvage value as scrap, rather than requiring an auction sale. (Page **21**, Line **30**)
- Specifies that the Director of the **DGS** is to determine the mileage reimbursement for disabled State employees using specially equipped vehicles for State business. (Page **22**, Line **12**)
- Allows State employees to pay professional or trade organization dues by payroll deduction and specifies a minimum number of requests before deductions will be made. (Page **23**, Line **8**)
- Permits the Treasurer to destroy unclaimed property having no value or when the cost of selling the property exceeds the value of the property. (Page **24**, Line **10**)
- Allows the Treasurer to deposit funds from abandoned property quarterly, rather than monthly, and removes the cap on the amount the Treasurer can maintain in a separate trust fund to pay claims. (Page **24**, Line **33**)
- Requires the DRF to provide a State Appraisal Manual and revision updates to cities and counties. The cities and counties are not to be charged for the Manual and updates. (Page **14**, Line **23**)

**STUDIES AND INTENT LANGUAGE**

**EXECUTIVE SUMMARY  
ADMINISTRATION APPROPRIATIONS BILL**

**SENATE FILE 2229**

**GOVERNOR'S VETOES**

- Requires the agencies under the Administration Appropriations Subcommittee, except for the Office of State-Federal Relations, to use the Iowa Communications Network (ICN) **as** much as possible for interagency communication, meetings, and conferences to reduce travel costs. (Page **19**, Line **22**)
- The Governor vetoed the language relating to the requirement that staffing targets be set in terms of FTE positions stating that the Executive Branch must maintain flexibility to utilized reporting formats **to** meet management goals. (Page **9**, Line **13**)
- The Governor vetoed the language requiring that lease-purchase agreement proposals be included in the Governor's budget stating that while additional review and oversight of lease-purchase contracting by State agencies may be worthwhile, sufficient flexibility must be provided to allow agencies to respond to situations which are unplanned. (Page **19**, Line **33**)

Senate File 2229

Senate File 2229 provides for the following changes to the Code of Iowa.

Page #	Line # ,	Bill Section	Action	Code Section Changed	Description
3	23	4.3	Nwthstnd	Sec. 8.33 & 18.12(11)	Nonreversion of Excess Funds in Utilities Account
7	19	7.6	Nwthstnd	Sec. 8.33	Reversions to Fund Governor's Office Computers
9	17	10	Nwthstnd	Sec. 8.33	Reversions to Fund Department of Management Computers
15	35	19.2	Nwthstnd	Sec. 8.33	Reversion to Fund Secretary of State Office Computers
16	<b>33</b>	21	Nwthstnd	Sec. 8.33	Reversion to Fund Treasurer's Office Computers
18	27	25	Nwthstnd	Sec. 8.33	Workers' Compensation Nonreversion
19	9	27	Amends	Sec. All, Chapter 644	Transfer of Code Sections
20	18	31	Amends	Sec. 12.38	Linked Deposit Reports
21	<b>6</b>	32	Amends	Sec. 18.12(8)	Disposal of Property
21	15	33	Amends	Sec. 18.115(4)	Purchase of Used Vehicles
				Code Supplement 1993	
21	30	34	Amends	Sec. 18.115(6)	Sale of Salvage Vehicles
				Code Supplement 1993	
22	12	35	Amends	Sec. 18.117	Mileage Reimbursement
23	<b>a</b>	36	Adds	Sec. 70A.17A	Payroll Deduction for Dues
24	10	37	Amends	Sec. 556.17(1 & 2)	Unclaimed Property Disposal
24	33	38	Amends	Sec. 556.18(1)	Unclaimed Property Deposits
				Code Supplement 1993	

1 1 Section 1. There is appropriated from the general fund of  
1 2 the state to the following named agencies for the fiscal year  
1 3 beginning July 1, 1994, and ending June 30, 1995, the  
1 4 following amounts, or so much thereof as is necessary, to be  
1 5 used for the purposes designated:

1 6 1. COMMISSION ON UNIFORM STATE LAWS  
1 7 For support of the commission and expenses of the members:  
1 8 ..... \$ 19,749

General Fund appropriation to the Commission on Uniform State Laws.

DETAIL: This is an increase of \$1,433 compared to the adjusted FY 1994 appropriation and fully funds the State's dues.

1 9 2. NATIONAL CONFERENCE OF STATE LEGISLATURES  
1 10 For support of the membership assessment:  
1 11 ..... \$ 85,531

General Fund appropriation for the National Conference of State Legislatures (NCSL) membership.

DETAIL: This is an increase of \$2,937 compared to the adjusted FY 1994 appropriation and fully funds the State's dues.

1 12 Sec. 2. REVIEW OF PROFESSIONAL, SCIENTIFIC, OR EDUCATIONAL  
1 13 DUES. The executive council shall review dues paid by state  
1 14 agencies of the executive department of state government for  
1 15 membership in professional, scientific, and educational  
1 16 organizations with the goal of reducing membership costs by  
1 17 one third. The executive council shall give first  
1 18 consideration to reductions by state agencies which have  
1 19 multiple memberships.

Requires the Executive Council to review agency organizational memberships with the goal of reducing membership costs by one-third.

1 20 Sec. 3. There is appropriated from the general fund of the  
1 21 state to the department of general services for the fiscal  
1 22 year beginning July 1, 1994, and ending June 30, 1995, the  
1 23 following amounts, or so much thereof as is necessary, to be  
1 24 used for the purposes designated:

1 25 1. ADMINISTRATION DIVISION

General Fund appropriation to the Department of

1 26 For salaries, support, maintenance, miscellaneous purposes,  
 1 27 and for not more than the following full-time equivalent  
 1 28 positions:  
 1 29 ..... \$ 466,740  
 1 30 ..... FTEs 9.35

General Services (DGS) Administration Division.

DETAIL: This is an increase of \$6,176 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

1 31 2. COMMUNICATIONS DIVISION  
 1 32 For salaries, support, maintenance, miscellaneous purposes,  
 1 33 and for not more than the following full-time equivalent  
 1 34 positions:  
 1 35 ..... \$ 170,151  
 2 1 ..... FTEs 2.77

General Fund appropriation to the DGS Communications Division.

DETAIL: This is an increase of \$4,026 and a decrease of 10.23 FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization. Since the Iowa Communications Network (ICN) workforce has not yet stabilized, many of the FTE positions will be contracted in FY 1995, rather than using State employees, reducing the FTE positions with no reduction in personnel cost.

2 2 3. INFORMATION SERVICES DIVISION  
 2 3 For salaries, support, maintenance, miscellaneous purposes,  
 2 4 and for not more than the following full-time equivalent  
 2 5 positions:  
 2 6 ..... \$ 5,612,366  
 2 7 ..... FTEs 132.50

General Fund appropriation to the DGS Information Services Division.

DETAIL: This is an increase of \$286,266 and no change in FTE positions compared to the adjusted FY 1994 appropriation. This includes:

1. An increase of \$43,366 for salary annualization.
2. An increase of \$10,000 to implement the provisions of the National Voter Registration Act which takes effect January 1995. The funding will allow for the development and distribution of forms to the public, as well as coordination of national forms and registration information.
3. An increase of \$29,000 to upgrade the Office Vision electronic mail system. The upgrade will allow more users and increased usage while maintaining the system's response time. In FY

2 8 4. PROPERTY MANAGEMENT DIVISION  
 2 9 For salaries, support, maintenance, miscellaneous purposes,  
 2 10 and for not more than the following full-time equivalent  
 2 11 positions:  
 2 12 ..... \$ 3,776,740  
 2 13 ..... FTEs 114.00

1994, there were more than 4,000 users on the system.  
 4. An increase of \$203,900 to improve the client server computer processing architecture for electronic text distribution and support of the Department of Human Services' X-PERT System. The DGS is projecting that a request of \$255,900 will be made from the General Fund for FY 1996 to complete the improvements.

General Fund appropriation to the DGS Property Management Division.

DETAIL: This is an increase of \$148,319 and a decrease of 1.00 FTE position compared to the adjusted FY 1994 appropriation. The change includes:

1. A decrease of 1.00 FTE position due to the transfer of the position to the DGS Utilities appropriation.
2. An increase of \$33,319 for salary annualization.
3. An increase of \$15,000 for the refinishing of the hardwood floors in the new Historical Building.
4. An increase of \$100,000 for increases in miscellaneous contracts and to replace equipment.

2 14 5. PRINTING AND MAIL DIVISION  
 2 15 For salaries, support, maintenance, miscellaneous purposes,  
 2 16 and for not more than the following full-time equivalent  
 2 17 positions:  
 2 18 ..... \$ 830,078  
 2 19 ..... FTEs 28.25

General Fund appropriation to the DGS Printing and Mail Division.

DETAIL: This is an increase of \$6,183 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

2 20 The department of general services shall not change the

Requires the DGS to notify the Legislative Fiscal

2 21 appropriations for the purposes designated in subsections 1  
 2 22 through 5 from the amounts appropriated under those  
 2 23 subsections unless notice of the revisions is given prior to  
 2 24 their effective date to the legislative fiscal bureau. The  
 2 25 notice shall include information on the department's rationale  
 2 26 for making the changes.

Bureau (LFB) prior to any changes to the DGS Divisions' line-item appropriations.

2 27 Savings achieved in providing telephone services shall be  
 2 28 used by the department of general services to increase  
 2 29 efficiencies in the provision of those services. The  
 2 30 department of general services shall report not later than  
 2 31 August 31, 1995, on the projects undertaken to the  
 2 32 chairpersons and the ranking members of the joint  
 2 33 appropriations subcommittee on administration and to the  
 2 34 legislative fiscal bureau. The report shall include a listing  
 2 35 of the projects and efficiencies undertaken during the fiscal  
 3 1 year, the cost of each project, and the benefits, including  
 3 2 the projected savings on an annual basis and for the life of  
 3 3 the efficiency improvement.

Allows the DGS to use fees paid by users of the State Telephone Services that are not used for operations for projects to maintain and upgrade the system. Requires a report detailing the projects and efficiencies undertaken during the year including project costs, benefits, and the projected annual savings for the life of the project. The report is to be completed no later than August 31, 1995, and is to be distributed to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee and the LFB.

3 4 Sec. 4. There is appropriated from the general fund of the  
 3 5 state to the department of general services for the fiscal  
 3 6 year beginning July 1, 1994, and ending June 30, 1995, the  
 3 7 following amounts, or so much thereof as is necessary, to be  
 3 8 used for the purposes designated:

3 9 1. CAPITOL PLANNING COMMISSION  
 3 10 For expenses of the members in carrying out their duties  
 3 11 under chapter 18A:  
 3 12 ..... \$ 1,256

General Fund appropriation for expenses of the Capitol Planning Commission. Maintains current level of funding.

3 13 2. RENTAL SPACE  
 3 14 For payment of lease or rental costs of buildings and  
 3 15 office space at the seat of government as provided in section  
 3 16 18.12, subsection 9, notwithstanding section 18.16:  
 3 17 ..... \$ 590,934

General Fund appropriation for Rental Space for some State agencies in the Des Moines area not located on the Capitol Complex.

DETAIL: This is an increase of \$68,900 compared to the adjusted FY 1994 appropriation for inflation and

3 18 3. UTILITY COSTS  
 3 19 For payment of utility costs and for not more than the  
 3 20 following full-time equivalent positions:  
 3 21 ..... \$ 1,993,031  
 3 22 ..... FTEs 1.00

relocating offices from the Colony Building to rented offices closer to the Capitol Complex.

General Fund appropriation for payment of utility costs on the Capitol Complex.

- DETAIL: This is an increase of \$93,031 and 1.00 FTE position compared to the adjusted FY 1994 appropriation for the scheduled increase in the State of Iowa Facility Improvement Corporation (SIFIC) payment and increased rates and usage. The funding for the FTE position has been transferred from the Property Management Division appropriation to the Utility appropriation.

3 23 The department of general services may use funds  
 3 24 appropriated in this subsection for utility costs to fund  
 3 25 energy conservation projects in the state capitol complex  
 3 26 which will have a 100 percent payback within a 24-month  
 3 27 period. In addition, notwithstanding sections 8.33 and 18.12,  
 3 28 subsection 11, any excess funds appropriated for utility costs  
 3 29 in this subsection shall not revert to the general fund of the  
 3 30 state on June 30, 1995, and these funds shall be used for  
 3 31 implementation of energy conservation projects having a  
 3 32 payback of 100 percent within a two-year to six-year period.  
 3 33 The department of general services shall report not later than  
 3 34 August 31, 1995, on the projects having 100 percent payback  
 3 35 within a six-year period to the chairpersons and ranking  
 4 1 members of the joint appropriations subcommittee on  
 4 2 administration and to the legislative fiscal bureau. The  
 4 3 report shall include a listing of the projects undertaken, the  
 4 4 cost of each project, and the projected savings on an annual  
 4 5 basis and for the life of the project.

CODE: Allows excess funds from the DGS Utilities Account to carry forward at the end of FY 1995 for energy conservation projects having up to a 6-year payback period. Allows the DGS to use funds appropriated for utility costs to fund energy conservation projects in the Capitol Complex with a total payback period of 24 months or less. Requires the DGS to report on costs and savings generated as a result of implementing energy conservation projects by August 31, 1995, to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee and the LFB.

4 6 Sec. 5. There is appropriated from the general fund of the  
 4 7 state to the department of general services for the fiscal  
 4 8 year beginning July 1, 1994, and ending June 30, 1995, the

General Fund appropriation to the DGS to fund Terrace Hill Operations.

4 9 following amount, or so much thereof as is necessary, to be  
 4 10 used for the purposes designated:  
 4 11 TERRACE HILL OPERATIONS  
 4 12 For salaries, support, maintenance, and miscellaneous  
 4 13 purposes necessary for the operation of Terrace Hill and for  
 4 14 not more than the following full-time equivalent positions:  
 4 15 ..... \$ 165,575  
 4 16 ..... FTEs 4.00

DETAIL: This is an increase of \$1,435 and a decrease of 0.25 FTE positions compared to adjusted FY 1994. The change includes:

1. An increase of \$1,435 due to salary annualization.
2. A decrease of 0.25 FTE position due to the addition of 1.00 Secretarial position and the deletion of 0.50 Museum Technician position and 0.75 Capitol Guide position.

4 17 Sec. 6. There is appropriated from the designated  
 4 18 revolving funds to the department of general services for the  
 4 19 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 4 20 the following amounts, or so much thereof as is necessary, to  
 4 21 be used for the purposes designated:

4 22 1. From the centralized printing permanent revolving fund  
 4 23 established by section 18.57 for salaries, support,  
 4 24 maintenance, miscellaneous purposes, and for not more than the  
 4 25 following full-time equivalent positions:  
 4 26 ..... \$ 888,189  
 4 27 ..... FTEs 26.05

Centralized Printing Permanent Revolving Fund appropriation for operations.

DETAIL: This is an increase of \$5,226 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

4 28 2. The remainder of the centralized printing permanent  
 4 29 revolving fund is appropriated for the expense incurred in  
 4 30 supplying paper stock, offset printing, copy preparation,  
 4 31 binding, distribution costs, original payment of printing and  
 4 32 binding claims and contingencies arising during the fiscal  
 4 33 year beginning July 1, 1994, and ending June 30, 1995, which  
 4 34 are legally payable from this fund.

Requires the remainder of the Centralized Printing Permanent Revolving Fund be appropriated for expenses incurred and contingencies legally payable from this Fund.

4 35 3. From the centralized purchasing permanent revolving  
 5 1 fund established by section 18.9 for salaries, support,  
 5 2 maintenance, miscellaneous purposes, and for not more than the  
 5 3 following full-time equivalent positions:  
 5 4 ..... \$ 716,410

Centralized Purchasing Permanent Revolving Fund appropriation for operations.

DETAIL: This is an increase of \$38,727 and 0.80 FTE position as compared to the adjusted FY 1994

PG LN	Senate File 2229	Explanation
5 5 .....	FTEs 16.05	appropriation. This includes: 1. An increase of \$31,938 and 0.80 FIE position to fully fund a purchasing agent position which is currently funded at a 0.20 FIE position level. 2. An increase of \$6,789 for salary annualization.
5 6 4. The remainder of the centralized purchasing permanent 5 7 revolving fund is appropriated for the payment of expenses 5 8 incurred through purchases by various state departments and 5 9 for contingencies arising during the fiscal year beginning 5 10 July 1, 1994, and ending June 30, 1995, which are legally 5 11 payable from this fund.		Requires the remainder of the Centralized Purchasing Permanent Revolving Fund be appropriated for expenses incurred and contingencies legally payable from this Fund.
5 12 5. From the vehicle dispatcher revolving fund established 5 13 by section 18.119 for salaries, support, maintenance, 5 14 miscellaneous purposes, and for not more than the following 5 15 full-time equivalent positions:		Vehicle Dispatcher Revolving Fund appropriation for operations.
5 16 ..... \$ 607,972 5 17 ..... FTEs 15.00		DETAIL: This is an increase of \$5,780 and no change in FIE positions compared to the adjusted FY 1994 appropriation. The change includes: 1. An increase of \$6,376 for salary annualization. 2. An increase of \$8,551 to automate the vehicle registration system. 3. An increase of \$6,820 in personal services. 4. A decrease of \$15,967 of Revolving Fund money due to funding from projected additional receipts from other agencies.
5 18 6. The remainder of the vehicle dispatcher revolving fund 5 19 is appropriated for the purchase of gasoline, gasohol, oil, 5 20 tires, repairs, and all other maintenance expenses incurred in 5 21 the operation of state-owned motor vehicles and for 5 22 contingencies arising during the fiscal year beginning July 1, 5 23 1994, and ending June 30, 1995, which are legally payable from 5 24 this fund.		Requires the remainder of the Vehicle Dispatcher Revolving Fund be appropriated for expenses incurred and contingencies legally payable from this Fund.

5 25 The vehicle dispatcher shall report, not later than  
 5 26 February 15, 1995, to the chairpersons and the ranking members  
 5 27 of the joint appropriations subcommittee on administration and  
 5 28 to the legislative fiscal bureau regarding the efficiencies of  
 5 29 the vehicle fleet and the changes in the efficiencies. The  
 5 30 report shall include the cost per mile, fuel efficiencies,  
 5 31 maintenance costs, useful life, the costs of extending the  
 5 32 useful life, and other measures which the vehicle dispatcher  
 5 33 or the legislative fiscal bureau finds appropriate. The  
 5 34 information shall be reported for each general type of  
 5 35 vehicle. The overhead costs shall also be reported with the  
 6 1 total costs of the vehicle dispatcher operations.

Requires the Vehicle Dispatcher Division to report by February 15, 1995, to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee and the LFB on the efficiencies of the vehicle fleet for calendar year 1994. Requires the report to indicate the total cost per mile, the fuel efficiency, the maintenance cost, and the useful life of various classifications of vehicles.

6 2 The department of general services shall report to the  
 6 3 chairpersons and ranking members of the joint appropriations  
 6 4 subcommittee on administration and the legislative fiscal  
 6 5 bureau not later than February 15, 1995, a comparison of the  
 6 6 performance of vehicles burning an 85 percent ethanol mixture  
 6 7 and those burning a 10 percent ethanol mixture. The report  
 6 8 shall include, but is not limited to, average mileage, vehicle  
 6 9 life, and problems encountered.

Requires the DGS to report to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee and the LFB by February 15, 1995, on the State's flexible-fuel (85.0%) ethanol vehicles. Requires the report to compare fleet vehicles using the 85.0% ethanol fuel with vehicles of the same classification using a 10.0% ethanol mixture. Variables such as average mileage, vehicle life, and problems encountered due to the higher content of ethanol in the fuel should be used in the comparison.

6 10 Sec. 7. GOVERNOR. There is appropriated from the general  
 6 11 fund of the state to the offices of the governor and the  
 6 12 lieutenant governor for the fiscal year beginning July 1,  
 6 13 1994, and ending June 30, 1995, the following amounts, or so  
 6 14 much thereof as is necessary, to be used for the purposes  
 6 15 designated:

6 16 1. For salaries, support, maintenance, and miscellaneous  
 6 17 purposes for the general office of the governor and the  
 6 18 general office of the lieutenant governor, and for not more  
 6 19 than the following full-time equivalent positions:

General Fund appropriation to the General Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$11,680 and no change

PG LN	Senate File 2229	Explanation
6 20	..... \$ 1,038,673	in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.
6 21	..... FTEs 17.25	
6 22	2. For the governor's expenses and the lieutenant	General Fund appropriation for the Governor's and the Lieutenant Governor's expenses of office. Maintains current level of funding.
6 23	governor's expenses connected with office:	
6 24	..... \$ 2,416	
6 25	3. For salaries, support, maintenance, and miscellaneous	General Fund appropriation for the Governor's Terrace Hill quarters.
6 26	purposes for the governor's quarters at Terrace Hill, and for	
6 27	not more than the following full-time equivalent positions:	
6 28	..... \$ 49,858	
6 29	..... FTEs 2.50	DETAIL: This is an increase of \$1,115 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.
6 30	4. For the payment of expenses of ad hoc committees,	General Fund appropriation for the Governor's ad hoc committees. Maintains current level of funding.
6 31	councils, and task forces appointed by the governor to	
6 32	research and analyze a particular subject area relevant to the	
6 33	problems and responsibilities of state and local government,	
6 34	including the employment of professional, technical, and	
6 35	administrative staff and the payment of per diem and actual	
7 1	expenses of committee, council, or task force members as	
7 2	specified pursuant to section 7E.6:	
7 3	..... \$ 1,610	
7 4	The ad hoc committees, councils, and task forces appointed	
7 5	by the governor are subject to chapters 21 and 22 and the	Prohibits public employees receiving a salary for the meeting days from receiving per diem reimbursements. Requires reimbursements for expenses. Members and staff are to be informed of the requirement.
7 6	members and the staff shall be informed of these requirements.	
7 7	A member shall not receive a per diem if the member is	
7 8	receiving a salary as a full-time public employee, but members	General Fund appropriation to the Governor's Administrative Rules Coordinator.
7 9	shall be reimbursed for actual and necessary expenses.	
7 10	5. For salaries, support, maintenance, and miscellaneous	
7 11	purposes for the office of administrative rules coordinator,	DETAIL: This is an increase of \$702 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.
7 12	and for not more than the following full-time equivalent	
7 13	positions:	
7 14	..... \$ 95,808	
7 15	..... FTEs 2.00	

7 16 6. For payment of Iowa's membership in the national  
 7 17 governors' conference:  
 7 18 ..... \$ 74,435

General Fund appropriation for the National Governors' Conference membership. Maintains current level of funding.

7 19 Notwithstanding section 8.33, all moneys appropriated  
 7 20 pursuant to subsections 1 through 5 which remain unencumbered  
 7 21 and unobligated on June 30, 1995, shall not revert to the  
 7 22 general fund of the state and may be expended to upgrade,  
 7 23 replace, or improve computer equipment used in the offices.  
 7 24 The office of the governor shall report to the legislative  
 7 25 fiscal committee not later than December 1, 1995, the items  
 7 26 and cost of the computer equipment which is upgraded,  
 7 27 replaced, or improved as provided in this paragraph.

CODE: Specifies that unencumbered funds which would normally be reverted to the General Fund at the end of FY 1995, will be used to upgrade, replace, or improve computer equipment. The Office will report no later than December 1, 1995, to the Legislative Fiscal Committee regarding the items purchased and the costs.

7 28 Sec. 8. DRUG ENFORCEMENT AND ABUSE COORDINATOR. There is  
 7 29 appropriated from the general fund of the state to the office  
 7 30 of the drug enforcement and abuse prevention coordinator for  
 7 31 the fiscal year beginning July 1, 1994, and ending June 30,  
 7 32 1995, the following amounts, or so much thereof as is  
 7 33 necessary, to be used for the purposes designated:

7 34 1. For salaries, support, maintenance, miscellaneous  
 7 35 purposes, and for not more than the following full-time  
 8 1 equivalent positions:  
 8 2 ..... \$ 224,252  
 8 3 ..... FTEs 10.00

General Fund appropriation to the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$1,879 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

8 4 2. The drug enforcement and abuse prevention coordinator  
 8 5 shall use the amount appropriated in this subsection to match  
 8 6 and obtain available federal funds, the total amount of these  
 8 7 funds to be used for the costs of the clearinghouse.  
 8 8 For the Iowa substance abuse clearinghouse in Cedar Rapids  
 8 9 for staff, materials, and operating expenses:  
 8 10 ..... \$ 32,894

General Fund appropriation to the Iowa Substance Abuse Information Clearinghouse in Cedar Rapids. Maintains current level of funding.

8 11 Sec. 9. DEPARTMENT OF MANAGEMENT. There is appropriated  
8 12 from the general fund of the state to the department of  
8 13 management for the fiscal year beginning July 1, 1994, and  
8 14 ending June 30, 1995, the following amounts, or so much  
8 15 thereof as is necessary, to be used for the purposes  
8 16 designated:

8 17 1. ADMINISTRATION  
8 18 For salaries, support, maintenance, miscellaneous purposes,  
8 19 and for not more than the following full-time equivalent  
8 20 positions:  
8 21 ..... \$ 1,661,118  
8 22 ..... FTEs 27.00

General Fund appropriation to the Department of Management (DOM).

DETAIL: This is an increase of \$19,390 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

8 23 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS  
8 24 For reimbursement to local law enforcement agencies for the  
8 25 training of officers who resign pursuant to section 384.15,  
8 26 subsection 7:  
8 27 ..... \$ 47,500

General Fund appropriation to the DOM for law enforcement training reimbursements.

DETAIL: This appropriation was not made in FY 1994. The appropriation reimburses the costs of law enforcement training expenses incurred by local law enforcement agencies when the officers resign within 4 years of receiving training..

8 28 Sec. 10. There is appropriated from the road use tax fund  
8 29 to the department of management for the fiscal year beginning  
8 30 July 1, 1994, and ending June 30, 1995, the following amount,  
8 31 or so much thereof as is necessary, to be used for the  
8 32 purposes designated:  
8 33 For salaries, support, maintenance, and miscellaneous  
8 34 purposes:  
8 35 ..... \$ 56,000

Road Use Tax Fund (RUTF) appropriation to the DOM for support and service to the Department of Transportation (DOT). Maintains current level of funding.

9 1 The department of management shall report to the  
9 2 chairpersons and ranking members of the senate and house  
9 3 committees on appropriations, the chairpersons and ranking  
9 4 members of the joint appropriations subcommittee on  
9 5 administration, and the legislative fiscal bureau, the number

Requires the DOM to report by September 1, 1995, to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee and the LFB on the number of furloughs and layoffs, the savings attributable to the furloughs and layoffs,

9 6 of furloughs and the number of layoffs that occur in each  
 9 7 state agency, the savings associated with those furloughs and  
 9 8 layoffs, the effect of the furloughs and layoffs on services  
 9 9 provided by the state agency, and other relevant information.  
 9 10 The department shall provide a year-end report summarizing the  
 9 11 information for fiscal year 1994-1995 which will be due by  
 9 12 September 1, 1995.

and the effects of the furloughs and layoffs on  
 services for FY 1995 for all of State government.

9 13 When addressing staffing targets for state agencies, the **VETOED**  
 9 14 department of management shall state the number of staff  
 9 15 authorized for a state agency in terms of full-time equivalent  
 9 16 positions.]

Requires the DOM to set agencies' staffing targets in  
 terms of FTE positions rather than head count.

VETOED: The Governor vetoed this language stating  
 the Executive Branch must maintain flexibility to  
 utilize reporting formats that meet management goals.

9 17 Notwithstanding section 8.33, all moneys appropriated to  
 9 18 the department of management pursuant to this section which  
 9 19 remain unencumbered and unobligated on June 30, 1995, shall  
 9 20 not revert to the general fund of the state and may be  
 9 21 expended to upgrade, replace, or improve computer equipment  
 9 22 used in the department. The department of management shall  
 9 23 report to the legislative fiscal committee not later than  
 9 24 December 1, 1995, the items and cost of the computer equipment  
 9 25 which is upgraded, replaced, or improved as provided in this  
 9 26 paragraph.

CODE: Specifies that unencumbered funds which would  
 normally be reverted to the General Fund at the end  
 of FY 1995, will be used to upgrade, replace or  
 improve computer equipment. Requires the DOM to  
 report no later than December 1, 1995, to the  
 Legislative Fiscal Committee regarding the items  
 purchased and the costs.

9 27 Sec. 11. There is appropriated from the general fund of  
 9 28 the state to the department of management for the fiscal year  
 9 29 beginning July 1, 1994, and ending June 30, 1995, the  
 9 30 following amount, or so much thereof as is necessary, to be  
 9 31 used for the purpose designated:

9 32 COUNCIL OF STATE GOVERNMENTS  
 9 33 For support of the membership assessment:  
 9 34 ..... \$ 63,971

General Fund appropriation to the **DOM** for the cost of  
 membership in the Council of State Governments.  
 Maintains current level of funding.

9 35 Sec. 12. There is appropriated from the general fund of

10 1 the state to the department of personnel for the fiscal year  
 10 2 beginning July 1, 1994, and ending June 30, 1995, the  
 10 3 following amounts, or so much thereof as is necessary, to be  
 10 4 used for the purposes designated including the filing of  
 10 5 quarterly reports as required in this section:

10 6 1. ADMINISTRATION

10 7 For salaries, support, maintenance, and miscellaneous  
 10 8 purposes for the director's staff, office services, data- word  
 10 9 processing, and employment law and labor relations, and for  
 10 10 not more than the following full-time equivalent positions:  
 10 11 ..... \$ 1,313,743  
 10 12 ..... FTEs 23.00

General Fund appropriation to the Department of Personnel's (DOP) Administration Division. Maintains current level of funding.

DETAIL: Includes funds for support, maintenance, and miscellaneous purposes for personnel assigned to the Field Services Division, the Program Management Division, and the Compensation and Benefits Division.

10 13 2. FIELD SERVICES

10 14 For salaries for personnel services and for not more than  
 10 15 the following full-time equivalent positions:  
 10 16 ..... \$ 728,791  
 10 17 ..... FTEs 23.00

General Fund appropriation to the IDOP Field Services Division.

DETAIL: This is a increase of \$18,111 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

10 18 3. PROGRAM MANAGEMENT

10 19 a. For salaries for employment and training, and for not  
 10 20 more than the following full-time equivalent positions:  
 10 21 ..... \$ 686,989  
 10 22 ..... FTEs 18.00

General Fund appropriation to the IDOP Program Management Division.

DETAIL: This is an increase of \$18,633 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

10 23 b. For salaries for compensation and benefits and for the  
 10 24 administration of the workers' compensation fund and for not  
 10 25 more than the following full-time equivalent positions:

10 26 ..... \$ 855,398  
 10 27 ..... FTEs 22.00

General Fund appropriation to the IDOP Compensation and Benefits Division.

DETAIL: This is an increase of \$18,293 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

10 28 Any funds received by the department for workers'

Requires any other funds received for workers'

10 29 compensation purposes other than the funds appropriated in  
10 30 paragraph b shall be used only for the payment of workers'  
10 31 compensation claims.

compensation to be used only for payment of workers' compensation claims.

10 32 The funds for support, maintenance, and miscellaneous  
10 33 purposes for personnel assigned to field services under  
10 34 subsection 2 and program management under subsection 3 are  
10 35 payable from the appropriation made in subsection 1.

Clarifies that support costs for the Field Services Division and the Program Management Division are funded within the Administration Division appropriation.

11 1 The department of personnel shall report semi-annually to  
11 2 the chairpersons and ranking members of the joint  
11 3 appropriations subcommittee on administration concerning the  
11 4 number of vacancies in existing full-time equivalent positions  
11 5 and the average time taken to fill the vacancies. The reports  
11 6 shall include quarterly and annual averages organized  
11 7 according to state agency and general occupational category as  
11 8 established by the federal equal employment opportunity  
11 9 commission. All departments and agencies of the state shall  
11 10 cooperate with the department in the preparation of the  
11 11 reports.

Requires the IDOP to report semi-annually to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee on the average time to fill vacancies. Vacancies should be listed by State agency and by general occupational category. Requires all departments to cooperate with the IDOP in preparing the reports.

DETAIL: The resulting reports will provide information to evaluate hiring procedures and to identify the availability of funds due to vacancies.

11 12 Sec. 13. IPERS. There is appropriated from the Iowa  
11 13 public employees' retirement system fund to the department of  
11 14 personnel for the fiscal year beginning July 1, 1994, and  
11 15 ending June 30, 1995, the following amount, or so much thereof  
11 16 as is necessary, to be used for the purposes designated:

11 17 1. For salaries, support, maintenance, and other  
11 18 operational purposes to pay the costs of the Iowa public  
11 19 employees' retirement system:  
11 20 ..... \$ 3,483,573

Iowa Public Employees Retirement System (IPERS) Fund appropriation to the IDOP to pay the costs of administering the IPERS System. Maintains current level of funding.

11 21 2. It is the intent of the general assembly that the Iowa  
11 22 public employees' retirement system employ sufficient staff  
11 23 within the appropriation provided in this section to meet the  
11 24 developing requirements of the investment program.

Directs the IPERS Division to employ a sufficient number of staff to meet the requirements of the program.

DETAIL: For purposes of tracking FTE positions, the



12 19 July 1, 1994, and ending June 30, 1995, the following amount,  
 12 20 or so much thereof as is necessary, to be used for'the  
 12 21 purposes designated:  
 12 22 For salaries, support, maintenance, and miscellaneous  
 12 23 purposes to provide persqnnel services for the state  
 12 24 department of transportation:  
 12 25 ..... \$ 51,651

DETAIL: This is an increase of \$1,265 due to rising personnel costs. This appropriation funds the expenses incurred by the IDOP for the DOT personnel services. Overall, the IDOP will receive a total of \$368,935 from the RUTF and the PRF of which \$65,000 is allocated to the Administration Division of the IDOP and \$303,935 is allocated to the Field Services Division of the IDOP.

12 26 **Sec. 16.** There is appropriated from the general fund of  
 12 27 the state to the department of revenue and finance for the  
 12 28 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 12 29 the following amounts, or so much thereof as is necessary, to  
 12 30 be used for the purposes designated, and for not more than the  
 12 31 following full-time equivalent positions used for the purposes  
 12 32 designated in subsections 1 through 6:  
 12 33 ..... FTEs 583.43

Establishes the overall FTE position cap for the Department of Revenue and Finance (DRF).

DETAIL: This is a decrease of 4.00 FTE positions compared to the adjusted FY 1994 appropriation. The total FTE positions reflect General Fund supported and Motor Vehicle Fuel Tax (MVFT) Fund (unapportioned) supported positions.

12 34 1. ADMINISTRATION  
 12 35 For salaries, support, maintenance, and miscellaneous  
 13 1 purposes:  
 13 2 ..... \$ 1,117,226

General Fund appropriation to the DRF for the Administration Division.

DETAIL: This an increase of \$6,776 compared to the adjusted FY 1994 appropriation due to salary annualization.

13 3 2. AUDIT AND COMPLIANCE  
 13 4 For salaries, support, maintenance, and miscellaneous  
 13 5 purposes:  
 13 6 ..... \$ 10,158,045

General Fund appropriation to the DRF for the Audit and Compliance Division.

DETAIL: This is an increase of \$150,443 compared to the adjusted FY 1994 appropriation. The change includes:

1. A decrease of \$10,787 due to reduced funding from additional fees.
2. An increase of \$69,453 for salary annualization.
3. An increase of \$69,040 to replace projected

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13 7 3. FINANCIAL MANAGEMENT  
 13 8 For salaries, support, maintenance, and miscellaneous  
 13 9 purposes:  
 13 10 ..... \$ 6,941,910

- decrease in receipts received by the Office Review Area of the Division.
4. An increase of \$1,289 to fund a 5.0% lease rate increase.
  5. An increase of \$21,448 for personnel services.

General Fund appropriation to the DRF for the Financial Management Division.

DETAIL: This is a decrease of \$91,518 compared to the adjusted FY 1994 appropriation. The change includes:

1. A decrease of \$105,581 and 3.00 FTE positions due to eliminating 2.00 FTE positions in the Daily Processing Section and 1.00 FTE in the Generally Accepted Accounting Principles (GAAP) Team.
2. A decrease of \$10,000 due to an increase in projected receipts to be received from the Offset Program.
3. An increase of \$24,063 for salary annualization.

13 11 4. INFORMATION AND MANAGEMENT SYSTEMS  
 13 12 For salaries, support, maintenance, and miscellaneous  
 13 13 purposes:  
 13 14 ..... \$ 3,466,716

General Fund appropriation to the DRF for the Information and Management Services Division.

DETAIL: This is an increase of \$1,131,583 compared to the adjusted FY 1994 appropriation. This includes:

1. An increase of \$13,257 due to salary annualization.
2. An increase of \$266,750 for technology enhancements to the DRF's microcomputer resources.
3. An increase of \$851,576 and 5.00 FTE positions to fund an acceleration of the Integrated

Revenue Information System (IRIS). The additional technology will aid in the areas of audit and enforcement.

FISCAL IMPACT: The DRF has projected additional combined income of \$4,500,000 to \$7,000,000 for FY 1995 through FY 1996 due to the acceleration of the IRIS. The DRF is estimating that a request of \$820,051 will be made from the General Fund for FY 1996 to complete the components of the IRIS.

13 15 5. LOCAL GOVERNMENT SERVICES

13 16 For salaries, support, maintenance, and miscellaneous

13 17 purposes:

13 18 ..... \$ 1,195,405

General Fund appropriation to the DRF for the Local Government Services Division.

DETAIL: This is a decrease of \$89,124 compared to the adjusted FY 1994 appropriation. The change includes:

- 1. A decrease of \$101,702 due to elimination of 2.00 FTE positions responsible for appraisals on which equalization orders are based.
- 2. An increase of \$4,048 for salary annualization.
- 3. An increase of \$8,530 due to an increase in the vacancy factor.

13 19 6. TECHNICAL SERVICES

13 20 For salaries, support, maintenance, and miscellaneous

13 21 purposes:

13 22 ..... \$ 2,385,295

General Fund appropriation to the DRF for the Technical Services Division.

DETAIL: This is a decrease of \$195,863 compared the adjusted FY 1994 appropriation. The change includes:

- 1. A decrease of \$205,916 and 4.00 FTE positions in the Appeals Section of the Division due to personnel attrition and turnover.
- 2. An increase of \$10,053 for salary annualization.

PG LN	Senate File 2229	Explanation
13 23	<b>7. COLLECTION COSTS AND FEES</b>	General Fund appropriation to the DRF for the payment of collection fees and costs.
13 24	For payment of collection costs and fees pursuant to	
13 25	section <b>422.26</b> :	
13 26	..... <b>\$ 45,000</b>	DETAIL: This is a decrease of \$8.00 and maintains the current level of operation.
13 27	<p><b>8. a.</b> The department of revenue and finance shall not change the appropriations for the purposes designated in subsections <b>1</b> through <b>6</b> from the amounts appropriated in those subsections unless notice of the revisions is given prior to their effective date to the legislative fiscal bureau. The notice shall include information on the department's rationale for making the changes.</p>	<p>Requires the DRF to notify the LFB prior to any changes to the DRF Divisions' line-item appropriations.</p>
13 28		
13 29		
13 30		
13 31		
13 32	notice shall include information on the department's rationale	
13 33	for making the changes.	
13 34	<p><b>b.</b> The director shall report not later than August <b>31, 1995</b>, to the legislative fiscal committee, the legislative fiscal bureau, and the chairpersons and ranking members of the joint appropriations subcommittee on administration concerning the effectiveness of the tax audits and investigations conducted, the moneys expended, the tax obligations established, and taxes collected as a result of the tax collection and enforcement efforts of the department.</p>	<p>Requires the DRF to report by August <b>31, 1995</b>, to the Legislative Fiscal Committee, the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee, and the LFB on the cost and effectiveness of tax audits and investigations conducted during <b>FY 1995</b>.</p>
13 35		
14 1		
14 2		
14 3		
14 4		
14 5	established, and taxes collected as a result of the tax	
14 6	collection and enforcement efforts of the department.	
14 7	<p><b>c.</b> The department of revenue and finance shall report quarterly to the legislative fiscal bureau concerning progress in the implementation of generally accepted accounting principles, including determination of reporting entities, fund classifications, modification of the Iowa financial accounting system, progress on preparing a comprehensive annual financial report, and the most current estimate of the general fund balance based on current generally accepted accounting principles.</p>	<p>Requires the DRF to report quarterly to the <b>LFB</b> on the progress of implementing <b>GAAP</b>.</p>
14 8		
14 9		
14 10		
14 11		
14 12		
14 13		
14 14		
14 16	<p><b>d.</b> The director of revenue and finance shall report annually to the chairpersons and ranking members of the joint appropriations subcommittee on administration and the legislative fiscal bureau on the implementation and financial</p>	<p>Requires the DRF to report to the LFB and the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee annually on the implementation and financial status of the</p>
14 17		
14 18		
14 19		

14 20 status of the integrated revenue information system. The  
 14 21 report shall include any changes from the scheduled progress  
 14 22 including expenditures or estimated revenue.

IRIS. Requires the report to include any changes from the scheduled progress including expenditures or estimated revenue.

14 23 e. The director of revenue and finance shall prepare and  
 14 24 issue a state appraisal manual and the revisions to the state  
 14 25 appraisal manual as provided in section 421.17, subsection 18,  
 14 26 without cost to a city or county.

Requires the Director of the DRF to prepare and issue a State Appraisal Manual as provided in the Code of Iowa, Section 421.17(18) with no cost to cities and counties.

DETAIL: The DRF has estimated the cost to update the Manual would be \$100,000. The Appraisal Manual was last issued in 1984. The use of the Manual by all county and city assessors is mandated by statute in completing assessments of all real property. An updated Manual will assist users in establishing current and accurate property replacement costs.

14 27 f. The director of revenue and finance shall report not  
 14 28 later than August 31, 1995, to the legislative fiscal  
 14 29 committee, the legislative fiscal bureau, and the chairpersons  
 14 30 and ranking members of the joint appropriations subcommittees  
 14 31 on administration concerning technological enhancements made  
 14 32 by the department during the preceding fiscal year.

Requires the DRF to report to the Chairpersons and Ranking Members of the Joint Administration Appropriations Subcommittee and the LFB by August 31, 1995, on the technological enhancement projects undertaken by the DRF during the fiscal year.

14 33 Sec. 17. There is appropriated from the lottery fund to  
 14 34 the department of revenue and finance for the fiscal year  
 14 35 beginning July 1, 1994, and ending June 30, 1995, the  
 15 1 following amount, or so much thereof as is necessary, to be  
 15 2 used for the purposes designated:  
 15 3 For salaries, support, maintenance, miscellaneous purposes,  
 15 4 and for not more than the following full-time equivalent  
 15 5 positions:  
 15 6 ..... \$ 7,336,763  
 15 7 ..... FTEs 120.00

Lottery Fund appropriation to the DRF for the administration of the Lottery Division.

DETAIL: This is an increase of \$32,464 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

15 8 Sec. 18. There is appropriated from the motor vehicle fuel  
 15 9 tax fund created by section 452A.77 to the department of

Motor Vehicle Fuel Tax Fund appropriation for administration and enforcement of the Motor Vehicle



15 35 Notwithstanding section 8.33, all moneys appropriated to  
 16 1 the office of secretary of state pursuant to this section  
 16 2 which remain unencumbered and unobligated on June 30, 1995,  
 16 3 shall not revert to the general fund of the state and may be  
 16 4 expended to upgrade, replace, or improve computer equipment  
 16 5 used in the office. The office of secretary of state shall  
 16 6 report to the legislative fiscal committee not later than  
 16 7 December 1, 1995, the items and cost of the computer equipment  
 16 8 which is upgraded, replaced, or improved as provided in this  
 16 9 paragraph.

2 A decrease of 4.00 FTE positions due to the elimination of vacant unfunded positions.

CODE: Specifies that unencumbered funds which would normally be reverted to the General Fund at the end of FY 1995, will be used to upgrade, replace, or improve computer equipment. The Office will report no later than December 1, 1995, to the Legislative Fiscal Committee regarding the items purchased and the costs.

16 10 Sec. 20. STATE-FEDERAL RELATIONS. There is appropriated  
 16 11 from the general fund of the state to the office of state-  
 16 12 federal relations for the fiscal year beginning July 1, 1994,  
 16 13 and ending June 30, 1995, the following amount, or so much  
 16 14 thereof as is necessary, to be used for the purposes  
 16 15 designated:

General Fund appropriation to the Office of State-Federal Relations.

DETAIL: This is an increase of \$24,698 to replace transfers which have been made in prior years from the Iowa Finance Authority.

16 16 For salaries, support, maintenance, miscellaneous purposes,  
 16 17 and for not more than the following full-time equivalent  
 16 18 positions:

16 19 .....	\$	230,460
16 20 .....	FTEs	3.00

16 21 Sec. 21. TREASURER. There is appropriated from the  
 16 22 general fund of the state to the office of treasurer of state  
 16 23 for the fiscal year beginning July 1, 1994, and ending June  
 16 24 30, 1995, the following amount, or so much thereof as is  
 16 25 necessary, to be used for the purposes designated:

General Fund appropriation to the Office of the Treasurer.

16 26 For salaries, support, maintenance, miscellaneous purposes,  
 16 27 and for not more than the following full-time equivalent  
 16 28 positions:

16 29 .....	\$	841,763
16 30 .....	FTEs	28.80

DETAIL: This is an increase of \$14,906 and 1.50 FTE positions compared to the adjusted FY 1994

16 31 The office of treasurer of state shall supply clerical and  
16 32 secretarial support for the executive council.

appropriation. The change includes:

1. An increase of \$14,906 due to salary annualization.
2. An increase of 1.50 FTE positions due to restoring funded vacant positions.

16 33 Notwithstanding section 8.33, all moneys appropriated to  
16 34 the office of treasurer of state pursuant to the section which  
16 35 remain unencumbered and unobligated on June 30, 1995, shall  
17 1 not revert to the general fund of the state and may be  
17 2 expended to upgrade, replace, or improve computer equipment  
17 3 used in the office. The office of treasurer of state shall  
17 4 report to the legislative fiscal committee not later than  
17 5 December 1, 1995, the items and cost of the computer equipment  
17 6 which is upgraded, replaced, or improved as provided in this  
17 7 paragraph.

Requires the Office of the Treasurer to provide clerical and secretarial support for the Executive Council.

CODE: Specifies that unencumbered funds which would normally be reverted to the General Fund at the end of FY 1995, will be used to upgrade, replace or improve computer equipment. The Office will report no later than December 1, 1995, to the Legislative Fiscal Committee regarding the items purchased and the costs.

17 8 Sec. 22. DEPARTMENT OF VETERANS AFFAIRS. There is  
17 9 appropriated from the general fund of the state to the  
17 10 department of veterans affairs for the fiscal year beginning  
17 11 July 1, 1994, and ending June 30, 1995, the following amount,  
17 12 or so much thereof as is necessary, to be used for the  
17 13 purposes designated:  
17 14 For salaries, support, maintenance, miscellaneous purposes,  
17 15 and for not more than the following full-time equivalent  
17 16 positions:

General Fund appropriation to the Department of Veterans Affairs.

17 17 .....	\$	50,000
17 18 .....	FTEs	1.0

DETAIL: This is an increase of \$50,000 and 1.00 FTE position compared to adjusted FY 1994 for redistribution of the current workload.

17 19 The moneys appropriated in this section shall be used to  
17 20 employ a person in an executive 1 position to serve as the  
17 21 chief administrative officer to the director of the department  
17 22 of veterans affairs.

NOTE: This appropriation is in addition to an appropriation of \$147,244 and 4.00 FTE positions in HF 2376 (Health and Human Rights Appropriations Bill).

17 23 Sec. 23. SECOND INJURY FUND. The administrative costs and  
 17 24 expenses incurred by the treasurer of state, the attorney  
 17 25 general, the second injury fund, or the department of revenue  
 17 26 and finance, in connection with the second injury fund, may be  
 17 27 paid from the second injury fund. However, the payment of  
 17 28 administrative costs and expenses incurred by the treasurer of  
 17 29 state, the attorney general, the second injury fund, and the  
 17 30 department of revenue and finance, as authorized in this  
 17 31 section, shall only be permitted for administrative costs and  
 17 32 expenses incurred in the fiscal year commencing July 1, 1994,  
 17 33 shall not exceed \$170,000, and shall be contingent upon the  
 17 34 treasurer of state assessing the surcharge authorized in 1992  
 17 35 Iowa Acts, chapter 1056, section 2, on or before June 30,  
 18 1 1994.

Permits the Treasurer, the Attorney General, the Second Injury Fund, and the DRF to receive reimbursement for administrative costs from the Second Injury Fund in FY 1995 if the Treasurer assesses a surcharge. Restricts the reimbursement to a maximum of \$170,000.

18 2 Sec. 24. IOWA SPECIAL OLYMPICS FUND. There is  
 18 3 appropriated from the general fund of the state to the Iowa  
 18 4 special Olympics fund for the fiscal year beginning July 1,  
 18 5 1994, and ending June 30, 1995, the following amount, or so  
 18 6 much thereof as is necessary, to be used for the purpose  
 18 7 designated:  
 18 8 For the Iowa special Olympics fund established in the  
 18 9 office of the treasurer of state:  
 18 10 ..... \$ 5,000

General Fund appropriation to the Office of the Treasurer for the Iowa Special Olympics.

DETAIL: This is an increase of \$168 compared to the adjusted FY 1994 appropriation to return the funding to the FY 1991 level of funding.

NOTE: Senate File 2330 (Capitals and Standing Appropriations Bill) strikes the \$5,000 appropriation to the Iowa Special Olympics and eliminates the Olympic Fund income tax return checkoff, half of which has gone to the Iowa Special Olympics.

Senate File 2330 creates the Special Olympics Fund and an unassigned standing appropriation of \$20,000 for distribution to the organizations that administer the Iowa Special Olympics.

18 11 The moneys in the Iowa special Olympics fund shall be  
 18 12 expended at the request of the honorary chairperson of the  
 18 13 Iowa special Olympics.

Requires the funds to be spent at the request of the honorary chairperson of the Iowa Special Olympics.

18 14 Sec. 25. STATE WORKERS' COMPENSATION CLAIMS. There is  
 18 15 appropriated from the general fund of the state to the  
 18 16 department of personnel for the fiscal year beginning July 1,  
 18 17 1994, and ending June 30, 1995, the following amount, or so  
 18 18 much thereof as is necessary, to be used for the purpose  
 18 19 designated:

18 20 For distribution, subject to approval of the department of  
 18 21 management, to various state departments to fund the premiums  
 18 22 for paying workers' compensation claims which are assessed to  
 18 23 and collected from the state department by the department of  
 18 24 personnel based upon a rating formula established by the  
 18 25 department of personnel:

18 26 ..... \$ 5,884,740

18 27 The premiums collected by the department of personnel shall  
 18 28 be segregated into a separate workers' compensation fund in  
 18 29 the state treasury to be used for payment of state employees'  
 18 30 workers' compensation claims. Notwithstanding section 8.33,  
 18 31 unencumbered or unobligated moneys remaining in this workers'  
 18 32 compensation fund at the end of the fiscal year shall not  
 18 33 revert but shall be available for expenditure for purposes of  
 18 34 the fund for subsequent fiscal years.

18 35 Sec. 26. IMPLEMENTATION OF FUNDING REDUCTIONS -- INTENT OF  
 19 1 GENERAL ASSEMBLY. It is the intent of the general assembly  
 19 2 that the departments, agencies, and offices of the executive  
 19 3 department of state government shall implement funding  
 19 4 reductions through organizational changes which reduce  
 19 5 supervisory positions, vertically and horizontally, and  
 19 6 increase the span of control of the remaining supervisors as  
 19 7 recommended by the governor's committee on government spending  
 19 8 reform.

19 9 Sec. 27. TRANSFER OF CODE CHAPTER. The Code editor shall  
 19 10 transfer the provisions of chapter 644 relating to lost  
 19 11 property from Title XV of the Code which relates to the

General Fund appropriation for payment of workers' compensation claims. Maintains current level of funding.

CODE: Allows excess funds from the IDOP Workers' Compensation Account at the end of the fiscal year to carry forward for the payment of workers' compensation claims.

Requires that agencies implement funding reductions through elimination of supervisory positions and increases in the span of control.

CODE: Requires the Code Editor to transfer the language on lost property to the chapter of the Code of Iowa that deals with property. This consolidates

19 12 judicial branch and judicial procedures to Title XIV of the  
 19 13 Code which relates to property. The Code editor shall  
 19 14 renumber chapter 644 as chapter 556F in the 1995 Code of Iowa  
 19 15 unless another number is more appropriate.

the language relating to property.

19 16 Sec. 28. ELIMINATION OF VACANT UNFUNDED JOBS. The state  
 19 17 departments, agencies, or offices receiving appropriations  
 19 18 under this Act shall eliminate, within thirty days after the  
 19 19 beginning of a fiscal year, all vacant unfunded positions on  
 19 20 the table of organization of the state department, agency, or  
 19 21 office.

Requires that all vacant and unfunded positions be eliminated from agency tables of organization within 30 days after the beginning of the fiscal year.

19 22 Sec. 29. STATE COMMUNICATIONS NETWORK --REDUCTIO.. OF  
 19 23 TRAVEL AND RELATED EXPENSES.

Requires the agencies under the Administration Appropriations Subcommittee, except for the Office of State Federal Relations, to use the ICN as much as possible for interagency communications, meetings, and conferences to reduce travel and related expenses.

19 24 The offices of the governor and lieutenant governor, the  
 19 25 office of secretary of state, the office of treasurer of  
 19 26 state, the office of drug enforcement and abuse coordinator,  
 19 27 the department of general services, the department of  
 19 28 management, the department of revenue and finance, the  
 19 29 department of personnel shall use the services of the state  
 19 30 communications network as much as possible for interagency  
 19 31 communication, meetings, and conferences to reduce travel and  
 19 32 related expenses for the respective offices or departments.

19 33  Sec. 30. LEASE-PURCHASE -- BUDGET SUBMISSION. This **VETOED**  
 19 34 section applies to each state agency receiving an  
 19 35 appropriation in this Act. The departmental estimate required  
 20 1 under section 8.23 for the fiscal period beginning July 1,  
 20 2 1995, which includes the state agency, shall provide an  
 20 3 itemized list indicating the nature and amount of each lease-  
 20 4 purchase contract payment included in the estimate for  
 20 5 proposed contracts which have not been reported by the state  
 20 6 agency to the legislative fiscal committee of the legislative  
 20 7 council pursuant to section.8.46 prior to the submission of  
 20 8 the estimate. The governor shall include in the governor's  
 20 9 budget for the fiscal year beginning July 1, 1995, a listing  
 20 10 indicating the nature and amount of each lease-purchase

Requires departments receiving appropriations in the Administration Appropriations Bill to provide a list of all lease-purchase contracts including the amount and description to the Legislative Fiscal Committee. The departments do not need to include contracts already reported to the Committee. Beginning in FY 1996, lease-purchase contracts will be itemized by each department including lease-purchase payments in the budget. Departments are prohibited from entering into lease-purchase contracts unless itemized in their budget.

VETOED: The Governor vetoed this Section stating

20 11 contract which was itemized in a departmental estimate in  
 20 12 accordance with this section and is included in the governor's  
 20 13 budget. A state agency receiving an appropriation in this Act  
 20 14 shall not enter into a lease-purchase contract during the  
 20 15 fiscal year beginning July 1, 1995, unless the contract was  
 20 16 itemized in a departmental estimate and included in the  
 20 17 governor's budget in accordance with this section. 7

that while additional review and oversight of lease-purchase contracting by State agencies may be worthwhile, sufficient flexibility must be provided to allow agencies to respond to situations which cannot be planned, such as, emergencies and new federal requirements.

20 18 Sec. 31. Section 12.38, Code 1993, is amended to read as  
 20 19 follows:

20 20 12.38 REPORTS.

20 21 By February 1 of each year, the treasurer of state shall  
 20 22 report on the linked investments for tomorrow program, the  
 20 23 rural small business transfer linked investment loan program,  
 20 24 the targeted small business linked investments program, and  
 20 25 the main street linked investments loan program for the  
 20 26 preceding calendar year to the governor, the speaker of the  
 20 27 house of representatives, and the president of the senate.  
 20 28 The speaker of the house shall transmit copies of this report  
 20 29 to the chairs of the standing committees in the house which  
 20 30 customarily consider legislation regarding agriculture and  
 20 31 commerce, and the president of the senate shall transmit  
 20 32 copies of this report to the chairs of the standing committees  
 20 33 in the senate which customarily consider legislation regarding  
 20 34 agriculture and commerce: The report shall set forth the  
 20 35 linked investments made by the treasurer of state under the  
 21 1 program during the year, the total amount deposited, the  
 21 2 number of deposits, and an estimate of foregone interest, and  
 21 3 shall include information regarding the nature, terms, and  
 21 4 amounts of the loans upon which the linked investments were  
 21 5 based and the eligible borrowers to which the loans were made.

CODE: Amends the Treasurer's reporting requirement for linked deposits to include the Rural Small Business Transfer, Targeted Small Business, and Main Street Linked Deposit Loan Programs. Requires additional information be provided.

21 6 Sec. 32. Section 18.12, subsection 8, Code 1993, is  
 21 7 amended to read as follows:

21 8 8. Dispose of all personal property of the state under the  
 21 9 director's control when it becomes unnecessary or unfit for  
 21 10 further use by the state. If the director concludes that the

CODE: Permits the Director of the DGS to destroy or dispose of State property with little or no value.

21 11 property has little value, the director may dispose of the  
 21 12 personal property by means other than by sale. Proceeds from  
 21 13 the sale of personal property shall be deposited in the state  
 21 14 general fund.

21 15 Sec. 33. Section 18.115, subsection 4, unnumbered  
 21 16 paragraph 1, Code Supplement 1993, is amended to read as  
 21 17 follows:

21 18 The state vehicle dispatcher shall purchase all new motor  
 21 19 vehicles for all branches of the state government, except the  
 21 20 state department of transportation, institutions under the  
 21 21 control of the state board of regents, the department for the  
 21 22 blind, and any other agencies exempted by law. Before  
 21 23 purchasing any new motor vehicle the dispatcher shall make  
 21 24 requests for public bids by advertisement and shall purchase  
 21 25 the vehicles from the lowest responsible bidder for the type  
 21 26 and make of motor vehicle designated. The vehicle dispatcher  
 21 27 may purchase used or preowned vehicles at governmental or  
 21 28 dealer auctions if the purchase is determined to be in the  
 21 29 best interests of the state.

21 30 Sec. 34. Section 18.115, subsection 6, Code Supplement  
 21 31 1993, is amended to read as follows:

21 32 6. All used motor vehicles turned in to the state vehicle  
 21 33 dispatcher shall be disposed of by public auction, and the  
 21 34 sales shall be advertised in a newspaper of general  
 21 35 circulation one week in advance of sale, and the receipts from  
 22 1 the sale shall be deposited in the depreciation fund to the  
 22 2 credit of that department or agency turning in the vehicle:  
 22 3 except that, in the case of a used motor vehicle of special  
 22 4 design, the state vehicle dispatcher may, with the approval of  
 22 5 the ~~executive council~~ director, instead of selling it at  
 22 6 public auction, authorize the motor vehicle to be traded for  
 22 7 another vehicle of similar design. If a vehicle sustains  
 22 8 damage and the cost to repair exceeds the wholesale value of  
 22 9 the vehicle, the state vehicle dispatcher may dispose of the  
 22 10 vehicle by obtaining two or more written salvage bids and the

CODE: Allows the Vehicle Dispatcher to purchase used vehicles at dealer or governmental auctions if there is a cost benefit to the State.

DETAIL: The Vehicle Dispatcher can often purchase low mileage or specialty vehicles at much lower prices than would be available for new vehicles.

CODE: Allows the Director of the DGS to authorize the sale of vehicles with only salvage value as scrap rather than requiring an auction sale. Requires the Vehicle Dispatcher to obtain 2 or more salvage bids and to sell the vehicle to the highest bidder.

22 11 vehicle shall be sold to the highest responsible bidder.

22 12 Sec. 35. Section 18.117, unnumbered paragraph 1, Code  
22 13 1993, is amended to read as follows:

22 14 A state officer or employe shall not use a state-owned  
22 15 motor vehicle for personal private use, nor shall the officer  
22 16 or employee be compensated for driving a privately owned motor  
22 17 vehicle unless it is done on state business with the approval  
22 18 of the state vehicle dispatcher, and in that case the officer  
22 19 or employee shall receive an amount to be determined by the  
22 20 state which may be the maximum allowable under the federal  
22 21 internal revenue service rules per mile, notwithstanding  
22 22 established mileage requirements or depreciation allowances.  
22 23 However, the director may authorize per mile reimbursement  
22 24 rates in excess of the rate allowed under the federal internal  
22 25 revenue service rules for state business use of substantially  
22 26 modified or specially equipped privately owned vehicles  
22 27 required by persons with disabilities. A statutory provision  
22 28 stipulating necessary mileage, travel, or actual expenses  
22 29 reimbursement to a state officer falls under the mileage  
22 30 reimbursement limitation provided in this section unless  
22 31 specifically provided otherwise. Any peace officer employed  
22 32 by the state as defined in section 801.4 who is required to  
22 33 use a private vehicle in the performance of official duties  
22 34 shall receive reimbursement for mileage expense at the rate  
22 35 specified in this section. However, the state vehicle  
23 1 dispatcher may delegate authority to officials of the state,  
23 2 and department heads, for the use of private vehicles on state  
23 3 business up to a yearly mileage figure established by the  
23 4 director of general services. If a state motor vehicle has  
23 5 been assigned to a state officer or employee, the officer or  
23 6 employee shall not collect mileage for the use of a privately  
23 7 owned vehicle unless the state vehicle assigned is not usable.

23 8 Sec. 36. NEW SECTION. 70A.17A PAYROLL DEDUCTION FOR  
23 9 DUES.

23 10 1. The state officer in charge of the payroll system shall

CODE: Allows the Director of the DGS to reimburse mileage at a rate greater than the federal level (currently \$0.29) to qualified disabled employees. The higher reimbursement may be granted to employees owning substantially modified or specially equipped vehicles when used for State business.

CODE: Allows State employees and officers to pay for professional association membership dues and fees through the State payroll deduction plan under

23 11 deduct from the salary or wages of a state officer or employee  
 23 12 an amount specified by the officer or employee for payment to  
 23 13 a professional or trade organization for dues or membership  
 23 14 fees if: ,  
 23 15 a. The professional or trade organization consents to  
 23 16 payment of dues in this manner.  
 23 17 b. The employee requests in writing that payment of dues  
 23 18 or membership fees be made in this manner.  
 23 19 c. The pay period during which the deduction is made, the  
 23 20 frequency, and the amount of the deduction are compatible with  
 23 21 the payroll system.  
 23 22 d. The following number of state officers or employees  
 23 23 request the deduction for the same professional or trade  
 23 24 organization:  
 23 25 (1) One hundred or more state officers or employees  
 23 26 employed outside the jurisdiction of the state board of  
 23 27 regents, or employed at Iowa state university of science and  
 23 28 technology or the state university of Iowa.  
 23 29 (2) Fifty or more state officers or employees employed at  
 23 30 the university of northern Iowa.  
 23 31 (3) Twenty-five or more state officers or employees  
 23 32 employed at the Iowa school for the deaf or at the Iowa  
 23 33 braille and sight saving school.  
 23 34 2. The deduction may be made even though the compensation  
 23 35 paid to an officer or employee is reduced to an amount below  
 24 1 the minimum prescribed by law. Payment to an officer or  
 24 2 employee of compensation less the deduction shall constitute a  
 24 3 full discharge of claims and demands for services rendered by  
 24 4 the officer or employee during the period covered by the  
 24 5 payment. The request for the deduction may be withdrawn at  
 24 6 any time by filing a written notification of withdrawal with  
 24 7 the state officer in charge of the payroll system.  
 24 8 3. This section shall not affect a payroll deduction  
 24 9 elected by a state employee pursuant to section 70A.19.

specified circumstances. This Section does not affect payroll deductions according to collective bargaining provisions. Requires a minimum number of requests from employees to pay professional or trade organization dues by payroll deduction before deductions will be made. The minimum numbers of requests are:

1. 100 State employees employed outside the Board of Regents Institutions.
2. 100 employees of the University of Iowa.
3. 100 employees of Iowa State University.
4. 50 employees of the University of Northern Iowa.
5. 25 employees of the Iowa School for the Deaf.
6. 25 employees of the Iowa Braille and Sight Saving School.

24 10 Sec. 37. Section 556.17, subsections 1 and 2, Code 1993,  
 24 11 are amended to read as follows:

CODE: Permits the Treasurer to destroy unclaimed property that has no value or when the cost of

24 12 1. All abandoned property other than money delivered to  
 24 13 the state treasurer under this chapter ~~shall within~~ which  
 24 14 remains unclaimed one year after the delivery ~~be sold by~~ to  
 24 15 the treasurer may be sold to the highest bidder at public sale  
 24 16 in ~~whatever~~ any city in the state ~~that~~ affords in the  
 24 17 treasurer's judgment the most favorable market for the  
 24 18 property involved. The state treasurer may decline the  
 24 19 highest bid and reoffer the property for sale if the treasurer  
 24 20 considers the price bid insufficient. The treasurer need not  
 24 21 offer any property for sale if, in the treasurer's opinion,  
 24 22 the probable cost of sale exceeds the value of the property.  
 24 23 The treasurer may order destruction of the property when the  
 24 24 treasurer has determined that the probable cost of offering  
 24 25 the property for sale exceeds the value of the property.

24 26 2. Any sale held or destruction ordered under this section  
 24 27 shall be preceded by a single publication of notice ~~thereof of~~  
 24 28 the sale or destruction order at least three weeks in advance  
 24 29 of sale or destruction in an English language newspaper of  
 24 30 general circulation in the county where the property is to be  
 24 31 sold or, for the destruction, in the county from which the  
 24 32 property was received.

24 33 Sec. 38. Section 556.18, subsection 1, Code Supplement  
 24 34 1993, is amended to read as follows:

24 35 1. All funds received under this chapter, including the  
 25 1 proceeds from the sale of abandoned property under section  
 25 2 556.17, shall be deposited ~~monthly~~ quarterly by the treasurer  
 25 3 of state in the general fund of the state. However, the  
 25 4 treasurer of state shall retain in a separate trust fund ~~an a~~  
 25 5 sufficient amount ~~not exceeding two hundred thousand dollars~~  
 25 6 from which the treasurer of state shall make prompt payment of  
 25 7 claims duly allowed under section 556.20. Before making the  
 25 8 deposit, the treasurer of state shall record the name and last  
 25 9 known address of each person appearing from the holders'  
 25 10 reports to be entitled to the abandoned property and the name  
 25 11 and last known address of each insured person or annuitant,  
 25 12 and with respect to each policy or contract listed in the

selling the property exceeds the value of the property. Notice is required.

CODE: Requires the Treasurer to deposit funds from abandoned property quarterly, rather than monthly, and removes the cap on the amount the Treasurer can maintain in a separate trust fund to pay claims.

25 13 report of a life insurance corporation, its number, the name  
25 14 of the corporation, and the amount due. The record shall be  
25 15 available for public inspection at all reasonable business  
25 16 hours.

25 17 SF 2229

25 18 tj/cc/26

**EXECUTIVE SUMMARY  
AGRICULTURE AND NATURAL RESOURCES BILL APPROPRIATIONS BILL**

**SENATE FILE 2314**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Allocates **\$5,000** from the Administrative Division of the Department of Agriculture and Land Stewardship (DALs) to the Iowa Junior *Angus* Association for the **1994 Angus** Junior National Show. (Page 1, Line 32)
- Allocates **\$160,000** from the Laboratory Division of the DALs to Iowa State University (ISU) for commercial pesticide applicator training. (Page 2, Line 35)
- Establishes the Levee Reconstruction Program to assist in the reparation and reconstruction of levees damaged in the floods of **1993**. (Page 4, Line 19)
- Appropriates **\$500,000** from unencumbered balances from the Water Protection Practices Account of the Water Protection Fund to create the Soil Conservation Assistance Program. (Page 17, Line 20)
- Creates a Water Quality Protection Fund and a Public Water Supply Assistance Services Program to expand the Department of Natural Resources' (DNR) ability to assist water supply systems, with emphasis on systems serving less than **7,000** persons. Establishes fees, requiring **\$475,000** be raised in FY **1995**. (Page 26, Line 4 and Page 28, Line 9)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the allocation to the State **4-H** Foundation by **\$15,000** compared to the adjusted FY **1994** allocation. (Page 1, Line 17)
- Increases the appropriation to the Regulatory Division of the DALs by **\$16,000** and **1.5 FTE** positions compared to the adjusted FY **1994** appropriation. The increase is for additional meat and poultry inspectors. (Page 2, Line 8)
- Increases the appropriation to the Environmental Protection Division of the DNR by **\$125,000** and **15.0 FTE** positions compared to the adjusted FY **1994** appropriation to expand the State's Drinking Water Program. A portion of the increased FTE positions will be funded by user fees. (Page 7, Line 26 and Page 26, Line 4)
- Increases the transfer from the Boat Registration Fund to the Fish and Game Fund by **\$372,000** to allow the DNR to purchase additional equipment to increase boating safety and enforcement. (Page 9, Line 2 and Page 10, Line 29)

**EXECUTIVE SUMMARY  
 AGRICULTURE AND NATURAL RESOURCES BILL APPROPRIATIONS BILL**

**SENATE FILE 2314**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**STUDIES AND INTENT LANGUAGE**

- Decreases the appropriation to **ISU** for the Livestock Producers Assistance Program by \$100,000 compared to the adjusted FY **1994** appropriation. (Page 11, Line 9)
  - Appropriates \$800,000 from the General Fund to the Organic Nutrient Management Fund of the DALS for an Organic Nutrient Management Program. This is a decrease of \$100,000 compared to the adjusted FY **1994** appropriation from the Household Hazardous Waste Account. (Page 12, Line 3)
  - Transfers a maximum of \$281,000 from the Hazardous Substance Remedial Fund for use by the DNR to support the Air Quality Program. (Page 12, Line 34)
  - Requires a corporation or veterinarian to be licensed in accordance with the Code of Iowa to be able to provide veterinary medical services, own a veterinary clinic or practice in the State, and permits an individual who is not licensed to provide veterinary services to own interest in real property or a building where veterinary services are provided. (Page 21, Line 25)
  - Increases the bonding authority of the State Fair Board from \$6.0 million to \$25.0 million. (Page 22, Line 4)
- Requires interest earned on funds in the Resource Enhancement and Protection (REAP) Fund to remain in the Fund, instead of being credited to the General Fund. The fiscal impact on the General Fund is projected to be \$400,000 per year. (Page 25, Line 26)
- Requires **ISU** to report to the Legislative Fiscal Bureau (LFB) a plan for self-sufficiency of the Livestock Producers Assistance Program by November 1, **1994**. (Page 11, Line 21 and Page 24, Line 21)
  - Requires the DALS to study the licensing structure for the inspection of commercial weighing and measuring devices, including fees and program costs and to report to the General Assembly by January 9, **1995**. (Page 13, Line 7)
  - Requires the DALS to report on the status of the Wind Erosion Control Fund to the General Assembly by January 2, **1995**. (Page 13, Line 30)

**EXECUTIVE SUMMARY**  
**AGRICULTURE AND NATURAL RESOURCES BILL APPROPRIATIONS BILL**

**SENATE FILE 2314**

**GOVERNOR'S VETOES**

- Requires the Department of Revenue and Finance, in cooperation with the appropriate agency, to track receipts to the General Fund which have previously been deposited into specific trust funds, and to report quarterly to the LFB on the status of the receipts. (Page 14, Line 7)
- Requests the Legislative Council to establish a study committee to examine animal agriculture in the State and the impact on the environment and nonagricultural uses of land. (Page 14, Line 19)
- Requires the DALS and the DNR to report to the LFB, on a quarterly basis, all additions and deletions to the Departments' Tables of Organization. (Page 14, Line 24)
- Requires the DALS and the DNR to report to the LFB, on a monthly basis, information relating to the internal budgeting system used by the Departments. (Page 15, Line 2 and Page 15, Line 13)
- Requires the Environmental Protection Commission to adopt rules establishing criteria for classification and prioritization of sites contaminated by pesticides and fertilizers. (Page 18, Line 11)
- Requires the DALS to send a certified notice of delinquent license fees and permits tagging for nonpayment. (Page 23, Line 35)
- The Governor vetoed language establishing a moratorium on new lease-purchase agreements for the DALS and the DNR. The Governor stated that the language would overly restrict the use of lease-purchase agreements. (Page 16, Line 19)
- The Governor vetoed language requiring the DNR and the DALS to submit information concerning lease-purchase agreements to the General Assembly. The Governor stated that the language would overly restrict the use of lease-purchase agreements. (Page 16, Line 35)

Senate File 2314

Senate File 2314 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	12	<b>1.4(d)</b>	Nwthstnd	<b>Sec. 8.33</b>	Soil Conservation Cost Share Nonreversion
5	14	2.3	Nwthstnd	<b>Sec. 8.33</b>	Levee Reconstruction Nonreversion
10	2	9.2	Nwthstnd	<b>Sec. 8.33</b>	Two-Year Marine Fuel Tax Appropriation
10	33	12	Nwthstnd	<b>Sec. 455A.18(3)</b>	REAP Standing Appropriation
11	31	13.3	Nwthstnd	<b>Sec. 8.33</b>	Livestock Assistance Nonreversion
12	12	14.2	Nwthstnd	<b>Sec. 161C.5</b>	Organic Nutrient Management Fund
13	18	18	Nwthstnd	<b>Sec. 17A.2(10)(g)</b>	Nursery Stock Prices
16	13	25	Nwthstnd	<b>Sec. 455B.133B</b>	Air Quality Program
18	19	30	Amends	<b>Sec. 204(5), Chapter 233</b> 1987 Iowa Acts	RCRA Program
19	1	31	Amends	<b>Sec. 25(2), Chapter 176</b> 1993 Iowa Acts	Blackhawk Lake Nonreversion
19	10	32	Amends	<b>Sec. 159.29(2)</b>	Agricultural Drainage Wells
<b>19</b>	18	33	Adds	<b>Sec. 161C.5</b>	Organic Nutrient Fund
20	6	33.5	Nwthstnd	<b>Sec. 8.33</b>	Organic Nutrient Nonreversion
20	10	34	Adds	<b>Sec. 161C.6</b>	Organic Nutrient Management Program
21	25	35	Adds	<b>Sec. 169.4A</b>	Provision of Veterinary Services
22	4	36	Amends	<b>Sec. 173.14B(2)</b>	State Fair Bonding Limit
22	20	37	Amends	<b>Sec. 190.14(1)</b>	Grade 'A' Pasteurized Milk Ordinance
22	26	38	Amends	<b>Sec. 191.9(1)</b>	Grade 'A' Pasteurized Milk

Page #	Line #	Bill Section	Action	Code Section Changed	Description
22	32	39	Amends	Sec. 192.102	Ordinance Grade 'A' Pasteurized Milk Ordinance
23	11	40	Amends	Sec. 192.110(2) Code Supplement 1993	Grade 'A' Pasteurized Milk Ordinance
23	17	41	Amends	Sec. 200.22(1)(a) as enacted by Senate File 94 1994 Iowa Acts	Pesticide Preemption Bill
23	26	42	Amends	Sec. 206.34(1)(a) as enacted by Senate File 94 1994 Iowa Acts	Pesticide Preemption Bill
23	35	43	Adds	Sec. 214.4	Tagging of Commercial Weighing and Measuring Device
24	21	44	Adds	Sec. 266.39D	Livestock Producers Assistance Program
25	1	45	Amends	Sec. 321.453 as amended by Senate File 2080 1994 Iowa Acts	Exempt Vehicle Requirements
25	26	46	Adds	Sec. 455A.18 Code Supplement 1993	REAP Interest Retained By Fund
25	33	47	Amends	Sec. 455B.105(11)(b)	DNR Fees
26	4	48	Adds	Sec. 455B.183A	Water Quality Protection Fund
28	9	49	Adds	Sec. 455B.183B	Public Water Supply Program
29	2	50	Adds	Sec. 455B.183C	DNR FTE Position Cap

1 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 2 Section 1. GENERAL APPROPRIATION. There is appropriated  
1 3 from the general fund of the state to the department of  
1 4 agriculture and land stewardship for the fiscal year beginning  
1 5 July 1, 1994, and ending June 30, 1995, the following amounts,  
1 6 or so much thereof as is necessary, to be used for the  
1 7 purposes designated:

1 8 1. ADMINISTRATIVE DIVISION

1 9 a. For salaries, support, maintenance, the support of the  
1 10 state 4-H foundation, support of the statistics bureau, and  
1 11 miscellaneous purposes, and for the salaries and support of  
1 12 not more than the following full-time equivalent positions:

1 13 .....	\$	1,892,481
1 14 .....	FTEs	47.45

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$855,653 and 16.50 FTE positions compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$819,078 and 16.50 FTE positions from combining the Agricultural Marketing Bureau with the Administrative Division. The Agricultural Marketing Bureau was previously a separate line-item.
2. An increase of \$15,000 for the State 4-H Foundation.
3. An increase of \$5,000 for the Iowa Junior Angus Association.
4. An increase of \$16,575 for salary annualization.

The total General Fund appropriation to the Administrative Division, including the Agricultural Marketing Bureau and the Commercial Feed, Fertilizer, and Dairy Trade Practices Trust Fund replacements, is an increase of \$45,856 compared to the adjusted FY 1994 appropriation.

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1 15 (1) Of the funds appropriated in this paragraph a,  
 1 16 \$316,000 and 7.00 FTEs shall be used to support horticulture.

Requires an allocation of \$316,000 for support of horticulture functions.

1 17 (2) Of the amount appropriated in this paragraph a,  
 1 18 \$50,000 shall be allocated to the state 4-H foundation to  
 1 19 foster the development of Iowa's youth and to encourage them  
 1 20 to study the subject of agriculture.

Requires an allocation of \$50,000 for the State 4-H Foundation to foster the development of Iowa's youth and to encourage study of the subject of agriculture.

DETAIL: This is an increase of \$15,000 compared to the adjusted FY 1994 allocation.

1 21 (3) Of the amount appropriated in this paragraph a,  
 1 22 \$129,000 and 4.00 FTEs shall be allocated to the statistics  
 1 23 bureau to provide county-by-county information on land in  
 1 24 farms, production by crop, acres by crop, and county prices by  
 1 25 crop. This information shall be made available to the  
 1 26 department of revenue and finance for use in the productivity  
 1 27 formula for valuing and equalizing the values of agricultural  
 1 28 land.

Requires an allocation of \$129,000 to the Statistics Bureau to provide county-by-county agricultural data to be made available for use in the productivity formula for valuing and equalizing agricultural land.

1 29 (4) Of the amount appropriated in this paragraph a, \$500  
 1 30 shall be allocated as state aid to support the north Iowa  
 1 31 poultry expo.

Requires an allocation of \$500 to support the North Iowa Poultry Expo.

1 32 (5) Of the amount appropriated in this paragraph a, not  
 1 33 more than \$5,000 shall be allocated to the Iowa junior angus  
 1 34 association for the development of a commemorative pin in  
 1 35 connection with the 1994 angus junior national show.

Requires an allocation of \$5,000 to the Iowa Junior Angus Association for the development of a commemorative pin to be distributed at the 1994 Angus Junior National Show.

2 1 b. For the operations of the dairy trade practices bureau:  
 2 2 ..... \$ 70,719

General Fund appropriation to the Administrative Division for operation of the Dairy Trade Practices Bureau.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Administrative Division from the Dairy Trade Practices Trust Fund. This is an

2 3 c. For the purpose of performing commercial feed audits:  
 2 4 ..... \$ 59,834

increase of \$75 compared to the adjusted FY 1994 appropriation due to salary annualization.

General Fund appropriation to the Administrative Division for commercial feed audits.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Administrative Division from the Commercial Feed Trust Fund. This is an increase of \$471 compared to the adjusted FY 1994 appropriation due to salary annualization.

2 5 d. For the purpose of performing fertilizer audits:  
 2 6 ..... \$ 59,834

General Fund appropriation to the Administrative Division for fertilizer audits.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Administrative Division from the Fertilizer Trust Fund. This is an increase of \$471 compared to the adjusted FY 1994 appropriation due to salary annualization.

2 7 2. REGULATORY DIVISION

2 8 a. For salaries, support, maintenance, miscellaneous  
 2 9 purposes, and for not more than the following full-time  
 2 10 equivalent positions:  
 2 11 ..... \$ 3,715,675  
 2 12 ..... FTEs 122.50

General Fund appropriation to the Regulatory Division of the DALs.

DETAIL: This is an increase of \$35,565 and 1.50 FTE positions compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$15,500 and 1.50 FTE positions for additional meat and poultry inspectors.
2. An increase of \$20,065 for salary annualization.

The combination of the General Fund appropriation and the Milk Trust Fund replacement appropriation is an increase of \$37,305 compared to the adjusted FY 1994

2 13 Of the moneys appropriated and the FTEs allocated pursuant  
 2 14 to this lettered paragraph, an additional **\$15,500** and **1.5**  
 2 15 additional FTEs shall be allocated for purposes of supporting  
 2 16 meat and poultry inspections as provided in chapter **189A**.

appropriation due to salary annualization.

Requires an allocation of **\$15,500** and 1.50 FTE positions for additional meat and poultry inspectors.

2 17 **b.** To cover the costs of inspection, sampling, analysis,  
 2 18 and other expenses necessary for the administration of  
 2 19 chapters **192, 194, and 195**:

General Fund appropriation to the Regulatory Division for costs of milk inspection, sampling, and analysis.

2 20 ..... \$ **639,622**

DETAIL: Prior to FY **1992**, the appropriation was a transfer to the Regulatory Division from the Milk Fund. This is an increase of **\$1,740** compared to the adjusted FY **1994** appropriation due to salary annualization.

2 21 **3. LABORATORY DIVISION**

2 22 **a.** For salaries, support, maintenance, and miscellaneous  
 2 23 purposes, including the administration of the gypsy moth  
 2 24 program, and for not more than the following full-time  
 2 25 equivalent positions:

General Fund appropriation to the Laboratory Division of the DALs.

2 26 ..... \$ **777,271**

DETAIL: This is an increase of **\$6,253** and no change in FTE positions, compared to the adjusted FY **1994** appropriation due to salary annualization.

2 27 ..... FTEs **76.10**

The total General Fund appropriation to the Laboratory Division, including the Commercial Feed, Fertilizer, and Pesticide Trust Fund replacements, is an increase of **\$27,149** compared to the adjusted FY **1994** appropriation due to salary annualization.

2 28 Of the amount appropriated under this paragraph **a**,  
 2 29 **\$110,000** shall be used to administer a program relating to the  
 2 30 detection, surveillance, and eradication of the gypsy moth.  
 2 31 The department shall allocate and use the appropriation made  
 2 32 under this paragraph before moneys other than those  
 2 33 appropriated under this paragraph are used to support the

Requires an allocation of **\$110,000** for detection, surveillance, and eradication of the gypsy moth. Requires the DALs to use this appropriation before any other monies are expended for these purposes.

2 34 program.

2 35 Of the amount appropriated under this paragraph a,  
3 1 \$160,000 shall be allocated from the appropriation to Iowa  
3 2 state university for purposes of training commercial pesticide  
3 3 applicators.

Requires an allocation of \$160,000 to Iowa State University (ISU) for training commercial pesticide applicators.

3 4 b. For the operations of the commercial feed programs:  
3 5 ..... \$ 728,934

General Fund appropriation to the Laboratory Division for the operation of the Commercial Feed Programs.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Laboratory Division from the Commercial Feed Trust Fund. This is an increase of \$5,538 compared to the adjusted FY 1994 appropriation due to salary annualization.

3 6 c. For the operations of the pesticide programs:  
3 7 ..... \$ 1,201,261

General Fund appropriation to the Laboratory Division for the operation of the Pesticide Programs.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Laboratory Division from the Pesticide Trust Fund. This is an increase of \$11,052 compared to the adjusted FY 1994 appropriation due to salary annualization.

3 8 d. For the operations of the fertilizer programs:  
3 9 ..... \$ 621,257

General Fund appropriation to the Laboratory Division for the operation of the Fertilizer Programs.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Laboratory Division from the Fertilizer Trust Fund. This is an increase of \$4,306 compared to the adjusted FY 1994 appropriation due to salary annualization.

3 10 4. SOIL CONSERVATION DIVISION

3 11 a. For salaries, support, maintenance, assistance to soil

General Fund appropriation to the Soil Conservation

PG LN	Senate File 2314	Explanation
3 12	conservation districts, miscellaneous purposes, and for not	Division.
3 13	more than the following full-time equivalent positions:	
3 14	..... \$ 5,146,655	DETAIL: This is an increase of \$53,950 and no change
3 15	..... FTEs 159.30	in FTE positions compared to the adjusted FY 1994
		appropriation due to salary annualization.
3 16	Of the funds appropriated in this paragraph a, \$330,000	Requires an allocation of \$330,000 to reimburse Soil
3 17	shall be used to reimburse commissioners of soil and water	Conservation District Commissioner expenses.
3 18	conservation districts for administrative expenses. Moneys	Maintains current level of funding.
3 19	used for the payment of meeting dues by counties shall be	
3 20	matched on a dollar-for-dollar basis by the soil conservation	
3 21	division.	
3 22	b. To provide financial incentives for soil conservation	General Fund appropriation for the Soil Conservation
3 23	practices under chapter 161A:	Cost-Share Program. Maintains current level of
3 24	..... \$ 5,918,606	funding.
3 25	c. The following requirements apply to the moneys	Permits a maximum of 5.0% of the cost-share funds to
3 26	appropriated in paragraph b:	be used to abate complaints filed under Section
3 27	(1) Not more than 5 percent of the moneys appropriated in	161A.47, Code of Iowa, which deals with inspection of
3 28	paragraph b may be allocated for cost sharing to abate	land upon receipt of a complaint.
3 29	complaints filed under section 161A.47.	
3 30	(2) Of the moneys appropriated in paragraph b, 5 percent	Requires 5.0% of the cost-share funds to be used for
3 31	shall be allocated for financial incentives to establish	financial incentives not exceeding 75.0% of the
3 32	practices to protect watersheds above publicly owned lakes of	approved costs of permanent soil conservation
3 33	the state from soil erosion and sediment as provided in	practices on watersheds above publicly owned lakes.
3 34	section 161A.73.	
3 35	(3) Not more than 30 percent of a district's allocation of	Permits a maximum of 30.0% of a district's allocation
4 1	moneys as financial incentives may be provided for the purpose	to be used for management practices to control soil
4 2	of establishing management practices to control soil erosion	erosion on land that is row cropped.
4 3	on land that is row cropped, including but not limited to no-	
4 4	till planting, ridge-till planting, contouring, and contour	
4 5	strip-cropping as provided in section 161A.73.	
4 6	(4) The state soil conservation committee created in	Permits the State Soil Conservation Committee to

4 7 section 161A.4 may allocate moneys to conduct research and  
4 8 demonstration projects to promote conservation tillage and  
4 9 nonpoint source pollution control practices.

allocate funds to conduct research and to finance  
demonstration projects to promote conservation  
tillage and non-point source pollution control  
practices.

4 10 (5) The financial incentive payments may be used in  
4 11 combination with department of natural resources moneys.

Permits the use of financial incentive payments in  
combination with funds from the Department of Natural  
Resources (DNR).

4 12 d. The provisions of section 8.33 shall not apply to the  
4 13 moneys appropriated in paragraph b. Unencumbered or  
4 14 unobligated moneys remaining on June 30, 1998, from moneys  
4 15 appropriated in paragraph b for the fiscal year beginning  
4 16 July 1, 1994, shall revert to the general fund on August 31,  
4 17 1998.

CODE: Requires unencumbered or unobligated funds  
remaining on June 30, 1998, from Soil Conservation  
Cost-Share funds appropriated for FY 1995, to revert  
to the General Fund on August 31, 1998.

4 18 Sec. 2. LEVEE RECONSTRUCTION.

4 19 1. To the extent that moneys are available or appropriated  
4 20 for the fiscal year beginning July 1, 1994, and ending June  
4 21 30, 1995, to support the purposes of this section, the  
4 22 division of soil conservation of the department of agriculture  
4 23 and land stewardship shall provide financial incentives for  
4 24 soil conservation practices for the purposes of providing  
4 25 assistance in repairing and reconstructing levees.

Establishes a Levee Reconstruction Program to assist  
in the reparation and reconstruction of levees  
damaged during the floods of 1993.

4 26 2. The commissioners of each district receiving moneys  
4 27 shall use the moneys to assist persons in reconstructing or  
4 28 repairing levees damaged by floods occurring during 1993. The  
4 29 following conditions shall apply:

Requires the Soil Conservation District Commissioners  
of each district receiving money to use the funds to  
provide assistance for reconstructing and repairing  
levees damaged by the floods of 1993.

4 30 a. The division shall award the moneys based upon  
4 31 applications for specific projects submitted by the districts.

Requires the Soil Conservation Division to award  
monies based on applications submitted by districts.

4 32 b. The moneys shall be awarded on a cost-share basis. A  
4 33 person shall not receive more than 40 percent of the total  
4 34 cost of repair or reconstruction.

Permits an individual to receive a maximum of 40.0%  
of the total cost of levee repair or reconstruction.

4 35 c. Moneys shall not be used to support a project, if other  
 5 1 state or federal moneys have been contributed to support the  
 5 2 project.

Requires money to be used only for projects-that have received no other State or federal money.

5 3 d. Moneys shall only be used to support a project which  
 5 4 restores a levee to its condition prior to the flood damage.  
 5 5 However, moneys may support improvements which are incidental  
 5 6 to the repairs or reconstruction.

Provides assistance for levee restoration to pre-flood condition and incidental improvements to the reconstruction.

5 7 e. A person shall not be eligible to receive assistance  
 5 8 under this section, unless the person is an individual who is  
 5 9 actively engaged in farming as provided in section 9H.1,  
 5 10 subsection 1, paragraphs a through c, or the person is a  
 5 11 family corporation, family farm limited partnership, family  
 5 12 trust, or family farm limited liability company, as defined in  
 5 13 section 9H.1.

Provides eligibility factors to receive assistance from the Program.

5 14 3. Notwithstanding section 8.33, moneys appropriated for  
 5 15 purposes of carrying out this section which are unencumbered  
 5 16 or unobligated on June 30, 1995, shall be credited to the  
 5 17 conservation practices revolving loan fund created pursuant to  
 5 18 section 161A.71.

CODE: Requires unencumbered or unobligated funds remaining on June 30, 1995, from Levee Reconstruction funds appropriated for FY 1995, be credited to the Conservation Practices Revolving Loan Fund.

5 19 Sec. 3. FARMERS' MARKET COUPON PROGRAM. There is  
 5 20 appropriated from the general fund of the state to the  
 5 21 department of agriculture and land stewardship for the fiscal  
 5 22 year beginning July 1, 1994, and ending June 30, 1995, the  
 5 23 following amount, or so much thereof as is necessary, to be  
 5 24 used for the purposes designated:  
 5 25 For salaries, support, maintenance, and miscellaneous  
 5 26 purposes, to be used by the department to continue and expand  
 5 27 the farmers' market coupon program by providing federal  
 5 28 special supplemental food program recipients with coupons  
 5 29 redeemable at farmers' markets, and for not more than the  
 5 30 following full-time equivalent positions:  
 5 31 ..... \$ 188,750

General Fund appropriation to the Farmers' Market Coupon Program.

DETAIL: This is an increase of \$1,988 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

5 32 ..... FTEs 1.00

5 33 **Sec. 4. PSEUDORABIES ERADICATION PROGRAM.**

5 34 1. There is appropriated, from the general fund of the  
 5 35 state to the department of agriculture and land stewardship  
 6 1 for the fiscal year beginning July 1, 1994, and ending June  
 6 2 30, 1995, the following amount, or so much thereof as is  
 6 3 necessary, to be used for the purpose designated:

6 4 For support of the pseudorabies eradication program:  
 6 5 ..... \$ 900,100

General Fund appropriation for the Pseudorabies Eradication Program in the DALs.

DETAIL: This is an increase of \$100 compared to the adjusted FY 1994 appropriation to facilitate statewide implementation of the Program.

6 6 2. Persons, including organizations interested in swine  
 6 7 production in this state and in the promotion of Iowa pork  
 6 8 products who contribute support to the program, are encouraged  
 6 9 to increase financial support for purposes of ensuring the  
 6 10 program's effective continuation.

Encourages pork producers and other persons and entities interested in swine production to increase financial contributions to the cooperative effort to eliminate pseudorabies from the State.

6 11 **Sec. 5. HORSE AND DOG RACING.** There is appropriated from  
 6 12 the moneys available under section 99D.13 to the regulatory  
 6 13 division of the department of agriculture and land stewardship  
 6 14 for the fiscal year beginning July 1, 1994, and ending June  
 6 15 30, 1995, the following amount, or so much thereof as is  
 6 16 necessary, to be used for the purpose designated:

6 17 For salaries, support, maintenance, and miscellaneous  
 6 18 purposes for the administration of section 99D.22:  
 6 19 ..... \$ 185,964

Appropriation to the Horse and Dog Breeder's Program from unclaimed pari-mutuel winning receipts.

DETAIL: This is an increase of \$385 compared to the adjusted FY 1994 appropriation due to salary annualization.

6 20 **Sec. 6. INTERSTATE COMPACT ON AGRICULTURAL GRAIN**  
 6 21 **MARKETING.** There is appropriated from the general fund of the  
 6 22 state to the interstate agricultural grain marketing  
 6 23 commission for the fiscal year beginning July 1, 1994, and  
 6 24 ending June 30, 1995, the following amount, or so much thereof  
 6 25 as is necessary, to be used for the purpose designated:

6 26 For carrying out duties of the commission as provided in  
 6 27 Article IV of the interstate compact on agricultural grain  
 6 28 marketing as provided in chapter 183:

General Fund appropriation to the Interstate Agricultural Grain Marketing Commission for carrying out the duties of the Interstate Compact of Agricultural Grain Marketing.

DETAIL: This is an increase of \$3,000 compared to the adjusted FY 1994 appropriation due to increased Compact dues.

FUND LN	Senate File 2314	Explanation
6 29	\$ 78,000	
6 30	DEPARTMENT OF NATURAL RESOURCES	
6 31 Sec. 7. GENERAL APPROPRIATION. There is appropriated from 6 32 the general fund of the state to the department of natural 6 33 resources for the fiscal year beginning July 1, 1994, and 6 34 ending June 30, 1995, the following amounts, or so much 6 35 thereof as is necessary, to be used for the purposes 7 1 designated:		<p>General Fund appropriations to the DNR.</p> <p>DETAIL: For FY 1995, all General Fund appropriations to the DNR's 5 operating divisions funded by the General Fund total \$12,606,123. This is a decrease of \$92,381 compared to the adjusted FY 1994 appropriation. For comparison purposes, the General Fund Marine Fuel Tax appropriation to the Parks Division is included in the totals. The change is due to:</p> <ol style="list-style-type: none"> <li>1. An increase of \$88,619 for salary annualization.</li> <li>2. An increase of \$125,000 for the Water Quality Program.</li> <li>3. A decrease of \$281,000 for the Air Quality Program.</li> <li>4. A decrease of \$25,000 from the Administrative Support Division.</li> </ol> <p>For FY 1995, authorized FTE positions for the 7 DNR operating divisions funded by all sources is an increase of 15.00 positions compared to the adjusted FY 1994 FTE position limit due to the expansion of the Public Water Supply Program.</p>
7 2 1. ADMINISTRATIVE AND SUPPORT SERVICES 7 3 For salaries, support, maintenance, miscellaneous purposes, 7 4 and for not more than the following full-time equivalent 7 5 positions: 7 6 ..... \$ 1,827,012 7 7 ..... FTEs 115.50		<p>General fund appropriation to the Administrative Division of the DNR.</p> <p>DETAIL: This is an increase of \$57,188 compared to the adjusted FY 1994 appropriation.</p>
7 8 2. PARKS AND PRESERVES DIVISION		General fund appropriation to the Parks and Preserves

7 9 For salaries, support, maintenance, miscellaneous purposes,  
 7 10 and for not more than the following full-time equivalent  
 7 11 positions:  
 7 12 ..... \$ 5,365,960  
 7 13 ..... FTEs 195.73

Division of the DNR.

DETAIL: This is a decrease of \$4,359 compared to the adjusted FY 1994 appropriation.

7 14 3. FORESTS AND FORESTRY DIVISION  
 7 15 For salaries, support, maintenance, miscellaneous purposes,  
 7 16 and for not more than the following full-time equivalent  
 7 17 positions:  
 7 18 ..... \$ 1,426,916  
 7 19 ..... FTEs 48.71

General Fund appropriation to the Forests and Forestry Division of the DNR.

DETAIL: This is an increase of \$560 compared to the adjusted FY 1994 appropriation.

7 20 4. ENERGY AND GEOLOGICAL RESOURCES DIVISION  
 7 21 For salaries, support, maintenance, miscellaneous purposes,  
 7 22 and for not more than the following full-time equivalent  
 7 23 positions:  
 7 24 ..... \$ 1,651,984  
 7 25 ..... FTEs 52.00

General Fund appropriation to the Energy and Geology Division of the DNR.

DETAIL: This is an increase of \$2,704 compared to the adjusted FY 1994 appropriation.

7 26 5. ENVIRONMENTAL PROTECTION DIVISION  
 7 27 a. For salaries, support, maintenance, miscellaneous  
 7 28 purposes, and for not more than the following full-time  
 7 29 equivalent positions:  
 7 30 ..... \$ 1,922,940  
 7 31 ..... FTEs 176.00

General Fund appropriation to the Environmental Protection Division of the DNR.

DETAIL: This is a decrease of \$148,474 and an increase of 15.00 FTE positions compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$7,526 for salary annualitation.
2. An increase of \$125,000 and 15.00 FTE positions for expansion of the Public Drinking Water Program. A portion of the increased FTE positions is funded through user fees.
3. A decrease of \$281,000 to remove General Fund support of the State's Air Quality Program. The Program will be supported by the Air Contaminant Source Fund.

7 32 b. Of the amount appropriated in paragraph a, \$404,000  
 7 33 shall be allocated to the administration account of the water  
 7 34 quality protection fund established pursuant to section  
 7 35 455B.183A as enacted in this Act. Of the number of FTEs  
 8 1 authorized pursuant to paragraph a, 15.00 additional FTEs  
 8 2 shall be dedicated to carrying out the provisions of chapter  
 8 3 4556 relating to the administration, regulation, and  
 8 4 enforcement of the federal Safe Drinking Water Act and to  
 8 5 support the program to assist supply systems as provided in  
 8 6 section 4558.1838. However, limitations on full-time  
 8 7 equivalent positions provided in paragraph a of this  
 8 8 subsection shall not limit the number of additional full-time  
 8 9 equivalent positions supported by moneys deposited in the  
 8 10 water quality protection fund as provided in section  
 8 11 455B.183A, as enacted in this Act, in order to carry out the  
 8 12 provisions of division III of chapter 455B relating to the  
 8 13 administration, regulation, and enforcement of the federal  
 8 14 Safe Drinking Water Act, and the administration of the program  
 8 15 to assist supply systems pursuant to section 455B.183B as  
 8 16 enacted in this Act.

Requires an allocation of \$404,000 and 15.00 FTE positions to administer an expanded program for safe drinking water supply systems. Requires the development of public-private partnerships in order to provide assistance to water supply systems, with priority given to systems serving 7,000 persons or less.

8 17 c. In administering the program to assist supply systems  
 8 18 pursuant to section 455B.1838, as enacted in this Act, the  
 8 19 department shall develop public-private partnerships as  
 8 20 described in that section, in order to provide technical  
 8 21 assistance and vulnerability and viability studies. In  
 8 22 providing assistance under this paragraph, the department  
 8 23 shall provide priority to systems serving a population of  
 8 24 seven thousand or less. At least two FTEs shall be allocated  
 8 25 to provide assistance to systems serving a population of seven  
 8 26 thousand or less.

Requires the allocation of at least 2.00 FTE positions to provide assistance to drinking water supply systems serving 7,000 persons or less. Specifies that the FTE position limit for the Environmental Protection Division does not apply to positions funded by the Public Water Supply Systems Fund created in Section 48 of this Act.

8 27 6. FISH AND WILDLIFE DIVISION  
 8 28 For not more than the following full-time equivalent  
 8 29 positions:  
 8 30 ..... FTEs 338.93

Specifies the FTE position limit for the Fish and Wildlife Division of the DNR. Maintains current level of FTE positions.

DETAIL: This Division is funded by the Fish and Game

8 31 7. WASTE MANAGEMENT ASSISTANCE DIVISION  
 8 32 For not more than the following full-time equivalent  
 8 33 positions: /  
 8 34 ..... FTEs 16.75

8 35 Sec. 8. STATE FISH AND GAME PROTECTION FUND -- APPRO-  
 9 1 PRIATION TO THE DIVISION OF FISH AND WILDLIFE.

9 2 1. There is appropriated from the state fish and game  
 9 3 protection fund to the division of fish and wildlife of the  
 9 4 department of natural resources for the fiscal year beginning  
 9 5 July 1, 1994, and ending June 30, 1995, the following amount,  
 9 6 or so much thereof as is necessary, to be used for the  
 9 7 purposes designated:  
 9 8 For administrative support, and for salaries, support,  
 9 9 maintenance, equipment, and miscellaneous purposes:  
 9 10 ..... \$ 20,420,670

9 11 2. The department shall not expend more moneys from the  
 9 12 fish and game protection fund than provided in this section,  
 9 13 unless the expenditure derives from contributions made by a  
 9 14 private entity, or a grant or moneys received from the federal  
 9 15 government, and is approved by the natural resource  
 9 16 commission. The department of natural resources shall  
 9 17 promptly notify the legislative fiscal bureau of the  
 9 18 commission's approval, and the chairpersons and ranking  
 9 19 members of the joint appropriations subcommittee on  
 9 20 agriculture and natural resources concerning the commission's  
 9 21 approval.

9 22 Sec. 9. MARINE FUEL TAX RECEIPTS -- NONCAPITALS AND  
 9 23 BOATING FACILITIES AND ACCESS. There is appropriated from the

Protection Fund (see Section 8).

Specifies the FTE position limit for the Waste Management Assistance Division of the DNR. Maintains current level of FTE positions.

DETAIL: This Division is funded by the Groundwater Fund and federal funds.

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division in the DNR for operations.

DETAIL: This is an increase of \$399,823 compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$28,233 for salary annualization.
2. An increase of \$371,590 for equipment related to boating and water safety.

Permits the DNR to exceed the appropriation from the Fish and Game Fund if additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification of the Legislative Fiscal Bureau (LFB) and the Chairs and Ranking Members of the Agriculture and Natural Resources Joint Appropriations Subcommittee.

General Fund appropriation of Marine Fuel Tax receipts for boating related projects and expenses

PG LN

## Senate File 2314

Explanation

9 24 marine fuel tax receipts deposited in the general fund of the  
 9 25 state to the department of natural resources for the fiscal  
 9 26 year beginning July 1, 1994, and ending June 30, 1995, the  
 9 27 following amounts, or so much thereof as is necessary, to be  
 9 28 used for the purposes designated:

9 29 1. For purposes of funding expenditures traditionally  
 9 30 funded from marine fuel tax revenues, but not considered as  
 9 31 capitals or operations:  
 9 32 ..... \$ 200,000

9 33 2. For purposes of maintaining and developing boating  
 9 34 facilities and access to public waters by the parks and  
 9 35 preserves division:  
 10 1 ..... \$ 411,311

10 2 Notwithstanding section 8.33, the unencumbered or  
 10 3 unobligated moneys remaining on June 30, 1995, from moneys  
 10 4 appropriated in subsection 1, may be expended during the  
 10 5 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
 10 6 and shall not revert to the general fund until August 31,  
 10 7 1996.

10 8 Sec. 10. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT  
 10 9 PURPOSES. There is transferred on July 1, 1994, from the fees  
 10 10 deposited under section 321G.7 to the fish and game protection  
 10 11 fund and appropriated to the department of natural resources  
 10 12 for the fiscal year beginning July 1, 1994, and ending June  
 10 13 30, 1995, the following amount, or so much thereof as is  
 10 14 necessary, to be used for the purpose designated:  
 10 15 For the purpose of enforcing snowmobile laws as part of the  
 10 16 state snowmobile program administered by the department of  
 10 17 natural resources:  
 10 18 ..... \$ 100,000

10 19 Sec. 11. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.  
 10 20 There is transferred on July 1, 1994, from the fees deposited  
 10 21 under section 462A.52 to the fish and game protection fund and

that are not considered capitals or operations.

DETAIL: This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund. Since FY 1992, the receipts have been deposited to the General Fund. Maintains current level of funding.

General Fund appropriation of Marine Fuel Tax receipts to the Parks Division of the DNR for the maintenance of boating facilities and accesses. Maintains current level of funding.

CODE: Specifies that the FY 1995 Marine Fuel Tax appropriation for non-capitals not revert until the end of FY 1996.

Snowmobile Fund transfer to the Fish and Game Protection Fund for enforcement of snowmobile laws and snowmobile safety. Maintains current level of funding.

Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety. This is an

10 22 appropriated to the department of natural resources for the  
 10 23 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 10 24 the following amount, or so much thereof as is necessary, to  
 10 25 be used for the purpose designated:  
 10 26 For purposes of administration and enforcement of  
 10 27 navigation laws and water safety:  
 10 28 ..... \$ 1,571,590

increase of \$621,590 compared to the FY 1994 transfer due to:

1. An increase of \$371,590 for equipment.
2. An increase of \$250,000 to more equitably fund the boating activities of the Fish and Wildlife Division.

10 29 ~~Of~~ the amount transferred in this section, \$371,590 shall  
 10 30 be used to purchase additional equipment used for the  
 10 31 enforcement of navigation laws and water safety.

Requires the expenditure of \$371,590 for the purchase of additional and replacement equipment to be used to enhance the boating and water safety activities of the DNR.

10 32 RESOURCES ENHANCEMENT AND PROTECTION

10 33 Sec. 12. GENERAL APPROPRIATION. Notwithstanding the  
 10 34 amount of the standing appropriation from the general fund of  
 10 35 the state under section 455A.18, subsection 3, there is  
 11 1 appropriated from the general fund of the state to the Iowa  
 11 2 resources enhancement and protection fund, in lieu of the  
 11 3 appropriation made in section 455A.18, for the fiscal year  
 11 4 beginning July 1, 1994, and ending June 30, 1995, the sum of  
 11 5 \$7,000,000, of which all moneys shall be allocated as provided  
 11 6 in section 455A.19.

CODE: General Fund appropriation of \$7,000,000 to the Resource Enhancement and Protection (REAP) Fund. Notwithstands the \$30,000,000 standing appropriation to the REAP Fund. Maintains current level of funding.

11 7 ANIMAL INDUSTRY APPROPRIATIONS

11 8 Sec. 13. LIVESTOCK PRODUCERS ASSISTANCE.

11 9 1. There is appropriated from the general fund of the  
 11 10 state to Iowa state university of science and technology, for  
 11 11 the fiscal year beginning July 1, 1994, and ending June 30,  
 11 12 1995, the following amount, or ~~so~~ much thereof as is  
 11 13 necessary, to be used for the purposes designated:  
 11 14 For the administration of the livestock producers  
 11 15 assistance program established pursuant to section 266.39D,  
 11 16 including salaries, support, maintenance, miscellaneous

General Fund appropriation to ISU for the Livestock Producers Assistance Program.

DETAIL: This is a decrease of \$100,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Funds were appropriated for FY 1994 under the condition that ISU would strive to make the Program increasingly self-sufficient, which is

11 17 purposes, and for not more than the following full-time  
 11 18 equivalent positions:  
 11 19 ..... \$ 200,000  
 11 20 ..... FTEs 8.28

consistent with the FY 1995 appropriated level.

11 21 2. As a condition of this appropriation, the university  
 11 22 shall strive to ensure that the program becomes increasingly  
 11 23 self-sufficient. The university shall adopt a plan detailing  
 11 24 the manner in which the program will become self-sufficient,  
 11 25 including the expected amount of state funds necessary to  
 11 26 support the program until it becomes self-sufficient, the  
 11 27 sources of revenue expected to contribute to the program, and  
 11 28 the amount each source is expected to contribute to the  
 11 29 program. The plan shall be submitted to the legislative  
 11 30 fiscal bureau by November 1, 1994.

Directs ISU to make the Program self-sufficient and to submit the plan to accomplish self-sufficiency to the LFB by November 1, 1994.

11 31 3. The provisions of section 8.33 shall not apply to the  
 11 32 moneys appropriated in this section. Unencumbered or unobl-  
 11 33 gated moneys remaining on June 30, 1998, from moneys  
 11 34 appropriated in this section for the fiscal year beginning  
 11 35 July 1, 1994, shall revert to the general fund on August 31,  
 12 1 1998.

CODE: Specifies that the FY 1995 General Fund appropriation to the Livestock Assistance Program not revert until August 31, 1998.

12 2 Sec. 14. ORGANIC NUTRIENT MANAGEMENT.

12 3 1. There is appropriated from the general fund of the  
 12 4 state to the department of agriculture and land stewardship  
 12 5 for the fiscal year beginning July 1, 1994, and ending June  
 12 6 30, 1995, the following amount, or so much thereof as is  
 12 7 necessary, to be used for the purposes designated:  
 12 8 For deposit in the organic nutrient management fund for  
 12 9 administration of the organic nutrient management program, as  
 12 10 provided in section 161C.6: ,  
 12 11 ..... \$ 800,000

General Fund appropriation to the Soil Conservation Division of the DALS for the Organic Nutrient Management Program.

DETAIL: This is a new General Fund appropriation for FY 1995. In FY 1994, \$900,000 was appropriated from the Household Hazardous Waste Account of the Groundwater Protection Fund for the Program.

12 12 2. Notwithstanding section 161C.5, unencumbered or  
 12 13 unobligated moneys remaining on June 30, 1998, from moneys

CODE: Specifies that unencumbered or unobligated funds from the FY 1995 appropriation for the Organic

12 14 appropriated in this section for the fiscal year beginning  
12 15 July 1, 1994, shall revert to the general fund on August 31,  
12 16 1998.

Nutrient Management Fund not revert until August 31,  
1998.

12 17 3. The department shall transfer moneys appropriated to  
12 18 the organic nutrient management account created pursuant to  
12 19 1993 Iowa Acts, chapter 176, section 14, to the organic  
12 20 nutrient management fund as established pursuant to this Act.  
12 21 The department shall eliminate the account.

Requires the DALS to transfer the balance in the  
Organic Nutrient Management Account of the Water  
Protection Fund, to the Organic Nutrient Management  
Fund and to eliminate the Organic Nutrient Management  
Account.

12 22 RELATED APPROPRIATIONS

12 23 Sec. 15. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE  
12 24 UNDERGROUND STORAGE TANK BOARD -- TRANSFER. There is  
12 25 appropriated from the unassigned revenue fund administered by  
12 26 the Iowa comprehensive underground storage tank board, to the  
12 27 department of natural resources for the fiscal year beginning  
12 28 July 1, 1994, and ending June 30, 1995, the following amount,  
12 29 or so much thereof as is necessary, to be used for the purpose  
12 30 designated:

Unassigned Revenue Fund (Underground Storage Tank  
Program) appropriation to be used by the DNR to match  
federal funds that finance the Department's  
underground storage tank activities. The federal  
funds require a 10.0% to 25.0% State match.

12 31 For administration expenses of the underground storage tank  
12 32 section of the department of natural resources:  
12 33 ..... \$ 75,000

DETAIL: This is a decrease of \$70,000 compared to  
the adjusted FY 1994 appropriation. This  
appropriation was initiated in FY 1993 to supplement  
the Storage Tank Management Account of the  
Groundwater Protection Fund. The Account has a  
budgeted ending balance of \$77,500 for FY 1994.

12 34 Sec. 16. TRANSFER -- AIR QUALITY. For the fiscal year  
12 35 beginning July 1, 1994, and ending June 30, 1995, the  
13 1 department of natural resources may transfer up to \$281,000  
13 2 from the hazardous substance remedial fund to support purposes  
13 3 related to carrying out the duties of the commission under  
13 4 section 4558.133, or the director under section 4558.134, or  
13 5 for carrying out the provisions of chapter 4558, division II.

Allows the DNR to transfer a maximum of \$281,000 from  
the Hazardous Substance Remedial (HSR) Fund to match  
federal funds for operation of the Air Quality  
Program. Funding for the HSR Fund is from user fees  
on the transportation and storage of hazardous  
substances.

13 6 MISCELLANEOUS

13 7 Sec. 17. DEPARTMENTAL STUDY -- COMMERCIAL WEIGHING AND  
13 8 MEASURING DEVICES. The department of agriculture and land

Requires the DALS to report to the General Assembly  
by January 9, 1995, regarding a study of its

13 9 stewardship shall study its licensing structure for the  
 13 10 inspection of commercial weighing and measuring devices,  
 13 11 including fees required to be paid by licensees pursuant to  
 13 12 section 214.3. The department shall examine the relationship  
 13 13 between fees and the costs, incurred in administration,  
 13 14 regulation, and enforcement of provisions relating to the  
 13 15 licensing of the devices. The department shall submit a  
 13 16 report, including findings and recommendations, to the  
 13 17 governor and the general assembly by January 9, 1995.

licensing structure for the inspection of commercial weighing and measuring devices, including relationships between fees and costs of administration, and regulation and enforcement of licensing provisions.

13 18 Sec. 18. STATE NURSERIES. Notwithstanding section 17A.2,  
 13 19 subsection 10, paragraph g, the department of natural  
 13 20 resources shall adopt administrative rules establishing prices  
 13 21 of plant material grown at the state forest nurseries to cover  
 13 22 all expenses related to the growing of the plants.

CODE: Requires the DNR to establish, by administrative rule, prices, of plant material grown at the State forest nurseries to cover all expenses related to growing the plants.

13 23 The department shall develop programs to encourage the wise  
 13 24 management and preservation of existing woodlands and shall  
 13 25 continue its efforts to encourage forestation and  
 13 26 reforestation on private and public lands in the state.  
 13 27 The department shall encourage a cooperative relationship  
 13 28 between the state forest nurseries and private nurseries in  
 13 29 the state in order to achieve these goals.

Requires the DNR to develop programs to encourage wise management, preservation, forestation, and reforestation on private and public lands and to encourage a cooperative relationship between the State forest nurseries and private nurseries.

13 30 Sec. 19. WIND EROSION CONTROL FUND. The department of  
 13 31 agriculture and land stewardship shall use all unencumbered or  
 13 32 unobligated moneys appropriated to the wind erosion control  
 13 33 fund, and any moneys which have been credited to the division  
 13 34 of soil conservation of the department of agriculture and land  
 13 35 stewardship for purposes of planting and maintaining wind  
 14 1 erosion control barriers, as originally provided in 1978 Iowa  
 14 2 Acts, chapter 1108, section 7, and subsequently amended, in  
 14 3 order to carry out the original purposes. The department  
 14 4 shall submit a report to the secretary of the senate and chief  
 14 5 clerk of the house not later than January 2, 1995. The report  
 14 6 shall explain actual and planned expenditures of the moneys.'

Requires the DALS to spend all unencumbered or unobligated money in the Wind Erosion Control Fund for planting and maintaining wind erosion control barriers and to report the actual and expected expenditures to the General Assembly by January 2, 1995.

14 7 Sec. 20. TRUST FUND INFORMATION. The department of  
 14 8 revenue and finance in cooperation with each appropriate  
 14 9 agency shall track receipts to the general fund which under  
 14 10 law were previously collected to be used for specific  
 14 11 purposes, or to be credited, to, or be deposited to a  
 14 12 particular account or fund, as provided in section 8.60.  
 14 13 The department of revenue and finance and each appropriate  
 14 14 agency shall prepare reports detailing revenue from receipts  
 14 15 traditionally deposited into each of the funds. A report  
 14 16 shall be submitted to the legislative fiscal bureau at least  
 14 17 once for each three-month period as designated by the  
 14 18 legislative fiscal bureau.

Requires the Department of Revenue and Finance, in cooperation with each appropriate agency, to track receipts to the General Fund which have previously been collected, credited, or deposited into particular accounts or funds, for specific purposes. Requires a report to be issued quarterly to the LFB on the status of the receipts.

14 19 Sec. 21. STUDY REQUESTED. The legislative council is  
 14 20 requested to establish a study committee to examine animal  
 14 21 agriculture in this state, and its impact upon the environment  
 14 22 and nonagricultural uses of land.

Requests the Legislative Council to establish a study committee to examine animal agriculture in the State, including the impact on the environment and nonagricultural uses of the land.

4 23 Sec. 22. DEPARTMENTAL INFORMATION REQUIRED,

4 24 1. The department of agriculture and land stewardship and  
 4 25 the department of natural resources, in cooperation as  
 4 26 necessary with the department of management and the department  
 14 27 of personnel, shall provide a list to the legislative fiscal  
 14 28 bureau, on a quarterly basis, of all permanent positions added  
 14 29 to or deleted from the departments' table of organization in  
 14 30 the previous fiscal quarter. This list shall include at least  
 14 31 the position number, salary range, projected funding source or  
 14 32 sources of each position, and the reason for the addition or  
 14 33 deletion. The legislative fiscal bureau may use this  
 14 34 information to assist in the establishment of the full-time  
 14 35 equivalent position limits authorized in law for the  
 15 1 departments.

Requires the DALs and the DNR to report to the LFB, on a quarterly basis, all additions and deletions to the Departments' Tables of Organization.

15 2 2. The department of natural resources shall provide the  
 15 3 legislative fiscal bureau information and financial data by  
 15 4 cost center, on at least a monthly basis, relating to the

Requires the DNR to provide financial data to the LFB, on at least a monthly basis, by cost center relating to the indirect cost accounting procedure,

15 5 indirect cost accounting procedure, the amount of funding from  
 15 6 each funding source for each cost center, and the internal  
 15 7 budget system used by the department. The information shall  
 15 8 include but is not limited to financial data covering the  
 15 9 department's budget by cost center and funding source prior to  
 15 10 the start of the fiscal year, and to the department's actual  
 15 11 expenditures by cost center and funding source after the  
 15 12 accounting system has been closed for that fiscal year.

the amount of funding from each funding source for each cost center, and the internal budget system.

15 13 3. The department of agriculture and land stewardship  
 15 14 shall provide the legislative fiscal bureau information and  
 15 15 financial data on at least a monthly basis, relating to the  
 15 16 internal budget system used by the department. The  
 15 17 information shall include but is not limited to financial data  
 15 18 covering the department's budget prior to the start of the  
 15 19 fiscal year, and to the department's actual expenditures after  
 15 20 the accounting system has been closed for that fiscal year.

Requires the DALs to provide financial data to the LFB, on at least a monthly basis, relating to the internal budget used by the DALs.

15 21 Sec. 23. PREFERENCE PROVIDED -- PERSONS MEETING  
 15 22 ELIGIBILITY REQUIREMENTS OF THE GREEN THUMB PROGRAM. In its  
 15 23 employment of persons in temporary positions in conservation  
 15 24 and outdoor recreation, the department of natural resources  
 15 25 shall give preference to persons meeting eligibility  
 15 26 requirements for the green thumb program and to persons  
 15 27 working toward an advanced education in natural resources and  
 15 28 conservation.

Requires the DNR, when employing temporary help for conservation and outdoor recreation purposes, to give preference to persons meeting the requirements of the Green Thumb Program and to persons working toward advanced education in natural resources and conservation.

15 29 Sec. 24. AIR QUALITY STANDARDS. During the fiscal year  
 15 30 for which funds are appropriated to the department of natural  
 15 31 resources under this Act, the department shall not require the  
 15 32 installation or use of equipment to control the emission of  
 15 33 dust or other particulate matter on or by facilities for  
 15 34 storage of grain which are located within the ambient air  
 15 35 quality attainment areas for suspended particulates. However,  
 16 1 this section shall not be effective upon the delegation by the  
 16 2 United States to this state of the air operating permit  
 16 3 program as provided by the federal Clean Air Act Amendments of

Prohibits the DNR from requiring the installation or use of equipment to control the emission of dust or other particulate matter from grain storage facilities within ambient air quality attainment areas for suspended particulates. However, the prohibition is removed upon federal delegation to the State of the Air Operating Permit Program as provided by the federal Clean Air Act.

16 4 1990, Pub. L. No. 101-549.

16 5 Sec. 25. AIR QUALITY PROGRAM -- NONGENERAL FUND SUPPORT.

16 6 The department of natural resources for the fiscal year  
16 7 beginning July 1, 1994, and, ending June 30, 1995, shall not  
16 8 use moneys appropriated from the general fund of the state  
16 9 pursuant to this Act, to support any purpose related to  
16 10 carrying out the duties of the commission under section  
16 11 4558.133 or the director under section 4558.134, or for  
16 12 carrying out the provisions of chapter 455B, division II.

Prohibits the use of General Fund monies to support the Air Quality Program in FY 1995.

16 13 Notwithstanding section 455B.133B, the department may use  
16 14 moneys deposited in the air contaminant source fund created in  
16 15 section 455B.133B during the fiscal year for any purpose  
16 16 related to carrying out the duties of the commission under  
16 17 section 4558.133 or the director under section 4558.134, or  
16 18 for carrying out the provisions of chapter 4558, division II.

CODE: Allows the DNR to use funds from the Air Contaminant Source Fund to support the Air Quality Program.

16 19 [Sec. 26. MORATORIUM -- LEASE-PURCHASE CONTRACTS. The  
16 20 department of agriculture and land stewardship or the  
16 21 department of natural resources shall not become a party to a  
16 22 lease-purchase contract for the purchase of property acquired  
16 23 by the department for the period beginning July 1, 1994, and  
16 24 ending June 30, 1995. A person, including the department of  
16 25 general services, shall not be a party to a lease-purchase  
16 26 contract for the purchase of property on behalf of either  
16 27 department for that same period. This section shall not alter  
16 28 the obligations of a party to a lease-purchase contract  
16 29 executed prior to the effective date of this Act. The  
16 30 department of agriculture and land stewardship, the department  
16 31 of natural resources, or a person acting on behalf of either  
16 32 department, shall not extend the terms of any existing lease-  
16 33 purchase contract which would expire on or before the  
16 34 effective date of this Act.]

VETOED

Prohibits the use of lease-purchase agreements by the DNR and DALs during FY 1995.

VETOED: The Governor vetoed this language stating that the language would overly restrict the use of lease-purchase agreements.

16 35 [Sec. 27. LEASE-PURCHASE -- BUDGET SUBMISSION. This  
17 1 section applies to each state agency receiving an

VETOED

Requires the DNR and the DALs to include information on lease-purchase agreements, including proposed

17 2 appropriation in this Act. The departmental estimate required  
 17 3 under section 8.23 for the fiscal period beginning July 1,  
 17 4 1995, which includes the state agency, shall provide an  
 17 5 itemized list indicating the nature and amount of each lease-  
 17 6 purchase contract payment, included in the estimate for  
 17 7 proposed contracts which have not been reported by the state  
 17 8 agency to the legislative fiscal committee of the legislative  
 17 9 council pursuant to section 8.46 prior to the submission of  
 17 10 the estimate. The governor shall include in the governor's  
 17 11 budget for the fiscal year beginning July 1, 1995, a listing  
 17 12 indicating the nature and amount of each lease-purchase  
 17 13 contract which was itemized in a departmental estimate in ac-  
 17 14 cordance with this section and is included in the governor's  
 17 15 budget. A state agency receiving an appropriation in this Act  
 17 16 shall not enter into a lease-purchase contract during the  
 17 17 fiscal year beginning July 1, 1995, unless the contract was  
 17 18 itemized in a departmental estimate and included in the  
 17 19 governor's budget in accordance with this section.]

agreements, within the annual budget request.

VETOED: The Governor vetoed this language stating that the language would overly restrict the use of lease-purchase agreements.

17 20 Sec. 28. SOIL CONSERVATION ASSISTANCE. There is  
 17 21 appropriated from the unobligated and unencumbered moneys  
 17 22 deposited or required to be deposited in the water protection  
 17 23 practices account of the water protection fund established in  
 17 24 section 161C.4 to the division of soil conservation within the  
 17 25 department of agriculture and land stewardship for the fiscal  
 17 26 period beginning July 1, 1993, and ending June 30, 1995, the  
 17 27 following amount, or so much thereof as is necessary, to be  
 17 28 used for the purpose designated:

Appropriates unobligated and unencumbered monies in the Water Protection Account of the Water Protection Fund to the Soil Conservation Assistance Program.

DETAIL: This is a new appropriation for FY 1995 to provide interest-free loans to farmers eligible to participate in the United States Department of Agriculture's Emergency Conservation Program. The 1993 floods caused considerable damage to conservation practices which qualify for assistance on a 64.0% federal/36.0% state matching fund basis under the Emergency Conservation Program.

17 29 For the purpose of providing interest-free loans to persons  
 17 30 who receive assistance from the United States department of  
 17 31 agriculture under the emergency conservation program:  
 17 32 ..... \$ 500,000

17 33 The loans shall be made in order to provide any matching  
 17 34 moneys required to be contributed by a person receiving  
 17 35 assistance under the federal program. The division shall seek  
 18 1 to cooperate with the soil conservation service in

Requires the Soil Conservation Division to provide matching funds to individuals receiving assistance under the Emergency Conservation Program in cooperation with the Soil Conservation Service.

18 2 implementing this section. The moneys must be repaid to the  
 18 3 water protection practices account within five years from the  
 18 4 date that the moneys are loaned. Moneys which are unobligated  
 18 5 or unencumbered on June 30, 1995, shall be credited back to  
 18 6 the account. In administering these moneys, the department  
 18 7 may contract, sue, and be sued, and adopt rules necessary to  
 18 8 carry out the provisions of this section. However, the  
 18 9 division shall not in any manner directly or indirectly pledge  
 18 10 the credit of this state.

Requires loan repayment to the Water Protection Practices Account within 5 years of the loan date. Requires unobligated and unencumbered funds on June 30, 1995, to be credited back to the Water Protection Practices Account. Prohibits the Division from directly or indirectly pledging the credit of the State.

18 11 Sec. 29. RULES REQUIRED -- PESTICIDE AND FERTILIZER  
 18 12 CONTAMINATED SITES. By December 31, 1994, the environmental  
 18 13 protection commission shall adopt rules as provided in chapter  
 18 14 17A and required pursuant to section 4558.601, including rules  
 18 15 to establish criteria for the classification and  
 18 16 prioritization of sites upon which pesticide and fertilizer  
 18 17 contamination has been discovered.

Requires the Environmental Protection Commission to adopt rules establishing criteria for classification and prioritization of sites contaminated by pesticides and fertilizers. The rules are to be adopted by December 31, 1994.

#### 18 18 STATUTORY CHANGES

18 19 Sec. 30. 1987 Iowa Acts, chapter 233, section 204,  
 18 20 subsection 5, as amended by 1989 Iowa Acts, chapter 311,  
 18 21 section 21, as amended by 1990 Iowa Acts, chapter 1260,  
 18 22 section 20, is amended to read as follows:  
 18 23 5. It is the intention of the general assembly in adopting  
 18 24 the appropriation under subsection 1 and this subsection to  
 18 25 cease funding for the department's implementation of the  
 18 26 federal Resource Conservation and Recovery Act permit program  
 18 27 for hazardous waste facilities in this state. Section  
 18 28 455B.411, subsections 6, 9, and 10, section 4558.412,  
 18 29 subsections 2 through 4, and sections 4558.413 through  
 18 30 455B.421 are suspended and do not apply as they pertain to  
 18 31 that permit program, but are not suspended and do apply as  
 18 32 they pertain to abandoned and uncontrolled sites, used oil,  
 18 33 and site licensing under chapter 455B, division IV, part 6.  
 18 34 The suspension provided by this subsection begins July 1, 1987  
 18 35 and ends June 30, 1994 ~~1999~~.

CODE: Extends to June 30, 1999, the time the State will not provide funding for certain portions of the federal Resource Conservation and Recovery Act (RCRA) Permit Program.

DETAIL: This Program will continue to be administered by the federal Environmental Protection Agency.

19 1 Sec. 31. 1993 Iowa Acts, chapter 176, section 25,  
 19 2 subsection 2, is amended to read as follows:  
 19 3 2. Notwithstanding section 8.33, unencumbered or  
 19 4 unobligated moneys remaining on June 30, 1993, from moneys  
 19 5 appropriated pursuant to 1992 Iowa Acts, Second Extraordinary  
 19 6 Session, chapter 1001, section 402, may be expended during the  
 19 7 fiscal year period beginning July 1, 1993, and ending June 30,  
 19 8 \$994 1995, and shall not revert to the general fund until  
 19 9 August 31, 1994 1995.

CODE: Specifies that the FY 1993 General Fund appropriation for the renovation of Blackhawk Lake not revert until the end of FY 1995.

DETAIL: The appropriation of \$397,780 was made in the Second Extraordinary Session of the 1992 General Assembly. The project has been delayed by wet weather. Completion is projected for the Fall of 1994.

19 10 Sec. 32. Section 159.29, subsection 2, unnumbered  
 19 11 paragraph 1, Code 1993, is amended to read as follows:  
 19 12 An owner of an agricultural drainage well and a landholder  
 19 13 whose land is drained by the well or wells of another person  
 19 14 shall develop, in consultation with the department of  
 19 15 agriculture and land stewardship and the department of natural  
 19 16 resources, a plan which proposes alternatives to the use of  
 19 17 agricultural drainage wells by July 1, 1994 1996.

CODE: Requires an alternative use plan for agricultural drainage wells to be developed by July 1, 1996.

19 18 Sec. 33. NEW SECTION. 161C.5 ORGANIC NUTRIENT MANAGEMENT  
 19 19 FUND.

CODE: Creates the Organic Nutrient Management Fund. Requires the Fund to be used to support the Organic Nutrient Management Program of the DALs.

19 20 1. An organic nutrient management fund is created in the  
 19 21 state treasury under the control of the division. The fund is  
 19 22 composed of moneys appropriated by the general assembly, and  
 19 23 moneys available to and obtained or accepted by the division  
 19 24 or the state soil conservation committee, from the United  
 19 25 States or private sources for placement in the fund.  
 19 26 2. Moneys in the fund are subject to an annual audit by  
 19 27 the auditor of state. The fund is subject to warrants by the  
 19 28 director of revenue and finance, drawn upon the written  
 19 29 requisition of the division.  
 19 30 3. The fund shall be used to support the organic nutrient  
 19 31 management program provided in section 161C.6. Moneys shall  
 19 32 be used to provide financial incentives under the program and  
 19 33 to pay for expenses incurred by the division in administering  
 19 34 the program. Not more than two percent of the moneys shall be

19 35 used to pay for administering the program. Moneys expended  
 20 1 for financial incentives shall be allocated on a cost-share  
 20 2 basis. The division may adopt rules to administer this  
 20 3 section.  
 20 4 4. The division shall not in any manner directly or  
 20 5 indirectly pledge the credit of the state.

20 6 5. Section 8.33 shall not apply to moneys in the fund.  
 20 7 Moneys earned as income, including as interest, from the fund  
 20 8 shall remain in the fund until expended as provided in this  
 20 9 section.

20 10 **Sec. 34. NEW SECTION.** 161C.6 ORGANIC NUTRIENT MANAGEMENT  
 20 11 PROGRAM.

20 12 1. The division shall establish an organic nutrient  
 20 13 management program as provided by rules which shall be adopted  
 20 14 by the division. The program shall be supported from moneys  
 20 15 deposited in the organic nutrient management fund.

20 16 2. a. The program shall provide financial incentives to  
 20 17 establish livestock manure management systems to facilitate  
 20 18 the proper utilization of livestock manure as a nutrient  
 20 19 source, and to protect the water resources of the state from  
 20 20 livestock manure runoff.

20 21 b. A person shall not be eligible to participate in the  
 20 22 program, unless the person is an individual family farmer, an  
 20 23 individual actively engaged in farming as provided in section  
 20 24 9H.1, subsection 1, paragraphs a through c, or the person  
 20 25 is a family farm corporation, family farm limited partnership,  
 20 26 a family farm trust, or a family farm limited liability  
 20 27 company, all as defined in section 9H.1.

20 28 c. The amount of moneys allocated in cost-share payments  
 20 29 to a person qualifying under the organic nutrient management  
 20 30 program shall not exceed fifty percent of the estimated cost  
 20 31 of establishing the system or fifty percent of the actual  
 20 32 cost, whichever is less.

20 33 d. The division shall maintain records regarding each  
 20 34 award of financial incentives under this section, including

CODE: Requires the General Fund appropriation to the Organic Nutrient Management Program not to revert. Requires interest earned to remain in the Fund.

CODE: Establishes the Organic Nutrient Management Program.

Requires the DALs to adopt rules providing for the Organic Nutrient Management Program. The DALs is also required to:

1. Provide financial incentives to establish livestock manure management systems.
2. Provide eligibility requirements for Program participants.
3. Provide cost-share payments not to exceed 50.0% of the estimated or actual cost of the project.
4. Maintain records regarding each financial incentive award.
5. Prohibit the allocation of cost-share payments to parties involved in alleged violations of feedlot actions, until the action is resolved.
6. Cooperate with the DNR to provide information on alleged violations of feedlot actions.
7. Prohibit cost-share participants from paying fines, penalties, or remediation costs with cost-share payments.
8. Provide cost-share payments to an individual not to exceed \$7,500.

20 35 the name of the person; the amount of the award; the location  
 21 1 of the livestock manure management system established with  
 21 2 financial incentive moneys; and whether the person is a family  
 21 3 farm corporation, family farm limited partnership, family  
 21 4 trust, or a family farm limitgd liability company.

21 5 e. The department shall not allocate moneys to a person  
 21 6 who is a party to a legal or administrative action, including  
 21 7 a contested case proceeding under chapter 17A, which relates  
 21 8 to an alleged violation of chapter 4558 involving the disposal  
 21 9 of livestock waste, until the action is resolved. The  
 21 10 department of natural resources shall cooperate with the  
 21 11 division by providing information necessary to administer this  
 21 12 paragraph.

21 13 f. A person shall not use moneys allocated pursuant to  
 21 14 this section for purposes of paying an amount imposed pursuant  
 21 15 to a fine or civil penalty, or for remediating or restoring  
 21 16 the condition of an area contaminated by livestock waste.

21 17 g. A person qualifying under the program shall not receive  
 21 18 more than seven thousand five hundred dollars in financial  
 21 19 incentives during any fiscal year beginning on July 1 and  
 21 20 ending on June 30. A person who has received financial  
 21 21 assistance in a prior fiscal year is eligible to receive  
 21 22 financial assistance in a subsequent fiscal year, unless the  
 21 23 financial assistance is used to support the establishment of a  
 21 24 system previously receiving assistance under this program.,

21 25 Sec. 35. NEW SECTION. 169.4A PROVISION OF VETERINARY  
 21 26 SERVICES.

21 27 A person, including a corporation, limited liability  
 21 28 company, or partnership, established on or after the effective  
 21 29 date of this Act, other than either a professional corporation  
 21 30 organized under chapter 496C or a veterinarian licensed under  
 21 31 this chapter, shall not provide veterinary medical services,  
 21 32 own a veterinary clinic, or practice in this state, except as  
 21 33 otherwise provided in this chapter. However, this section  
 21 34 shall not prohibit a person from owning an interest in real  
 21 35 property or a building where a clinic is located, if

CODE: Requires a corporation or veterinarian to be licensed under Chapter 496C, Code of Iowa, to be able to provide veterinary medical services, own a veterinary clinic, or practice in the State. Permits an individual who is not licensed to provide veterinary services to own an interest in real property or a building where veterinary services are provided by a licensed professional corporation or veterinarian.

22 1 veterinary medical services or a practice is conducted by the  
22 2 clinic by a professional corporation or a veterinarian  
22 3 licensed under this chapter.

22 4 Sec. 36. Section 173.14B, subsection 2, Code 1993, is  
22 5 amended to read as follows:  
22 6 2. The board may issue negotiable bonds and notes of the  
22 7 authority in principal amounts which are necessary to provide  
22 8 sufficient funds for achievement of its corporate purposes,  
22 9 the payment of interest on its bonds and notes, the  
22 10 establishment of reserves to secure its bonds and notes, and  
22 11 all other expenditures of the board incident to and necessary  
22 12 or convenient to carry out its purposes and powers, subject to  
22 13 authorization and approval required under subsection 1.  
22 14 However, the total principal amount of bonds and notes  
22 15 outstanding at any time under subsection 1 and this subsection  
22 16 shall not exceed ~~six~~ twenty-five million dollars. The bonds  
22 17 and notes are deemed to be investment securities and  
22 18 negotiable instruments within the meaning of and for all  
22 19 purposes of the uniform commercial code.

CODE: Increases the bonding authority of the State Fair Board from \$6,000,000 to \$25,000,000.

DETAIL: Currently, no bonds have been issued.

22 20 Sec. 37. Section 190.14, subsection 1, Code 1993, is  
22 21 amended to read as follows:  
22 22 1. The department shall administer this chapter consistent  
22 23 with the provisions of the Grade 'A' Pasteurized Milk  
22 24 Ordinance, \$989 ~~1993~~ Revision, as provided in section  
22 25 192.102.

CODE: Technical correction. .

22 26 Sec. 38. Section 191.9, subsection 1, Code 1993, is  
22 27 amended to read as follows:  
22 28 1. The department shall administer this chapter consistent  
22 29 with the provisions of the Grade 'A' Pasteurized Milk  
22 30 Ordinance, \$989 ~~1993~~ Revision, as provided in section  
22 31 192.102.

CODE: Technical correction.

22 32 Sec. 39. Section 192.102, Code 1993, is amended to read as  
22 33 follows:

CODE: Technical correction.

G LN	Senate File 2314	Explanation
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22 34 192.102 GRADE A PASTEURIZED MILK ORDINANCE.  
 22 35 The department shall adopt, by rule, the Grade 'A'  
 23 1 Pasteurized Milk Ordinance, 4989 1993 Revision, including a  
 23 2 subsequent revision of the ordinance. If the ordinance  
 23 3 specifies that compliance with a provision of the ordinance's  
 23 4 appendices is mandatory, the department shall also adopt that  
 23 5 provision. The department shall not amend the ordinance,  
 23 6 unless the department explains each amendment and reasons for  
 23 7 the amendment in the Iowa administrative bulletin when the  
 23 8 rules are required to be published pursuant to chapter 17A.  
 23 9 The department shall administer this chapter consistent with  
 23 10 the provisions of the ordinance.

23 11 Sec. 40. Section 192.110, subsection 2, Code Supplement  
 23 12 1993, is amended to read as follows:  
 23 13 2. The facilities and equipment used to produce, store, or  
 23 14 transport milk or milk products comply with requirements of  
 23 15 the Grade 'A' Pasteurized Milk Ordinance, 4989 1993 Revision  
 23 16 as provided in section 192.102.

CODE: Technical correction.

3 17 Sec. 41. Section 200.22, subsection 1, paragraph a, as  
 3 18 enacted by 1994 Iowa Acts, Senate File 94, section 1, is  
 3 19 amended to read as follows:  
 3 20 a. Local governmental entity means any political  
 23 21 subdivision, or any state authority which is not the general  
 23 22 assembly or under the direction of a principal central  
 23 23 department as enumerated in section ~~7E.5~~, including a city as  
 23 24 defined in section 362.2, a county as provided in chapter 359  
 23 25 ~~331~~, or any special purpose district.

CODE: Technical correction to SF 94 (Pesticide Preemption Bill) as passed by the 1994 General Assembly.

3 26 Sec. 42. Section 206.34, subsection 1, paragraph a, as  
 3 27 enacted by 1994 Iowa Acts, Senate File 94, section 2, is  
 3 28 amended to read as follows:  
 3 29 a. Local governmental entity means any political  
 3 30 subdivision, or any state authority which is not the general  
 3 31 assembly or under the direction of a principal central  
 3 32 department as enumerated in section ~~7E.5~~, including a city as

CODE: Technical correction to SF 94 (Pesticide Preemption Bill) as passed by the 1994 General Assembly.

3 33 defined in section 362.2, a county as provided in chapter 359  
 3 34 331, or any special purpose district.

3 35 Sec. 43. NEW SECTION. 214.4 TAGGING OF EQUIPMENT.  
 4 1 1. If the department does not receive payment of the  
 4 2 license fee required pursuant to section 214.3 within one  
 4 3 month from the due date, the department shall send a notice to  
 4 4 the owner or operator of the device. The notice shall be  
 4 5 delivered by certified mail. The notice shall state all of  
 4 6 the following:  
 4 7 a The owner or operator is delinquent in the payment of  
 4 8 the required fee.  
 4 9 b. The owner or operator has fifteen days after receipt of  
 4 10 the notice to pay the license fee required pursuant to section  
 4 11 214.3.  
 4 12 c. If the department does not receive payment of the  
 4 13 license fee as required, the department may summarily tag and  
 4 14 remove from service the commercial weighing and measuring  
 4 15 device.  
 4 16 2. If the license fee is not received by the department  
 4 17 within fifteen days after receipt of the notice by the owner  
 4 18 or operator of the commercial weighing and measuring device,  
 4 19 the department may tag and remove from service the device for  
 4 20 which the license fee has not been paid.

CODE: Requires the DALs to notify delinquent weighing and measuring device licensees by certified mail 1 month after the due date. Permits the DALs to tag and remove from service the device if payment is not received within 15 days after receipt of the notice by the owner or operator.

4 21 Sec. 44. NEW SECTION. 266.39D LIVESTOCK PRODUCERS  
 4 22 ASSISTANCE PROGRAM.  
 4 23 Iowa state university shall establish and administer a  
 4 24 livestock producers assistance program to provide on-site  
 4 25 assistance to persons involved in livestock production in  
 4 26 order to increase the efficiency, productivity, and  
 4 27 profitability of their operations. The program, to every  
 4 28 extent practicable, shall be supported by nonstate moneys.  
 4 29 The university shall submit a report to the legislative fiscal  
 4 30 bureau by November 1 of each year, if the university expects  
 4 31 that state moneys may be required to support the program  
 4 32 during the subsequent state, fiscal year. The report shall

CODE: Requires ISU to establish and administer the Livestock Producers Assistance Program. Directs ISU to make the Program self-sufficient in the future and to submit the plan to accomplish self-sufficiency to the LFB by November 1 of each year.

24 33 include all expected sources of revenues and the amounts  
 24 34 expected to be contributed by these sources for the subsequent  
 24 35 state fiscal year.

25 1 Sec. 45. Section 321.453, Code 1993, as amended by 1994  
 25 2 Iowa Acts, Senate File 2080, section 3, is amended by striking  
 25 3 the section and inserting in lieu thereof the following:  
 25 4 321.453 EXCEPTIONS.  
 25 5 The provisions of this chapter governing size, weight, and  
 25 6 load, and the permit requirements of chapter 321E do not apply  
 25 7 to fire apparatus, to road maintenance equipment owned by or  
 25 8 under lease to any state or local authority, to implements of  
 25 9 husbandry temporarily moved upon a highway, to implements  
 15 10 moved from farm site to farm site or between the retail seller  
 25 11 and a farm purchaser within a one hundred mile radius from the  
 25 12 retail seller's place of business, to indivisible implements  
 25 13 of husbandry temporarily moved between the place of  
 25 14 manufacture and a retail seller or a farm purchaser, to  
 25 15 implements received and moved by a retail seller of implements  
 25 16 of husbandry in exchange for an implement purchased, or to  
 25 17 implements of husbandry moved for repairs, except on any part  
 25 18 of the interstate highway system. A vehicle, carrying an  
 25 19 implement of husbandry, which is exempted from the permit  
 25 20 requirements under this section shall be equipped with an  
 25 21 amber flashing light under section 321.423, shall be equipped  
 15 22 with warning flags on that portion of the vehicle which  
 15 23 protrudes into oncoming traffic, and shall only operate from  
 25 24 thirty minutes prior to sunrise to thirty minutes following  
 25 25 sunset.

25 26 Sec. 46. Section 455A.18, Code Supplement 1993, is amended  
 25 27 by adding the following new subsection:  
 25 28 NEW SUBSECTION. 4. Notwithstanding section 12C.7,  
 25 29 interest or earnings on investments or time deposits of the  
 25 30 moneys in the Iowa resources enhancement and protection fund  
 25 31 or any of its accounts shall be credited to the Iowa resources  
 25 32 enhancement and protection fund.

CODE: Requires a vehicle carrying an implement of husbandry that is exempted from the permit requirements under Section 321.423, Code of Iowa, to:

1. Be equipped with an amber flashing light.
2. Be equipped with warning flags on that portion of the vehicle which protrudes into oncoming traffic.
3. Operate only during the hours from 30 minutes prior to sunrise to 30 minutes following sunset.

CODE: Requires interest earned on monies in the REAP Fund to remain in the Fund, instead of crediting the interest to the General Fund.

FISCAL IMPACT: The annual negative fiscal impact on the General Fund is projected to be \$400,000, with a positive impact on the REAP Fund of the same amount.

25 33 Sec. 47. Section 4558.105, subsection 11, paragraph b,  
 25 34 Code 1993, is amended to read as follows:  
 25 35 b. The Except as otherwise provided in this chapter, fees  
 26 1 collected by the department under this subsection shall be  
 26 2 remitted to the treasurer of state and credited to the general  
 26 3 fund of the state.

CODE: Technical correction relating to the creation of the Water Quality Protection Fund in Section 48 of this Act.

26 4 Sec. 48. NEW SECTION. 455B.183A WATER QUALITY PROTECTION  
 26 5 FUND.

CODE: Creates a Water Quality Protection Fund. The Fund earns interest and does not revert at the end of a fiscal year. Requires the Environmental Protection Commission to adopt fees to fund the Program in the following amounts:

26 6 1. A water quality protection fund is created in the state  
 26 7 treasury under the control of the department. The fund  
 26 8 consists of moneys appropriated to the fund by the general  
 26 9 assembly, moneys deposited into the fund from fees described  
 26 10 in subsection 2, and other moneys available to and obtained or  
 26 11 accepted by the department from the United States government  
 26 12 or private sources for placement in the fund. The fund is  
 26 13 divided into two accounts, including the administration  
 26 14 account and the public water supply system account. Moneys in  
 26 15 the administration account shall be used for purposes of  
 26 16 carrying out the provisions of this division, which relate to  
 26 17 the administration, regulation, and enforcement of the federal  
 26 18 Safe Drinking Water Act. Moneys in the public water supply  
 26 19 system account shall be used to support the program to assist  
 26 20 supply systems, as provided in section 4558.1838.

1. \$ 475,000 in FY 1995.
2. \$ 700,000 in FY 1996.
3. \$ 900,000 in FY 1997.
4. \$1,200,000 in FY 1998 and subsequent years.

During FY 1995, \$25,000 of the Fund shall be used by the DNR for administration. In subsequent years, one-half of the Fund shall be used for administration. The remaining money in each year shall be used to support a program to assist water supply systems in complying with the provisions of the federal Safe Drinking Water Act.

26 21 2. The commission shall adopt fees as required pursuant to  
 26 22 section 4558.105 for permits required for public water supply  
 26 23 systems as provided in sections 4558.174 and 455B.183. Fees  
 26 24 paid pursuant to this section shall not be subject to the  
 26 25 sales or services tax. The fees shall be for each of the  
 26 26 following:

26 27 a. The construction, installation, or modification of a  
 26 28 public water supply system., The amount of the fees may be  
 26 29 based on the type of system being constructed, installed, or  
 26 30 modified.

26 31 b. The operation of a public water supply system,  
 26 32 including any part of the system. The fees may be based on

G LN **Senate File 2314** **Explanation**

**26 33** the type and size of community served by the system. The  
**26 34** commission shall adopt a fee schedule. The commission shall  
**26 35** calculate all fees in the schedule to produce total revenues  
**27 1** equaling four hundred seventy-five thousand dollars for the  
**27 2** fiscal year beginning July 1, 1994, and ending June 30, 1995,  
**27 3** seven hundred thousand dollars for the fiscal year beginning  
**27 4** July 1, 1995, and ending June 30, 1996, nine hundred thousand  
**27 5** dollars for the fiscal year beginning July 1, 1996, and ending  
**27 6** June 30, 1997, and one million two hundred thousand dollars  
**27 7** for each subsequent fiscal year. For the fiscal year  
**27 8** beginning July 1, 1994, and ending June 30, 1995, twenty-five  
**27 9** thousand dollars shall be deposited in the administration  
**27 10** account and four hundred fifty thousand dollars shall be  
**27 11** deposited in the public water supply system account. For each  
**27 12** subsequent fiscal year, one-half of the fees shall be  
**27 13** deposited into the administration account and one-half of the  
**27 14** fees shall be deposited into the public water supply system  
**27 15** account. By May 1 of each year, the department shall estimate  
**27 16** the total revenue expected to be collected from the  
**27 17** overpayment of fees, which are all fees in excess of the  
**17 18** amount of the total revenues which are expected to be  
**27 19** collected under the current fee schedule, and the total  
**17 20** revenue expected to be collected from the payment of fees  
**27 21** during the next fiscal year. The commission shall adjust the  
**27 22** fees if the estimate exceeds the amount of revenue required to  
**27 23** be deposited in the fund pursuant to this paragraph.  
**27 24** 3. Moneys in the fund are subject to an annual audit by  
**27 25** the auditor of state. The fund is subject to warrants by the  
**27 26** director of revenue and finance, drawn upon the written  
**27 27** requisition of the department.  
**27 28** 4. Section 8.33 does not apply to moneys in the fund.  
**27 29** Moneys earned as income, including interest from the fund,  
**27 30** shall remain in the fund until expended.  
**27 31** 5. On or before November 15 of each fiscal year, the  
**27 32** department shall transmit to the department of management and  
**27 33** the legislative fiscal bureau information regarding the fund  
**27 34** and accounts, including all of the following:

27 35 a. The balance of unobligated and unencumbered moneys in  
 28 1 each account as of November 1.  
 28 2 b. A summary of revenue deposited in and expenditures from  
 28 3 each account during the current fiscal year.  
 18 4 c. Estimates of revenues, expected to be deposited into the  
 28 5 public water supply system account during the current fiscal  
 28 6 year, and an estimate of the expected balance of unobligated  
 28 7 and unencumbered moneys in the account on June 30 of the  
 28 8 current fiscal year.

28 9 Sec. 49. NEW SECTION. 455B.183B PROGRAM TO ASSIST SUPPLY  
 28 10 SYSTEMS.

28 11 1. The state of Iowa declares its intention to retain its  
 28 12 jurisdiction to enforce areas provided under the federal Safe  
 28 13 Drinking Water Act as delegated to the state by the United  
 28 14 States.  
 28 15 2. The department shall establish a program to assist  
 28 16 supply systems, in order to provide assistance to ensure safe  
 28 17 public water supplies. The department in administering the  
 28 18 program shall provide technical advice and perform  
 28 19 vulnerability and viability studies of public water supply  
 28 20 systems.  
 28 21 3. Whenever practical, the department may enter into a  
 28 22 contract with a person qualified to provide assistance  
 18 23 services under this section, if the agreement for the services  
 28 24 is cost-effective and the quality of the services ensures  
 28 25 compliance with state and federal law. A person entering into  
 28 26 a contract with the department for the purpose of providing  
 28 27 the services shall be deemed to be an agent of the department,  
 28 28 and shall have the same authority as provided to the  
 28 29 department, unless the contract specifies otherwise. The  
 28 30 department shall review assistance services performed by a  
 28 31 person under a contract to ensure that quality cost-effective  
 28 32 service is being provided.  
 28 33 4. The program shall be supported by moneys deposited in  
 28 34 the public water supply system account created in the water  
 28 35 quality protection fund established pursuant to section

CODE: Creates a Public Water Supply Assistance Program to provide assistance to ensure safe drinking water supplies. Requires the DNR to provide technical assistance and to perform vulnerability and viability studies for public water supply systems. Directs the DNR to enter into contracts, whenever practical, with a person or persons qualified to provide the required services. Requires the Public Water Supply Assistance Program to be funded by monies deposited in the Water Quality Protection Fund created in Section 48 of this Act.

29 1 455B.183A.

29 2 Sec. 50. NEW SECTION. 455B.183C PERSONNEL -- DEPARTMENT  
29 3 ~~OF~~ MANAGEMENT.

29 4 Notwithstanding any limitation upon the department's number  
29 5 of full-time equivalent positions as defined in section 8.36A,  
29 6 any point limitation on personnel, or any other limitation  
29 7 upon the number of personnel or their employment  
29 8 classification, imposed by the department of management, the  
29 9 department may employ the number of full-time equivalent  
29 10 positions which equals the number of positions allocated by  
29 11 the general assembly to the department for each applicable  
29 12 fiscal year in order to carry out the provisions of this  
29 13 division relating to the administration, regulation, and  
29 14 enforcement of the federal Safe Drinking Water Act and the  
29 15 program to assist supply systems, but only to the extent that  
29 16 moneys used to support the positions derive from moneys  
29 17 deposited in the water quality protection fund, as provided in  
29 18 section 455B.183A. If a specific number of full-time  
29 19 equivalent positions are not allocated by the general  
29 20 assembly, the department may fill any number of positions  
29 21 required to administer the program, to the extent the  
29 22 positions are supported by the fund.

29 23 Sec. 51. RULES REQUIRED. The department of natural  
29 24 resources shall adopt all rules necessary to implement  
29 25 sections 455B.183A and 455B.1838 by December 31, 1994. All  
29 26 rules shall be adopted pursuant to chapter 17A.

29 27 Sec. 52. EFFECTIVE DATE. Sections 2, 26, 28, 30, 31, 47,  
29 28 48, ~~49~~, 50, 51, and this section of this Act, being deemed of  
29 29 immediate importance, take effect upon enactment.

CODE: Notwithstands any FTE position cap established for the DNR by the Department of Management in instances where the FTE positions are funded by the Water Supply Systems Fund. If the General Assembly does not specify a number of FTE positions to be used in administering the Program, the Department is allowed to fill any number of positions required to administer the Program.

Requires the DNR to adopt rules necessary to provide revenue for the Water Quality Protection Fund (Section 48 of this Act) and implement the Public Water Supply Assistance Program (Section 49 of this Act) by December 31, 1994.

Provides that the following Sections are effective upon enactment:

1. Section 2, which creates a Levee Reconstruction Program.
2. Section 26, which imposes a moratorium on lease-purchase agreements.

29 30 SF 2314  
29 31 da/cc/26

- 3. Section 28, which creates a Soil Conservation Assistance Interest-Free Loan Program.
- 4. Section 30, which extends the State's suspension of primacy for certain parts of the federal RCRA Permit Program.
- 5. Section 31, which extends the reversion date of the FY 1993 Blackhawk Lake appropriation.
- 6. Sections 48, 49, 50, and 51 which create a Public Water Supply Assistance Program.

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**HOUSE FILE 2415**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Requires that a business receiving funding for the creation of jobs from the Department of Economic Development (DED) provide up to 10.0% of the jobs to Promise Jobs participants qualified for the jobs being created. Additionally, the Director is required to work with the Workforce Coordinator to implement the requirement and provide a report to the Economic Development Appropriations Subcommittee. (Page 1, Line 16 and Page 1, Line 29)
- Appropriates \$70,000 and 1.0 FTE position to Small Business Programs for a targeted small business compliance officer and requires continued cooperation with the Department of Management (DOM). The position was funded by the Department of Commerce in FY 1994. (Page 2, Line 21)
- Appropriates \$100,000 for the U.S./Midwest/Japan Conference and \$45,000 for marketing efforts in Mexico. This is part of the International Trade Programs. (Page 5, Line 33)
- Appropriates \$100,000 for construction of a new Welcome Center at Northwood and specifies the intent of the General Assembly to provide an additional \$50,000 for this project in FY 1996. (Page 8, Line 15 and Page 8, Line 22)
- Appropriates \$450,000 to the Workforce Investment Program and specifies the funds be used for support of high technology apprenticeship programs at the community colleges. (Page 9, Line 24)
- Appropriates \$60,000 for a new Small Business Development Center in Fort Dodge. (Page 12, Line 22)
- Appropriates \$400,000 to the Housing Improvement Fund of the Iowa Finance Authority (IFA) to provide assistance in housing programs for low and moderate income Iowans. (Page 15, Line 1)
- Increases the appropriation to the Strategic Investment Fund by \$1.4 million compared to the adjusted FY 1994 appropriation and transfers \$40,000 from the Deaf Interpreters Revolving Fund for the ~~Community~~ Economic Betterment Account (CEBA) Program within the Strategic Investment Fund for a total of \$5.1 million for CEBA. (Page 3, Line 15 and Page 15, Line 9)
- Increases the appropriation for Rural Development Programs by \$74,000 compared to the adjusted FY 1994 appropriation to offset a decrease in receipts (\$47,000) and for general operations. (Page 4, Line 32)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**HOUSE FILE 2415**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**STUDIES AND INTENT LANGUAGE**

- Decreases the appropriation for the Job Retraining Program by \$750,000 compared to the adjusted FY 1994 appropriation. The majority of the reduction results from the transfer of \$600,000 for the establishment of the Workforce Development Center. The reduction is partially offset by an increase in funding of \$200,000 from the Rural Community (RC) 2000 Fund and \$240,000 from the **280B** Job Training Fund. (Page 9, Line 10; Page 9, Line 16; and Page 11, Line 24)
- Transfers the Industrial Technology Assistance Program (ITAP) and \$350,000 from the Iowa Seed Capital Corporation (ISCC) to the Wallace Technology Transfer Foundation (WTTF). (Page 12, Line 11)
- Requires that preference for funding be given to persons less able to secure other funding without the assistance of the Targeted Small Business Linked Investment Program. (Page 15, Line 15)
- Requires that preference be given to CEBA applicants from the county, or city if competing projects are from the same county, with the highest percentage of low and moderate income individuals when the applicants receive equivalent ratings. (Page 15, Line 21)
- Creates the ISCC as an independent entity in order to eliminate a potential constitutional compliance issue of State ownership of equity in private companies. (Page 15, Line 32 through Page 23, Line 13)
- Specifies that the FY 1993 appropriation for a small business investment company not revert until the end of FY 1995. (Page 24, Line 5)
- Prohibits the DED from spending any funds appropriated in this Act on the expansion of industrial site locator programs until the site locator program at the University of Northern Iowa is complete and a joint report is filed with the General Assembly related to cooperative efforts between the agencies. (Page 1, Line 1)
- Requires the DED to report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) about a proposed restructuring of the Advertising Sales Program. (Page 1, Line 16)
- Requires the DED to provide a report to the Economic Development Appropriations Subcommittee and the LFB regarding utilization of deaf interpreters by January 15, 1995. (Page 2, Line 34)

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL****HOUSE FILE 2415****GOVERNOR'S VETOES**

- Specifies that the Institute for Physical Research and Technology seek matching funds for businesses receiving funding through the Incentive Program and requires an annual report on the contributions to be provided to the Economic Development Appropriations Subcommittee. (Page **12**, Line **32**)
- Requires the Board of Regents to provide a progress report **to** the General Assembly related to the Board's Strategic Plan for Technology Transfer and Economic Development by November **1, 1994**. (Page **13**, Line **33**)
- Requires the DED to work with the General Assembly and others and provide a report to the General Assembly by July **1, 1995**, related to privatization and decentralization of Iowa's economic development efforts. (Page **14**, Line **14**)
- The Governor vetoed statutory changes which would have repealed the Iowa Peace Institute and allowed the Institute to retain its assets. The Governor stated that the Institute is performing valuable services and should not be terminated. (Page **23**, Line **21** and Page **25**, Line **15**)
- The Governor vetoed intent language placing certain requirements and restrictions on departments entering into lease-purchase agreements. The Governor stated that this provision would restrict Executive Branch agencies in their ability to enter into lease-purchase agreements. He also stated that while additional review and oversight may be worthwhile, sufficient flexibility must be provided to allow agencies to respond to situations which cannot be planned. (Page **24**, Line **27**)

House File 2415 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	11	1.2(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	27	1.3(b)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
5	10	1.3(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	23	1.4(g)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
8	25	1.5(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
9	5	1.6(a)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	12	1.6(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	31	1.6(d)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	1	2	Nwthstnd	Sec. 15E.120(5, 6, & 7) & Sec. 15.287	Appropriation of Funds For Rural Development
11	8	3	Nwthstnd	Sec. 15.251(2)	Appropriation Authorization
13	19	6.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
14	8	8	Nwthstnd	Sec. 8.33	Nonreversion of Funds
14	26	10	Amends	Sec. 3.3, Chapter 167 1993 Iowa Acts	Workforce Coordinator - Nonreversion of Funds
15	15	13	Adds	Sec. 12.43(5)	Linked Investment Program
15	21	14	Adds	Sec. 15.318(16)	CEBA Funding Preference
15	32	15	Amends	Sec. 15E.81	Iowa Seed Capital Corporation
16	2	16	Amends	Sec. 15E.82(1, 2, & 5)	Iowa Seed Capital Corporation
16	10	17	Amends	Sec. 15E.83	Iowa Seed Capital Corporation
18	8	18	Amends	Sec. 15E.86	Iowa Seed Capital Corporation
18	29	19	Amends	Sec. 15E.87(1)	Iowa Seed Capital Corporation
18	35	20	Repeals	Sec. 15E.87(4)	Iowa Seed Capital Corporation
19	2	21	Amends	Sec. 15E.87(7)	Iowa Seed Capital Corporation
19	8	22	Amends	Sec. 15E.88	Iowa Seed Capital Corporation
20	22	23	Amends	Sec. 15E.89	Iowa Seed Capital Corporation
				Code Supplement 1993	
21	31	24	Amends	Sec. 15E.90	Iowa Seed Capital Corporation
23	1	25	Amends	Sec. 15E.92	Iowa Seed Capital Corporation

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section Changed</b>	<b>Description</b>
				<b>Code Supplement 1993</b>	
23	14	26	Adds	Sec. 15E.152(7)	Creates ITAP Fund in WTTF
				<b>Code Supplement 1993</b>	
23	21	27	Amends	Sec. 38.3	Iowa Peace Institute
23	29	28	Amends	Sec. 428A.8	Real Estate Transfer Tax
24	5	29	Amends	Sec. 1.2(e), Chapter 1244 1992 Iowa Acts	Nonreversion of Funds
25	15	32	Repeals	Sec. All, Chapter 38	Iowa Peace Institute

1 1 Section 1. There is appropriated from the general fund of  
 1 2 the state and other designated funds to the department of  
 1 3 economic development for the fiscal year beginning July 1,  
 1 4 1994, and ending June 30, 1995, on the condition that the  
 1 5 department shall not use any moneys appropriated under this  
 1 6 Act for further expansion of industrial site locator programs  
 1 7 until the industrial site locator program at the university of  
 1 8 northern Iowa is completed and fully implemented and the  
 1 9 department and the university have reported to the general  
 1 10 assembly on plans for coordination and cooperation between the  
 1 11 department and the university, including access by the  
 1 12 department to the database and technology of the university  
 1 13 program, the following amounts, or so much thereof as is  
 1 14 necessary, to be used for the purposes designated:

1 15 1. ADMINISTRATIVE SERVICES DIVISION

1 16 a. General administration

1 17 For salaries, support, maintenance, miscellaneous purposes,  
 1 18 for providing that a business receiving moneys from the  
 1 19 department for the purpose of job creation shall make  
 1 20 available ten percent of the new jobs created for promise jobs  
 1 21 program participants, who are qualified for the jobs created,  
 1 22 and for providing a written report to the joint economic  
 1 23 development appropriations subcommittee and the legislative  
 1 24 fiscal bureau not later than January 15, 1995, regarding the  
 1 25 structure of or plans to implement an advertising sales  
 1 26 program

1 27 .....	\$	892,000
1 28 .....	FTEs	22.00

Requires the Department of Economic Development (DED) to cease expansion of industrial site locator programs until the industrial site locator program at the University of Northern Iowa (UNI) is completed and fully implemented. The UNI and the DED are also required to report to the General Assembly on plans for cooperation and coordination, including the sharing of databases.

General Fund appropriation for General Administration of the DED.

DETAIL: This is an increase of \$6,170 and a decrease of 1.00 FTE position compared to the adjusted FY 1994 appropriation to eliminate the staff of the Advertising Sales Program and for salary annualization.

Requires that businesses receiving funding from the DED for the purpose of job creations make 10.0% of the positions available to Promise Jobs Program participants, if the participants are qualified for the job openings.

Also, requires the DED to provide a report related to the proposed restructuring of the Advertising Sales Program to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB)

no later than January 15, 1995.

1 29 The director shall coordinate efforts with the workforce  
 1 30 coordinator to implement the intent of the general assembly  
 1 31 regarding businesses receiving job creation moneys and shall  
 1 32 report to the joint economic development appropriations  
 1 33 subcommittee regarding the number of jobs to be created by  
 1 34 each business, the number of qualified promise jobs  
 1 35 participants applying with the business, and the number of  
 2 1 promise jobs participants hired.

Requires the Director of the DED and the Workforce Coordinator to coordinate efforts related to businesses receiving funding for job creation and requires that a report regarding the efforts to place qualified Promise Jobs participants in those businesses be provided to the Economic Development Appropriations Subcommittee.

2 2 b. Primary research and computer center  
 2 3 For salaries, support, maintenance, miscellaneous purposes,  
 2 4 and for not more than the following full-time equivalent  
 2 5 positions:  
 2 6 ..... \$ 326,000  
 2 7 ..... FTEs 5.50

General Fund appropriation for the Primary Research and Computer Center of the DED.

DETAIL: This is an increase of \$2,542 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

2 8 c. Film office  
 2 9 For salaries, support, maintenance, miscellaneous purposes,  
 2 10 and for not more than the following full-time equivalent  
 2 11 positions:  
 2 12 ..... \$ 185,000  
 2 13 ..... FTEs 2.00

General Fund appropriation for the Film Office of the DED.

DETAIL: This is an increase of \$4,058 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

2 14 2 BUSINESS DEVELOPMENT DIVISION

2 15 a. Business development operations  
 2 16 For salaries, support, maintenance, miscellaneous purposes,  
 2 17 and for not more than the following full-time equivalent  
 2 18 positions:  
 2 19 ..... \$ 3,000,000  
 2 20 ..... FTEs 16.00

General Fund appropriation for Business Development Operations of the DED.

DETAIL: This is an increase of \$5,374 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

2 21 b. Small business programs  
 2 22 For salaries, support, maintenance, miscellaneous purposes,  
 2 23 and for not more than the following full-time equivalent  
 2 24 positions for the small business program, the small business  
 2 25 advisory council, targeted small business program, business  
 2 26 incubators, for providing. **1.00 FTE** for the targeted small  
 2 27 business compliance officer who shall continue to work jointly  
 2 28 with the department of management, and for deaf interpreters  
 2 29 funded through the economic development deaf interpreters  
 2 30 revolving fund established in section **15.108**, subsection 7,  
 2 31 paragraph j:  
 2 32 ..... \$ **380,000**  
 2 33 ..... FTEs **6.50**

General Fund appropriation for the Small Business Program, Small Business Advisory Council, and the Targeted Small Business Program.

DETAIL: This is an increase of **\$74,187** and **1.00 FTE** position compared to the adjusted FY **1994** appropriation. Of this amount **\$70,000** is to transfer the current targeted small business compliance officer from the Department of Commerce to the DED. The compliance officer is required to continue to work jointly with the Department of Management (DOM) in ensuring program compliance. The remainder is for salary annualization.

2 34 The department shall report to the joint economic  
 2 35 development appropriations subcommittee and the legislative  
 3 1 fiscal bureau regarding the utilization of the deaf  
 3 2 interpreters by January **15, 1995**, and the department shall  
 3 3 coordinate with the division of deaf services in the provision  
 3 4 of deaf interpreter services.

Requires the DED to report regarding utilization of the deaf interpreter services and to coordinate with the Division of Deaf Services of the Department of Human Rights to Economic Development Appropriations Subcommittee and the LFB by January **15, 1995**.

3 5 c. Federal procurement office  
 3 6 For salaries, support, maintenance, miscellaneous purposes,  
 3 7 and for not more than the following full-time equivalent  
 3 8 positions:  
 3 9 ..... \$ **98,000**  
 3 10 ..... FTEs **3.00**

General Fund appropriation for the Federal Procurement Office of the DED.

DETAIL: This is an increase of **\$1,134** and no change in **FTE** positions compared to the adjusted FY **1994** appropriation for salary annualization.

3 11 Notwithstanding section **8.33**, moneys remaining unencumbered  
 3 12 or unobligated on June 30, **1995**, shall not revert and shall be  
 3 13 available for expenditure during the fiscal year beginning  
 3 14 July 1, **1995**, for the same purposes.

CODE: Requires that funds remaining unencumbered at the end of FY 1995 for the Federal Procurement Office not revert, but remain available for expenditure in FY **1996**.

3 15 d. Strategic investment fund  
 3 16 For deposit in the strategic investment fund for salaries,  
 3 17 support, and for not more than the following full-time  
 3 18 equivalent positions:  
 3 19 ..... \$ 5,649,000  
 3 20 ..... FTEs 10.00

3 21 e. Targeted small business incubator  
 3 22 For transfer directly to the targeted small business  
 3 23 incubator in Des Moines, for computer equipment and other  
 3 24 equipment, for the fiscal year beginning July 1, 1994, and  
 3 25 ending June 30, 1995:  
 3 26 ..... \$ 10,000

3 27 Moneys appropriated for fiscal year 1994 and not expended  
 3 28 by June 30, 1994, shall not revert but shall be held by the  
 3 29 department for funding, with local matching funds, the  
 3 30 targeted small business incubator in Des Moines for the fiscal  
 3 31 year beginning July 1, 1994, and ending June 30, 1995:

3 32 There is appropriated from the general fund of the state  
 3 33 and other designated funds to the department of economic  
 3 34 development for the fiscal year beginning July 1, 1995, and  
 3 35 ending June 30, 1996, the following amount, or so much thereof  
 4 1 as is necessary to be used for funding, with local matching

General Fund appropriation for the Strategic Investment Fund of the DED.

DETAIL: This is an increase of \$1,432,374 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase is to be applied to the Community Economic Betterment Account (CEBA) Program.

NOTE: A supplemental appropriation of \$3,700,000 for FY 1994 is made to the CEBA account within the Strategic Investment Fund in SF 2330 (Capitals and Standings Bill).

General Fund appropriation for the Targeted Small Business (TSB) Incubator.

DETAIL: This is a decrease of \$40,000 compared to the adjusted FY 1994 appropriation. The funds are to be used for computer and other equipment. As the Incubator did not begin operation until FY 1994, the remainder of the third year of funding is appropriated for FY 1996.

Specifies that funds appropriated for the TSB Incubator but not expended during FY 1994, not revert but be used for funding the TSB Incubator in FY 1995.

General Fund appropriation for the TSB Incubator for FY 1996.

DETAIL: This will provide the final year of a normal 3-year funding cycle for an incubator.

4 2 funds, the targeted small business incubator in Des Moines:  
 4 3 ..... \$ 40,000

4 4 f. Insurance economic development  
 4 5 There is appropriated from moneys collected by the division  
 4 6 of insurance in excess of the anticipated gross revenues under  
 4 7 section 505.7, subsection 3, to the department for the fiscal  
 4 8 year beginning July 1, 1994, and ending June 30, 1995, the  
 4 9 following amount, or so much thereof as is necessary, for  
 4 10 insurance economic development and international insurance  
 4 11 economic development:  
 4 12 ..... \$ 200,000

4 13 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION

4 14 a. Community assistance  
 4 15 For salaries, support, maintenance, miscellaneous purposes,  
 4 16 and for not more than the following full-time equivalent  
 4 17 positions for administration of the community economic  
 4 18 preparedness program, the Iowa community betterment program,  
 4 19 and the city development board:  
 4 20 ..... \$ 571,000  
 4 21 ..... FTEs 7.50

4 22 b. Main street/rural main street program  
 4 23 For salaries and support for not more than the following  
 4 24 full-time equivalent positions:  
 4 25 ..... \$ 375,000  
 4 26 ..... FTEs 3.00

4 27 Notwithstanding section 8.33, moneys committed to grantees  
 4 28 under contract from the general fund of the state that remain  
 4 29 unexpended on June 30 of the fiscal year shall not revert to  
 4 30 any fund but shall be available for expenditure for purposes

Insurance receipts appropriation to the DED.

DETAIL: Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED. Maintains current level of funding.

General Fund appropriation for Community Assistance Programs of the DED.

DETAIL: This is an increase of \$9,768 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.

DETAIL: This is an increase of \$26,728 and no change in FTE positions compared to the adjusted FY 1994 appropriation to add 1 or 2 new communities to the Program.

CODE: Requires that funds committed to grants under contract for the Mainstreet Program not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.



5 16 the contract during the succeeding fiscal year.

5 17 d. Community development block grant and HOME  
 5 18 For administration and related federal housing and urban  
 5 19 development grant administration for salaries, support,  
 5 20 maintenance, miscellaneous purposes, and for not more than the  
 5 21 following full-time equivalent positions:  
 5 22 ..... \$ 380,000  
 5 23 ..... FTEs 18.75

General Fund appropriation for the Community Development Block Grant Program of the DED.

DETAIL: This is an increase of \$3,057 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

5 24 e. Councils of governments  
 5 25 There is appropriated from the rural community 2000 program  
 5 26 revolving fund established in section 15.287 to provide to  
 5 27 Iowa's councils of governments funds for planning and  
 5 28 technical assistance funds to assist local governments to  
 5 29 develop community development strategies for addressing long-  
 5 30 term and short-term community needs:  
 5 31 ..... \$ 178,000

Rural Community 2000 Fund appropriation for Councils of Governments. Maintains current level of operations.

5 32 4. INTERNATIONAL DIVISION

5 33 a. International trade operations  
 5 34 For conducting foreign trade missions on behalf of Iowa  
 5 35 businesses, salaries, support, maintenance, miscellaneous  
 6 1 purposes, for allocating \$100,000, or so much thereof as is  
 6 2 necessary, to fund the United States midwest Japan conference,  
 6 3 for allocating \$45,000 for marketing in Mexico, and for not  
 6 4 more than the following full-time equivalent positions:  
 6 5 ..... \$ 731,000  
 6 6 ..... FTEs 7.00

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is an increase of \$155,151 and a decrease of 2.00 FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$100,000 for support of the U.S./Midwest/Japan Conference to be held in Iowa in 1995.
2. \$45,000 for marketing efforts in Mexico.

NOTE: An additional contingent appropriation of \$100,000 for FY 1994 is made to the Treasurer of State to allocate to Cedar Rapids for costs of the U.S./Midwest/Japan Conference in SF 2330 (Capitals

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		and Standings Bill).
6 7	b. Foreign trade offices	General Fund appropriation for the Foreign Trade
6 8	For salaries, support, maintenance, miscellaneous purposes,	Offices of the DED.
6 9	and for not more than the following full-time equivalent	
6 10	positions:	DETAIL: This is a decrease of \$299 and 3.00 FTE
6 11	..... \$ 585,000	positions compared to the adjusted FY 1994
		appropriation. The FTE positions <b>will</b> be replaced
		with contract employees.
6 12	c. Export trade assistance program	General Fund appropriation for the Export Trade
6 13	For export trade activities, including a program to	Assistance Program (ETAP) of the DED. Maintains
6 14	encourage and increase participation in trade shows and trade	current level of funding.
6 15	missions by providing financial assistance to businesses for a	
6 16	percentage of their costs of participating in trade shows and	DETAIL: Requires the DED to consult with the
6 17	trade missions, by providing for the lease/sublease of	Department of Agriculture and Land Stewardship (DALs)
6 18	showcase space in existing world trade centers, by providing	prior to allocating ETAP funds.
6 19	temporary office space for foreign buyers, international	
6 20	prospects, and potential reverse investors, and by providing	
6 21	other promotional and assistance activities, provided that the	
6 22	department shall consult with the department of agriculture	
6 23	and land stewardship prior to allocating export trade	
6 24	assistance program moneys, including salaries and support for	
6 25	not more than the following full-time equivalent positions:	
6 26	..... \$ 317,000	
6 27	..... FTEs 0.25	
6 28	d. Agricultural product advisory council	General Fund appropriation for the Agricultural
6 29	For support, maintenance, and miscellaneous purposes:	Products Advisory Council of the DED. Maintains
6 30	..... \$ 1,330	current level of funding.
6 31	e. For transfer to the partner state program which the	General Fund appropriation for the Partner State
6 32	department may use to contract with private groups or	Program.
6 33	organizations which are the most appropriate to administer	

6 34 this program and the groups and organizations participating in  
 6 35 the program shall, to the fullest extent possible, provide the  
 7 1 funds to match the appropriation made in this subsection of  
 7 2 the funds transferred, and \$4,000 shall be used only to  
 7 3 establish a partner state program with Vietnam:  
 7 4 ..... \$ 100,000  
 7 5 If a partner state program has not been established with  
 7 6 Vietnam by April 1, 1995, the department of management shall  
 7 7 not disburse the \$4,000 allocated for that program.

DETAIL: This is an increase of \$4,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation to establish a Partner State Program with Vietnam. If the Program with Vietnam is not established by April 1, 1995, the DOM shall not allocate the \$4,000.

7 8 f. For transfer to the Iowa peace institute for the  
 7 9 purpose of continuing to expand conflict resolution and  
 7 10 negotiation efforts in Iowa's schools and communities and  
 7 11 reporting to the joint appropriations subcommittee on economic  
 7 12 development by January 15, 1995, on all such activities  
 7 13 undertaken:  
 7 14 ..... \$ 96,000

General Fund appropriation to the Iowa Peace Institute. Maintains current level of funding.

DETAIL: Requires a report on efforts to expand conflict resolution and negotiation efforts in Iowa's schools and communities be made to the Economic Development Appropriations Subcommittee by January 15, 1995.

7 15 g. For transfer to the international development  
 7 16 foundation, on the condition that the foundation not pay for  
 7 17 or reimburse the expenses of travel by members of the general  
 7 18 assembly for any purpose, for the purposes of the foundation  
 7 19 and reporting to the joint appropriations subcommittee on  
 7 20 economic development by January 15, 1995, regarding actual and  
 7 21 planned expenditures for fiscal year 1995:  
 7 22 ..... \$ 200,000

General Fund appropriation for the International Development Foundation.

DETAIL: This is a decrease of \$65,000 compared to the adjusted FY 1994 appropriation. Also, prohibits the Foundation from expending any funds for payment or reimbursement to members of the General Assembly for travel expenses. It is the intent of the General Assembly that the Foundation retain 2.00 FTE positions.

7 23 Notwithstanding section 8.33, moneys that remain unexpended  
 7 24 on June 30 of the fiscal year shall not revert to any fund but  
 7 25 shall be available for expenditure for the purposes of the  
 7 26 foundation during the succeeding fiscal year.

CODE: Requires that funds appropriated to the Foundation but not expended not revert, but remain available for expenditure during FY 1996.

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7 27 5. TOURISM DIVISION

7 28 a. Tourism operations  
 7 29 For salaries, support, maintenance, miscellaneous purposes,  
 7 30 and for not more than the, following full-time equivalent  
 7 31 positions, provided that the appropriation shall not be used  
 7 32 for advertising placements for in-state and out-of-state  
 7 33 tourism marketing:  
 7 34 ..... \$ 710,000  
 7 35 ..... FTEs 17.77

General Fund appropriation for Tourism Operations of the DED.

DETAIL: This is an increase of \$8,113 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

8 1 b. Tourism advertising  
 8 2 For contracting exclusively for tourism advertising for in-  
 8 3 state and out-of-state tourism marketing services, tourism  
 8 4 promotion programs, electronic media, print media, and printed  
 8 5 materials:  
 8 6 ..... \$ 2,437,000

General Fund appropriation for Tourism Advertising of the DED. Maintains current level of funding.

8 7 The department shall not use the moneys appropriated in  
 8 8 this lettered paragraph unless the department develops public-  
 8 9 private partnerships with Iowa businesses in the tourism  
 8 10 industry, Iowa tour groups, Iowa tourism organizations, and  
 8 11 political subdivisions in this state to assist in the  
 8 12 development of advertising efforts. The department shall, to  
 8 13 the fullest extent possible, develop cooperative efforts for  
 8 14 advertising with contributions from other sources.

Prohibits the DED from expending tourism funds unless public/private partnerships with Iowa tourism related businesses and political subdivisions are developed. Also, requires the DED to develop cooperative advertising efforts with contributions from other sources.

8 15 c. Welcome center program  
 8 16 To implement the recommendations of the statewide long-  
 8 17 range plan for developing and operating welcome centers  
 8 18 throughout the state, to allocate \$100,000 to the Northwood  
 8 19 welcome center, and for planning for a welcome center at  
 8 20 living history farms:  
 8 21 ..... \$ 350,000

General Fund appropriation for the Welcome Center Program of the DED.

DETAIL: This is an increase of \$100,000 compared to the adjusted FY 1994 appropriation for a Welcome Center at Northwood.

8 22 It is the intent of the general assembly that the Northwood  
 8 23 welcome center receive an additional \$50,000 in fiscal year

Specifies legislative intent that the Northwood Welcome Center receive an additional \$50,000 in FY

8 24 1995-1996.

1996.

8 25 Notwithstanding section 8.33, moneys committed to grantees  
8 26 under contract that remain unexpended on June 30 of the fiscal  
8 27 year shall not revert to any fund but shall be available for  
8 28 expenditure for purposes of the contract during the succeeding  
8 29 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but be available to fulfill the purposes of the contract during the next fiscal year.

8 30 6. WORKFORCE DEVELOPMENT DIVISION

8 31 a. Youth work force programs

General Fund appropriation for the Youth Work Force Program of the DED.

8 32 For purposes of the conservation corps, including salary,  
8 33 support, maintenance, miscellaneous purposes, and for not more  
8 34 than the following full-time equivalent positions:

8 35 .....	\$	950,000
9 1 .....	FTEs	2.40

DETAIL: This is a decrease of \$2,555 and 0.08 FTE positions compared to the adjusted FY 1994 appropriation. An additional \$50,000 is appropriated for this Program in Section 3.3.

9 2 The department may combine for administrative and budget  
9 3 purposes the youth workforce conservation program and the Iowa  
9 4 corps program.

Allows the DED to combine the Youth Work Force Program and the Iowa Corps Program for future budget requests.

9 5 Notwithstanding section 8.33, moneys committed to grantees  
9 6 under contract that remain unexpended on June 30 of the fiscal  
9 7 year shall not revert to any fund but shall be available for  
9 8 expenditure for purposes of the contract during the succeeding  
9 9 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.

9 10 b. Job retraining program

General Fund appropriation for the Job Retraining Program of the DED.

9 11 To the community college job training fund created in  
9 12 section 260F.6, including salaries and support for not more  
9 13 than the following full-time equivalent positions:

9 14 .....	\$	11,000
9 15 .....	FTEs	1.30

DETAIL: The is a decrease of \$750,000 and an increase of 0.70 FTE position compared to the adjusted FY 1994 appropriation. The reduction is

partially offset by increased appropriations from the 2808 Job Training Fund and an increased transfer from the RC 2000 Fund.

9 16 There is appropriated from the rural community 2000 program  
 9 17 revolving fund established in section 15.287 to the community  
 9 18 college job training fund created in section 260F.6,  
 9 19 subsection 1, \$325,000. It is the intent of the general  
 9 20 assembly that up to \$100,000 of all funds appropriated to the  
 9 21 program and some or all of the full-time equivalent positions  
 9 22 may be used for the administration of the Iowa small business  
 9 23 new jobs training Act.

Rural Community 2000 Fund appropriation for the Job Retraining Program of the DED.

DETAIL: This is an increase of \$200,000 compared to the adjusted FY 1994 appropriation, to partially replace a reduction in General Fund monies. Permits up to \$100,000 and 1.30 FTE positions in the Job Retraining Fund to be utilized for the administration of the Iowa Small Business New Jobs Training Act.

9 24 c. Workforce investment program  
 9 25 For allocating \$450,000 for funding, to the extent  
 9 26 possible, the currently existing high technology  
 9 27 apprenticeship programs under section 260C.44 at the community  
 9 28 colleges, and for the purposes of the workforce investment  
 9 29 program, for a competitive grant program by the department in  
 9 30 consultation with the state job training coordinating council  
 9 31 for projects that increase Iowa's pool of available labor via  
 9 32 training and support services with priority given to projects  
 9 33 which serve displaced homemakers or welfare recipients,  
 9 34 including salaries and support for not more than the following  
 9 35 full-time equivalent positions:

General Fund appropriation for the Work Force Investment Program of the DED.

DETAIL: This is an increase of \$449,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Requires the DED to allocate \$450,000 for high technology apprenticeship programs at community colleges.

10 1 .....	\$	926,000
10 2 .....	FTEs	0.90

10 3 It is the intent of the general assembly that for the  
 10 4 fiscal year beginning July 1, 1995, and for subsequent years,  
 10 5 apprenticeships shall only be made available to community  
 10 6 colleges on the basis of rules adopted by the department of  
 10 7 economic development.

Specifies that the apprenticeships only be made available to community colleges on the basis of rules adopted by the DED.

10 8 The department shall ensure that the workforce investment  
10 9 program is coordinated with services provided under the  
10 10 federal Job Training Partnership Act and that welfare  
10 11 recipients receive priority ,for services under both programs.

Requires the DED to coordinate the Work Force Investment Program with services provided under the Job Training Partnership Act and that welfare recipients be given priority under both programs.

10 12 Notwithstanding section 8.33, moneys committed to grantees  
10 13 under contract that remain unexpended at the end of the fiscal  
10 14 year, shall not revert to any fund but shall be available for  
10 15 expenditure for purposes of the contract during the succeeding  
10 16 fiscal year.

CODE: Requires that funds committed to grants under contract for the Work Force Investment Program not revert, but remain available for expenditure to fulfill the purposes of the contract during the next fiscal year.

10 17 d. Labor management councils  
10 18 For salaries, support, maintenance, miscellaneous purposes,  
10 19 and for not more than the following full-time equivalent

General Fund appropriation for the Labor Management Councils of the DED.

10 20 positions:  
10 21 ..... \$ 114,000  
10 22 ..... FTEs 0.50

DETAIL: This is a decrease of \$21,921 and no change in FIE positions compared to the adjusted FY 1994 appropriation. This will result in fewer councils receiving support or each council receiving less funding than received in FY 1994.

10 23 The department shall not use moneys appropriated in this  
10 24 lettered paragraph for grants to grantees who do not  
10 25 facilitate the active participation of labor as members of  
10 26 labor management councils or who fail to make a good faith  
10 27 effort to either schedule meetings during nonworking hours or  
10 28 obtain voluntary agreements with employers to allow employees  
10 29 time off to attend labor management council meetings with no  
10 30 loss of pay or other benefits.

Prohibits the DED from funding councils which do not facilitate active participation of labor as members of the Council and to make efforts to schedule meetings during nonworking hours or work with employers to allow time off for employees to attend council meetings without loss of pay or other benefits.

10 31 Notwithstanding section 8.33, moneys committed to grantees  
10 32 under contract that remain unexpended on June 30 of the fiscal  
10 33 year shall not revert to any fund but shall be available for  
10 34 expenditure for purposes of the contract during the succeeding  
10 35 fiscal year.

CODE: Requires that funds Committed to grants under contract not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.

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11 1 Sec. 2. Notwithstanding section 15E.120, subsections 5, 6,  
 11 2 and 7, and section 15.287, there is appropriated from the Iowa  
 11 3 community development loan fund from the moneys available  
 11 4 during the fiscal year beginning July 1, 1994, and ending June  
 11 5 30, 1995, to the department of economic development for the  
 11 6 rural development program to be used by the department for the  
 11 7 purposes of the program.

CODE: Appropriates all receipts from the Iowa Community Development Loan (ICDL) Fund to the Rural Development Programs.

FISCAL IMPACT: The DED estimated that \$432,000 would be available for transfer to the Rural Development Program based on current estimates of ICDL Fund repayments.

11 8 Sec. 3. Notwithstanding section 15.251, subsection 2,  
 11 9 there is appropriated from the job training fund created in  
 11 10 the office of the treasurer of state to the department of  
 11 11 economic development for the fiscal year beginning July 1,  
 11 12 1994, and ending June 30, 1995, the following amounts, or so  
 11 13 much thereof as is necessary, to be used for the purposes  
 11 14 designated:

CODE: A 280B Job Training Fund appropriation for the administration of the 280B Program (Industrial New Jobs Training), the Target Alliance Program, and the Job Retraining Program.

11 15 1. For administration of chapter 260E, including salaries,  
 11 16 support, maintenance, miscellaneous purposes, and for not more  
 11 17 than the following full-time equivalent positions:  
 11 18 ..... \$ 150,000  
 11 19 ..... FTEs 2.40

A 280B Job Training Fund appropriation to the DED for administration of the 280B Program. Maintains current level of funding.

11 20 2. For the target alliance program:  
 11 21 ..... \$ 30,000

A 280B Job Training Fund appropriation to the DED for the Target Alliance Program. Maintains current level of funding.

11 22 3. Youth work force programs:  
 11 23 ..... \$ 50,000

A 280B Job Training Fund appropriation to the DED for Youth Workforce Programs. This will provide additional summer jobs for Iowa youth.

11 24 4. All moneys in the job training fund not appropriated in  
 11 25 subsections 1, 2, and 3 shall be used for job training and

A 280B Job Training Fund appropriation for the Job Training/Retraining Program.

11 26 retraining programs under section 260F.6:

DETAIL: This funding is to offset a reduction in General Fund monies. The DED estimates that \$240,000 will be available for this purpose based on projected receipts and expenditures.

11 27 Sec. 4. There is appropriated from the general fund of the  
 11 28 state to the Wallace technology transfer foundation for the  
 11 29 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 11 30 the following amount, or so much thereof as is necessary, to  
 11 31 be used for the purposes designated:

General Fund appropriation to the Wallace Technology Transfer Foundation (WTTF).

11 32 For salaries, support, maintenance, and other operational  
 11 33 purposes, for administering the industrial technology access  
 11 34 program, for approving and submitting to the governor and  
 11 35 general assembly not later than January 15 an annual report  
 12 1 relating to performance goals of and efforts by the foundation  
 12 2 to improve the modernization of industrial facilities, for  
 12 3 funding the small business innovation research program, for  
 12 4 transferring \$50,000 of the funds appropriated in this section  
 12 5 to the Iowa quality coalition for productivity enhancement  
 12 6 projects, and for allocating \$350,000 to the industrial  
 12 7 technology assistance program and for not more than the  
 12 8 following full-time equivalent positions:

DETAIL: This includes an allocation of \$350,000 for the Industrial Technology Assistance Program (ITAP) which is transferred from the Iowa Seed Capital Corporation (ISCC) and an allocation of \$50,000 for the Iowa Quality Coalition, for a net reduction of \$350,000 and 1.00 FTE position compared to the adjusted FY 1994 appropriation. The ISCC was formerly the Iowa Product Development Corporation.

12 9 .....	\$	2,000,000
12 10 .....	FTEs	4.00

General Fund appropriation to the ISCC.

12 11 Sec. 5. There is appropriated from the general fund of the  
 12 12 state to the Iowa seed capital corporation fund established in  
 12 13 section 15E.89, for not more than the following full-time  
 12 14 equivalent positions:

DETAIL: This is a decrease of \$350,085 and 1.00 FTE position compared to the adjusted FY 1994 appropriation due to the transfer of the ITAP to the WTTF.

12 15 .....	\$	853,000
12 16 .....	FTEs	5.00

12 17 Sec. 6. There is appropriated from the general fund of the  
 12 18 state to the Iowa state university of science and technology

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12 19 for the fiscal year beginning July 1, 1994, and ending June
12 20 30, 1995, the following amounts, or so much thereof as is
12 21 necessary, to be used for the purposes designated:

12 22 1. For funding and maintaining in their current locations
12 23 the existing small business development centers, \$60,000 for
12 24 establishing a new small business development center, and for
12 25 using \$38,000 or so much thereof as is necessary for salary
12 26 increases of up to four percent for non-Iowa state university
12 27 employees:
12 28 ..... \$ 1,139,000

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs).

DETAIL: This is a net increase of \$99,312 compared to the adjusted FY 1994 appropriation. This increase includes:

- 1. \$39,312 to fund salary increases for non-University employees at the various SBDCs.
2. \$60,000 to open a new SBDC in Fort Dodge.

NOTE: The General Assembly did not specify the level of FTE positions appropriated.

12 29 2. For funding the institute for physical research and
12 30 technology:
12 31 ..... \$ 3,900,000

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT).

DETAIL: This is a decrease of \$37,659 compared to the adjusted FY 1994 appropriation.

12 32 It is the intent of the general assembly that the incentive
12 33 program focus on Iowa industrial sectors and seek
12 34 contributions and in-kind donations from businesses,
12 35 industrial foundations, and trade associations and that moneys
13 1 for the institute for physical research and technology
13 2 industrial incentive program shall only be allocated for
13 3 projects which are matched by private sector moneys for
13 4 directed contract research or for nondirected research. The
13 5 match required of small businesses as defined in section
13 6 15.102, subsection 4, for directed contract research or for

Specifies that private sector matching funds are required for participation in the IPRT Incentive Program. The match is \$1.00 for each \$3.00 of State funds for a small business or \$1.00 for each \$1.00 of State funds for other businesses. Requires that ISU annually report the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research to the Economic Development Appropriations Subcommittee.

13 7 nondirected research shall be \$1 for each \$3 of state funds.  
 13 8 The match required for other businesses, for directed contract  
 13 9 research or for nondirected research shall be \$1 for each \$1  
 13 10 of state funds. The match required of industrial foundations  
 13 11 or trade associations shall be \$1 for each \$1 of state funds.  
 13 12 Iowa state university shall report annually to the joint  
 13 13 economic development subcommittee of the senate and house  
 13 14 appropriations committees the total amounts of private  
 13 15 contributions, the proportion of contributions from small  
 13 16 businesses and other businesses, and the proportion for  
 13 17 directed contract research and nondirected research of benefit  
 13 18 to Iowa businesses and industrial sectors.

13 19 Notwithstanding section 8.33, moneys appropriated for any  
 13 20 fiscal year which remain unobligated and unexpended at the end  
 13 21 of the fiscal year shall not revert but shall be available for  
 13 22 expenditure the following fiscal year and the appropriation  
 13 23 for the incentive program for the following year shall be  
 13 24 reduced by an equal amount.

13 25 Sec. 7. There is appropriated from the general fund of the  
 13 26 state to the state university of Iowa for the fiscal year  
 13 27 beginning July 1, 1994, and ending June 30, 1995, the  
 13 28 following amount, or so much thereof as is necessary, to be  
 13 29 used for the purpose designated:  
 13 30 For funding the advanced drug development program at the  
 13 31 Oakdale research park:  
 13 32 ..... \$ 491,389

13 33 The board of regents shall submit a report on the progress  
 13 34 of regents institutions in meeting the strategic plan for  
 13 35 technology transfer and economic development to the  
 14 1 chairpersons of the joint appropriations subcommittee on  
 14 2 economic development, the joint appropriations subcommittee on  
 14 3 education, the majority leader, and minority leader of the  
 14 4 senate, the majority and minority leaders of the house of

**CODE:** Requires that funds remaining unencumbered at the end of any fiscal year not revert, but remain available for expenditure in the following fiscal year and that the appropriation for the Incentive Program shall be reduced for the following year by an equal amount.

General Fund appropriation to the University of Iowa for the Advanced Drug Development Program at the Oakdale Research Park.

**DETAIL:** This is a decrease of \$245 compared to the adjusted FY 1994 appropriation for salary annualization.

Requires the Board of Regents to submit a report on the progress of the Regent institutions in meeting and carrying out the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development by November 1, 1994.

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14 5 representatives, the secretary of the senate, the chief clerk  
 14 6 of the house of representatives, and the legislative fiscal  
 14 7 bureau by November 1, 1994.

14 8 Sec. 8. Notwithstanding section 8.33, moneys appropriated  
 14 9 to the department of economic development in 1993 Iowa Acts,  
 14 10 chapter 180, section 66, and remaining unspent as of June 30,  
 14 11 1994, shall not revert, but shall remain 'available for  
 14 12 expenditure for the purposes set out in 1993 Iowa Acts,  
 14 13 chapter 180, section 66.

CODE: Requires that any funds appropriated to the National Heritage Landscape Project in FY 1994 that are not expended will not revert, but remain available for expenditure in FY 1995.

NOTE: An additional contingent appropriation of \$50,000 for FY 1994 is made to the DED for continued funding and promotion of the National Heritage Landscape Project in SF 2330 (Capitals and Standings Bill).

14 14 Sec. 9. Not later than July 1, 1995, the department of  
 14 15 economic development, with consultation and input from the  
 14 16 general assembly, and representatives from business, labor,  
 14 17 and education shall study and present recommendations to the  
 14 18 general assembly which shall include but not be limited to the  
 14 19 privatization and decentralization of Iowa's economic  
 14 20 development efforts, the identification of areas appropriate  
 14 21 to statewide economic development efforts and areas  
 14 22 appropriate for regional economic development efforts,  
 14 23 benchmark budgeting for statewide and regional efforts, the  
 14 24 deregulation of economic development activities, and  
 14 25 collaboration between public and private entities.

Requires the DED to work with the General Assembly, and representatives from business, labor, and education to study and make recommendations to the General Assembly related to privatization and decentralization of Iowa's economic development efforts and related matters by July 1, 1995.

14 26 Sec. 10. 1993 Iowa Acts, chapter 167, section 3,  
 14 27 subsection 3, is amended to read as follows:

14 28 3. For the workforce coordinator:  
 14 29 ..... \$ 73,000  
 14 30 ..... FTEs 1.00

CODE: Permits funds appropriated for FY 1994 and not spent for salary and support of the Workforce Coordinator to carry forward into FY 1995.

14 31 Any funds allocated for salary and benefits for the  
 14 32 workforce coordinator, and not expended on June 30, 1994,  
 14 33 shall not revert, notwithstanding section 8.33, but shall be

14 34 carried forward and be available for use for the workforce  
14 35 coordinator during the succeeding year.

15 1 Sec. 11. There is appropriated from the general fund of  
15 2 the state to the Iowa finance authority for the fiscal year  
15 3 beginning July 1, 1994, and ending June 30, 1995, the  
15 4 following amount, or so much thereof as is necessary, to be  
15 5 used for the purpose designated:  
15 6 For deposit in the housing improvement fund created in  
15 7 section 16.100 for purposes of the fund:  
15 8 ..... \$ 400,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Housing Improvement Fund.

DETAIL: Funds were not appropriated for this purpose in FY 1994.

15 9 Sec. 12. There is appropriated from the deaf interpreters  
15 10 revolving fund established in section 15.108, subsection 7,  
15 11 paragraph j, to the strategic investment fund for the fiscal  
15 12 year beginning July 1, 1994, and ending June 30, 1995, the  
15 13 following amount:  
15 14 ..... \$ 40,000

Deaf Interpreters Revolving Fund appropriation to the Strategic Investment Fund for the CEBA Program.

15 15 Sec. 13. Section 12.43, Code 1993, is amended by adding  
15 16 the following new subsection:  
15 17 NEW SUBSECTION. 5. A preference shall be given to those  
15 18 persons who are less able than other persons to secure funds  
15 19 for a targeted small business without participation in the  
15 20 targeted small business linked investment program.

CODE: Requires that a preference for funding be given to persons less able to secure other funding without the assistance of the Targeted Small Business Linked Investment Program.

15 21 Sec. 14. Section 15.318, Code 1993, is amended by adding  
15 22 the following new subsection:  
15 23 NEW SUBSECTION. 16. In cases where projects being  
15 24 reviewed at the same time are given equivalent ratings under  
15 25 subsections 1 through 15, preference in funding shall be given  
15 26 to the project which is located in the county which has the  
15 27 highest percentage of low-and-moderate-income individuals. If  
15 28 the projects are located in the same county, preference in  
15 29 funding shall be given to the project which is located in the  
15 30 city which has the highest percentage of low-and-moderate-  
15 31 income individuals.

CODE: Requires that preference be given to projects from the county, or city if both projects are from the same county, with the highest percentage of low and moderate income individuals when the projects otherwise receive equivalent ratings on CEBA applications.

15 32 Sec. 15. Section 15E.81, Code 1993, is amended to read as  
 15 33 follows:  
 15 34 15E.81 TITLE.  
 15 35 This division may be cited as the Iowa ~~Product-Development~~  
 16 1 Seed Capital Corporation Act.

CODE: Changes the name of the Iowa Product Development Corporation to the Iowa Seed Capital Corporation (ISCC).

NOTE: Sections 15 through 25 relate to the creation of the ISCC as an independent entity. The ISCC shall not be regarded as a State agency except for the purposes of Chapters 17A and 69, and a member of the Corporation Board of Directors is not considered a State employee, except for the purposes of Chapter 669. However, individual employees of the ISCC are considered State employees for the purpose of usual State employee benefits and the Iowa Public Employees Retirement System. This change was adopted in an effort to eliminate a potential constitutional challenge related to the ownership of equity in private companies by a State organization.

16 2 Sec. 16. Section 15E.82, subsections 1, 2, and 5, Code  
 16 3 1993, are amended to read as follows:  
 16 4 1. Board means the board of directors of the Iowa  
 16 5 ~~product-development~~ seed capital corporation.  
 16 6 2. Corporation means the Iowa ~~product-development~~ seed  
 16 7 capital corporation.  
 16 8 5. President means the president of the Iowa ~~product~~  
 16 9 ~~development~~ seed capital corporation.

CODE: Conforming language for Section 15.

16 10 Sec. 17. Section 15E.83, Code 1993, is amended to read as  
 16 11 follows:  
 16 12 15E.83 ~~PRODUCT-DEVELOPMENT~~ SEED CAPITAL CORPORATION.  
 16 13 1. ~~There is created a corporate body called the Iowa~~  
 16 14 ~~product-development corporation. The corporation is a quasi-~~  
 16 15 ~~public instrumentality and the exercise of the powers granted~~  
 16 16 ~~to the corporation in this division is an essential~~  
 16 17 ~~governmental function.~~ The Iowa seed capital corporation

CODE: Conforming language for Section 15.

16 18 shall be incorporated under chapter 504A. The purpose of the  
 16 19 corporation shall be to provide seed capital to start-up and  
 16 20 emerging growth companies in Iowa that are bringing new  
 16 21 products and processes to the marketplace, and it shall be the  
 16 22 goal of the corporation to financially support the  
 16 23 establishment and growth of start-up and emerging growth  
 16 24 companies that can contribute to the economic diversity of the  
 16 25 state and provide general and specific economic benefits to  
 16 26 the state. The corporation shall only provide seed capital or  
 16 27 financial assistance to Iowa businesses. The corporation  
 16 28 shall not be regarded as a state agency, except for purposes  
 16 29 of chapters 17A and 69, and a member of the board is not  
 16 30 considered a state employee, except for purposes of chapter  
 16 31 669. An individual employed by the corporation is a state  
 16 32 employee for purposes of the Iowa public employees' retirement  
 16 33 system, state health and dental plans, and other state  
 16 34 employee benefit plans and chapter 669. Chapters 8, 18, 19A,  
 16 35 and 20 and other provisions of law that relate to requirements  
 17 1 or restrictions dealing with state personnel or state funds do  
 17 2 not apply to the corporation and any employees of the board or  
 17 3 corporation except to the extent provided in this division.  
 17 4 Chapters 21 and 22 shall apply to activities of the  
 17 5 corporation and to employees of the board or corporation  
 17 6 except to the extent provided in this division.  
 17 7 2. The corporation shall be governed by a board of seven  
 17 8 directors who shall serve a term of four years. ~~Each term~~  
 17 9 ~~shall begin and end as provided in section 69.19. No more~~  
 17 10 ~~than a simple majority of the members of the board shall~~  
 17 11 ~~belong to the same political party as provided in section~~  
 17 12 ~~69.16.~~ Of the seven directors, four shall be persons  
 17 13 experienced in business finance and employed at a bank or  
 17 14 other financial institution, be a certified public accountant,  
 17 15 be an attorney, or be a licensed stockbroker. Each director  
 17 16 shall serve at the pleasure of the governor and shall be  
 17 17 appointed by the governor, subject to confirmation by the  
 17 18 senate pursuant to section 2.32. A director is eligible for  
 17 19 reappointment. A vacancy on the board of directors shall be

17 20 filled in the same manner as an original appointment. ~~For the~~  
 17 21 ~~initial appointments to the board of directors, the governor~~  
 17 22 ~~shall appoint three members whose terms shall commence upon~~  
 17 23 ~~appointment and shall expire April 30, 1985, and four members~~  
 17 24 ~~whose terms shall commence upon appointment and shall expire~~  
 17 25 ~~April 30, 1987.~~

17 26 3. The board of directors shall annually elect one member  
 17 27 as chairperson and one member as secretary. The board may  
 17 28 elect other officers of the corporation as necessary. Members  
 17 29 shall be reimbursed for necessary expenses incurred in the  
 17 30 performance of duties from funds appropriated to the ~~towa~~  
 17 31 ~~department of economic development~~ corporation.

17 32 4. Each director of the corporation shall take an oath of  
 17 33 office and the record of each oath shall be filed in the  
 17 34 office of the secretary of state.

17 35 5. The corporation shall receive information and cooperate  
 18 1 with other agencies of the state and the political  
 18 2 subdivisions of the state.

18 3 ~~6. The corporation shall be a part of the Iowa department~~  
 18 4 ~~of economic development which shall provide all staff and~~  
 18 5 ~~administrative assistance. The corporation shall submit to~~  
 18 6 ~~the department for its approval all plans, programs,~~  
 18 7 ~~initiatives and budgets.~~

18 8 Sec. 18. Section 15E.86, Code 1993, is amended to read as  
 18 9 follows:

18 10 15E.86 PRESIDENT.

18 11 The ~~director of the department of economic development~~  
 18 12 ~~board~~ shall ~~appoint~~ employ a president of the corporation who  
 18 13 shall serve at the pleasure of the ~~director board~~ and shall  
 18 14 receive the compensation determined by the ~~director board~~.  
 18 15 ~~The president is a state employee.~~ The president shall not be  
 18 16 a member of the board of directors. The president is the  
 18 17 chief administrative and operational officer of the  
 18 18 corporation and shall direct and supervise the administrative  
 18 19 affairs and the general management of the corporation subject  
 18 20 to the direction and oversight of the ~~director~~ board. The

CODE: Conforming language for Section 15.

18 21 president may employ other employees as designated by the  
 18 22 board. The president shall provide copies of all minutes,  
 18 23 documents, and other records of the corporation and shall  
 18 24 provide a certificate which attests to truthfulness of the  
 18 25 copies, if requested. Persons dealing with the corporation  
 18 26 may rely upon the certificates. The president shall keep a  
 18 27 record of all proceedings, documents, and papers filed with  
 18 28 the corporation.

18 29 Sec. 19. Section 15E.87, subsection 1, Code 1993, is  
 18 30 amended to read as follows:  
 18 31 1. To have perpetual succession as a corporate body and to  
 18 32 adopt bylaws, policies, and procedures for the regulation of  
 18 33 its affairs and conduct of its business consistent with the  
 18 34 purposes of this division.

CODE: Conforming language for Section 15.

18 35 Sec. 20. Section 15E.87, subsection 4, Code 1993, is  
 19 1 amended by striking the subsection.

CODE: Conforming language for Section 15.

19 2 Sec. 21. Section 15E.87, subsection 7, Code 1993, is  
 19 3 amended to read as follows:  
 19 4 7. To employ assistants, agents, and other employees who  
 19 5 ~~shall be state employees~~ and to engage consultants, attorneys,  
 19 6 and appraisers as necessary or desirable to carry out the  
 19 7 purposes of the corporation.

CODE: Conforming language for Section 15.

19 8 Sec. 22. Section 15E.88, Code 1993, is amended to read as  
 19 9 follows:

CODE: Conforming language for Section 15.

19 10 15E.88 APPLICATIONS FOR FINANCIAL AID.  
 19 11 ~~1. Applications for financial aid shall be forwarded,~~  
 19 12 ~~together with an application fee prescribed by the~~  
 19 13 ~~corporation, to the president of the corporation. The~~  
 19 14 ~~president, after preparing the necessary records for the~~  
 19 15 ~~corporation, shall forward each application to the staff of~~  
 19 16 ~~the corporation, for an investigation and report concerning~~  
 19 17 ~~the advisability of approving the financial aid for the~~  
 19 18 ~~company and concerning any other factors found relevant by the~~

19 19 corporation. ~~The investigation and report shall include but~~  
 19 20 ~~are not limited to the following:~~  
 19 21 ~~a. The history of the applicant, its wage standards, job~~  
 19 22 ~~opportunities, and stability of employment.~~  
 19 23 ~~b. The extent of the applicant's dependence on~~  
 19 24 ~~agriculture.~~  
 19 25 ~~c. The applicant's past, present, and future financial~~  
 19 26 ~~condition and structure.~~  
 19 27 ~~d. The applicant's pro forma income statements.~~  
 19 28 ~~e. The present and future market prospects for the~~  
 19 29 ~~product.~~  
 19 30 ~~f. The feasibility of the proposed project or invention to~~  
 19 31 ~~be given financial aid and the integrity of management.~~  
 19 32 ~~g. The state of the project's development.~~  
 19 33 ~~2. After receipt and consideration of the report and any~~  
 19 34 ~~other action the corporation finds necessary, the corporation~~  
 19 35 ~~shall approve or deny the application. The president shall~~  
 20 1 ~~promptly notify an applicant by certified mail of the~~  
 20 2 ~~disposition of its application. The corporation shall give~~  
 20 3 ~~priority to those applicants whose business is agriculture~~  
 20 4 ~~related or whose business is located in an area which the~~  
 20 5 ~~corporation determines has been severely adversely affected by~~  
 20 6 ~~depressed agricultural prices and whose proposed product or~~  
 20 7 ~~invention is to be used to convert all or a portion of the~~  
 20 8 ~~business to nonagriculture related industrial or commercial~~  
 20 9 ~~activity or to create a new nonagriculture related industrial~~  
 20 10 ~~or commercial business.~~  
 20 11 1. Applications for financial aid shall be received and  
 20 12 considered by the corporation pursuant to rules adopted by the  
 20 13 board pursuant to chapter 17A.  
 20 14 3 2 Notwithstanding the requirements of chapter 21,  
 20 15 relating to open meetings, and chapter 22, relating to  
 20 16 examination of public records, the corporation shall keep as  
 20 17 confidential those items on the application for financial aid  
 20 18 that the applicant has specifically requested to be held in  
 20 19 confidence. These items shall remain confidential until the  
 20 20 applicant says otherwise or the corporation determines the

20 21 items no longer need to be held confidential.

20 22 Sec. 23. Section 15E.89, Code Supplement 1993, is amended  
 20 23 to read as follows:

20 24 15E.89 IOWA ~~PRODUCT-DEVELOPMENT~~ SEED CAPITAL CORPORATION  
 20 25 FUND.

20 26 1. There is created an Iowa ~~product-development seed~~  
 20 27 capital corporation fund. All funds of the corporation  
 20 28 including the proceeds from the issuance of notes or sale of  
 20 29 bonds under this division, any funds appropriated to the  
 20 30 corporation, and income derived from other sources from the  
 20 31 exercise of powers granted to the corporation under this  
 20 32 division shall be paid into the Iowa ~~product-development seed~~  
 20 33 capital corporation fund notwithstanding section 12.10. The  
 20 34 money in the Iowa ~~product-development seed capital~~ corporation  
 20 35 fund, except moneys held by a trustee or a depository pursuant  
 21 1 to a bond resolution or indenture relating to the issuance of  
 21 2 bonds or notes pursuant to section 15E.90 or 15E.91, shall be  
 21 3 paid out on the order of the person authorized by the  
 21 4 corporation. The money in the Iowa ~~product-development seed~~  
 21 5 capital corporation fund shall be used for repayment of notes  
 21 6 and bonds issued under this division and the extension of  
 21 7 financial aid granted by the corporation under this division,  
 21 8 and the amount remaining may be used for the payment of the  
 21 9 administrative and overhead costs of the corporation to the  
 21 10 extent required. ~~There is also created in the Iowa product~~  
 21 11 ~~development corporation fund an Iowa technology assistance~~  
 21 12 ~~program account, which shall provide seed capital for the~~  
 21 13 ~~commercialization of products, or the development of processes~~  
 21 14 ~~or materials through research at Iowa colleges and~~  
 21 15 ~~universities or by private industry.~~

21 16 2. Notwithstanding section 8.33, no part of ~~the Iowa~~  
 21 17 ~~product-development corporation~~ this fund 'shall revert at or  
 21 18 after the close of a fiscal year unless otherwise provided by  
 21 19 the general assembly, but shall remain in the fund and  
 21 20 appropriated for the purposes of this division. The board  
 21 21 shall seek to repay the state for appropriations by

CODE: Conforming language for Section 15 and transfers the Industrial Technology Assistance Program (ITAP) to the Wallace Technology Transfer Foundation (WTTF).

21 22 recommending to the general assembly reversions from income  
 21 23 received from successful ventures. The board shall recommend  
 21 24 such action at any time when the revenue available to the  
 21 25 board is deemed sufficient to continue existing operations.  
 21 26 3. Upon dissolution of the corporation, all remaining  
 21 27 moneys in the Iowa seed capital corporation fund, as well as  
 21 28 the net proceeds realized by the corporation through the  
 21 29 liquidation of the assets of the corporation, shall revert to  
 21 30 the state.

21 31 Sec. 24. Section 15E.90, Code 1993, is amended to read as  
 21 32 follows:

CODE: Conforming language for Section 15.

21 33 15E.90 ~~PRODUCT-DEVELOPMENT~~ SEED CAPITAL CORPORATION FUND  
 21 34 **NOTES.**

21 35 The corporation may issue Iowa ~~product-development seed~~  
 22 1 capital corporation fund notes, the principal and interest of  
 22 2 which shall be payable solely from the Iowa ~~product~~  
 22 3 ~~development~~ seed capital corporation fund established by this  
 22 4 division. The fund notes of each issue shall be dated, shall  
 22 5 mature at such times and may be made redeemable before  
 22 6 maturity, at prices and under terms and conditions as  
 22 7 determined by the corporation. The corporation shall  
 22 8 determine the form and manner of execution of the fund notes,  
 22 9 including any interest coupons to be attached, and shall fix  
 22 10 the denominations and the places of payment of principal and  
 22 11 interest, which may be any financial institution within or  
 22 12 without the state or any agent, including the lender. If an  
 22 13 officer whose signature or a facsimile of whose signature  
 22 14 appears on fund notes or coupons ceases to be that officer  
 22 15 before the delivery of the notes or coupons, the signature or  
 22 16 facsimile is valid and sufficient for all purposes the same as  
 22 17 if the officer had remained in office until delivery. The  
 22 18 fund notes may be issued in coupon or in registered form, or  
 22 19 both, as the corporation determines, and provision may be made  
 22 20 for the registration of coupon fund notes as to principal  
 22 21 alone and also as to both principal and interest, and for the  
 22 22 conversion into coupon fund notes of any fund notes registered

22 23 as to both principal and interest, and for the interchange of  
 22 24 registered and coupon fund notes. Fund notes shall bear  
 22 25 interest at rates as determined by the corporation and may be  
 22 26 sold in a manner, either at public or private sale, and for a  
 22 27 price as the corporation determines to be best to effectuate  
 22 28 the purposes of the lowa ~~product-development~~ seed capital  
 22 29 corporation fund. The proceeds of fund notes shall be used  
 22 30 solely for the purposes for which issued and shall be  
 22 31 disbursed in a manner and under restrictions as provided in  
 22 32 this division and in the resolution of the corporation  
 22 33 providing for their issuance. The corporation may provide for  
 22 34 the replacement of fund notes which become mutilated or are  
 22 35 destroyed or lost.

23 1 Sec. 25. Section 15E.92, Code Supplement 1993, is amended  
 23 2 to read as follows:  
 23 3 15E.92 REPORTING AND FUND SOLVENCY.  
 23 4 The chairperson of the corporation on or before December 31  
 23 5 of each fiscal year shall make and deliver a report to the  
 23 6 governor and the legislative fiscal committee. The report  
 23 7 shall include all transactions conducted by the corporation in  
 23 8 the preceding fiscal year. The report shall also include a  
 23 9 balance sheet outlining the financial solvency of the lowa  
 23 10 ~~product-development~~ seed capital corporation fund, a certified  
 23 11 copy of any audits of the corporation conducted in the  
 23 12 preceding fiscal year, and other information requested by the  
 23 13 governor or the legislative fiscal committee.

CODE: Conforming language for Section 15.

23 14 Sec. 26. Section 15E.152, Code Supplement 1993, is amended  
 23 15 by adding the following new subsection:  
 23 16 NEW SUBSECTION. 7. Establishment of a seed capital fund  
 23 17 which shall be administered by the board to provide seed  
 23 18 capital for the commercialization of product, or the  
 23 19 development of processes or materials through research at lowa  
 23 20 colleges and universities or by private industry.

CODE: Creates the Seed Capital Fund within the WTTF for the ITAP, which is transferred from the ISCC.

23 21 **[**Sec. 27. Section 38.3, Code 1993, is amended to read as

**VETOED**

CODE: Strikes the requirement that property of the

23 22 follows:

23 23 38.3 NONPROFIT CORPORATION.

23 24 The institute as a corporation has perpetual succession  
23 25 until the existence of the corporation is terminated by law.

23 26 If the corporation is terminated, the ~~rights and properties of~~  
23 27 ~~the corporation shall pass to the state.~~ However, debts and  
23 28 other financial obligations shall not succeed to the s t a t ,

Iowa Peace Institute transfer to the State if the Institute is terminated.

VETOED: The Governor vetoed this Section stating that the Institute is performing valuable services and should not be terminated.

23 29 Sec. 28. Section 428A.8, unnumbered paragraph 1, Code  
23 30 1993, is amended to read as follows:

23 31 On or before the tenth day of each month the county  
23 32 recorder shall determine and pay to the treasurer of state  
23 33 eighty-two and three-fourths percent of the receipts from the  
23 34 real estate transfer tax collected during the preceding month  
23 35 and the treasurer of state shall deposit ninety-five percent  
24 1 of the receipts in the general fund of the state and transfer  
24 2 five percent of the receipts to the Iowa finance authority for  
24 3 deposit in the housing improvement fund created in section  
24 4 16.100.

CODE: Establishes a standing appropriation to the IFA for the Housing Improvement Fund of 5.0% of the State share of the Real Estate Transfer Tax prior to deposit in the General Fund.

24 5 Sec. 29. 1992 Iowa Acts, chapter 1244, section 1,  
24 6 subsection 2, paragraph e, as amended by 1993 Iowa Acts,  
24 7 chapter 180, section 46, is amended to read as follows:

24 8 e. Small business investment company capitalization  
24 9 For transfer to the treasurer of state for the purpose of  
24 10 facilitating the organization and private capitalization of  
24 11 the small business investment company or other entity under  
24 12 sections 15E.169 through 15E.171. If the small business  
24 13 investment company or another entity for which the funds are  
24 14 to be used is not organized within ~~twenty-four~~ thirty-six  
24 15 months of the effective date of this Act, unused funds shall  
24 16 revert to the general fund of the state:

24 17 ..... \$ 200,000

24 18 The Iowa business investment corporation established  
24 19 pursuant to section 15E.169 is directed to develop a proposal,  
24 20 to be presented to the general assembly no later than January  
24 21 9, 1995, for a venture capital company to facilitate the

CODE: Specifies the FY 1993 appropriation for a small business investment company not revert until the end of FY 1995. Also requires a report to the General Assembly related to the development of a venture capital company for Iowa small businesses.

24 22 development of Iowa small businesses. The proposal shall  
 24 23 include recommendations relating to the organization,  
 24 24 capitalization, consolidation, and coordination of programs or  
 24 25 initiatives intended to facilitate investments in seed and  
 24 26 venture capital for Iowa small businesses.

24 27 **[**Sec. 30. LEASE-PURCHASE -- BUDGET SUBMISSION. This **VETOED**  
 24 28 section applies to each state agency receiving an  
 24 29 appropriation in this Act. The departmental estimate required  
 24 30 under section 8.23 for the fiscal period beginning July 1,  
 24 31 1995, which includes the state agency, shall provide an  
 24 32 itemized list indicating the nature and amount of each lease-  
 24 33 purchase contract payment included in the estimate for  
 24 34 proposed contracts which have not been reported by the state  
 24 35 agency to the legislative fiscal committee of the legislative  
 25 1 council pursuant to section 8.46 prior to the submission of  
 25 2 the estimate. The governor shall include in the governor's  
 25 3 budget for the fiscal year beginning July 1, 1995, a listing  
 25 4 indicating the nature and amount of each lease-purchase  
 25 5 contract which was itemized in a departmental estimate in  
 25 6 accordance with this section and is included in the governor's  
 25 7 budget. A state agency receiving an appropriation in this Act  
 25 8 shall not enter into a lease-purchase contract during the  
 25 9 fiscal year beginning July 1, 1995, unless the contract was  
 25 10 itemized in a departmental estimate and included in the  
 25 11 governor's budget in accordance with this section.**]**

Requires State agencies receiving appropriations in this bill to provide an itemized report on lease-purchase contracts to be covered by the proposed budget.

VETOED: The Governor vetoed this Section stating that the provisions restrict Executive Branch agencies' abilities to enter into lease-purchase agreements. The provisions would not allow agencies the flexibility necessary to respond to unplanned situations.

25 12 Sec. 31. BUDGET UNIT DESIGNATIONS. The department of  
 25 13 management shall, prior to January 15, 1995, conform all  
 25 14 budget unit designations to the designations used in the Code.

Requires the DOM to conform all budget unit titles in the State accounting and budgeting systems with the actual names utilized in the Code of Iowa.

25 15 **[**Sec. 32. Chapter 38, Code 1993, is repealed, effective **VETOED**  
 25 16 July 1, 1995.**]**

CODE: Repeals the Iowa Peace Institute effective July 1, 1995. The appropriation for FY 1995 will be the last appropriation to the Institute.

VETOED: The Governor vetoed this Section stating



**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS BILL**

**HOUSE FILE 2411**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Creates an Office of Educational and Distance Learning in the Department of Education (DE) and appropriates \$120,000. (Page 1, Line 7)
- Funds 2 experimental centers for licensure renewal by the Board of Educational Examiners (BOEE) with \$10,000 and funds a pilot project for a Beginning Educator Support and Mentoring System for \$5,000. (Page 2, Line 12)
- Funds a Family Resource Center Demonstration Program in DE with \$120,000. (Page 4, Line 11)
- Creates the Iowa Community Scholarship Program in the College Student Aid Commission (CSAC) and appropriates \$5,000. (Page 9, Line 4)
- Provides \$50,000 to the Department of Cultural Affairs (DCA) for regional conferences and the statewide caucus on arts and cultural enhancement. (Page 20, Line 19)
- Allocates \$50,000 from funds transferred to Phase III from Phase I of the Educational Excellence Program for the Math and Science Coalition. (Page 28, Line 28)
- Allocates \$150,000 from funds transferred to Phase III from Phase I for a School and Community Planning Program. (Page 28, Line 33)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the appropriation to the DE for textbooks for nonpublic school students by \$65,000 compared to the adjusted FY 1994 appropriation. (Page 2, Line 26)
- Increases the appropriation to the DE for the State Library by \$80,000 compared to the FY 1994 appropriation for the Open Access Program and the Access Plus Program. (Page 3, Line 4)
- Increases the appropriation to the DE for the Regional Library System by \$32,000 compared to the adjusted FY 1994 appropriation. (Page 3, Line 10)
- Increases the appropriation to the DE for Iowa Public Television by \$291,000 compared to the adjusted FY 1994 appropriation for technical support of the Iowa Communications Network (ICN) and to continue services provided by the expiring federal Star School Grant. (Page 3, Line 31)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS BILL**

**HOUSE FILE 2411**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Increases the appropriation to the DE for community colleges by \$4.0 million compared to the adjusted FY 1994 appropriation. (Page 4, Line 15)
- Increases the appropriation to the CSAC for the Osteopathic Primary Care Program by \$150,000 compared to the adjusted FY 1994 appropriation. (Page 8, Line 17)
- Increases the appropriation to the Board of Regents (BOR) for Tuition Replacement by \$2.2 million compared to the adjusted FY 1994 appropriation for the increase in principal and interest costs of buildings built by bonds authorized by the General Assembly. (Page 10, Line 24)
- Increases the appropriation to the BOR for the University of Iowa (SUI) operating budget by \$1.7 million compared to the adjusted FY 1994 appropriation. (Page 11, Line 14)
- Increases the appropriation to the BOR for the SUI Primary Health Care Initiative by \$300,000 compared to the adjusted FY 1994 appropriation. (Page 11, Line 20)
- Increases the appropriation to the BOR for the Iowa State University (ISU) operating budget by \$323,000 compared to the adjusted FY 1994 appropriation. (Page 14, Line 33)
- Increases the appropriation to the BOR for the ISU Agricultural Experiment Station by \$2.5 million compared to the adjusted FY 1994 appropriation. (Page 15, Line 9)
- Increases the appropriation to the BOR for the University of Northern Iowa by \$800,000 compared to the adjusted FY 1994 appropriation. (Page 16, Line 5)
- Increases the appropriation to the CSAC for the Tuition Grant Program by \$898,000 compared to the adjusted FY 1994 appropriation. (Page 22, Line 6)
- Increases the appropriation to the CSAC for the Vocational-Technical Tuition Grant Program by \$39,000 compared to the adjusted FY 1994 appropriation. (Page 22, Line 13)
- Requires the State Board of Education to adopt rules requiring school districts to waive school fees for indigent families. (Page 21, Line 20)
- Allows the State Librarian to sell library materials and creates a State Library Fund. (Page 21, Line 25)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE**

- Permits the Regent institutions to charge interest on delinquent bills under certain conditions. (Page 22, Line 20)
- Adds the School Breakfast Program to the School Lunch Program and requires school districts to provide School Breakfast Programs by July 1, 1999. (Page 23, Line 27 through Page 28, Line 2)
- Repeals the Higher Education Strategic Planning Council on July 1, 1995. (Page 29, Line 31)
- Requires Des Moines Area Community College to distribute a portion of the Iowa Minority Academic Grants for Economic Success Program to Drake University. (Page 3, Line 23 and Page 7, Line 4)
- .Changes **FY 1994** intent language **so** the BOEE appropriation will not be reduced by the entire \$50,000 increase that was received in **FY 1994**, if an additional \$50,000 in fees is not raised. (Page 6, Line 29)
- Requires the CSAC to conduct a study of the financial needs of Iowa resident chiropractic students. (Page 8, Line 4)
- Requires the Board of Regents to conduct 3 studies relating to student financial aid. (Page 10, Line 4)
- Requires **ISU** to expend \$25,000 for a child farm safety program from the general operating budget. (Page 15, Line 4)
- Requires ISU to expend \$100,000 to support the Beginning Farmer Center from the Agricultural Experiment Station appropriation. (Page 15, Line 15)
- Specifies that **FY 1994** funds for the Higher Education Strategic Planning Council may be carried over into **FY 1995**. (Page 20, Line 31)
- Prohibits the CSAC from using the appropriation for the State Scholarship Program for other programs. (Page 21, Line 13)
- Requires the DCA to develop **an** implementation plan for the Arts and Cultural Enhancement Program. (Page 29, Line 13)

## House File 2411

House File 2411 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	15	1.16	Nwthstnd	Sec. All, Chapter 260D	Community College Funding
5	12	2.1	Nwthstnd	Sec. All, Chapter 2600	Community College Fourth Quarter Appropriation
6	3	3	Nwthstnd	Sec. 294A.25(1)	Phase II Supplement
6	29	5	Amends	Sec. 1.5, Chapter 179, 1993 Iowa Acts	Board of Educational Examiners
7	4	6	Amends	Sec. 62, Chapter 180, 1993 Iowa Acts	IMAGES Funding
20	31	14	Nwthstnd	Sec. 8.33	Nonreversion of Higher Education Planning Council
21	3	15	Nwthstnd	Sec. 257B.1 & 257B.1A	Permanent School Fund
21	20	17	Adds	Sec. 256.7(24)	School Fee Waiver for Indigent Families
21	25	18	Amends	Sec. 256.52(3)(c) Code Supplement 1993	State Library Materials
22	6	19	Amends	Sec. 261.25(1) Code Supplement 1993	Tuition Grant Program
22	13	20	Amends	Sec. 261.25(3) Code Supplement 1993	Vocational Technical Tuition Grant Program
22	20	21	Adds	Sec. 262.9(29) Code Supplement 1993	Market Interest Rate
22	29	22	Adds	Sec. 266.390	Beginning Farmer Center
23	27	23	Amends	Sec. 283A.1(4)	School Breakfast Programs
23	35	24	Amends	Sec. 283A.2	School Breakfast Programs
25	13	25	Amends	Sec. 283A.3	School Breakfast Programs
25	23	26	Amends	Sec. 283A.4	School Breakfast

Page #	Line #	Bill Section	Action	Code Section Changed	Description
26	7	27	Amends	Sec. 283A.5	Programs School Breakfast
26	25	28	Amends	Sec. 283A.7	Programs School Breakfast
26	34	29	Amends	Sec. 283A.a	Programs School Breakfast
27	9	30	Amends	Sec. 283A.Y	Programs School Breakfast
27	20	31	Amends	Sec. 283A.10	Programs School Breakfast
28	3	32	Amends	Sec. 294A.25(8) Code Supplement 1993	New Iowa Schools Development Corporation
28	33	33.2	NWthstnd	Sec. 294A.20	School and Community Planning Program
29	28	36	Repeals	Sec. 283A.2(3)	School Breakfast Programs Waiver
29	31	37	Repeals	Sec. All, Chapter 272D	Higher Education Strategic Planning Council



1 25 It is the intent of the general assembly that the division  
1 26 of vocational rehabilitation services of the department of  
1 27 education shall seek, in addition to state appropriations,  
1 28 funds other than federal funds, which may include but are not  
1 29 limited to local funds, for purposes of matching federal  
1 30 vocational rehabilitation funds.

Requires the VR Division to seek funds other than federal funds, such as local funds, for purposes of matching federal VR funds.

1 31 Notwithstanding the full-time equivalent position limit  
1 32 established in this subsection for the fiscal year ending June  
1 33 30, 1995, if federal funding is available to pay the costs of  
1 34 additional employees for the vocational rehabilitation  
1 35 division who would have duties relating to vocational  
2 1 rehabilitation services paid for through federal funding,  
2 2 authorization to hire not more than four full-time equivalent  
2 3 employees shall be provided, the full-time equivalent position  
2 4 limit shall be exceeded, and the additional employees shall be  
2 5 hired by the division.

Allows the VR Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay the costs of the additional employees.

2 6 b. For matching funds for programs to enable severely  
2 7 physically or mentally disabled persons to function more  
2 8 independently, including salaries and support, and for not  
2 9 more than the following full-time equivalent positions:  
2 10 ..... \$ 21,620  
2 11 ..... FTEs 1.50

General Fund appropriation to the Independent Living Program.

DETAIL: This is an increase of \$1,005 and no change in FTE positions compared to the adjusted FY 1994 appropriation. This appropriation is for a 90.0%/10.0% federal/State match.

2 12 4. BOARD OF EDUCATIONAL EXAMINERS  
2 13 For salaries, support, maintenance, miscellaneous purposes,  
2 14 and for not more than the following full-time equivalent  
2 15 positions:  
2 16 ..... \$ 185,749  
2 17 ..... FTEs 2.00

General Fund appropriation to the Board of Educational Examiners (BOEE).

DETAIL: This is an increase of \$15,016 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

INTENT: The BOEE shall allocate the following:

- 1. \$10,000 to fund 2 additional experimental

G LN **House File 2411** Explanation

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<p>2 18 5. SCHOOL FOOD SERVICE</p> <p>2 19 For use as state matching funds for federal programs that</p> <p>2 20 shall be disbursed according to federal regulations, including</p> <p>2 21 salaries, support, maintenance, miscellaneous purposes, and</p> <p>2 22 for not more than the following full-time equivalent</p> <p>2 23 positions:</p> <p>2 24 ..... \$ 2,716,859</p> <p>2 25 ..... FTEs 14.00</p> <p>2 26 6. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS</p> <p>2 27 To provide funds for costs of providing textbooks to each</p> <p>2 28 resident pupil who attends a nonpublic school as authorized by</p> <p>2 29 section 301.1. The funding is limited to \$20 per pupil and</p> <p>2 30 shall not exceed the comparable services offered to resident</p> <p>2 31 public school pupils:</p> <p>2 32 ..... \$ 616,000</p> <p>2 33 7. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION</p> <p>2 34 To assist a vocational agriculture youth organization</p> <p>2 35 sponsored by the schools to support the foundation established</p> <p>3 1 by that vocational agriculture youth organization and for</p> <p>3 2 other youth activities:</p> <p>3 3 ..... \$ 59,400</p>	<p>centers for licensure renewal.</p> <p>2. \$4,500 for a pilot project for a proposed Beginning Educator Support and Mentoring System.</p> <p>General Fund appropriation to School Food Service. Maintains current level of funding.</p> <p>General Fund appropriation to Textbooks of Nonpublic School Pupils.</p> <p>DETAIL: This is an increase of \$65,000 compared to the adjusted FY 1994 appropriation to fund all claims.</p> <p>General Fund appropriation to the Vocational Agriculture Youth Organization. Maintains current level of funding.</p> <p>INTENT: The DE shall allocate the following:</p> <ol style="list-style-type: none"> <li>1. \$35,150 to the Iowa Future Farmers of America Organization.</li> <li>2. \$14,250 to the Iowa High School Rodeo Association.</li> <li>3. \$3,333 to the Vocational - Industrial Club of America, Iowa Chapter.</li> <li>4. \$3,333 to the Distributive Education Club of America, Iowa Chapter.</li> <li>5. \$3,334 to the Business Professionals of America, Iowa Chapter.</li> </ol>
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3 4 8. STATE LIBRARY  
 3 5 For salaries, support, maintenance, miscellaneous purposes,  
 3 6 and for not more than the following full-time equivalent  
 3 7 positions:  
 3 8 ..... \$ 2,377,075  
 3 9 ..... FTEs 33.50

General Fund appropriation to the DE for the State Library.

DETAIL: This is an increase of \$79,504 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

INTENT: The State Library shall increase the following programs over the amount expended in FY 1994 by:

- 1. \$52,500 for the Open Access Program to fund projected growth.
- 2. \$21,790 for the Access Plus Program to fund projected growth.

3 10 9. REGIONAL LIBRARY  
 3 11 For state aid:  
 3 12 ..... \$ 1,457,000

General Fund appropriation to the DE for the Regional Library System.

DETAIL: This is an increase of \$32,000 compared to the adjusted FY 1994 appropriation.

3 13 10. CENTER FOR ASSESSMENT  
 3 14 For the purpose of developing academic standards in the  
 3 15 areas of math, history, science, English, language arts, and  
 3 16 geography:  
 3 17 ..... \$ 300,000

General Fund appropriation to the Center for Assessment. Maintains current level of funding.

DETAIL: The language allows funding for the New Standards Project.

3 18 11. IMAGES  
 3 19 For allocation to Merged Area XI to be used for grants to  
 3 20 students for the Iowa minority academic grants for economic  
 3 21 success program under sections 261.101 through 261.105:  
 3 22 ..... \$ 60,000

General Fund appropriation to the DE for the Iowa Minority Academic Grants for Economic Success (IMAGES) Program at the Des Moines Area Community College (DMACC). Maintains current level of funding.

3 23 Merged Area XI shall distribute that portion of the funds  
 3 24 to a private institution of higher education cooperating with

Requires DMACC to distribute a portion of the IMAGES funds to a private institution of higher education

PG LN **House File 2411** **Explanation**

3 25 Merged Area XI, for purposes of the Iowa minority academic  
 3 26 grants for economic success program, equal to the number of  
 3 27 students who are enrolled and participating in the program at  
 3 28 the private institution compared to the number of students who  
 3 29 are enrolled and participating in the program at the two  
 3 30 institutions.

based on the percentage of students participating in the Program at the private institution compared to the total number of students participating in the Program.

DETAIL: Drake University is the private institution cooperating with DMACC in this Program.

3 31 12. PUBLIC BROADCASTING DIVISION  
 3 32 For salaries, support, maintenance, capital expenditures,  
 3 33 miscellaneous purposes, and for not more than the following  
 3 34 full-time equivalent positions:  
 3 35 ..... \$ 6,137,333  
 4 1 ..... FTEs 97.00

General Fund appropriation to the DE for Iowa Public Television (IPN).

DETAIL: This is an increase of \$291,349 and 6.00 FTE positions compared to the adjusted FY 1994 appropriation.

INTENT: The IPTV shall allocate the following:

1. \$51,494 and 2.00 FTE positions to provide technical support for the continued implementation and ongoing operation of the Iowa Communication Network (ICN) electronic classroom equipment.
2. \$220,500 and 4.00 FTE positions to continue services currently provided by the federal Star School Grant, which expires September 30, 1994.

4 2 13. CORRECTIONS EDUCATION PROGRAM  
 4 3 For educational programs at state penal institutions:  
 4 4 ..... \$ 1,850,600

General Fund appropriation to the Corrections Education Program. Maintains current level of funding.

4 5 14. ASSESSMENT  
 4 6 For participation by the department of education in a state  
 4 7 and national project to determine the academic achievement of  
 4 8 Iowa students in math, reading, science, United States  
 4 9 history, or geography:  
 4 10 ..... \$ 50,000

General Fund appropriation for the DE for participation in a State and national project to determine academic achievement of Iowa students. Maintains current level of funding.

DETAIL: The language allows funding for the National Assessment of Educational Progress (NAEP).

4 11 15. FAMILY RESOURCE **CENTERS**  
 4 12 For support of the family resource center demonstration  
 4 13 program established under chapter 256C:  
 4 14 ..... \$ 120,000

General Fund appropriation to the Family Resource Center Demonstration Program.  
 /  
 DETAIL: This is a new appropriation. The appropriation funds 3 Family Resource Centers at \$40,000 each.

4 15 16. COMMUNITY COLLEGES  
 4 16 Notwithstanding chapter 260D, for general state financial  
 4 17 aid, including general financial aid to merged areas in lieu  
 4 18 of personal property tax replacement payments under section  
 4 19 427A.13, to merged areas as defined in section 260C.2, for  
 4 20 vocational education programs in accordance with chapters 258  
 4 21 and 260C, to purchase instructional equipment for vocational  
 4 22 and technical courses of instruction in community colleges,  
 4 23 and for salary increases:

CODE: General Fund appropriation to the community colleges.  
 /  
 DETAIL: This is an increase of \$3,950,000 compared to the adjusted FY 1994 appropriation. The appropriation is a \$28,396,074 reduction from the funding formula specified in current law.

4 24 ..... \$ 99,020,486  
 4 25 The funds appropriated in this subsection shall be  
 4 26 allocated as follows:  
 4 27 a. Merged Area I ..... \$ 4,655,995  
 4 28 b. Merged Area II ..... \$ 5,603,450  
 4 29 c. Merged Area III ..... \$ 5,305,361  
 4 30 d. Merged Area IV ..... \$ 2,498,578  
 4 31 e. Merged Area V ..... \$ 5,389,288  
 4 32 f. Merged Area VI ..... \$ 5,008,716  
 4 33 g. Merged Area VII ..... \$ 6,879,876  
 4 34 h. Merged Area IX ..... \$ 8,732,354  
 4 35 i. Merged Area X ..... \$ 13,559,285  
 5 1 j. Merged Area XI ..... \$ 14,514,295  
 5 2 k. Merged Area XII ..... \$ 5,681,099  
 5 3 l. Merged Area XIII ..... \$ 5,885,862  
 5 4 m. Merged Area XIV ..... \$ 2,604,048  
 5 5 n. Merged Area XV ..... \$ 8,139,290  
 5 6 o. Merged Area XVI ..... \$ 4,562,989

The appropriation is distributed to each community college as follows:  
 /  
 1. \$95,070,486 exactly as the adjusted FY 1994 appropriation.  
 2. \$2,741,318 for inflation.  
 3. \$1,208,682 for growth.

5 7 Sec. 2. There is appropriated from the general fund of the

5 8 state to the department of education for the fiscal year  
5 9 beginning July 1, 1995, and ending June 30, 1996, the  
5 10 following amounts, or so much thereof as is necessary, to be  
5 11 used for the purposes designated:

5 12 1. Notwithstanding chapter 260D for state financial aid,  
5 13 including general financial aid to merged areas in lieu of  
5 14 personal property tax replacement payments under section  
5 15 427A.13, to merged areas to be accrued as income and used for  
5 16 expenditures incurred by the community colleges during the  
5 17 fiscal year beginning July 1, 1994, and ending June 30, 1995:

5 18 ..... \$ 16,450,231

5 19 The funds appropriated in this section shall be allocated  
5 20 as follows:

5 21 a. Merged Area I .....	\$ 777,072
5 22 b. Merged Area II .....	\$ 930,993
5 23 c. Merged Area III .....	\$ 894,475
5 24 d. Merged Area IV .....	\$ 423,103
5 25 e. Merged Area V .....	\$ 897,586
5 26 f. Merged Area VI .....	\$ 836,461
5 27 g. Merged Area VII .....	\$ 1,152,178
5 28 h. Merged Area IX .....	\$ 1,446,020
5 29 i. Merged Area X .....	\$ 2,232,424
5 30 j. Merged Area XI .....	\$ 2,414,311
5 31 k. Merged Area XII .....	\$ 948,649
5 32 l. Merged Area XIII .....	\$ 974,188
5 33 m. Merged Area XIV .....	\$ 431,773
5 34 n. Merged Area XV .....	\$ 1,335,675
5 35 o. Merged Area XVI .....	\$ 755,323

6 1 2. Funds appropriated by this section shall be allocated  
6 2 pursuant to this section and paid on or about August 15, 1995.

6 3 Sec. 3. Notwithstanding the appropriation provided in  
6 4 section 294A.25, subsection 1, there is appropriated from the  
6 5 general fund of the state to the department of education for  
6 6 the fiscal year beginning July 1, 1994, and ending June 30,

CODE: General Fund appropriation for the Fourth Quarter payment to community colleges, which is paid and accounted for by the State in FY 1996. Maintains current level of funding.

DETAIL: This is a \$6,035,045 reduction from the funding formula specified in current law. The Fourth Quarter payment of the community college formula for FY 1995 is deferred until FY 1996. The community colleges will consider this as income for FY 1995. This does not meet Generally Accepted Accounting Principles (GAAP).

NOTE: This appropriation will be reduced by any amount allocated to the Fourth Quarter in FY 1995 from the GAAP Deficit Reduction Account.

Requires the Fourth Quarter payment to be paid on or about August 15, 1995.

CODE: General Fund appropriation to supplement the Educational Excellence Phase II appropriation. Maintains current level of funding.

6 7 1995, the following amounts, or **so** much thereof as may be  
 6 8 necessary, to be used for the purposes designated:  
 6 9 To supplement the appropriation in section 294A.25 for  
 6 10 phase II:  
 6 11 ..... \$ 535,755

DETAIL: This was a new appropriation in FY 1993. In FY 1993, the law provided allowable growth for Phase II. Instead of being included in Phase II, the allowable growth was appropriated in a separate budget unit. Under current law, this amount would be added to the Educational Excellence standing appropriation, if not appropriated.

6 12 Sec. 4. There is appropriated from the general fund of the  
 6 13 state to the department of education for the fiscal year  
 6 14 beginning July 1, 1995. and ending June 30, 1996, the  
 6 15 following amount, or **so** much thereof as may be necessary, to  
 6 16 be used for the purpose designated:  
 6 17 For expenditures incurred by school districts during the  
 6 18 previous fiscal year for vocational education aid to secondary  
 6 19 schools:  
 6 20 ..... \$ 3,308,850

General Fund appropriation for FY 1996 to Vocational Education Aid to Secondary Schools. Maintains current level of funding.

DETAIL: The payment will be made in FY 1996 for expenses incurred in FY 1995, which does not meet GAAP.

NOTE: This appropriation will be reduced by any amount allocated to Vocational Education Aid to Secondary Schools in FY 1995 from the GAAP Deficit Reduction Account.

6 21 Funds appropriated in this section shall be used for  
 6 22 expenditures made by school districts to meet the standards  
 6 23 set in sections 256.11, 258.4, and 260C.23 as a result of the  
 6 24 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  
 6 25 as reimbursement for vocational education expenditures made by  
 6 26 secondary schools in the manner provided by the department of  
 6 27 education for implementation of the standards set in 1989 Iowa  
 6 28 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by SF 449 (Vocational Education Bill) as enacted by the 1989 General Assembly.

6 29 Sec. 5. 1993 Iowa Acts, chapter 179, section 1, subsection  
 6 30 5, unnumbered paragraph 2, is amended to read as follows:  
 6 31 ~~The moneys appropriated by this subsection shall be reduced~~  
 6 32 ~~by \$50,000 if~~ If an increase in the fees charged by the board  
 6 33 of educational examiners does not result in an increase of at  
 6 34 least \$50,000 in revenues to the board during the fiscal year  
 6 35 beginning July 1, 1993, the moneys appropriated by this

CODE: Changes the FY 1994 intent language so the BOEE appropriation will not be reduced the entire \$50,000 increase that was received in FY 1994, if an additional \$50,000 in fees is not raised. The appropriation will be reduced by the difference between the amount collected in additional fees and the \$50,000.

PG LN House File 2411 Explanation

7 1 subsection shall be reduced in an amount equal to the  
7 2 difference between the total amount of revenues resulting from  
7 3 the fee increase and \$50,000.

DETAIL: The BOEE is expected to collect an additional \$50,000 in fees.

NOTE: This Section takes effect upon enactment.

7 4 Sec. 6. 1993 Iowa Acts, chapter 180, section 62, is  
7 5 amended to read as follows:  
7 6 SEC. 62. IMAGES. There is appropriated from the general  
7 7 fund of the state to the department of education for the  
7 8 fiscal year beginning July 1, 1993, and ending June 30, 1994,  
7 9 the amount of \$60,000 to be allocated to Merged Area XI, to be  
7 10 used for the purposes of grants to students for the Iowa  
7 11 minority academic grants for economic success program under  
7 12 sections 261.101 through 261.105. Merged Area XI shall  
7 13 distribute that portion of the funds to a private institution  
7 14 of higher education cooperating with Merged Area XI, for  
7 15 purposes of the Iowa minority academic grants for economic  
7 16 success program, equal to the number of students who are  
7 17 enrolled and participating in the program at the private  
7 18 institution compared to the number of students who are  
7 19 enrolled and participating in the program at the two  
7 20 institutions.

CODE: Changes the FY 1994 IMAGES Program appropriation to require DMACC to distribute a portion of the IMAGES funds to a private institution of higher education based on the percentage of students participating in the Program at the private institution compared to the total number of students participating in the Program.

DETAIL: Drake University is the private institution cooperating with DMACC in this Program.

NOTE: This Section takes effect upon enactment.

7 21 COLLEGE STUDENT AID COMMISSION

7 22 Sec. 7. There is appropriated from the general fund of the  
7 23 state to the college student aid commission for the fiscal  
7 24 year beginning July 1, 1994, and ending June 30, 1995, the  
7 25 following amounts, or so much thereof as may be necessary, to  
7 26 be used for the purposes designated:

7 27 1. GENERAL ADMINISTRATION  
7 28 For salaries, support, maintenance, miscellaneous purposes,  
7 29 and for not more than the following full-time equivalent  
7 30 positions:  
7 31 ..... \$ 301,470

General Fund appropriation to the College Student Aid Commission (CSAC).

DETAIL: This is an increase of \$6,712 and no change in FTE positions compared to the adjusted FY 1994

<p>7 32 ..... FTEs 7.05</p> <p>7 33 From the moneys appropriated in this subsection, \$5,000 for</p> <p>7 34 the fiscal year beginning July 1, 1994, and ending June 30,</p> <p>7 35 1995, shall be expended to fund the Iowa community scholarship</p> <p>8 1 program, and shall not be used to pay, supplement, or supplant</p> <p>8 2 the salaries of the employees of the college student aid</p> <p>8 3 commission.</p> <p>8 4 The college student aid commission shall conduct a study,</p> <p>8 5 in cooperation with Palmer college of chiropractic, of the</p> <p>8 6 financial needs of Iowa resident chiropractic students and the</p> <p>8 7 demand for chiropractic health care practitioners in Iowa to</p> <p>8 8 determine the feasibility of establishing a chiropractic</p> <p>8 9 forgivable loan program modeled after the osteopathic</p> <p>8 10 forgivable loan program. The commission shall submit its</p> <p>8 11 findings to the general assembly by January 3, 1995.</p> <p>8 12 2. UNIVERSITY OF OSTEOPATHIC MEDICINE AND HEALTH SCIENCES</p> <p>8 13 a. For forgivable loans to Iowa students attending the</p> <p>8 14 university of osteopathic medicine and health sciences, under</p> <p>8 15 the forgivable loan program pursuant to section 261.19A:</p> <p>8 16 ..... \$ 379,260</p> <p>8 17 b. For the university of osteopathic medicine and health</p> <p>8 18 sciences for an initiative in primary health care to direct</p> <p>8 19 primary care physicians to shortage areas in the state:</p> <p>8 20 ..... \$ 395,000</p> <p>8 21 From the moneys appropriated in this lettered paragraph, at</p> <p>8 22 least \$272,500 for the fiscal year beginning July 1, 1994, and</p> <p>8 23 ending June 30, 1995, shall be dedicated to reducing the</p> <p>8 24 student loan debt for resident Iowa students in return for a</p> <p>8 25 fixed period of medical service in the state of Iowa. The</p>	<p>appropriation.</p> <p>Specifies that the CSAC is to expend \$5,000 for the Community Scholarship Program.</p> <p>Requires the CSAC to conduct a study of the financial needs of Iowa resident chiropractic students.</p> <p>General Fund appropriation to the CSAC for the University of Osteopathic Medicine and Health Sciences (UOMHS) for the Forgivable Loan Program. Maintains current level of funding.</p> <p>General Fund appropriation for the Primary Care Program.</p> <p>DETAIL: This is an increase of \$150,000 compared to the adjusted FY 1994 appropriation.</p> <p>Requires the UOMHS to expend \$272,500 for reducing student loan debt. Requires the UOMHS to report quarterly to the Legislative Fiscal Bureau (LFB).</p> <p>DETAIL: This is an increase of \$150,000 compared to</p>
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PG LN	House File 2411	Explanation
8 26 8 27 8 28 8 29	university of osteopathic medicine and health sciences shall report quarterly to the legislative fiscal bureau concerning the expenditure of funds appropriated in this lettered paragraph.	the FY 1994 requirement.
8 30 8 31 8 32	3. STUDENT AID PROGRAMS For payments to students for student aid programs: ..... \$ 1,469,790	General Fund appropriation to the CSAC for the Student Aid Programs. Maintains current level of funding.
8 33 8 34 8 35 9 1 9 2 9 3	From the moneys appropriated in this subsection, \$1,397,790 for the fiscal year beginning July 1, 1994, and ending June 30, 1995, shall be expended for an Iowa grant program, with funds to be allocated to institutions pursuant to section 261.93A. The remainder shall be allocated for the graduate student financial assistance program.	Requires \$1,397,790 be expended for the Iowa Grant Program and \$72,000 be expended for the Graduate Student Financial Assistance Program.
9 4 9 5 9 6	4. COMMUNITY SCHOLARSHIP PROGRAM For funding the Iowa community scholarship program: ..... \$ 5,000	General Fund appropriation for the Iowa Community Scholarship Program.  DETAIL: This is a new appropriation. The CSAC is to assist local communities with the development of foundations to provide financial aid to students from the communities.
9 7 9 8 9 9	Moneys appropriated in this subsection shall not be used to pay, supplement, or supplant the salaries of employees of the college student aid commission.	Prohibits the CSAC from using the appropriation for the Community Scholarship Program for the salaries of CSAC employees.
9 10	See. 8. There is appropriated from the loan reserve	Stafford Loan Fund appropriation for the operations

NOTE: This Subsection is ~~repealed~~<sup>1</sup> in SF 2330 (Capitals/Standings Bill) because the \$5,000 appropriation is also included in the general administration line-item for the CSAC in Subsection 1.

9 11 account to the college student aid commission for the fiscal  
 9 12 year beginning July 1, 1994, and ending June 30, 1995, the  
 9 13 following amount, or *so* much thereof as may be necessary, to  
 9 14 be used for the purposes designated:  
 9 15 For operating costs of, the Stafford loan program including  
 9 16 salaries, support, maintenance, miscellaneous purposes, and  
 9 17 for not more than the following full-time equivalent  
 9 18 positions:  
 9 19 ..... \$ 4,748,061  
 9 20 ..... FTEs 33.27

of the Stafford Loan Program by the CSAC.

DETAIL: This **is** an increase of \$448,693 and no change in FTE positions compared to the FY 1994 appropriation.

9 21 STATE BOARD OF REGENTS

9 22 Sec. 9. There is appropriated from the general fund of the  
 9 23 state to the state board of regents for the fiscal year  
 9 24 beginning July 1, 1994, and ending June 30, 1995, the  
 9 25 following amounts, or *so* much thereof as may be necessary, to  
 9 26 be used for the purposes designated:

9 27 1. OFFICE OF STATE BOARD OF REGENTS

9 28 a. For salaries, support, maintenance, miscellaneous  
 9 29 purposes, and for not more than the following full-time  
 9 30 equivalent positions:  
 9 31 ..... \$ 1,090,723  
 9 32 ..... FTEs 15.63

General Fund appropriation to the Office of the Board of Regents.

DETAIL: This is an increase of \$1,725 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

9 33 If the moneys provided in this lettered paragraph are  
 9 34 augmented by reimbursements from the institutions under the  
 9 35 control of the state board of regents for the funding of the  
 10 1 office of the state board of regents, the office shall report  
 10 2 quarterly such reimbursements to the chairpersons and ranking  
 10 3 members of the joint appropriations subcommittee on education.

Requires that the Office of the Board of Regents notify the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee if the Board Office charges the institutions for operation of the Office.

10 4 The state board of regents shall conduct the following.  
 10 5 studies:

Requires the Board of Regents to conduct 3 studies:

10 6 (1) A comparison of need-based and academic-based federal  
 10 7 and state student financial aid programs to determine the  
 10 8 trends and demands for state and federal financial aid  
 10 9 programs.

10 10 (2) A study of the supply and the current and projected  
 10 11 demand for state and federal student financial aid programs at  
 10 12 the institutions of higher learning under the control of the  
 10 13 state board of regents.

10 14 (3) A study to determine whether there is a need to  
 10 15 increase funding of student financial aid programs to  
 10 16 accommodate increasing numbers of nontraditional students in  
 10 17 institutions of higher learning under the control of the state  
 10 18 board of regents.

10 19 The state board of regents shall submit a report of its  
 10 20 findings and recommendations to the general assembly by  
 10 21 January 1, 1995. Included in the report shall be the state  
 10 22 board of regents' anticipated plans for need-based and  
 10 23 academic-based student financial aid programs.

10 24 b. For allocation by the state board of regents to the  
 10 25 state university of Iowa, the Iowa state university of science  
 10 26 and technology, and the university of northern Iowa to  
 10 27 reimburse the institutions for deficiencies in their operating  
 10 28 funds resulting from the pledging of tuitions, student fees  
 10 29 and charges, and institutional income to finance the cost of  
 10 30 providing academic and administrative buildings and facilities  
 10 31 and utility services at the institutions:  
 10 32 ..... \$ 25,843,645

10 33 The state board of regents, the department of management,  
 10 34 and the legislative fiscal bureau shall cooperate to determine  
 10 35 and agree upon, by November 15, 1994, the amount that needs to  
 11 1 be appropriated for tuition replacement for the fiscal year  
 11 2 beginning July 1, 1995.

11 3 c. For funds to be allocated to the southwest Iowa  
 11 4 graduate studies center:

1. Need-based and academic-based financial aid programs.
2. Supply and projected demand for student financial aid.
3. Need for financial aid for nontraditional students.

General Fund appropriation to the Board of Regents for tuition replacement.

DETAIL: This is an increase of **\$2,235,065** compared to the adjusted FY 1994 appropriation. The appropriation reimburses student fees used to pay the debt service on Academic Revenue Bonds.

Requires the State Board of Regents, the Department of Management, and the LFB to agree upon the amount needed for tuition replacement for FY 1996 by November 15, 1994.

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center.

<p>11 5 ..... \$ 68,165</p> <p>11 6 d. For funds to be allocated to the siouxland interstate.</p> <p>11 7 metropolitan planning council for the tristate graduate center</p> <p>11 8 under section 262.9, subsection 21:</p> <p>11 9 ..... \$ 67,750</p> <p>11 10 e. For funds to be allocated to the quad-cities graduate</p> <p>11 11 studies center:</p> <p>11 12 ..... \$ 144,104</p> <p>11 13 2. STATE UNIVERSITY OF IOWA</p> <p>11 14 a. General university, including lakeside laboratory</p> <p>11 15 For salaries, support, maintenance, equipment,</p> <p>11 16 miscellaneous purposes, and for not more than the following</p> <p>11 17 full-time equivalent positions:</p> <p>11 18 ..... \$183,680,721</p> <p>11 19 ..... FTEs 3,999.37</p> <p>11 20 b. For the primary health care initiative in the college</p> <p>11 21 of medicine, and for not more than the following full-time</p> <p>11 22 equivalent positions:</p> <p>11 23 ..... \$ 630,000</p> <p>11 24 ..... FTEs 5.60</p> <p>11 25 From the moneys appropriated in this lettered paragraph,</p> <p>11 26 \$330,000 shall be allocated to the department of family</p> <p>11 27 practice at the state university of iowa college of medicine</p> <p>11 28 for family practice faculty and support staff.</p> <p>11 29 c. University hospitals</p> <p>11 30 For salaries, support, maintenance, equipment, and</p> <p>11 31 miscellaneous purposes and for medical and surgical treatment</p> <p>11 32 of indigent patients as provided in chapter 255, and for not</p> <p>11 33 more than the following full-time equivalent positions:</p>	<p>Maintains current level of funding.</p> <p>General Fund appropriation to the Board of Regents for the Tristate Graduate Center. Maintains current level of funding.</p> <p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Center. Maintains current level of funding.</p> <p>General Fund appropriation to the University of Iowa (SUI) general university budget.</p> <p>DETAIL: This is an increase of \$1,717,638 and 5.00 FTE positions compared to the adjusted FY 1994 appropriation.</p> <p>General Fund appropriation to the SUI for a Primary Health Care Initiative.</p> <p>DETAIL: This is an increase of \$300,000 and 5.60 FTE positions compared to the adjusted FY 1994 appropriation.</p> <p>Allocates \$330,000 of the Primary Health Care Initiative appropriation to the Department of Family Practice.</p> <p>General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.</p> <p>DETAIL: This is an increase of \$77,552 and no change</p>
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11 34	.....		\$ 28,182,097	
11 35	.....	FTEs	5,614.36	

in FTE positions compared to the adjusted FY 1994 appropriation.

12 1 Funds appropriated in this lettered paragraph shall not be  
 12 2 used to perform abortions except medically necessary  
 12 3 abortions, and shall not be used to operate the early  
 12 4 termination of pregnancy clinic except for the performance of  
 12 5 medically necessary abortions. For the purpose of this  
 12 6 lettered paragraph, an abortion is the purposeful interruption  
 12 7 of pregnancy with the intention other than to produce a live-  
 12 8 born infant or to remove a dead fetus, and a medically  
 12 9 necessary abortion is one performed under one of the following  
 12 10 conditions:

12 11 (1) The attending physician certifies that continuing the  
 12 12 pregnancy would endanger the life of the pregnant woman.

12 13 (2) The attending physician certifies that the fetus is  
 12 14 physically deformed, mentally deficient, or afflicted with a  
 12 15 congenital illness.

12 16 (3) The pregnancy is the result of a rape which is  
 12 17 reported within 45 days of the incident to a law enforcement  
 12 18 agency or public or private health agency which may include a  
 12 19 family physician.

12 20 (4) The pregnancy is the result of incest which is  
 12 21 reported within 150 days of the incident to a law enforcement  
 12 22 agency or public or private health agency which may include a  
 12 23 family physician.

12 24 (5) The abortion is a spontaneous abortion, commonly known  
 12 25 as a miscarriage, wherein not all of the products of  
 12 26 conception are expelled.

12 27 The total quota allocated to the counties for indigent  
 12 28 patients for the fiscal year beginning July 1, 1994, shall not  
 12 29 be lower than the total quota allocated to the counties for  
 12 30 the fiscal year commencing July 1, 1993. The total quota  
 12 31 shall be allocated among the counties on the basis of the 1990  
 12 32 census pursuant to section 255.16.

Allows only medically necessary abortions for patients served by the Indigent Patient Care Program.

12 33 d. Psychiatric hospital

General Fund appropriation to the SUI for the

12 34 For salaries, support, maintenance, equipment, and  
 12 35 miscellaneous purposes and for the care, treatment, and  
 13 1 maintenance of committed and voluntary public patients, and  
 13 2 for not more than the following full-time equivalent  
 13 3 positions:  
 13 4 ..... / ..... \$ 6,821,774  
 13 5 ..... FTEs 302.28

Psychiatric Hospital.

DETAIL: This is an increase of \$20,632 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

13 6 e. Hospital-school  
 13 7 For salaries, support, maintenance, miscellaneous purposes,  
 13 8 and for not more than the following full-time equivalent  
 13 9 positions:  
 13 10 ..... \$ 5,479,934  
 13 11 ..... FTEs 172.00

General Fund appropriation to the SUI for the Hospital-School.

DETAIL: This is an increase of \$28,314 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

13 12 f. Oakdale campus  
 13 13 For salaries, support, maintenance, miscellaneous purposes,  
 13 14 and for not more than the following full-time equivalent  
 13 15 positions:  
 13 16 ..... \$ 2,767,936  
 13 17 ..... FTEs 63.58

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is an increase of \$21,028 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

13 18 g. State hygienic laboratory  
 13 19 For salaries, support, maintenance, miscellaneous purposes,  
 13 20 and for not more than the following full-time equivalent  
 13 21 positions:  
 13 22 ..... \$ 3,021,202  
 13 23 ..... FTEs 100.69

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is an increase of \$18,518 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

13 24 h. Family practice program  
 13 25 For allocation by the dean of the college of medicine, with  
 13 26 approval of the advisory board, to qualified participants, to  
 13 27 carry out chapter 148D for the family practice program,  
 13 28 including salaries and support, and for not more than the  
 13 29 following full-time equivalent positions:  
 13 30 ..... \$ 1,779,326  
 13 31 ..... FTEs 153.74

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: This is an increase of \$1,187 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

13 32	i. Child health care services			General Fund appropriation to the SUI for Child Health Care Services.
13 33	For specialized child health care services, including			
13 34	childhood cancer diagnostic and treatment network programs,			
13 35	rural comprehensive care for hemophilia patients, and Iowa			DETAIL: This is an increase of <b>\$493</b> and no change in
14 1	high-risk infant follow-up program, including salaries and			FTE positions compared to the adjusted FY <b>1994</b>
14 2	support, and for not more than the following full-time			appropriation.
14 3	equivalent positions:			
14 4	.....	\$	<b>422,671</b>	
14 5	..... FTEs		<b>11.04</b>	
14 6	j. Agricultural health and safety programs			General Fund appropriation to the <b>SUI</b> for
14 7	For agricultural health and safety programs, and for not			Agricultural Health and Safety Programs.
14 8	more than the following full-time equivalent positions:			
14 9	.....	\$	<b>243,811</b>	DETAIL: This is an increase of <b>\$288</b> and no change in
14 10	..... FTEs		<b>3.48</b>	FTE positions compared to the adjusted FY <b>1994</b>
				appropriation.
14 11	k. Statewide tumor registry			General Fund appropriation to the SUI for the
14 12	For the statewide tumor registry, and for not more than the			Statewide Tumor Registry. Maintains current level of
14 13	following full-time equivalent positions:			funding.
14 14	.....	\$	<b>185,696</b>	
14 15	..... FTEs		<b>3.07</b>	
14 16	l. Substance abuse consortium			General Fund appropriation to the SUI for the
14 17	For funds to be allocated to the Iowa consortium for			Substance Abuse Consortium.
14 18	substance abuse research and evaluation, and for not more than			
14 19	the following full-time equivalent positions:			DETAIL: This is an increase of <b>\$131</b> and a decrease
14 20	.....	\$	<b>60,889</b>	of <b>0.10</b> FTE position compared to the adjusted FY <b>1994</b>
14 21	..... FTEs		<b>1.15</b>	appropriation.
14 22	m. Center for biocatalysis			General Fund appropriation to the SUI for the Center
14 23	For the center for biocatalysis, and for not more than the			for Biocatalysis.
14 24	following full-time equivalent positions:			
14 25	.....	\$	<b>1,280,078</b>	DETAIL: This is an increase of <b>\$229</b> and no change in
14 26	..... FTEs		<b>4.00</b>	FTE positions compared to the adjusted FY <b>1994</b>
				appropriation.

14 27 n. National advanced driving simulator  
 14 28 For the national advanced driving simulator, and for not  
 14 29 more than the following full-time equivalent positions:  
 14 30 ..... \$ 269,342  
 14 31 ..... FTEs 4.40

General Fund appropriation to the SUI for the National Advanced Driving Simulator.

DETAIL: This is an increase of \$490 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

14 32 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

14 33 a. General university  
 14 34 For salaries, support, maintenance, equipment,  
 14 35 miscellaneous purposes, and for not more than the following  
 15 1 full-time equivalent positions:  
 15 2 ..... \$146,400,798  
 15 3 ..... FTEs 3,556.28

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

DETAIL: This is an increase of \$323,210 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

15 4 From the moneys appropriated in this lettered paragraph,  
 15 5 \$25,000 for the fiscal year beginning July 1, 1994, and ending  
 15 6 June 30, 1995, shall be expended by the university to contract  
 15 7 for services with the department of public health, for  
 15 8 purposes of granting funds to a child farm safety program.

Requires ISU to expend \$25,000 to contract with the Department of Public Health for a child farm safety program.

15 9 b. Agricultural experiment station  
 15 10 For salaries, support, maintenance, miscellaneous purposes,  
 15 11 and for not more than the following full-time equivalent  
 15 12 positions:  
 15 13 ..... \$ 30,000,424  
 15 14 ..... FTEs 515.95

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is an increase of \$2,517,057 and 17.39 FTE positions compared to the adjusted FY 1994 appropriation.

15 15 From the moneys appropriated in this lettered paragraph,  
 15 16 for the fiscal year beginning July 1, 1994, and ending June  
 15 17 30, 1995, \$100,000 shall be expended to support a beginning  
 15 18 farmer center as provided in section 266.39D, as enacted in  
 15 19 this Act.

Requires ISU to expend \$100,000 to support a Beginning Farmer Center.

15 20 c. Cooperative extension service in agriculture and home

General Fund appropriation to ISU for the Cooperative

15 21 economics  
 15 22 For salaries, support, maintenance, and miscellaneous  
 15 23 purposes, including salaries and support for the fire service  
 15 24 institute, and for not more than the following full-time  
 15 25 equivalent positions: ,  
 15 26 ..... \$ 17,653,873  
 15 27 ..... FTEs 428.28

Extension Program.

DETAIL: This is an increase of \$6,456 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

15 28 d. Leopold center  
 15 29 For agricultural research grants at Iowa state university  
 15 30 under section 266.398, and for not more than the following  
 15 31 full-time equivalent positions:  
 15 32 ..... \$ 555,331  
 15 33 ..... FTEs 12.29

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is an increase of \$773 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

15 34 e. For deposit in and the use of the livestock disease  
 15 35 research fund under section 267.8, and for not more than the  
 16 1 following full-time equivalent positions:  
 16 2 ..... \$ 276,186  
 16 3 ..... FTEs 3.37

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is an increase of \$217 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

16 4 4. UNIVERSITY OF NORTHERN IOWA

16 5 a. For salaries, support, maintenance, equipment,  
 16 6 miscellaneous purposes, and for not more than the following  
 16 7 full-time equivalent positions:  
 16 8 ..... \$ 65,812,919  
 16 9 ..... FTEs 1,426.31

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: This is an increase of \$800,225 and 9.68 FTE positions compared to the adjusted FY 1994 appropriation.

16 10 b. Recycling and reuse center:  
 16 11 ..... \$ 239,745

General Fund appropriation to the UNI for the Recycle and Reuse Center. Maintains current level of funding.

16 12 5. STATE SCHOOL FOR THE DEAF  
 16 13 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the State School for the Deaf (ISD).

16 14 and for not more than the following full-time equivalent  
 16 15 positions:  
 16 16 ..... \$ 6,151,492  
 16 17 ..... FTEs 124.14

DETAIL: This is an increase of \$17,686 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

16 18 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 16 19 For salaries, support, maintenance, miscellaneous purposes,  
 16 20 and for not more than the following full-time equivalent  
 16 21 positions:  
 16 22 ..... \$ 3,400,643  
 16 23 ..... FTEs 84.83

General Fund appropriation to the Iowa Braille and Sight Saving School (IBSSS).

DETAIL: This is an increase of \$14,542 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

16 24 7. TUITION AND TRANSPORTATION COSTS  
 16 25 For payment to local school boards for the tuition and  
 16 26 transportation costs of students residing in the Iowa braille  
 16 27 and sight saving school and the state school for the deaf  
 16 28 pursuant to section 262.43 and for payment of certain clothing  
 16 29 and transportation costs for students at these schools  
 16 30 pursuant to section 270.5:  
 16 31 ..... \$ 11,232

General Fund appropriation for the tuition and transportation costs of certain students attending the ISD and the IBSSS.

DETAIL: This is an increase of \$4,372 compared to the adjusted FY 1994 appropriation.

16 32 Sec. 10. Reallocations of sums received under section 9,  
 16 33 subsections 2, 3, 4, 5, and 6, of this Act, including sums  
 16 34 received for salaries, shall be reported on a quarterly basis  
 16 35 to the co-chairpersons and ranking members of the legislative  
 17 1 fiscal committee and the joint appropriations subcommittee on  
 17 2 education.

Requires the Board of Regents to report reallocations on a quarterly basis to the Co-chairpersons and Ranking Members of the Legislative Fiscal Committee and the Joint Education Appropriations Subcommittee.

17 3 Sec. 11. For the fiscal year beginning July 1, 1994, and  
 17 4 ending June 30, 1995, the state board of regents may use  
 17 5 notes, bonds, or other evidences of indebtedness issued under  
 17 6 section 262.48 to finance projects that will result in energy  
 17 7 cost savings in an amount that will cause the state board to  
 17 8 recover the cost of the projects within an average of six  
 17 9 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings.

17 10 Sec. 12. For the fiscal year beginning July 1, 1994, and

Specifies procedures for SUI and the Department of

17 11 ending June 30, 1995, the department of human services shall  
 17 12 continue the supplemental disproportionate share and a  
 17 13 supplemental indirect medical education adjustment applicable  
 17 14 to state-owned acute care hospitals with more than 500 beds  
 17 15 and shall reimburse qualifying hospitals pursuant to that  
 17 16 adjustment with a supplemental amount for services provided  
 17 17 medical assistance recipients. The adjustment shall generate  
 17 18 supplemental payments intended to equal the state  
 17 19 appropriation made to a qualifying hospital for treatment of  
 17 20 indigent patients as provided in chapter 255. To the extent  
 17 21 of the supplemental payments, a qualifying hospital shall,  
 17 22 after receipt of the funds, transfer to the department of  
 17 23 human services an amount equal to the actual supplemental  
 17 24 payments that were made in that month. The aggregate amounts  
 17 25 for the fiscal year shall not exceed the state appropriation  
 17 26 made to the qualifying hospital for treatment of indigent  
 17 27 patients as provided in chapter 255. The department of human  
 17 28 services shall deposit the portion of these funds equal to the  
 17 29 state share in the department's medical assistance account and  
 17 30 the balance shall be credited to the general fund of the  
 17 31 state. To the extent that state funds appropriated to a  
 17 32 qualifying hospital for the treatment of indigent patients as  
 17 33 provided in chapter 255 have been transferred to the  
 17 34 department of human services as a result of these Supplemental  
 17 35 payments made to the qualifying hospital, the department shall  
 18 1 not, directly or indirectly, recoup the supplemental payments  
 18 2 made to a qualifying hospital for any reason, unless an  
 18 3 equivalent amount of the funds transferred to the department  
 18 4 of human services by a qualifying hospital pursuant to this  
 18 5 provision is transferred to the qualifying hospital by the  
 18 6 department.  
 18 7 If the state supplemental amount allotted to the state of  
 18 8 Iowa for the federal fiscal year beginning October 1, 1994,  
 18 9 and ending September 30, 1995, pursuant to section 1923 (f)(3)  
 18 10 of the federal Social Security Act, as amended, or pursuant to  
 18 11 federal payments for indirect medical education is greater  
 18 12 than the amount necessary to fund the federal share of the

Human Services regarding the Supplemental  
 Disproportionate Share Payment System permitted by  
 the federal government. The process permits the  
 appropriation for the Indigent Care Program and the  
 Indirect Medical Education Adjustment to draw  
 additional federal monies from Medicaid. The  
 University of Iowa Hospitals and Clinics is the only  
 State-owned acute care hospital with more than 500  
 beds. The language specifies the transfer process  
 for the monies and provides for changes if the  
 predicted federal payment is altered.

18 13 supplemental payments specified in the preceding paragraph,  
 18 14 the department of human services shall increase the  
 18 15 supplemental disproportionate share or supplemental indirect  
 18 16 medical education adjustment by the lesser of the amount  
 18 17 necessary to utilize fully the state supplemental amount or  
 18 18 the amount of state funds appropriated to the state university  
 18 19 of Iowa general education fund and allocated to the university  
 18 20 for the college of medicine. The state university of Iowa  
 18 21 shall transfer from the allocation for the college of medicine  
 18 22 to the department of human services, on a monthly basis, an  
 18 23 amount equal to the additional supplemental payments made  
 18 24 during the previous month pursuant to this paragraph. A  
 18 25 qualifying hospital receiving supplemental payments pursuant  
 18 26 to this paragraph that are greater than the state  
 18 27 appropriation made to the qualifying hospital for treatment of  
 18 28 indigent patients as provided in chapter 255 shall be  
 18 29 obligated as a condition of its participation in the medical  
 18 30 assistance program to transfer to the state university of Iowa  
 18 31 general education fund on a monthly basis an amount equal to  
 18 32 the funds transferred by the state university of Iowa to the  
 18 33 department of human services. To the extent that state funds  
 18 34 appropriated to the state university of Iowa and allocated to  
 18 35 the college of medicine have been transferred to the  
 19 1 department of human services as a result of these supplemental  
 19 2 payments made to the qualifying hospital, the department shall  
 19 3 not, directly or indirectly, recoup these supplemental  
 19 4 payments made to a qualifying hospital for any reason, unless  
 19 5 an equivalent amount of the funds transferred to the  
 19 6 department of human services by the state university of Iowa  
 19 7 pursuant to this paragraph is transferred to the qualifying  
 19 8 hospital by the department.  
 19 9 Continuation of the supplemental disproportionate share and  
 19 10 supplemental indirect medical education adjustment shall  
 19 11 preserve the funds available to the university hospital for  
 19 12 medical and surgical treatment of indigent patients as  
 19 13 provided in chapter 255 and to the state university of Iowa  
 19 14 for educational purposes at the same level as provided by the

19 15 state funds initially appropriated for that purpose.  
 19 16 The department of human services shall, in any compilation  
 19 17 of data or other report distributed to the public concerning  
 19 18 payments to providers under the medical assistance program,  
 19 19 set forth reimbursement: to a qualifying hospital through the  
 19 20 supplemental disproportionate share and supplemental indirect  
 19 21 medical education adjustment as a separate item and shall not  
 19 22 include such payments in the amounts otherwise reported as the  
 19 23 reimbursement to a qualifying hospital for services to medical  
 19 24 assistance recipients.  
 19 25 For purposes of this section, supplemental payment means  
 19 26 a supplemental payment amount paid for medical assistance to a  
 19 27 hospital qualifying for that payment under this section.

**19 28 DEPARTMENT OF CULTURAL AFFAIRS**

19 29 Sec. 13. There is appropriated from the general fund of  
 19 30 the state to the department of cultural affairs for the fiscal  
 19 31 year beginning July 1, 1994, and ending June 30, 1995, the  
 19 32 following amounts, or so much thereof as is necessary, to be  
 19 33 used for the purposes designated:

19 34 I. ARTS DIVISION

19 35 For salaries, support, maintenance, miscellaneous purposes,  
 20 1 including funds to match federal grants, for areawide arts and  
 20 2 cultural service organizations that meet the requirements of  
 20 3 chapter 303C, and for not more than the following full-time  
 20 4 equivalent positions:  
 20 5 ..... \$ 1,041,120  
 20 6 ..... FTEs 10.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs (DCA). Maintains current level of funding.

20 7 2. HISTORICAL DIVISION

20 8 For salaries, support, maintenance, miscellaneous purposes,  
 20 9 and for not more than the following full-time equivalent  
 20 10 positions:  
 20 11 ..... \$ 2,282,706  
 20 12 ..... FTEs 56.00

General Fund appropriation to the Historical Society of the DCA. Maintains current level of funding.

20 13 3. HISTORIC SITES  
 20 14 For salaries, support, maintenance, miscellaneous purposes,  
 20 15 and for not more than the following full-time equivalent  
 20 16 positions:  
 20 17 ..... \$ 223,674  
 20 18 ..... FTEs 3.00

General Fund appropriation to the Historic Sites.  
 Maintains current level of funding.

20 19 4. ADMINISTRATION  
 20 20 For salaries, support, maintenance, miscellaneous purposes,  
 20 21 and for not more than the following full-time equivalent  
 20 22 positions:  
 20 23 ..... \$ 257,469  
 20 24 ..... FTEs 4.30

General Fund appropriation to the DCA Administration  
 Division.

DETAIL: This is an increase of \$50,000 and no change  
 in FTE positions compared to the adjusted FY 1994  
 appropriation.

INTENT: The DCA shall expend \$50,000 for regional  
 conferences and the statewide caucus on arts and  
 cultural enhancement. Current law states that  
 regional conferences and the statewide caucus are to  
 be held biennially during odd-number years. The  
 first caucus should have been held in 1993. The DCA  
 stated that the caucus was not held because no funds  
 were appropriated.

20 25 5. COMMUNITY CULTURAL GRANTS  
 20 26 For planning and programming for the community cultural  
 20 27 grants program established under section 303.3, and for not  
 20 28 more than the following full-time equivalent position:  
 20 29 ..... \$ 702,626  
 20 30 ..... FTEs .70

General Fund appropriation to the DCA for the  
 Community Cultural Grant Program. Maintains current  
 level of funding.

INTENT: Prohibits the DCA from expending more than  
 5.0% of the funds appropriated for grants on  
 administration. Also, the DCA shall expend:

1. \$519,200 for Community Cultural Grants.
2. \$182,400 for Cultural Enrichment Grants.

20 31 Sec. 14. Notwithstanding section 8.33, funds appropriated  
 20 32 in 1993 Iowa Acts, chapter 179, section 6, subsection 2,

CODE: Specifies that funds unobligated or  
 unencumbered for the Higher Education Strategic

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<p>20 33 remaining unencumbered or unobligated on June 30, 1994, shall  20 34 not revert to the general fund of the state but shall be  20 35 available for expenditure for purposes of the higher education  21 1 strategic planning council during the fiscal year beginning  21 2 July 1, 1994, and ending June 30, 1995.</p>	<p>Planning Council for FY 1994 may be carried over into  FY 1995.</p>	
<p>21 3 Sec. 15. Notwithstanding sections 257B.1 and 257B.1A, for  21 4 the fiscal year beginning July 1, 1994, and ending June 30,  21 5 1995, the portion of the interest earned on the permanent  21 6 school fund that is not transferred to the credit of the first  21 7 in the nation in education foundation and not transferred to  21 8 the credit of the national center for gifted and talented  21 9 education shall be credited as a payment by the historical  21 10 division of the department of cultural affairs of the  21 11 principal and interest due on moneys loaned to the historical  21 12 division under section 303.18.</p>	<p>DETAIL: The Higher Education Strategic Planning  Council is repealed July 1, 1995, in Section 37 of  this Act.</p> <p>CODE: Requires interest earned on the Permanent  School Fund not transferred to the  First-In-the-Nation-in-Education (FINE) Foundation or  the National Center for Gifted and Talented Education  be used to pay principal and interest on monies  borrowed from the Permanent School Fund by the  Historical Division.</p>	
<p>21 13 Sec. 16. Funds appropriated for state scholarships  21 14 pursuant to section 261.25, subsection 2, for the fiscal year  21 15 beginning July 1, 1994, and ending June 30, 1995, shall be  21 16 used in their entirety to fund scholarships to eligible  21 17 students, and the college student aid commission shall not  21 18 place an across-the-board ceiling on the amount distributed  21 19 under the state scholarship program.</p>	<p>Prohibits the CSAC from using the appropriation for  the State Scholarship Program for other programs.</p>	
<p>21 20 Sec. 17. Section 256.7, Code Supplement 1993, is amended  21 21 by adding the following new subsection:  21 22 <u>NEW SUBSECTION. 24.</u> Adopt rules that require the board of  21 23 directors of a school district to waive school fees for  21 24 indigent families.</p>	<p>CODE: Requires the State Board of Education to adopt  rules requiring school districts to waive school fees  for indigent families.</p>	
<p>21 25 Sec. 18. Section 256.52, subsection 3, paragraph c, Code  21 26 Supplement 1993, is amended to read as follows:  21 27 c. Control all property of the division. <u>The state</u>  21 28 <u>librarian may dispose of, through sale, conveyance, or</u>  21 29 <u>exchange, any library materials that may be obsolete or worn</u></p>	<p>CODE: Allows the State Librarian to sell library  materials and creates a State Library Fund. The  proceeds from the sale of library materials are to be  deposited in the State Library Fund to purchase new  library materials. Funds in the State Library Fund</p>	

21 30 out or that may no longer be needed or appropriate to the  
 21 31 mission of the state library of Iowa. These materials may be  
 21 32 sold by the state library directly or the library may sell the  
 21 33 materials by consignment with an outside entity. A state  
 21 34 library fund is created in the state treasury. Proceeds from  
 21 35 the sale of the library materials shall be remitted to the  
 22 1 treasurer of state and credited to the state library fund and  
 22 2 shall be used for the purchase of books and other library  
 22 3 materials. Notwithstandina section 8.33. anv balance in the  
 22 4 fund on June 30 of anv fiscal vear shall not revert to the  
 22 5 general fund of the state.

shall not revert.

22 6 Sec. 19. Section 261.25, subsection 1, Code Supplement  
 22 7 1993, is amended to read as follows:  
 22 8 1. There is appropriated from the general fund of the  
 22 9 state to the commission for each fiscal year the sum of  
 22 10 ~~thirty-one~~ thirtv-two million ~~five four~~ hundred twenty-three  
 22 11 twenty-two thousand Me three hundred thirty sixy-two  
 22 12 dollars for tuition grants.

CODE: General Fund appropriation for the Tuition Grant Program.

DETAIL: This is an increase of \$898,432 compared to the adjusted FY 1994 appropriation.

22 13 Sec. 20. Section 261.25, subsection 3, Code Supplement  
 22 14 1993, is amended to read as follows:  
 22 15 3. There is appropriated from the general fund of the  
 22 16 state to the commission for each fiscal year the sum of one  
 22 17 million ~~three four~~ hundred eighty-five ~~twenty-four~~ thousand  
 22 18 seven hundred eighty dollars for vocational-technical tuition  
 22 19 grants.

CODE: General Fund appropriation for the Vocational-Technical Tuition Grant Program.

DETAIL: This is an increase of \$39,000 compared to the adjusted FY 1994 appropriation.

22 20 Sec. 21. Section 262.9, Code Supplement 1993, is amended  
 22 21 by adding the folowing new subsection:  
 22 22 NEW SUBSECTION. 29. Authorize the institutions of higher  
 22 23 learning under the board to charge an interest rate, not to  
 22 24 exceed the prime rate plus six percent, on delinquent bills.  
 22 25 However, the board shall prohibit the institutions from  
 22 26 charging interest on late tuition payments and room and board  
 22 27 payments if financial aid payments to students enrolled in the  
 22 28 institutions are delayed by the lending institution.

CODE: Permits the Regent institutions of higher education to charge interest on delinquent bills, not exceeding the prime interest on delinquent bills, not exceeding the prime rate plus 6.0%. Prohibits charging interest on late tuition payments and room and board payments, if financial aid payments to students are delayed.

22 29 Sec. 22. NEW SECTION. 266.39D BEGINNING FARMER CENTER.

22 30 1. A beginning farmer center is established as a part of  
 22 31 the Iowa cooperative extension service in agriculture and home  
 22 32 economics at Iowa state university of science and technology  
 22 33 to assist individuals beginning farming operations. The  
 22 34 center shall also assist in facilitating the transition of  
 22 35 farming operations from established farmers to beginning  
 23 1 farmers, including by matching purchasers and sellers of  
 23 2 agricultural land, creating and maintaining an information  
 23 3 base inventorying land and facilities available for  
 23 4 acquisition, and developing models to increase the number of  
 23 5 family farming operations in this state. The objectives of  
 23 6 the beginning farmer center shall include, but are not limited  
 23 7 to, the following:

23 8 a. To provide the coordination of education programs and  
 23 9 services for beginning farmer efforts statewide.

23 10 b. To assess needs of beginning farmers and retiring  
 23 11 farmers in order to identify program and service  
 23 12 opportunities.

23 13 c. To develop, coordinate, and deliver statewide through  
 23 14 the Iowa cooperative extension service in agriculture and home  
 23 15 economics, and other entities as appropriate, targeted  
 23 16 education to beginning farmers and retiring farm families.

23 17 2. Programs and services provided by the beginning farmer  
 23 18 center shall include, but are not limited to, the development  
 23 19 of skills and knowledge in financial management and planning,  
 23 20 legal issues, tax laws, technical production and management,  
 23 21 leadership, sustainable agriculture, human health, the  
 23 22 environment, and leadership.

23 23 3. The beginning farmer center shall submit to the general  
 23 24 assembly, annually on or before January 15, a report that  
 23 25 includes but is not limited to recommendations for methods by  
 23 26 which more individuals may be encouraged to enter agriculture.

23 27 Sec. 23. Section 283A.1, subsection 4, Code 1993, is  
 23 28 amended to read as follows:

CODE: Establishes a Beginning Farmer Center in the  
 ISU Cooperative Extension Service and specifies  
 objectives for the Center. Requires an annual report  
 to the General Assembly by January 15.

CODE: Adds the School Breakfast Program to the  
 School Lunch Program and adds breakfasts to the

23 29 4. School breakfast or lunch program means a program  
 23 30 under which breakfasts or lunches are served by any public  
 23 31 school in the state of Iowa on a nonprofit basis to children  
 23 32 in attendance, including any such program under which a school  
 23 33 receives assistance out of funds appropriated by the Congress  
 23 34 of the United States.

definition.

23 35 Sec. 24. Section 283A.2, Code 1993, is amended to read as  
 24 1 follows:

24 2 283A.2 SCHOOL BOARDS—~~—RULES~~ LUNCH AND BREAKFAST  
 24 3 PROGRAMS.

24 4 1. School boards may ~~operate or provide for the operation~~  
 24 5 ~~of school lunch programs in schools under their jurisdiction,~~  
 24 6 ~~and may use gifts,~~ funds disbursed to them under the  
 24 7 provisions of this chapter, ~~gifts,~~ funds received from sale of  
 24 8 ~~school breakfasts or lunches under such programs,~~ and any  
 24 9 other funds legally available for ~~that the purpose of~~  
 24 10 operating a school breakfast or lunch program.

24 11 2. All school districts shall operate or provide for the  
 24 12 operation of school ~~breakfast and lunch~~ programs at all public  
 24 13 schools in each district. The programs shall provide students  
 24 14 with nutritionally adequate meals and shall be operated in  
 24 15 compliance with the rules of the state board of education and  
 24 16 pertinent federal ~~rules~~ law and regulation, for all students  
 24 17 in each district who attend public school ~~four or more hours~~  
 24 18 ~~each school day~~ and wish to participate in a school breakfast  
 24 19 ~~or lunch program. School districts may provide school lunch~~  
 24 20 ~~programs for other students.~~

24 21 3. Effective July 1, 1999, all school districts shall  
 24 22 operate or provide for the operation of school breakfast  
 24 23 programs at all public schools in each district. The programs  
 24 24 shall provide students with nutritionally adequate meals and  
 24 25 shall be operated in compliance with the rules of the state  
 24 26 board of education and pertinent federal law and regulation  
 24 27 for all students in each district who attend public school and  
 24 28 who wish to participate in a school breakfast program. A  
 24 29 school or school district unable to meet the requirement to

CODE: Requires school districts to provide School Breakfast Programs at all public schools in each district by July 1, 1999. If a school district is unable to meet this requirement, a waiver may be requested by June 1, 1999 for FY 2000. The State Board of Education is required to establish criteria for determining the validity of the waiver and grant or deny the request. If a school has 35.0% or more students in the month of March 1999 that qualify for free or reduced lunch, the requirement can not be waived.

NOTE: A later Section makes the waiver only effective for FY 2000.

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24 30 provide a school breakfast program may, not later than June 1,  
 24 31 1999, for the school year beginning July 1, 1999, file a  
 24 32 written request to the department of education that the  
 24 33 department waive the requirement for that school or school  
 24 34 district. The written request shall include the reason for  
 24 35 which the waiver is being requested. The state board shall  
 25 1 evaluate the application for waiver, determine the validity of  
 25 2 the reason for which the waiver is being requested, and grant  
 25 3 or deny the application for waiver. The state board shall  
 25 4 establish criteria for determination of the validity of  
 25 5 reasons for waiver of the requirement that school breakfast  
 25 6 programs be operated at each school. However, the state board  
 25 7 shall not waive the school breakfast program requirement for a  
 25 8 school if thirty-five percent or more of the students in  
 25 9 attendance at the school during the month of March 1999 were  
 25 10 eligible for free or reduced price meals under the federal  
 25 11 National School Lunch Act and the federal Child Nutrition Act  
 25 12 of 1966, 42 U.S.C. } 1751-1785.

25 13    Sec. 25. Section 283A.3, Code 1993, is amended to read as  
 25 14 follows:  
 25 15    283A.3 EXPENDITURE OF FEDERAL FUNDS.  
 25 16    The director of the department of education ~~is hereby~~  
 25 17 ~~authorized to shall~~ accept and direct the disbursement of  
 25 18 funds appropriated by any Act of Congress and appropriated to  
 25 19 the state of Iowa for use in connection with school breakfast  
 25 20 or lunch programs. The director shall deposit ~~at such the~~  
 25 21 funds with the treasurer of the state of Iowa, who shall make  
 25 22 disbursements ~~therefrom~~ upon the direction of the director.

CODE: Makes technical corrections and adds School Breakfast Programs.

25 23    Sec. 26. Section 283A.4, Code 1993, is amended to read as  
 25 24 follows:  
 25 25    283A.4 ADMINISTRATION OF PROGRAM.  
 25 26    The director of the department of education may enter into  
 25 27 ~~such~~ agreements with any agency of the federal government,  
 25 28 with any school board, or with any other agency or person,  
 25 29 ~~prescribe such regulations~~ adopt rules, employ ~~such~~ personnel,

CODE: Makes technical corrections and adds School Breakfast Programs.

25 30 and take ~~such~~ other action as the director may deem necessary  
 25 31 to provide for the establishment, maintenance, operation, and  
 25 32 expansion of any school breakfast or lunch program, and to  
 25 33 direct the disbursement of federal and state funds, in  
 25 34 accordance with any applicable provisions of federal or state  
 25 35 law. The director may give technical advice and assistance to  
 26 1 any school board in connection with the establishment and  
 26 2 operation of any school breakfast or lunch program and may  
 26 3 assist in training ~~such~~ personnel engaged in the operation of  
 26 4 ~~such~~ the program. The director of the department of education  
 26 5 and any school board may accept any gift for use in connection  
 26 6 with any school breakfast or lunch program.

26 7 Sec. 27. Section 283A.5, Code 1993, is amended to read as  
 26 8 follows:  
 26 9 283A.5 ACCOUNTS, RECORDS, REPORTS, AND OPERATIONS.  
 26 10 The director of the department of education shall ~~prescribe~~  
 26 11 ~~regulations~~ adopt rules for the keeping of accounts and  
 26 12 records and the making of reports by or under the supervision  
 26 13 of school boards. ~~Such~~ ~~The~~ accounts and records shall at all  
 26 14 times be available for inspection and audit by authorized  
 26 15 officials and shall be preserved for such period of time, not  
 26 16 in excess of five years, as the ~~director may~~ lawfully  
 26 17 prescribe. The director shall conduct or cause to be  
 26 18 conducted such audits and inspections with respect to school  
 26 19 breakfast or lunch programs as may be necessary to determine  
 26 20 whether its agreement with school boards and ~~regulations made~~  
 26 21 rules adopted pursuant to this chapter are being complied  
 26 22 with, and to insure that school breakfast or lunch programs  
 26 23 are effectively administered and nutritionally adequate meals  
 26 24 are served.

CODE: Makes technical corrections and adds School Breakfast Programs.

26 25 Sec. 28. Section 283A.7, Code 1993, is amended to read as  
 26 26 follows:  
 26 27 283A.7 FEDERAL BENEFITS ACCEPTED.  
 26 28 The provisions of the ~~Acts of Congress known as the~~  
 26 29 ~~national school lunch~~ federal National School Lunch Act and

CODE: Technical corrections.

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26 30 26 31 26 32 26 33	the <del>child-nutrition</del> federal Child Nutrition Act of 1966, found in 42 U.S. Code U.S.C. } 1751--1785, and the benefit of all funds appropriated under said <u>the</u> Acts, are <b>hereby</b> accepted by the state of Iowa.	
26 34 26 35 27 1 27 2 27 3 27 4 27 5 27 6 27 7 27 8	Sec. 29. Section 283A.8, Code 1993, is amended to read as follows: 283A.8 USE OF SCHOOL <del>LUNEH</del> <u>MEAL</u> FACILITIES BY SENIOR CITIZENS. Boards of directors of school corporations may authorize the use by senior citizen organizations of school <del>lunch</del> <u>meal</u> facilities subject to reasonable rules and regulations of the board. Such use shall not interfere with the use of the facilities for public school purposes. The board may charge for such use an amount not to exceed the cost to the district.	CODE: Technical correction to change the word lunch to meal.
27 9 27 10 27 11 27 12 27 13 27 14 27 15 27 16 27 17 27 18 27 19	Sec. 30. Section 283A.9, Code 1993, is amended to read as follows: 283A.9 BUILDING FOR SCHOOL <del>LUNEH</del> <u>MEAL</u> FACILITY. School districts may purchase, erect, or otherwise acquire a building for use as a school <del>lunch</del> <u>meal</u> facility, and equip a building for that use, and pay for the acquisition or equipping from unencumbered funds on hand in the schoolhouse fund, subject to the terms of this section, or may pay for the facility or equipment from the proceeds of the sale of school property sold under section 297.22, or from surplus remaining in the schoolhouse fund after retirement of a bond issue.	CODE: Technical correction to change the word lunch to meal.
27 20 27 21 27 22 27 23 27 24 27 25 27 26 27 27 27 28	Sec. 31. Section 283A.10, Code 1993, is amended to read as follows: 283A.10 <u>SCHOOL BREAKFAST OR LUNCH</u> IN NONPUBLIC SCHOOLS. The authorities in charge of nonpublic schools may operate or provide for the operation of school <u>breakfast or lunch</u> programs in schools under their jurisdiction and may use funds appropriated to them by the general assembly. gifts, funds received from sale of school <u>breakfasts or lunches</u> under such programs, and any other funds available to the nonpublic	CODE: Allows nonpublic schools to have Breakfast Programs and requires the DE to allocate State funds to nonpublic schools for Breakfast Programs.

27 29 school. However, school breakfast or lunch programs shall not  
 27 30 be required in nonpublic schools. The department of education  
 27 31 shall direct the disbursement of state funds to nonpublic  
 27 32 schools for school breakfast or lunch programs in the same  
 27 33 manner as state funds are disbursed to public schools. If a  
 27 34 nonpublic school receives state funds for the operation of a  
 27 35 school breakfast or lunch program, meals served under the  
 28 1 program shall be nutritionally adequate meals, as defined in  
 28 2 section 283A.1.

28 3 Sec. 32. Section 294A.25, subsection 8, Code Supplement  
 28 4 1993, is amended to read as follows:  
 28 5 8. For the fiscal year beginning July 1, \$993 1994, to the  
 28 6 department of education from phase III monies the amount of  
 28 7 ~~seven hundred fifty thousand one million~~ dollars for support  
 28 8 for the operations of the new Iowa schools development  
 28 9 corporation and for school transformation design and  
 28 10 implementation projects administered by the corporation **and**  
 28 11 ~~the amount of seven hundred fifty thousand dollars for~~  
 28 12 ~~purposes specified in the math and science grant program under~~  
 28 13 ~~section 256.36, which may include support for the early~~  
 28 14 ~~mathematics prognostic testing program at Iowa state~~  
 28 15 ~~university of science and technology. However, the funds~~  
 28 16 ~~appropriated for purposes specified in the math and science~~  
 28 17 ~~grant program under section 256.36 are contingent on the~~  
 28 18 ~~receipt of federal funding from the state systemic initiative~~  
 28 19 ~~for improving mathematics and science education grant. If~~  
 28 20 ~~federal funding from the state systems initiative for~~  
 28 21 ~~improving mathematics and science education is not received,~~  
 28 22 ~~the amount of two hundred fifty thousand dollars shall be~~  
 28 23 ~~used, in addition to any other appropriations, for the~~  
 28 24 ~~operations of the new Iowa schools development corporation and~~  
 28 25 ~~for school transformation design and implementation projects~~  
 28 26 ~~administered by the corporation.~~

CODE: Allocates \$1,000,000 from Phase III monies to support operations of the New Iowa Schools Development Corporation for school transformation design and implementation projects. Maintains current level of funding.

28 27 Sec. 33. FUNDS TRANSFERRED.

PAGE LN	House File 2411	Explanation
28 28 28 29 28 30 28 31 28 32	1. For the fiscal year beginning July 1, 1994, the amount of fifty thousand dollars from additional funds transferred from phase I to phase III is to be paid to the department of education for support of the Iowa mathematics and science coalition.	Allocates \$50,000 for the Math and Science Coalition from funds transferred to Phase III from Phase I.  DETAIL: This is new funding for the Math and Science Coalition.
28 33 28 34 28 35 29 1 29 2 29 3 29 4 29 5 29 6 29 7 29 8 29 9 29 10 29 11 29 12	2. For the fiscal year beginning July 1, 1994, the amount of one hundred fifty thousand dollars is to be paid to the department of education from additional funds transferred from phase I to phase III for support of the school and community planning program. Notwithstanding section 294A.20, if the additional funds transferred from phase I to phase III are insufficient for purposes of the appropriation provided under this subsection, moneys allocated to phase III, which would otherwise revert to the general fund under section 294A.20, shall be transferred to the department in an amount sufficient to fully fund the appropriation made under this subsection. If funds available from the specified sources are insufficient to fully fund the appropriation, the amount appropriated to the department under this subsection shall be reduced to an amount equal to the available funds.	CODE: Allocates \$150,000 for the School and Community Planning Program from funds transferred to Phase III from Phase I. If funds transferred to Phase III from Phase I are insufficient, funds from Phase III that would revert to the General Fund are to be used. If funds are still insufficient, this allocation to the School and Community Planning Program shall be reduced.
29 13 29 14 29 15 29 16 29 17 29 18 29 19 29 20 29 21	Sec. 34. IMPLEMENTATION PLAN. The department of cultural affairs shall develop an implementation plan for the arts and cultural enhancement program, the Iowa arts and cultural endowment account, and the regional conferences and statewide caucus on arts and cultural enhancement, under chapter 303C of the Iowa Code. The department shall submit the implementation plan to the standing committee on education and the joint appropriations subcommittees on education of the senate and the house of representatives by January 1, 1995.	Requires the DCA to develop an implementation plan for the Arts and Cultural Enhancement Program and submit the plan to the Standing Committees on Education and the Joint Education Appropriations Subcommittee by January 1, 1995.
29 22 29 23 29 24 29 25 29 26	Sec. 35. The amounts appropriated in sections 2 and 4 of this Act shall be reduced by any amount appropriated to the GAAP deficit reduction account established in section 8.57, subsection 2, which shall be spent during the fiscal year beginning July 1, 1994, for the purposes for which moneys are	Requires the FY 1996 appropriations in this Act be reduced by appropriate amounts if FY 1995 funds are appropriated from the GAAP Deficit Reduction account.

29 27 appropriated in sections 2 and 4 of this Act.

29 28 Sec. 36. REPEAL. Effective July 1, 2000, section 283A.2,  
29 29 subsection 3, as enacted in this Act, is amended **by** striking  
29 30 the subsection.

CODE: Repeals the School Breakfast Program waiver process on July 1, 2000.

29 31 Sec. 37. REPEAL. Chapter 272D, Code 1993, is repealed on  
29 32 July 1, 1995.

CODE: Repeals the Chapter relating to the Higher Education Strategic Planning Council on July 1, 1995.

29 33 Sec. 38. EFFECTIVE DATE. Section 283A.2, subsection 2, as  
29 34 created and amended in this Act, takes effect July 1, 2000.

Specifies that the requirement for School Breakfast Programs without the waiver process is effective July 1, 2000.

29 35 Sec. 39. Sections 5, 6, and 14 of this Act, being deemed  
30 1 of immediate importance, take effect upon enactment.

Specifies that the Sections relating to the FY 1994 appropriation for the BOEE, the FY 1994 appropriation for the IMAGES Program at DMACC, and the carryover of FY 1994 funds for the Higher Education Strategic Planning Council take effect upon enactment.

30 2 HF 2411  
30 3 kh/pk/25

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

**HOUSE FILE 2376**

**NEW PROGRAMS, SERVICES OR  
ACTIVITIES**

- Appropriates **\$100,000** and **2.0 FTE** positions to the Planning and Administration Division of the Department of Public Health (DPH) for regulatory oversight of Accountable Health Plans. (Page 3, Line 9)
- Appropriates **\$104,000** and **3.0 FTE** positions to the Health Delivery Systems Division of the DPH for primary care services, particularly the recruitment and retention of physicians in rural areas. (page 4, Line 12)
- Appropriates **\$43,000** to the Boards of Medical Examiners and Nursing Examiners for a computer-based disciplinary tracking system to be shared by the Boards of Nursing, Medical, Pharmacy, and Dental Examiners. (Page 18, Line 14 and Page 18, Line 22)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the funds to the area agencies on aging for aging programs and services by **\$100,000** compared to adjusted FY **1994** appropriation to expand the ~~Case~~ Management Program. (Page 2, Line 11)
- Increases the appropriation to the Professional Licensure Bureau of the DPH by **\$100,000** compared to adjusted FY **1994** appropriation for additional travel and other Professional Licensure Program expenses. (Page 3, Line 35)
- Decreases the appropriation to the Health Data Commission of the DPH by **\$50,000** compared to adjusted FY **1994** appropriation for a reduction in contracts. (page 5, Line 4)
- Decreases the appropriation to the Department of Human Rights (DHR) by **\$50,000** and **1.0 FTE** position compared to adjusted FY **1994** appropriation to reduce Central Administration personnel expenses. (Page 19, Line 29)
- Increases the appropriation to the Commission on the Status of Women in the DHR by **\$45,000** and **0.5 FTE** position compared to adjusted FY **1994** appropriation to implement a statewide mentoring project for Family Investment Program participants. (Page 20, Line 35)
- Increases the appropriation to the Iowa Veterans Home (IVH) by **\$2.1 million** and **55.8 FTE** positions compared to adjusted FY **1994** appropriation for annualization of the **104** beds opened in FY **1994** based upon the Revenue Enhancement Plan (REP). (Page 23, Line 11)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

**HOUSE FILE 2376**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**STUDIES AND INTENT LANGUAGE**

- Increases the appropriation to the IVH by **\$1.2 million** and **38.0 FTE** positions compared to adjusted FY **1994** appropriation for the opening of new **beds** in FY **1995**. The schedule for opening the final **52 beds** associated with the REP in FY **1995 is 26 beds** in February **1995** and **26 beds** in May **1995**. (Page **23**, Line **11**)
- Increases the appropriation to the IVH by **\$164,000** compared to adjusted FY **1994** appropriation for inflation in the J.A. Jones contract for dietary and housekeeping activities of the IVH. (Page **23**, Line **11**)
- Decreases the appropriation to the IVH by **\$45,000** compared to adjusted FY **1994** appropriation to establish two **21-bed** units for patients with dementia. The decrease is due to converting two **28-bed** skilled nursing units to two **21-bed** special care units. (Page **23**, Line **11**)
- Exempts the Family and Community Health Division of the DPH from submitting a 75.0%-based budget. Requires the DPH to budget for the Family and Community Health Division using the program performance-based budgeting method. (Page **9**, Line **23**)
- Changes the amount of maximum payment to a school of higher learning on behalf of an eligible war orphan from **\$400** to **\$600** annually and from **\$2,000** to **\$3,000** lifetime. Adds a child of a person who died in the Persian Gulf Conflict as an eligible recipient. (Page **25**, Line **10**)
- Requires agencies to reduce travel by using alternatives such as video and teleconferencing. (Various)
- Requires the DPH confer with the professional licensure boards and establish a budget request that is not more than 85.0% of the fees collected, based on the average of the previous 2 years. **This** language is an effort to achieve more equity in the distribution of the General Fund appropriation to the various boards and enables the General Fund to retain **15.0%** of fees collected for overhead expenses. (Page **4**, Line **6**)
- Requires the Substance Abuse and Health Promotion Division of the DPH to apply for federal Section **402 funds** through the Governor's Highway Traffic Safety Bureau for adolescent substance abuse prevention and court-ordered social and medical detoxification. (Page **6**, Line **30** and Page **7**, Line **4**)

**EXECUTIVE SUMMARY**  
**HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

**HOUSE FILE 2376**

GOVERNOR'S VETOES

- Requests the Legislative Council establish interim committees to examine the programs and services associated with substance abuse and the organizational structure of the DHR. (Page 24, Line 4 and Page 24, Line 15)
- The Governor vetoed language requiring the DHR to track appropriations using program performance-based budgeting by FY 1996, stating that until a determination *can* be made regarding the benefit to the State of using a different method of budgeting, it would be premature to impose this requirement **on** an entire department. (Page 22, Line 12)
- The Governor vetoed language requiring agencies **to** provide an itemized list **of** proposed lease-purchase contracts in the FY 1996 budget, stating that **this** provision does not allow agencies the flexibility they **need** to respond to situations which cannot be planned. (Page 24, Line 25)

House File 2376

House File 2376 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
9	23	4.4a(8)	Nwthstnd	Sec. 8.23	Budget Procedure for Family and Community Health Division
25	10	9	Amends	Sec. 35.9	War Orphans Fund

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is  
 1 2 appropriated from the general fund of the state to the  
 1 3 department for the blind for the fiscal year beginning July 1,  
 1 4 1994, and ending June 30, 1995, the following amount, or so  
 1 5 much thereof as is **necessary**, to be used for the purposes  
 1 6 designated:  
 1 7 For salaries, support, maintenance, miscellaneous purposes,  
 1 8 and for not more than the following full-time equivalent  
 1 9 positions:  
 1 10 ..... \$ 1,370,334  
 1 11 ..... FTEs 95.00

General Fund appropriation to the Department for the Blind.  
  
 DETAIL: This is an increase of \$7,868 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualitation.

1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated  
 1 13 from the general fund of the state to the Iowa state civil  
 1 14 rights commission for the fiscal year beginning July 1, 1994,  
 1 15 and ending June 30, 1995, the following amount, or so much  
 1 16 thereof as is necessary, to be used for the purposes  
 1 17 designated:  
 1 18 For salaries, support, maintenance, miscellaneous purposes,  
 1 19 and for not more than the following full-time equivalent  
 1 20 positions:  
 1 21 ..... \$ 1,083,962  
 1 22 ..... FTEs 29.00

General Fund appropriation to the Civil Rights Commission (CRC).  
  
 DETAIL: This is a decrease of \$1,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to reducing travel through the use of video and teleconferencing.

1 23 1. The department shall seek alternatives to travel  
 1 24 through the use of video and teleconferencing technology.

Requires the CRC to reduce travel costs by using alternatives such as video and teleconferencing.

1 25 2. If the anticipated amount of federal funding from the  
 1 26 federal equal employment opportunity commission and the  
 1 27 federal department of housing and urban development exceeds  
 1 28 \$387,900 during the fiscal year beginning July 1, 1994, and  
 1 29 ending June 30, 1995, the Iowa state civil rights commission  
 1 30 may exceed their authorized staffing level to hire additional  
 1 31 professional staff to investigate employment and housing  
 1 32 complaints.

Allows the CRC to exceed the authorized staffing level for the Commission if the FTE positions are federally funded.

1 33 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is  
 1 34 appropriated from the general fund of the state to the  
 1 35 department of elder affairs for the fiscal year beginning July.  
 2 1 1, 1994, and ending June 30, 1995, the following amounts, or  
 2 2 so much thereof as is necessary, to be used for the purposes  
 2 3 designated:

2 4 1. For salaries, support, maintenance, miscellaneous  
 2 5 purposes, and for not more than the following full-time  
 2 6 equivalent positions:  
 2 7 ..... \$ 429,287  
 2 8 ..... FTEs 28.50

General Fund appropriation to the State Administration Division of the Department of Elder Affairs (DEA).

DETAIL: This is an increase of \$2,711 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$3,711 for salary annualization.
2. A decrease of \$1,000 for a reduction in travel through the use of video and teleconferencing.

2 9 The department shall seek alternatives to travel through  
 2 10 the use of video and teleconferencing technology.

Requires the DEA to reduce travel costs by using alternatives such as video and teleconferencing.

2 11 2. For aging programs and services:  
 2 12 ..... \$ 2,319,893

General Fund appropriation for aging programs and services of the DEA.

DETAIL: This is an increase of \$100,002 compared to the adjusted FY 1994 appropriation due to expanding the Case Management Program.

2 13 All funds appropriated in this subsection shall be received  
 2 14 and disbursed by the director of elder affairs for aging  
 2 15 programs and services, shall not be used by the department for  
 2 16 administrative purposes, not more than \$151,654 shall be used  
 2 17 for area agencies on aging administrative purposes, and shall  
 2 18 be used for citizens of Iowa over 60 years of age for case  
 2 19 management for the frail elderly, mental health outreach,  
 2 20 Alzheimer's support, retired senior volunteer program, care

Requires that the funds appropriated to the DEA in this Subsection not be used for administrative purposes. These funds are to be used for selected services for Iowa citizens over 60 years of age. Requires an allocation for administration at the area agencies on aging. Funds may be used to supplement federal funds and may also be used for elderly services not specifically enumerated in this

PG LN

House File 2376

Explanation

2 21 review committee coordination, employment, adult day care,  
 2 22 respite care, chore services, telephone reassurance,  
 2 23 information and assistance, and home repair services,  
 2 24 including the winterizing of homes, and for the construction  
 2 25 of entrance ramps which, make residences accessible to the  
 2 26 physically handicapped. Funds appropriated in this subsection  
 2 27 may be used to supplement federal funds under federal  
 2 28 regulations. Funds appropriated in this subsection may be  
 2 29 used for elderly services not specifically enumerated in this  
 2 30 subsection only if approved by an area agency on aging for  
 2 31 provision of the service within the area.

Subsection if those services are approved by an area agency on aging.

2 32 The department shall maintain policies and procedures  
 2 33 regarding Alzheimer's support and the retired senior volunteer  
 2 34 program. To receive funds appropriated in this subsection, a  
 2 35 local area agency on aging shall match the funds with funds  
 3 1 from other sources according to rules promulgated by the  
 3 2 department.

Requires the DEA to maintain policies and procedures regarding the Alzheimer's Support and Retired Senior Volunteer Programs. Requires area agencies on aging to match the funds for aging programs and services.

3 3 Sec. 4. DEPARTMENT OF PUBLIC HEALTH. There is  
 3 4 appropriated from the general fund of the state to the Iowa  
 3 5 department of public health for the fiscal year beginning July  
 3 6 1, 1994, and ending June 30, 1995, the following amounts, or  
 3 7 so much thereof as is necessary, to be used for the purposes  
 3 8 designated:

3 9 1. a. PLANNING AND ADMINISTRATION DIVISION  
 3 10 For salaries, support, maintenance, miscellaneous purposes,  
 3 11 and for not more than the following full-time equivalent  
 3 12 positions:  
 3 13 ..... \$ 2,044,397  
 3 14 ..... FTEs 60.40

General Fund appropriation to the Planning and Administration Division of the Department of Public Health (DPH).

DETAIL: This is an increase of \$109,050 and 1.00 FTE position compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$10,050 for salary annualization.
2. An increase of \$100,000 and 2.00 FTE positions to provide regulatory oversight of Accountable

3 15 The department shall seek alternatives to travel through  
 3 16 the use of video and teleconferencing technology.

3 17 Of the funds appropriated in this lettered paragraph,  
 3 18 \$743,949 shall be used for the chronic renal disease program.  
 3 19 The types of assistance available to eligible recipients under  
 3 20 the program may include hospital and medical expenses, home  
 3 21 dialysis supplies, insurance premiums, travel expenses,  
 3 22 prescription and nonprescription drugs, and lodging expenses  
 3 23 for persons in training. The program expenditures shall not  
 3 24 exceed this allocation. If projected expenditures will exceed  
 3 25 the allocation, the department shall establish by  
 3 26 administrative rule a mechanism to reduce financial assistance  
 3 27 under the renal disease program in order to keep expenditures  
 3 28 within the allocations.

3 29 Hospitals shall not collect fees for birth certificates in  
 3 30 excess of the fees as set out in the administrative rules of  
 3 31 the Iowa department of public health.

3 32 Of the funds appropriated in this lettered paragraph,  
 3 33 \$100,000 shall be used to provide regulatory oversight of  
 3 34 accountable health plans.

Health Plans.

- 3. A decrease of \$1,000 for a reduction in travel through the use of video and teleconferencing.
- 4. A decrease of 1.00 FTE position to eliminate a position in the Administrative Services Bureau. The elimination is due to reclassifying and combining positions.

Requires the DPH to reduce travel costs by using alternatives such as video and teleconferencing.

Requires an allocation for the Chronic Renal Disease Program. Maintains current level of funding.

Prohibits hospitals from collecting higher fees for birth certificates than the amount established by the DPH.

Requires an allocation to provide regulatory oversight of Accountable Health Plans (AHPs).

DETAIL: This is a new appropriation and is related to Health Care Reform. Accountable Health Plans, also known as Organized Delivery Systems, can be a group of rural and/or urban doctors, hospitals, allied health professionals, and other providers affiliated and linked to provide a comprehensive

package of health care services. Senate File 380, passed by the 1993 General Assembly, directed the DPH to develop rules and licensing procedures for AHPs.

General Fund appropriation to the Professional Licensure Bureau of the DPH.

DETAIL: This is an increase of \$139,965 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to increases of:

1. \$3,215 for salary annualization.
2. \$36,000 for actual costs of examinations.
3. \$100,000 for travel and other expenses of the professional licensure boards.
4. \$750 for inspections provided by the Department of Inspections and Appeals.

Requires the DPH to confer with the professional licensure boards and establish a budget request that is not more than 85.0% of the fees collected, based on the average of the previous 2 years.

DETAIL: This language is an effort to achieve more equity in the distribution of the General Fund appropriation to the various boards and enables the General Fund to retain 15.0% of fees collected for overhead expenses.

General Fund appropriation to the Health Delivery Systems of the DPH.

DETAIL: This is an increase of \$108,296 and 3.00 FTE positions compared to the adjusted FY 1994 appropriation due to increases of:

1. \$4,296 for salary annualization.

3 35 b. PROFESSIONAL LICENSURE

4 1 For salaries, support, maintenance, miscellaneous purposes,  
4 2 and for not more than the following full-time equivalent  
4 3 positions:

4 4 .....	\$	745,895
4 5 .....	FTEs	11.00

4 6 The department shall confer with the boards funded under  
4 7 this lettered paragraph in estimating the boards' annual fee  
4 8 generation and administrative costs. When the department  
4 9 develops each board's annual budget, a board's budget shall  
4 10 not exceed 85 percent of fees collected, based on the average  
4 11 of the previous two years.

4 12 c. HEALTH DELIVERY SYSTEMS

4 13 (1) For salaries, support, maintenance, miscellaneous  
4 14 purposes, and for not more than the following full-time  
4 15 equivalent positions:

4 16 .....	\$	1,264,037
4 17 .....	FTEs	17.00

4 18 (2) Of the funds appropriated in this lettered paragraph,  
4 19 \$149,151 is allocated for the office of rural health to  
4 20 provide technical assistance to rural areas in the area of  
4 21 health care delivery.

2. \$104,000 and 3.00 FTE positions for rural health provider recruitment and retention efforts.

Requires an allocation for the Office of Rural Health to provide technical assistance to rural areas in the area of health care delivery. Maintains current level of funding.

4 22 (3) Of the funds appropriated in this lettered paragraph,  
4 23 \$1,010,886 shall be used for the training of emergency medical  
4 24 services (EMS) personnel at the state, county, and local  
4 25 levels.

Requires an allocation for the training of Emergency Medical Services (EMS) personnel. Maintains current level of funding.

4 26 If a person in the course of responding to an emergency  
4 27 renders aid to an injured person and becomes exposed to bodily  
4 28 fluids of the injured person, that emergency responder shall  
4 29 be entitled to hepatitis testing and immunization in  
4 30 accordance with the latest available medical technology to  
4 31 determine if infection with hepatitis has occurred. The  
4 32 person shall be entitled to reimbursement from the EMS funds  
4 33 available under this lettered paragraph only if the  
4 34 reimbursement is not available through any employer or third-  
4 35 party payor.

Requires that an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing. Requires the person be reimbursed from the Emergency Provider Fund if funds are not available through an employer or a third-party payor.

5 1 (4) Of the funds appropriated in this lettered paragraph,  
5 2 \$104,000 shall be used to develop, implement, and maintain  
5 3 rural health provider recruitment and retention efforts.

Requires an allocation for rural health efforts to identify essential health providers, establish a database of essential providers, and review the eligibility of essential providers.

DETAIL: This is new funding and is related to health care reform. The appropriation will fund 3.00 FTE positions in the Center for Rural Health and Primary Care to staff, among other initiatives, the Primary Care Recruitment and Retention Endeavor as established in HF 2422.

5 4 d. HEALTH DATA COMMISSION

General Fund appropriation to the Health Data

PG LN	House File 2376	Explanation
5 5	for the health data commission:	Commission (HDC) of the DPH. This is a decrease of \$50,000 compared to the adjusted FY 1994 appropriation due to reducing the contracts by the HDC.
5 6	..... \$ 240,250	
5 7	The funds appropriated in this lettered paragraph shall be used for the collection, verification, updating, and storage of data, including long-term care data, received pursuant to chapters 145 and 255A, and for the production of mandated reports. The health data commission shall establish a fee schedule, in consultation with its consultant, for the costs of providing data to organizations which request the data. The fee established shall be based upon the marginal cost and a portion of the fixed cost of providing the data.	Requires that these funds be used by the HDC for mandated collection, verification, updating, and storage of data. The requirement includes long-term care data. Requires the HDC to establish a fee schedule for providing the data.
5 8		
5 9		
5 10		
5 11		
5 12	Prior to December 1, 1994, the commission shall submit to the general assembly a useful, comprehensive report for use by members of the general assembly in making informed decisions on public policy issues involving health.	Requires the HDC to submit a report to the General Assembly concerning public policy issues involving health by December 1, 1994.
5 13		
5 14		
5 15		
5 20	2. HEALTH PROTECTION DIVISION	General Fund appropriation to the Health Protection Division of the DPH.
5 21	a. for salaries, support, maintenance, miscellaneous	
5 22	purposes, and for not more than the following full-time	DETAIL: This is an increase of \$11,000 and a decrease of 1.00 FTE position compared to the adjusted FY 1994 appropriation due to:
5 23	equivalent positions:	
5 24	..... \$ 2,246,543	
5 25	..... FTEs 75.37	
5 26	b. Of the funds appropriated in this subsection, \$75,000	Requires an allocation for Chlamydia testing.

5 27 shall be used for chlamydia testing.

Maintains current level of funding.

5 28 c. Of the funds appropriated in this subsection, \$15,000  
5 29 is allocated to support the surveillance and reporting of  
5 30 disabilities suffered by persons engaged in agriculture  
5 31 resulting from diseases or injuries, including identifying the  
5 32 amount and severity of agriculture-related injuries and  
5 33 diseases in the state, identifying causal factors associated  
5 34 with agriculture-related injuries and diseases, and evaluating  
5 35 the effectiveness of intervention programs designed to reduce  
6 1 injuries and diseases. The department shall cooperate with  
6 2 the department of agriculture and land stewardship, Iowa state  
6 3 university of science and technology, and the college of  
6 4 medicine at the state university of Iowa in accomplishing  
6 5 these duties.

Requires an allocation for the surveillance and reporting of agriculture-related injuries and diseases. Maintains current level of funding.

6 6 d. Of the funds appropriated in this subsection, \$74,547  
6 7 shall be used for the lead abatement program.

Requires an allocation for the Lead Abatement Program. Maintains current level of funding.

6 8 e. Of the funds appropriated in this subsection, \$38,046  
6 9 shall be used for radon program activities. The department  
6 10 shall also retain \$30,000 of federal radon funds for  
6 11 additional radon program activities.

Requires an allocation for radon-related activities. Requires the DPH to retain a portion of federal radon funds.

DETAIL: This is a decrease of \$30,000 compared to the FY 1994 appropriation due to reducing the DPH's contract with the University of Iowa Hospitals and Clinics (UIHC) for radon-related activities.

6 12 f. The state university of Iowa hospitals and clinics  
6 13 shall not receive indirect costs from the funds appropriated  
6 14 in this subsection.

Prohibits the UIHC from receiving indirect costs from the 7 programs funded by the appropriation to the Health Protection Division.

6 15 g. The division shall seek alternatives to travel through  
6 16 the use of video and teleconferencing technology.

Requires the Division to examine ways to reduce travel costs by using alternatives such as video and teleconferencing.

PG LN **House File 2376** **Explanation**

6 17 3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION  
 6 18 a. For salaries, support, maintenance, miscellaneous  
 6 19 purposes, and for not more than the following full-time  
 6 20 equivalent positions: , .  
 6 21 ..... \$ 604,663  
 6 22 ..... FTEs 27.73

General Fund appropriation to the Substance Abuse and Health Promotion Division of the DPH. Maintains current level of funding.

6 23 The department shall seek alternatives to travel through  
 6 24 the use of video and teleconferencing technology.

Requires the Division to examine ways to reduce travel costs by using alternatives such as video and teleconferencing.

6 25 (1) The division shall create a task force composed of  
 6 26 substance abuse treatment and prevention providers regardless  
 6 27 of funding source to study treatment and prevention service  
 6 28 areas and the fiscal implications of awarding funds to more  
 6 29 than one provider per service area.

Requires the Division to create a task force composed of substance abuse treatment and prevention providers, including recipients and nonrecipients of State funds, to study treatment and prevention service areas and the fiscal implications of awarding funds to more than 1 provider per service area.

6 30 (2) The substance abuse division of the department of  
 6 31 public health shall investigate the feasibility of applying  
 6 32 for a grant to receive federal section 402, motorcycle  
 6 33 helmet transfer funds, pursuant to 23 U.S.C. } 402 and 49  
 6 34 U.S.C. Appx. } 2302, to be used for adolescent substance abuse  
 6 35 prevention and, if feasible, shall apply for the funds.

Requires the Division to apply for federal Section 402 funds through the Governor's Highway Traffic Safety Bureau, if feasible, to be used for adolescent substance abuse prevention.

DETAIL: Section 402 funds are intended to fund startup costs of programs related to priority areas of highway traffic safety. Section 402 programs are funded on a grant application basis and must be approved by the National Highway Traffic Safety Administration.

7 1 (3) It is the intent of the general assembly that by July  
 7 2 1, 1997, the commission on substance abuse, in conjunction  
 7 3 with the division, shall coordinate delivery of substance  
 7 4 abuse services involving prevention, social and medical  
 7 5 detoxification, and other treatment by medical and nonmedical  
 7 6 providers to uninsured and ~~court-ordered~~ substance abuse

Requires the DPH to work with the Commission on Substance Abuse to coordinate substance abuse services involving prevention and social and medical detoxification. Requires the DPH to apply for a maximum of \$500,000 of federal Section 402 funds through the Governor's Highway Traffic Safety Bureau,

7 7 patients in all counties of the state. The department of  
 7 8 public health shall apply for a grant to receive federal  
 7 9 section 402, motorcycle helmet transfer funds, pursuant to  
 7 10 23 U.S.C. } 402 and 49 U.S.C. Appx. } 2302, for an amount up  
 7 11 to \$500,000 to be used for court-ordered social and medical  
 7 12 detoxification. If the grant moneys are received, the  
 7 13 department shall develop a payment formula which provides an  
 7 14 initial partial reimbursement at a percentage rate established  
 7 15 by rule for services of covered claims during the first  
 7 16 quarter of the fiscal year. At the end of each quarter of the  
 7 17 fiscal year, the department shall compare the amount expended  
 7 18 and adjust reimbursement for the upcoming quarter payments to  
 7 19 each provider which uniformly increases or decreases the  
 7 20 reimbursement percentage to the level permitted by the fiscal  
 7 21 quarter's appropriation, but not exceeding 100 percent  
 7 22 reimbursement. The formula for payment to providers shall  
 7 23 balance formula factors of financial need of the providers,  
 7 24 county per capita usage, and maximum daily rate. If funds  
 7 25 remain for a quarter reimbursing at 100 percent, they shall be  
 7 26 carried over to the next quarter. Moneys provided under this  
 7 27 subparagraph shall not be used to supplant any existing funds.  
 7 28 An annual report shall be provided to the legislative fiscal  
 7 29 bureau on all claims submitted to the division for uninsured  
 7 30 and court-ordered medical and social detoxification. A plan  
 7 31 outlining the coordination activities and projects shall be  
 7 32 developed by January 1, 1995. Projects under the plan shall  
 7 33 be implemented during the fiscal year beginning July 1, 1995,  
 7 34 and ending June 30, 1996, provided the projects can be funded  
 7 35 within budget limitations.

to be used for court-ordered social and medical  
 detoxification. Requires the DPH to develop a  
 payment formula and submit an annual report to the  
 Legislative Fiscal Bureau. Requires a plan to be  
 developed by January 1, 1995, concerning the  
 coordination of activities and projects associated  
 with the delivery of substance abuse services.  
 Requires implementation of the projects under the  
 plan in FY 1996.

8 1 b. For program grants:  
 8 2 ..... \$ 8,390,159

General Fund appropriation for 'the Substance Abuse  
 Program Grants of the DPH. Maintains current level  
 of funding.

8 3 Of the funds appropriated in this lettered paragraph,  
 8 4 \$193,500 shall be used for the provision of aftercare services  
 8 5 for persons completing substance abuse treatment.

Requires an allocation for the Substance Abuse  
 Aftercare Services Program. Maintains current level  
 of funding.

8 6 4. FAMILY AND COMMUNITY HEALTH DIVISION  
 8 7 a. For salaries, support, maintenance, miscellaneous  
 8 8 purposes, and for not more than the following full-time  
 8 9 equivalent positions:  
 8 10 ..... :. \$ 3,042,496  
 8 11 ..... FTEs 58.50

General Fund appropriation to the Family and Community Health Division of the DPH.

DETAIL: This represents no change in funding and an increase of 0.31 FIE position compared to the adjusted FY 1994 appropriation due to the amount of indirect costs to fund FIE positions expected to be recouped by the Division in FY 1995.

8 12 (1) Of the funds appropriated in this lettered paragraph  
 8 13 at least \$587,865 shall be allocated for the birth defects and  
 8 14 genetics counseling program and of these funds, \$279,402 shall  
 8 15 be allocated for regional genetic counseling services  
 8 16 contracted from the state university of Iowa hospitals and  
 8 17 clinics under the control of the state board of regents.

Requires an allocation to the Birth Defects and Genetic Counseling Program, with specific amounts to be used for a Central Birth Defects Registry Program and contracted genetic counseling services. Maintains current level of funding.

8 18 (2) Of the funds appropriated in this lettered paragraph,  
 8 19 the following amounts shall be allocated to the state  
 8 20 university of Iowa hospitals and clinics under the control of  
 8 21 the state board of regents for the following programs under  
 8 22 the Iowa specialized child health care services:  
 8 23 (a) Mobile and regional child health specialty clinics:  
 8 24 ..... \$ 392,931  
 8 25 The regional clinic located in Sioux City shall maintain a  
 8 26 social worker component to assist the families of children  
 8 27 participating in the clinic program.  
 8 28 (b) Muscular dystrophy and related genetic disease  
 8 29 programs:  
 8 30 ..... \$ 115,613  
 8 31 (c) Statewide perinatal program:  
 8 32 ..... \$ 61,693

Requires the Family and Community Health Division to allocate funds to the UHC for the following 3 programs.

1. Mobile and regional Child Health Specialty Clinics. Maintains current level of funding.
2. Muscular dystrophy and related genetic disease programs. Maintains current level of funding.
3. The Statewide Perinatal Program. Maintains current level of funding.

Requires the Division to maintain a social worker in the regional Sioux City clinic.

8 33 (3) The birth defects and genetic counseling service shall  
 8 34 apply a sliding fee scale to determine the amount a person  
 8 35 receiving the services is required to pay for the services.  
 9 1 These fees shall be considered repayment receipts and used for

Requires the Birth Defects and Genetic Counseling Program to use a sliding fee scale.

9 2 the program.

9 3 (4) Of the funds allocated to the mobile and regional  
9 4 child health specialty clinics in subparagraph (2),  
9 5 subparagraph subdivision (a), \$97,937 shall be used for a  
9 6 specialized medical home care program providing care planning  
9 7 and coordination of community support services for children  
9 8 who require technical medical care in the home.

Requires a specific amount of the allocation be used for a Specialized Medical Home Care Program for children who require technical medical care in the home. Maintains current level of funding.

9 9 (5) The state university of Iowa hospitals and clinics  
9 10 shall not receive indirect costs from the funds for each  
9 11 program.

Prohibits the UIHC from receiving an allocation for indirect costs from the 16 programs funded by the appropriation to the Family and Community Health Division.

9 12 (6) Of the funds appropriated in this lettered paragraph,  
9 13 \$1,001,209 shall be used for maternal and child health  
9 14 services.

Requires an allocation for maternal and child health services. Maintains current level of funding.

9 15 (7) The Iowa department of public health shall administer  
9 16 the statewide maternal and child health program, conduct  
9 17 mobile and regional child health specialty clinics, and  
9 18 conduct other activities to improve the health of low-income  
9 19 women and children and to promote the welfare of children with  
9 20 actual or potential handicapping conditions and chronic  
9 21 illnesses in accordance with the requirements of Title V of  
9 22 the federal Social Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and mobile and regional Child Health Specialty Clinics.

9 23 (8) The department shall budget for the fiscal year  
9 24 beginning July 1, 1995, for the programs in the family and  
9 25 community health division in accordance with the performance-  
9 26 based budgeting method. Notwithstanding section 8.23, the  
9 27 department is not required to submit a budget for the programs  
9 28 using 75 percent based budgeting and decision package  
9 29 methodology.

CODE: Exempts the Division from submitting a 75.0%-based budget.

9 30 The department shall track the programs which were in the  
9 31 family and community health division in the fiscal year  
9 32 beginning July 1, 1991, in accordance with the program

Requires the DPH to budget for the Family and Community Health Division using the program performance-based budgeting method.

DETAIL: In FY 1992, FY 1993, and FY 1994, the Division used program performance-based budgeting as a managerial tool to track appropriations and analyze



10 24 of preventing or reducing inappropriate institutionalization.  
 10 25 The funds shall not be used for any other purpose. As used in  
 10 26 this lettered paragraph, elderly person means a person who  
 10 27 is 60 years of age or older and low-income person means a  
 10 28 person whose income and resources are below the guidelines  
 10 29 established by the department.

10 30 (2) One-fourth of the total amount to be allocated shall  
 10 31 be divided so that an equal amount is available for use in  
 10 32 each county in the state. Three-fourths of the total amount  
 10 33 to be allocated shall be divided so that the share available  
 10 34 for use in each county is proportionate to the number of  
 10 35 elderly and low-income persons living in that county in  
 11 1 relation to the total number of elderly and low-income persons  
 11 2 living in the state.

11 3 (3) In order to receive allocations under this lettered  
 11 4 paragraph, the local board of health having jurisdiction shall  
 11 5 prepare a proposal for the use of the allocated funds  
 11 6 available for that jurisdiction that will provide the maximum  
 11 7 benefits of expanded public health nursing care to elderly and  
 11 8 low-income persons in the jurisdiction. After approval of the  
 11 9 proposal by the department, the department shall enter into a  
 11 10 contract with the local board of health. The local board of  
 11 11 health shall subcontract with a nonprofit nurses' association,  
 11 12 an independent nonprofit agency, or a suitable local  
 11 13 governmental body to use the allocated funds to provide public  
 11 14 health nursing care. Local boards of health shall make an  
 11 15 effort to prevent duplication of services.

11 16 (4) If by July 30 of the fiscal year, the department is  
 11 17 unable to conclude contracts for use of the allocated funds in  
 11 18 a county, the department shall consider the unused funds  
 11 19 appropriated under this lettered paragraph an unallocated  
 11 20 pool. If the unallocated pool is \$50,000 or more it shall be  
 11 21 reallocated to the counties in substantially the same manner  
 11 22 as the original allocations. The reallocated funds are

Defines the formula for the allocation of the PHN Program funds. The formula remains unchanged.

Requires local entities seeking an allocation from the PHN Program to prepare a proposal for use of the funds. Defines the requirements of the local entity's contract with providers of public health nursing services. Also requires local boards of health to make an effort to avoid duplication of services.

Defines the formula for the reallocation of unused PHN Program funds. The formula remains unchanged.

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11 23 available for use in those counties during the period  
 11 24 beginning January 1 and ending June 30 of the fiscal year. If  
 11 25 the unallocated pool is less than \$50,000, the department may  
 11 26 allocate it to counties with demonstrated special needs for  
 11 27 public health nursing.

11 28 (5) The department shall maintain rules governing the  
 11 29 expenditure of funds appropriated by this lettered paragraph.  
 11 30 The rules shall require each local agency receiving funds to  
 11 31 establish and use a sliding fee scale for those persons able  
 11 32 to pay for all or a portion of the cost of the care.

Requires administrative rules regarding the expenditure of PHN funds.

11 33 (6) The department shall annually evaluate the success of  
 11 34 the public health nursing program. The evaluation shall  
 11 35 include the extent to which the program reduced or prevented  
 12 1 inappropriate institutionalization, the extent to which the  
 12 2 program increased the availability of public health nursing  
 12 3 care to elderly and low-income persons, and the extent of  
 12 4 public health nursing care provided to elderly and low-income  
 12 5 persons. The department shall submit a report of each annual  
 12 6 evaluation to the governor and the general assembly.

Requires an evaluation of the PHN Program and submission of an annual report to the Governor and the General Assembly.

12 7 d. For grants to county boards of supervisors for the home  
 12 8 care aide program:  
 12 9 ..... \$ 8,586,716

General Fund appropriation for the Home Care Aide (HCA) Program of the DPH. Maintains current level of funding.

12 10 Funds appropriated in this lettered paragraph shall be used  
 12 11 to provide home care aide services with emphasis on services  
 12 12 to elderly and persons below the poverty level and children  
 12 13 and adults in need of protective services with the objective  
 12 14 of preventing or reducing inappropriate institutionalization.  
 12 15 In addition, up to 15 percent of the funds appropriated in  
 12 16 this lettered paragraph may be used to provide chore services,  
 12 17 The funds shall not be used **for** any other purposes. In  
 12 18 providing services to elderly persons, the service provider  
 12 19 shall coordinate efforts with the integrated case management  
 12 20 for the frail elderly program of the department of elder

Requires the use of the HCA Program appropriation for providing HCA services. Requires providers of the HCA services to cooperate with the DEA regarding case management for elders. Permit? a maximum of 15.0% of the appropriation to be used for chore services.

12 21 affairs. As used in this lettered paragraph:

12 22 (1) Chore services means services provided to  
12 23 individuals or families, who, due to incapacity, or illness,  
12 24 are unable to perform certain home maintenance functions. The  
12 25 services include but are not limited to yard work such as  
12 26 mowing lawns, raking leaves, and shoveling walks; window and  
12 27 door maintenance such as hanging screen windows and doors,  
12 28 replacing windowpanes, and washing windows; and minor repairs  
12 29 to walls, floors, stairs, railings, and handles. It also  
12 30 includes heavy house cleaning which includes cleaning attics  
12 31 or basements to remove fire hazards, moving heavy furniture,  
12 32 extensive wall washing, floor care or painting, and trash  
12 33 removal.

12 34 (2) Elderly person means a person who is 60 years of age  
12 35 or older.

13 1 (3) Home care aide services means services intended to  
13 2 enhance the capacity of household members to attain or  
13 3 maintain the independence of the household members and  
13 4 provided by trained and supervised workers to individuals or  
13 5 families, who, due to the absence, incapacity, or limitations  
13 6 of the usual homemaker, are experiencing stress or crisis.  
13 7 The services include but are not limited to essential  
13 8 shopping, housekeeping, meal preparation, child care, respite  
13 9 care, money management and consumer education, family  
13 10 management, personal services, transportation and providing  
13 11 information, assistance, and household management.

13 12 (4) Low-income person means a person whose income and  
13 13 resources are below the guidelines established by the  
13 14 department.

13 15 (5) Protective services means those home care aide  
13 16 services intended to stabilize a child's or an adult's  
13 17 residential environment and relationships with relatives,  
13 18 caretakers, and other persons or household members in order to  
13 19 alleviate a situation involving abuse or neglect or to  
13 20 otherwise protect the child or adult from a threat of abuse or  
13 21 neglect.

Defines chore services, the age of an elderly person,  
HCA services, a low-income person, and protective  
services, as related to the HCA Program.

13 22 The amount appropriated in this lettered paragraph shall be  
 13 23 allocated for use in the counties of the state. Fifteen  
 13 24 percent of the amount shall be divided so that an equal amount  
 13 25 is available for use in each county in the state. The  
 13 26 following percentages of the remaining amount shall be  
 13 27 allocated to each county according to that county's proportion  
 13 28 of residents with the following demographic characteristics:  
 13 29 60 percent according to the number of elderly persons living  
 13 30 in the county, 20 percent according to the number of persons  
 13 31 below the poverty level living in the county, and 20 percent  
 13 32 according to the number of substantiated cases of child abuse  
 13 33 in the county during the three most recent fiscal years for  
 13 34 which data is available.

Defines the formula for the allocation of HCA Program funds. The formula remains unchanged.

13 35 In order to receive allocations in this lettered paragraph,  
 14 1 the county board of supervisors, after consultation with the  
 14 2 local boards of health, human services county cluster boards,  
 14 3 area agency on aging advisory council, local office of the  
 14 4 department of human services, and other in-home health care  
 14 5 provider agencies in the jurisdiction, shall prepare a  
 14 6 proposal for the use of the allocated funds available for that  
 14 7 jurisdiction that will provide the maximum benefits of home  
 14 8 care aide services to elderly and low-income persons and  
 14 9 children and adults in need of protective services in the  
 14 10 jurisdiction. An agency requesting service or financial  
 14 11 information about a current subcontractor shall provide  
 14 12 similar information concerning its own home care aide or chore  
 14 13 services program to the current subcontractor. The proposal  
 14 14 may provide that a maximum of 15 percent of the allocated  
 14 15 funds will be used to provide chore services. The proposal  
 14 16 shall include a statement assuring that children and adults in  
 14 17 need of protective services are given priority for home care  
 14 18 aide services and that the appropriate local agencies have  
 14 19 participated in the planning for the proposal. After approval  
 14 20 of the proposal by the department, the department shall enter  
 14 21 into a contract with the county board of supervisors or a

Requires local entities seeking funds to prepare a proposal for the use of the HCA funds. Allows a maximum of 15.0% of the funds to be used for chore services.

Specifies the following upon the approval of a proposal:

1. Requirements of the local entity's contract with providers of the HCA services.
2. Minimum amount of time for direct services by direct service workers.
3. Maximum amounts of cost for service and agency administration.

Requires monitoring of the providers of service regarding the payment of the employer's share of Social Security, worker's compensation coverage, and any other applicable legal employer-employee relationship requirements.

14 22 governmental body designated by the county board of  
 14 23 supervisors. The county board of supervisors or its designee  
 14 24 shall subcontract with a nonprofit nurses' association, an  
 14 25 independent nonprofit agency, the department of human  
 14 26 services, or a suitable local governmental body to use the  
 14 27 allocated funds to provide home care aide services and chore  
 14 28 services providing that the subcontract requires any service  
 14 29 provided away from the home to be documented in a report  
 14 30 available for review by the department, and that each home  
 14 31 care aide subcontracting agency shall maintain the direct  
 14 32 service workers' time assigned to direct client service at 70  
 14 33 percent or more of the workers' paid time and that not more  
 14 34 than 35 percent of the total cost of the service be included  
 14 35 in the combined costs for service administration and agency  
 15 1 administration. The subcontract shall require that each home  
 15 2 care aide subcontracting agency shall pay the employer's  
 15 3 contribution of social security and provide workers'  
 15 4 compensation coverage for persons providing direct home care  
 15 5 aide service and meet any other applicable legal requirements  
 15 6 of an employer-employee relationship.

15 7 If by July 30 of the fiscal year, the department is unable  
 15 8 to conclude contracts for use of the allocated funds in a  
 15 9 county, the department shall consider the unused funds  
 15 10 appropriated in this lettered paragraph an unallocated pool.  
 15 11 The department shall also identify any allocated funds which  
 15 12 the counties do not anticipate spending during the fiscal  
 15 13 year. If the anticipated excess funds to any county are  
 15 14 substantial, the department and the county may agree to return  
 15 15 those excess funds, if the funds are other than program  
 15 16 revenues, to the department, and if returned, the department  
 15 17 shall consider the returned funds a part of the unallocated  
 15 18 pool. The department shall, prior to February 15 of the  
 15 19 fiscal year, reallocate the funds in the unallocated pool  
 15 20 among the counties in which the department has concluded  
 15 21 contracts under this lettered paragraph. The department shall  
 15 22 also review the first 10 months' expenditures for each county

Defines the reallocation formula for unused HCA Program funds. The formula remains unchanged.

15 23 in May of the fiscal year, to determine if any counties  
 15 24 possess contracted funds which they do not anticipate  
 15 25 spending. If such funds are identified and the county agrees  
 15 26 to release the funds, the released funds will be considered a  
 15 27 new reallocation pool. The department may, prior to June 1 of  
 15 28 the fiscal year, reallocate funds from this new reallocation  
 15 29 pool to those counties which have experienced a high  
 15 30 utilization of protective service hours for children and  
 15 31 dependent adults.

15 32 The department shall maintain rules governing the  
 15 33 expenditure of funds appropriated in this lettered paragraph.  
 15 34 The rules require each local agency receiving funds to  
 15 35 establish and use a sliding fee scale for those persons able  
 16 1 to pay for all or a portion of the cost of the services and  
 16 2 shall require the payments to be applied to the cost of the  
 16 3 services. The department shall also maintain rules for  
 16 4 standards regarding training, supervision, recordkeeping,  
 16 5 appeals, program evaluation, cost analysis, and financial  
 16 6 audits, and rules specifying reporting requirements.

Requires the maintenance of rules regarding the expenditure of HCA Program funds.

16 7 The department shall annually evaluate the success of the  
 16 8 home care aide program. The evaluation shall include a  
 16 9 description of the program and its implementation, the extent  
 16 10 of local participation, the extent to which the program  
 16 11 reduced or prevented inappropriate institutionalization, the  
 16 12 extent to which the program provided or increased the  
 16 13 availability of home care aide services to elderly and low-  
 16 14 income persons and children and adults in need of protective  
 16 15 services, any problems and recommendations concerning the  
 16 16 program, and an analysis of the costs of services across the  
 16 17 state. The department shall submit a report of the annual  
 16 18 evaluation to the governor and the general assembly.

Requires an annual evaluation of the HCA Program and submission of an annual report to the Governor and the General Assembly.

16 19 e. For the development and maintenance of well-elderly  
 16 20 clinics in the state:  
 16 21 ..... \$ 585,337

General Fund appropriation for the Well-Elderly Clinics of the DPH. Maintains current level of funding.

16 22 Appropriations made in this lettered paragraph shall be  
16 23 provided by a formula to well-elderly clinics located in  
16 24 counties which provide funding on a matching basis for the  
16 25 well-elderly clinics. ,

Requires the use of a formula so Well-Elderly Clinics located in those counties which provide matching funds will receive priority in allocations.

16 26 f. For the physician care for children program:  
16 27 ..... \$ 411,187

General Fund appropriation for the Physician Care for Children Program of the DPH. Maintains current level of funding.

16 28 The physician services shall be subject to managed care and  
16 29 selective contracting provisions and shall be used to provide  
16 30 treatment of the children in a physician's office and shall  
16 31 include coverage of diagnostic procedures and prescription  
16 32 drugs required for the treatment. Services provided under  
16 33 this lettered paragraph shall be reimbursed according to  
16 34 medical assistance reimbursement rates.

Requires that physician services include managed care and that treatment of children in a physician's office include diagnostic procedures and prescription drugs. Any services funded by this appropriation shall be reimbursed according to Medicaid reimbursement rates.

16 35 g. For primary and preventive health care for children:  
17 1 ..... \$ 75,000

General Fund appropriation for the Primary and Preventive Health Care for Children Program of the DPH. Maintains current level of funding.

17 2 Funds appropriated in this lettered paragraph shall be for  
17 3 the public purpose of providing a renewable grant, following a  
17 4 request for proposals, to a statewide charitable organization  
17 5 within the meaning of section 501(c)(3) of the Internal  
17 6 Revenue Code which was organized prior to April 1, 1989, and  
17 7 has as one of its purposes the sponsorship or support for  
17 8 programs designed to improve the quality, awareness, and  
17 9 availability of health care for the young, to serve as the  
17 10 funding mechanism for the provision of primary health care and  
17 11 preventive services to children in the state who are uninsured  
17 12 and who are not eligible under any public plan of health  
17 13 insurance, provided all of the following conditions are met:  
17 14 (1) The organization shall provide a match of four dollars  
17 15 in advance of each state dollar provided.  
17 16 (2) The organization coordinates services with new or

Requires a defined statewide charitable organization to receive the grant from this appropriation. This organization shall serve as the mechanism for providing services to children who are uninsured and are not eligible under any public plan of health insurance. Requires the organization to meet certain conditions, including a \$4.00 organization match for \$1.00 of State funding before receiving funding.

DETAIL: The Caring Foundation of Blue Cross and Blue Shield of Iowa receives the grant.

17 17 existing public programs and services provided by or funded by  
 17 18 appropriate state agencies in an effort to avoid inappropriate  
 17 19 duplication of services and ensure access to care to the  
 17 20 extent as is reasonably possible. The organization shall work  
 17 21 with the Iowa department of public health, family and  
 17 22 community health division, to ensure duplication is minimized.  
 17 23 (3) The organization's governing board includes in its  
 17 24 membership representatives from the executive and legislative  
 17 25 branches of state government.  
 17 26 (4) Grant funds are available as needed to provide  
 17 27 services and shall not be used for administrative costs of the  
 17 28 department or the grantee.

17 29 h. For the healthy family program:  
 17 30 ..... \$ 665,000

General Fund appropriation to the Healthy Family Program of the DPH. Maintains current level of funding.

17 31 The moneys appropriated in this lettered paragraph shall be  
 17 32 granted pursuant to 1992 Iowa Acts, Second Extraordinary  
 17 33 Session, chapter 1001, section 415. The administrative  
 17 34 entities shall work collaboratively to assure continuity of  
 17 35 the provision of services from the prenatal to the preschool  
 18 1 period to an individual client by having a single resource  
 18 2 mother work with that client. The department shall submit an  
 18 3 annual report to the general assembly concerning the  
 18 4 efficiency of the program and make any recommendations for  
 18 5 improvements.

Requires the Healthy Family Program funds be distributed as defined by Chapter 1001, Section 415, 1992 Iowa Acts. Requires the DPH to submit an annual report on the Healthy Family Program to the General Assembly.

18 6 5. STATE BOARD OF DENTAL EXAMINERS  
 18 7 For salaries, support, maintenance, miscellaneous purposes,  
 18 8 and for not more than the following full-time equivalent  
 18 9 positions:  
 18 10 ..... \$ 257,049  
 18 11 ..... FTEs 4.00

General fund appropriation to the Board of Dental Examiners of the DPH. Maintains current level of funding.

18 12 The board shall seek alternatives to travel through the use  
 18 13 of video and teleconferencing technology.

Requires the Board to examine ways to reduce travel costs by using alternatives such as video and

18 14 6. STATE BOARD OF MEDICAL EXAMINERS  
 18 15 For salaries, support, maintenance, miscellaneous purposes,  
 18 16 and for not more than the following full-time equivalent  
 18 17 positions:

18 18 ..... \$ 979,949  
 18 19 ..... FTEs 18.00

18 20 The board shall seek alternatives to travel through the use  
 18 21 of video and teleconferencing technology.

18 22 7. STATE BOARD OF NURSING EXAMINERS  
 18 23 For salaries, support, maintenance, miscellaneous purposes,  
 18 24 and for not more than the following full-time equivalent  
 18 25 positions:

18 26 ..... \$ 874,166  
 18 27 ..... FTEs 16.00

18 29 of video and teleconferencing technology.

18 30 8. STATE BOARD OF PHARMACY EXAMINERS  
 18 31 For salaries, support, maintenance, miscellaneous purposes,  
 18 32 and for not more than the following full-time equivalent  
 18 33 positions:

18 34 ..... \$ 652,224  
 18 35 ..... FTEs 11.00

teleconferencing.

General Fund appropriation to the Board of Medical Examiners of the DPH.

DETAIL: This is an increase of \$20,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to the design and installation of a computerized tracking system for use by the Boards of Dental, Medical, Nursing, and Pharmacy Examiners.

Requires the Board to examine ways to reduce travel **costs** by using alternatives such as video and teleconferencing.

General Fund appropriation to the Board of Nursing Examiners of the DPH.

DETAIL: This is an increase of \$23,350 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to the design and installation of a computerized tracking system for use **by** the Boards of Dental, Medical, Nursing, and Pharmacy Examiners.

costs **by** using alternatives such as video and teleconferencing.

General Fund appropriation to the Board of Pharmacy Examiners of the **DPH**. This is an increase of \$12,000 and a decrease of 0.75 FTE position compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$12,000 to replace federal grant funds for the Iowa Drug Abuse Detection, Deterrence, and Information Exchange System.
2. A decrease of 0.75 FTE position to eliminate a



19 30 For salaries, support, maintenance, miscellaneous purposes,  
 19 31 and for not more than the following full-time equivalent  
 19 32 positions:  
 19 33 ..... \$ 176,836  
 19 34 ..... FTEs 6.60

Administration Division of the Department of Human Rights (DHR).

DETAIL: This is a decrease of \$47,909 and 1.00 FTE position compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$2,216 for salary annualization.
2. A decrease of \$50,000 and 1.00 FTE position to reduce administrative personnel expenses.
3. A decrease of \$125 for a reduction in travel through the use of video and teleconferencing.

19 35 The division shall seek alternatives to travel through the  
 20 1 use of video and teleconferencing technology.

Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.

20 2 2. COMMUNITY ACTION AGENCIES DIVISION  
 20 3 For the expenses of the community action agencies  
 20 4 commission:  
 20 5 ..... \$ 3,401

General Fund appropriation to the Community Action Agencies Division of the DHR.

DETAIL: This is a decrease of \$125 compared to the adjusted FY 1994 appropriation due to reducing travel through the use of video and teleconferencing.

20 6 The division shall seek alternatives to travel through the  
 20 7 use of video and teleconferencing technology.

Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.

20 8 3. DEAF SERVICES DIVISION  
 20 9 For salaries, support, maintenance, miscellaneous purposes,  
 20 10 and for not more than the following full-time equivalent  
 20 11 positions:  
 20 12 ..... \$ 288,900  
 20 13 ..... FTEs 8.00

General Fund appropriation to the Deaf Services Division of the DHR.

DETAIL: This is an increase of \$2,497 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to salary annualization.

20 14 The fees collected by the division for provision of  
 20 15 interpretation services by the division to obligated agencies  
 20 16 shall be disbursed pursuant to the provisions of section 8:32,  
 20 17 and shall be dedicated and used by the division for the

Requires the Deaf Services Division to collect receipts for deaf interpretation services and deposit those receipts into a special fund for the Division.

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20 18	provision of continued and expanded interpretation services.	DETAIL: The DHR estimates depositing \$32,672 into the Deaf Services Interpreting Fees Fund during FY 1995. The DHR also estimates withdrawing the same amount from the Fund for Division operations. These actions would leave a fund balance of \$25,854 at the end of FY 1995.
20 19	<b>4. PERSONS WITH DISABILITIES DIVISION</b>	General Fund appropriation to the Persons with Disabilities Division of the DHR.
20 20	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an increase of \$618 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to:
20 21	and for not more than the following full-time equivalent	1. An increase of \$743 for salary annualization. 2. A decrease of \$125 for a reduction in travel through the use of video and teleconferencing.
20 22	positions:	Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.
20 23	..... \$ 101,393	General Fund appropriation to the Latino Affairs Division of the DHR.
20 24	..... FTEs 2.00	DETAIL: This is an increase of \$597 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to:
20 25	The division shall seek alternatives to travel through the	1. An increase of \$722 for salary annualization. 2. A decrease of \$125 for a reduction in travel through the use of video and teleconferencing.
20 26	use of video and teleconferencing technology.	Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.
20 27	<b>5. LATINO AFFAIRS DIVISION</b>	General Fund appropriation to the Status of Women Division of the DHR. Maintains current level of
20 28	For salaries, support, maintenance, miscellaneous purposes,	
20 29	and for not more than the following full-time equivalent	
20 30	positions:	
20 31	..... \$ 96,003	
20 32	..... FTEs 2.00	
20 33	The division shall seek alternatives to travel through the	
20 34	use of video and teleconferencing technology.	
20 35	<b>6. STATUS OF WOMEN DIVISION</b>	
21 1	For salaries, support, maintenance, miscellaneous purposes,	

21 2 and for not more than the following full-time equivalent  
 21 3 positions:  
 21 4 ..... \$ 391,644  
 21 5 ..... FTEs 4.50

funding.

DETAIL: This is an increase of \$46,823 and 0.50 FTE position compared to the adjusted FY 1994 appropriation due to:

1. An increase of \$1,707 for salary annualization.
2. An increase of \$45,241 and 0.50 FTE position for the Iowa Invests Volunteer Mentor Program.
3. A decrease of \$125 for a reduction in travel through the use of video and teleconferencing.

21 6 a. Of the funds appropriated in this subsection, at least  
 21 7 \$125,775 shall be spent for the displaced homemaker program.

Requires an allocation for the Displaced Homemaker Program. Maintains current level of funding.

21 8 b. Of the funds appropriated in this subsection, at least  
 21 9 \$42,570 shall be spent for domestic violence and sexual  
 21 10 assault-related grants.

Requires an allocation for domestic violence and sexual assault-related grants. Maintains current level of funding.

21 11 c. Of the funds appropriated in this subsection, at least  
 21 12 \$45,241 shall be spent for the mentoring project for family  
 21 13 investment program participants developed in accordance with  
 21 14 section 239.22.

Requires an allocation for the mentoring project for Family Investment Program participants.

DETAIL: This is an increase of \$45,241 compared to the adjusted FY 1994 appropriation. The appropriation will be used to fund 0.50 FTE position and travel and resources for VISTA volunteers working on the Iowa Invests Volunteer Mentor Program.

21 15 The division shall seek alternatives to travel through the  
 21 16 use of video and teleconferencing technology.

Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.

21 17 7. STATUS OF AFRICAN-AMERICANS DIVISION  
 21 18 For salaries, support, maintenance, miscellaneous purposes,  
 21 19 and for not more than the following full-time equivalent  
 21 20 positions:

General Fund appropriation to the Status of African-Americans Division of the DHR.

21 21 ..... \$ 85,877  
 21 22 ..... FTEs 2.00

DETAIL: This is an increase of \$2,359 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to:

21 23 The division shall seek alternatives to travel through the  
 21 24 use of video and teleconferencing technology.

1. An increase of \$1,759 to eliminate a vacancy factor.  
 2. An increase of \$725 for salary annualization.  
 3. A decrease of \$125 for a reduction in travel through the use of video and teleconferencing.

Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.

21 25 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
 21 26 For salaries, support, maintenance, miscellaneous purposes,  
 21 27 and for not more than the following full-time equivalent  
 21 28 positions:  
 21 29 ..... \$ 363,866  
 21 30 ..... FTEs 9.75

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the DHR.

DETAIL: This is an increase of \$6,017 and no change in FTE positions compared to the adjusted FY 1994 appropriation due to:

21 31 The division shall seek alternatives to travel through the  
 21 32 use of video and teleconferencing technology.

1. An increase of \$3,669 for salary annualization.  
 2. An increase of \$2,473 for program support.  
 3. A decrease of \$125 for a reduction in travel through the use of video and teleconferencing.

Requires the Division to reduce travel costs by using alternatives such as video and teleconferencing.

21 33 a. The criminal and juvenile justice planning advisory  
 21 34 council and the juvenile justice advisory council shall  
 21 35 coordinate their efforts in carrying out their respective  
 22 1 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

22 2 b. Of the funds appropriated in this subsection, at least  
 22 3 \$36,300 shall be spent for expenses relating to the  
 22 4 administration of federal funds for juvenile assistance. It  
 22 5 is the intent of the general assembly that the department of  
 22 6 human rights employ sufficient staff to meet the federal  
 22 7 funding match requirements established by the federal office  
 22 8 for juvenile justice delinquency prevention. The governor's

Requires an allocation for the administration of the federal funds for Juvenile Assistance and employment of sufficient staff to meet federal funding match requirements. The Governor's Advisory Council on Juvenile Justice is responsible for determining the necessary staffing level. Maintains current level of funding.

22 9 advisory council on juvenile justice shall determine the  
22 10 staffing level necessary to carry out federal and state  
22 11 mandates for juvenile justice.

22 12 **9** PROGRAM PERFORMANCE-BASED BUDGETING. The department **VETOED**  
22 13 shall track all appropriations made to the programs of the  
22 14 department in the fiscal year beginning July 1, 1995, in  
22 15 accordance with the program performance-based budgeting  
22 16 method.

Requires the DHR to track all appropriations using program performance-based budgeting by FY 1996.

VETOED: The Governor vetoed this language, stating that until a determination can be made regarding the benefit to the State of using a different method of budgeting, it would be premature to impose this requirement on an entire department.

22 17 10. GRANT WRITING. The divisions of the department of  
22 18 human rights shall retain their individual administrators, but  
22 19 are strongly encouraged to share staff to the greatest extent  
22 20 possible and especially for the purpose of grant writing.

Requires the divisions of the DHR to share staff and grant writing expertise to maximize the grant revenues of the Department.

22 21 Sec. 6. COMMISSION OF VETERANS AFFAIRS. There is  
22 22 appropriated from the general fund of the state to the  
22 23 commission of veterans affairs for the fiscal year beginning  
22 24 July 1, 1994, and ending June 30, 1995, the following amounts,  
22 25 or so much thereof as is necessary, to be used for the  
22 26 purposes designated:

22 27 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION  
22 28 For salaries, support, maintenance, and miscellaneous  
22 29 purposes, and for not more than the following full-time  
22 30 equivalent positions:  
22 31 ..... \$ 147,244  
22 32 .....FTEs 4.00

General Fund appropriation to the Veterans Affairs Administration of the Commission on Veterans Affairs (VAC).

DETAIL: This is an increase of \$82 and a decrease of 1.00 FTE position compared to the adjusted FY 1994 appropriation due to:

- 1. An increase of \$1,082 for salary annualization.
- 2. A decrease of \$1,000 for a reduction in travel through the use of video and teleconferencing.
- 3. A decrease of 1.00 FTE position to eliminate a



Section 18.3c, 1992 Iowa Acts, whereby the IVH may use funds generated by the Revenue Enhancement Program (REP) at the IVH. The primary focus of the REP is additional resident eligibility based upon Medicaid reimbursement. The revenue generated by increased patients would offset the increase in the General Fund appropriation. The REP is not creating a new revenue source, but is leveraging existing federal funds.

4. An increase of \$1,163,991 and 37.96 FTE positions to provide funding for the final heavy care nursing unit scheduled to open in FY 1995. The funds are generated by the REP. The schedule for opening the final 52 beds associated with the REP in FY 1995 is 26 beds in February 1995 and 26 beds in May 1995.
5. A decrease of \$45,263 and 6.21 FTE positions to convert two 28-bed skilled nursing units to two 21-bed special care units for patients with dementia.
6. A decrease of \$1,000 for a reduction in travel through the use of video and teleconferencing.
7. A decrease of \$10,000 for reduced communication costs through the use of the Iowa Communications Network as long-distance telephone carrier.

23 17 The veterans home shall seek alternatives to travel through  
23 18 the use of video and teleconferencing technology.

Requires the Commission to reduce travel costs by using alternatives such as video and teleconferencing.

23 19 The Iowa veterans home may use the gifts accepted by the  
23 20 chairperson of the commission of veterans affairs and other  
23 21 resources available to the commission for use at the Iowa  
23 22 veterans home.

Allows the IVH to use the gifts that are given to the Home.

23 23 If medical assistance revenues are expanded at the Iowa

Allows the VAC to expend additional medical

23 24 veterans home, and this expansion results in medical  
 23 25 assistance reimbursements which exceed the amount budgeted for  
 23 26 that purpose in the fiscal year beginning July 1, 1994, and  
 23 27 ending June 30, 1995, the Iowa veterans home may expend the  
 23 28 excess amounts to exceed the number of full-time equivalent  
 23 29 positions authorized in this section for the purpose of  
 23 30 meeting related certification requirements or to provide  
 23 31 additional beds. The expenditure of additional funds  
 23 32 received, as outlined in this paragraph, is subject to the  
 23 33 approval by the department of management. Any funds which are  
 23 34 saved by reorganizing the department of human rights pursuant  
 23 35 to Senate File 2144, if enacted by the Seventy-fifth General  
 24 1 Assembly, shall be appropriated to the veterans home.

assistance revenues generated by the REP. Requires the Department of Management to approve the spending of any additional funds. Requires, if the DHR is reorganized, any funds saved be appropriated to the IVH. Senate File 2144, which reorganized the DHR, was not enacted by the 1994 General Assembly.

24 2 Sec. 7. INTERIM STUDIES -- SUBSTANCE ABUSE CARE AND  
 24 3 TREATMENT PROGRAM AND DEPARTMENT OF HUMAN RIGHTS.

24 4 1. The legislative council is requested to provide for a  
 24 5 study of programs and services available in this state for  
 24 6 substance abuse care and treatment, the continuum of needs of  
 24 7 substance abusers and whether the needs are being met  
 24 8 satisfactorily, funding available for substance abuse care and  
 24 9 treatment, including federal and state moneys, and payment  
 24 10 mechanisms for the care and treatment, including medical  
 24 11 assistance and third-party sources of payment, and the  
 24 12 limitations of the payment. The study shall include a report  
 24 13 to the general assembly, with recommendations to address  
 24 14 identified problem areas on or before January 15, 1995.

Requests the Legislative Council establish an interim study committee to examine the programs and services associated with substance abuse care and treatment and to submit a report to the General Assembly by January 15, 1995.

24 15 2. An interim committee is requested to be established by  
 24 16 the legislative council to study the organizational structure  
 24 17 of the department of human rights. The study shall include  
 24 18 but not be limited to an examination of the administrative  
 24 19 costs of the department, the costs and benefits of relocation  
 24 20 of divisions of the department into other departments, and the  
 24 21 continued viability of the department as a separate unit of  
 24 22 government. Proposals for change in the organizational

Requests the Legislative Council establish an interim study committee to examine the organizational structure of the DHR and to submit a report to the General Assembly by January 1, 1995.

24 23 structure of the department shall be presented to the general  
24 24 assembly by January 1, 1995.

**VETOED**

24 25 **[**Sec. 8. LEASE-PURCHASE -- BUDGET SUBMISSION. This section  
24 26 applies to each state agency receiving an appropriation in  
24 27 this Act. The departmental estimate required under section  
24 28 8.23 for the fiscal period beginning July 1, 1995, which  
24 29 includes the state agency, shall provide an itemized list  
24 30 indicating the nature and amount of each lease-purchase  
24 31 contract payment included in the estimate for proposed  
24 32 contracts which have not been reported by the state agency to  
24 33 the legislative fiscal committee of the legislative council  
24 34 pursuant to section 8.46 prior to the submission of the  
24 35 estimate. The governor shall include in the governor's budget  
25 1 for the fiscal year beginning July 1, 1995, a listing  
25 2 indicating the nature and amount of each lease-purchase  
25 3 contract which was itemized in a departmental estimate in  
25 4 accordance with this section and is included in the governor's  
25 5 budget. A state agency receiving an appropriation in this Act  
25 6 shall not enter into a lease-purchase contract during the  
25 7 fiscal year beginning July 1, 1995, unless the contract was  
25 8 itemized in a departmental estimate and included in the  
25 9 governor's budget in accordance with this section\

Requires the agencies receiving appropriations in this Act to provide an itemized list of proposed lease-purchase contracts in the FY 1996 budget. Departments not complying with this requirement are prohibited from entering into lease-purchase contracts.

VETOED: The Governor vetoed this language, stating that this provision does not allow agencies the flexibility needed to respond to situations which cannot be planned.

25 10 Sec. 9. Section 35.9, Code 1993, is amended to read as  
25 11 follows:

25 12 35.9 EXPENDITURE BY COMMISSION.

25 13 The commission of veterans affairs may expend not more than  
25 14 ~~four~~ six hundred dollars per year for any one child who has  
25 15 lived in the state of Iowa for two years preceding application  
25 16 for aid, and who is the child of a person who died during  
25 17 World War I between the dates of April 6, 1917, and June 2,  
25 18 1921, or during World War II between the dates of September  
25 19 16, 1940, and December 31, 1946, both dates inclusive, or the  
25 20 Korean Conflict between June 25, 1950, and January 31, 1955,  
25 21 both dates inclusive, or the Vietnam Conflict between August  
25 22 5, 1964, and May 7, 1975, both dates inclusive, or the Persian

CODE: Changes the amount of maximum payment to a school of higher learning on behalf of an eligible war orphan from \$400 to \$600 annually and from \$2,000 to \$3,000 lifetime. Adds a child of a person who died in the Persian Gulf Conflict as an eligible recipient.

PG LN                      **House File 2376**                      **Explanation**

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25 23 Gulf Conflict at any time between August 2, 1990, and the date  
25 24 the president or the congress of the United States declares a  
25 25 permanent cessation of hostilities, both dates inclusive,  
25 26 while serving in the military or naval forces of the United  
25 27 States, to include members of the reserve components  
25 28 performing service or duties required or authorized under  
25 29 chapter 39, United States Code and Title 32, United States  
25 30 Code, sections 502 through 505, and active state service  
25 31 required or authorized under chapter 29A, or as a result of  
25 32 such service, to defray the expenses of tuition,  
25 33 matriculation, laboratory and similar fees, books and  
25 34 supplies, board, lodging, and any other reasonably necessary  
25 35 expense for such child or children incident to attendance in  
26 1 this state at an educational or training institution of  
26 2 college grade, or in a business or vocational training school  
26 3 with standards approved by the commission of veterans affairs.  
26 4 However, if congress enacts a date different from August 2,  
26 5 1990, as the beginning of the Persian Gulf Conflict for  
26 6 purposes of determining whether a veteran is entitled to  
26 7 receive military benefits as aveteran of the Persian Gulf  
26 8 Conflict, that date shall be substituted for August 2, 1990.  
26 9 A child eligible to receive funds under this section shall  
26 10 not receive more than ~~two~~ three thousand dollars under this  
26 11 section during the child's lifetime.

26 12 HF 2376  
26 13 cl/pk/25

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS BILL**

**SENATE FILE 2313**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Implements a managed mental health care initiative in the Medical Assistance (MA) Program. The managed mental health care initiative is projected to save **\$2.0** million in State funds from the FY **1995** appropriation for the MA Program due to contracting on a fixed fee basis for MA eligible clients. (Page **3**, Line **5**)
- **Allocates \$45,000** and **2.0** FTE positions from the MA Program for a home and community-based waiver for persons with a brain injury who have been residents of a medical institution for at least **30** days. (Page **8**, Line **29**)
- Requires the DHS Director to appoint a committee regarding managed care options for the Psychiatric Medical Institutions for Children (PMICs). **Also** requires the Director to decide on or after November **1, 1994**, how service-necessity determinations will be made, and specifies the criteria for the decision. Permits the DHS to transfer funds and include PMICs in the statewide group foster care cap. Requires the appointment of a committee to review whether unnecessary or redundant reporting is required by the MA Program Children Services Initiative. (Page **25**, Line **34** and Page **26**, Line **33**)
- Allocates **\$300,000** from the Community-Based Programs appropriation for Adolescent Pregnancy Prevention Program (APPP) grants. The grants are to be awarded to community or regional groups that work to prevent initial pregnancies by emphasizing sexual abstinence as the only completely safe and effective means of avoiding pregnancy and sexually transmitted diseases. Requires that programs provide information regarding the comparative failure rates of contraceptives. (Page **28**, Line **6**)
- Reduces the appropriation for the Family Investment Program (FIP) by **\$6.1** million compared to the adjusted FY **1994** appropriation. (Page **1**, Line **1**)
- Increases the appropriation for the Promise Jobs Program by **\$4.4** million compared to the adjusted FY **1994** appropriation. **This** is a **56.4%** increase and will provide training for an additional **13,374** clients. (Page **12**, Line **27**)
- Increases the appropriation for Child Support Recoveries by **\$630,000** and **2.0** FTE positions. Expands the use of contracted services and fund implementation of mass levies and a centralized lien index. (Page **13**, Line **33**)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS.**

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS BILL**

**SENATE FILE 2313**

- Increases the State appropriation for Emergency Assistance by **\$884,000** compared to the FY **1994** appropriation to reflect the transfer of federal Emergency Assistance funding to the Child and Family Services (CFS) Division. The Emergency Assistance Program will be a **100.0% State** funded program. (Page **2**, Line **17**)
- Increases the appropriation for the **4** Mental Health Institutes at Cherokee, Clarinda, Independence, and Mt. Pleasant by **\$453,000** compared to the adjusted FY **1994** appropriation. (Page **31**, Line **33**)
- Decreases the appropriation for the **State** Hospital Schools at Woodward and Glenwood by **\$513,000** and **35.0 FTE** positions compared to the adjusted FY **1994** appropriation, primarily due to closing living **units** at each school. (Page **33**, Line **2**)
- Decreases the Gamblers Assistance Program appropriation by **\$229,000** compared to the adjusted **FY 1994** appropriation and changes the funding mechanism for the Gamblers Assistance Fund. Specifies that **0.3%** of the gross lottery revenue shall be deposited in the Gamblers Assistance Fund, compared to the current **0.5%**; specifies that **0.3%** of adjusted gross receipts from riverboats be deposited in the Gamblers Assistance Fund, compared with the current **3.0%**. **These 2** funding sources are expected to generate **\$900,000** for Gamblers Assistance in FY **1995**. Requires the Director of the DHS to administer the fund and allocate receipts to outpatient and follow-up treatment for problem gamblers, rehabilitation and residential treatment programs, information and referral services, and education and prevention services. (Page **45**, Line **31**, Page **49**, Line **8**, and Page **49**, Line **21**)
- Provides an additional **\$134,000** to the CFS appropriation for a Clinical Assessment and Consultation **Team** (CACT) related to the PMIC proposal. (Page **17**, Line **7**)
- Allocates \$6.5 million to PMICs as a State match and allows the adoption of emergency **rules** to implement the Section. Limits the certification of new enhanced residential treatment **beds** by requiring the approval of the DHS Director with specified criteria. (Page **19**, Line **8** and Page **19**, Line **16**)
- Provides a **1.0%** provider reimbursement rate increase for sheltered work and work activity from the Mental Illness/Mentally Retarded/Developmentally Disabled/Brain Injured (MI/MR/DD/BI) Community Services Fund for sheltered workshops and sheltered work activity. (Page **40**, Line **12**)

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS BILL**

**SENATE FILE 2313**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Increases the appropriation for Field Operations by **\$653,000** and **21.5** FTE positions compared to the adjusted FY **1994** appropriation. Approximately half of the increase is due to additional staff required to comply with federal MA Program rule MB-001 which requires the division of resources among all family member combinations. The remainder of the increase is due to the cost of salary annualization and changes in the federal cost allocation match rate. (Page **40**, Line **28**)
- Increases the Family Foster Care reimbursement rate from **65.0%** to **67.75%** of the United States Department of Agriculture (USDA) poverty level. (Page **45**, Line **5**)
- Requires a report to the Legislative Fiscal Committee concerning implementation of Managed Mental Health Care. (Page **6**, Line **17**)
- Permits the Council on Human Investment (CHI) to carry over unspent funds from the FY **1994** appropriation into FY **1995**. (Page **48**, Line **21**)
- Requires continuation of the Child Welfare ~~Task~~ Force. Requires an interim report by November **15, 1994**, and a final report by June **30, 1995**. (Page **48**, Line **28**)
- Repeals the statutory provision that sunsets the Foster Care Review Board effective July **1, 1994**. (Page **51**, Line **4**)
- Requires consolidation of the FIP individual planning and agreement provisions and the Family Development and Self-sufficiency Grant (FaDSS) Program to ensure service coordination. Requires that the Family Investment Agreement be developed or revised in consultation with a FaDSS worker. (Page **2**, Line **9**)
- Requires the DHS to study the MR/DD population in ~~need~~ of intermediate level of licensed care. Specifies participants in the study. (Page **4**, Line **27**)
- Prohibits the DHS from providing MA coverage of drugs which are prescribed for fertility purposes. (Page **9**, Line **2**)

**STUDIES AND INTENT LANGUAGE**

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS BILL**

**SENATE FILE 2313**

- Requires the DHS to review the listing of organ transplants covered by MA, including insurance industry standards; practice methods; and 1-year, 2-year, and 3-year survival rates. Requires the DHS **to** request funding for coverage of additional organ transplants if the review concludes that coverage is appropriate. Requires annual review of the current listing of organ transplants which may be covered by MA. (Page 9, Line 5)
- Requires the DHS to cooperate with the Division of Vocational Rehabilitation of the Department of Education to assure that counties are aware of opportunities to use Purchase of Service funds to match federal funds available for vocational services to persons eligible for Local Purchase of Services. (Page **40**, Line 22)

Senate File 2313

Senate File 2313 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	24	1.4	Nwthstnd	Sec. 239.6	FIP Eligibility Determination
1	28	1.5	Nwthstnd	Sec. 239	FIP Implementation
3	33	3.2	Nwthstnd	Sec. 8.39	Case Management Cash Flow
6	17	3.6	Nwthstnd	Sec. 249A.26	Managed Mental Health Care
12	17	6.7b	Nwthstnd	Sec. 239.21	Transitional Child Care
13	5	7.2	Nwthstnd	Sec. 249C	Work and Training Waiver
15	24	8.7	Nwthstnd	Sec. 598.23A	Community Service Work Requirement
17	23	10.2	Nwthstnd	Sec. 232	CACT May Exceed Group Target
18	28	10.2d	Nwthstnd	Sec. 232.143(1)	Allocating Formula for Target
19	33	10.5	Nwthstnd	Sec. All	Child Welfare Fund
22	12	10.8	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Homes
22	19	10.9	Nwthstnd	Sec. All	Release of Records
23	8	10.11	Nwthstnd	Sec. 234.35(1)(h)	State Funding - Shelter Care
29	25	12.1	Nwthstnd	Sec. All	Court-Ordered Services
31	4	12.5	Nwthstnd	Sec. All	Limits on Judicial Authority
31	18	12.6	Nwthstnd	Sec. All	Counties Not Required to Pay
45	5	25.4	Nwthstnd	Sec. 234.38	Family Foster Care Reimbursement Rate
47	22	29	Nwthstnd	Sec. 28, Chap. 172 1993 Iowa Acts	Intermediate Care Facilities Certificate of Need
49	8	32	Amends	Sec. 99E.10(1)(a) Code Supplement 1993	Gamblers Assistance Allocation
49	21	33	Amends	Sec. 99F.11(3)	Gamblers Assistance Allocation
49	26	34	Amends	Sec. 252.16(6)	Legal Settlement - Blind
51	4	37	Repeals	Sec. 237.23 Code Supplement 1993	Foster Care Review Board Sunset Repeal

1 1 Section 1. FAMILY INVESTMENT PROGRAM. There is  
 1 2 appropriated from the general fund of the state to the  
 1 3 department of human services for the fiscal year beginning  
 1 4 July 1, 1994, and ending June 30, 1995, the following amount,  
 1 5 or so much thereof as is necessary, to be used for the purpose  
 1 6 designated:  
 1 7 For assistance under the family investment program under  
 1 8 chapter 239:  
 1 9 ..... \$ 37,139,476

General Fund appropriation to the Department of Human Services (DHS) for the Family Investment Program (FIP).

DETAIL: This is a decrease of \$6,107,951 compared to the adjusted FY 1994 appropriation. Maintains the current payment levels (\$361 per month for a family with 2 persons and \$426 for a family with 3 persons). In January 1994, there were 36,068 regular FIP cases, which is a 5.4% increase compared to January 1993. In January 1994, there were 3,468 Unemployed Parent cases, which is a 54.3% increase compared to January 1993 cases. The appropriation assumes that FY 1995 FIP caseloads will decrease to 33,899 regular FIP cases and 2,370 Unemployed Parent FIP cases.

The appropriation reflects the following assumptions and computations:

1. A decrease of \$6,947,568 due to the welfare reform changes implemented during FY 1994.
2. An increase of \$49,700 to continue Entrepreneurial Training to FIP participants statewide.
3. An increase of \$10,000 for the Cash Bonus Program which provides a \$500 cash bonus to 50 clients who stay off of FIP for 12 months.
4. An increase of \$300,000 to fully fund the FIP waiver evaluation.
5. An increase of \$34,250 to conduct a Standard of Need study. The study is required every 2 years by the federal government.
6. An increase of \$100,000 for an evaluation of the FIP portion of the Electronic Benefits Transfer Pilot Program. The purpose of the evaluation is to determine the feasibility of expanding the

1 10 1. The department may fund the employee portion of the  
 1 11 cash bonus program from unspent funds under the appropriation  
 1 12 made in this section.

1 13 2. The department shall continue to contract for services  
 1 14 in developing and monitoring an entrepreneurial training  
 1 15 waiver program to provide technical assistance in self-  
 1 16 employment training to families which receive assistance under  
 1 17 the family investment program, contingent on federal approval  
 1 18 of the annual waiver renewal requests. The waiver program  
 1 19 shall be provided for the fiscal year beginning July 1, 1994,  
 1 20 and ending June 30, 1995, or for as long as federal approval  
 1 21 of the statewide program is granted.

1 22 3. The department shall continue the special needs program  
 1 23 under the family investment program.

Program.

- 7. A general decrease of \$59,700.
- 8. An increase of \$405,367 due to the change in the Federal Financial Participation (FFP) rate. The FFP rate is the overall percentage the federal government will provide for the FIP. The FFP rate will decrease to 62.80% in FY '1995 compared to the FY 1994 rate of 63.18%.

This is not a mandated program, but federal requirements must be met in order to qualify for the federal match funding.

Permits the DHS to continue the employee portion of the Cash Bonus Program.

DETAIL: This Program pays a \$500 bonus to former FIP recipients, if employment continues for 6 months. The appropriation funds bonuses for 30 clients annually.

Requires the DHS to continue the Self-Employment Investment Demonstration (SEID) Program. This assistance may be provided by the DHS or by the Department of Employment Services.

DETAIL: The Program provides technical assistance to 125 FIP recipients in 12 counties who are seeking self-sufficiency through self-employment and microenterprise creation. The FY 1995 appropriation contains \$49,700 for this Program.

Requires the DHS to continue the Special Needs Program under the FIP Program.

DETAIL: This Program pays 100.0% of allowable school

PG LN	Senate File 2313	Explanation
1 24 1 25 1 26 1 27	4. Notwithstanding section 239.6, the department is not required to reconsider <b>eligibility of</b> family investment program recipients every six months if a federal waiver is granted.	expenses and \$10.00 fees for guardians and conservators. The projected caseload is 1,048.  CODE: Permits the DHS to reconsider eligibility for the FIP less frequently than once every 6 months if a federal waiver is approved.
1 28 1 29 1 30 1 31 1 32 1 33	5. Notwithstanding any contrary provision of chapter 239, the department shall continue to implement the family investment program in accordance with the provisions of the waiver request approved by the United States department of health and human services pursuant to 1993 Iowa Acts, chapter 97, section 3.	CODE: Requires the DHS to continue to implement the FIP started in FY 1994 in accordance with the waiver request granted in FY 1994.
1 34 1 35 2 1 2 2 2 3 2 4 2 5 2 6 2 7 2 8	6. The department may adopt emergency rules for the family investment, food stamp, and medical assistance programs to change or delete welfare reform initiatives that threaten the integrity or continuation of the program or that are not cost-effective. Prior to the adoption of rules, the department shall consult with the welfare reform council, members of the public involved in development of the policy established in the 1993 session, and the chairpersons and ranking members of the human resources committees of the senate and the house of representatives.	Allows the DHS to adopt emergency rules for the FIP, Food Stamp, and Medical Assistance (MA) Programs, and allows the removal of welfare reform initiatives which are not cost-effective. Requires consultation with various parties prior to adoption of rule changes.
2 9 2 10 2 11 2 12 2 13 2 14 2 15 2 16	7. The department shall consolidate the individual planning and agreement provisions of the family investment program and the family development and self-sufficiency grant program to ensure service coordination by providing that if a recipient is participating in the grant program, the recipient's family investment agreement shall be developed or revised in consultation with the family development and self-sufficiency grant program worker.	Requires the DHS to consolidate the planning and agreement provision of the FIP and the Family Development and Self-sufficiency (FaDSS) Program if participants are in both programs. The recipient's Family Investment Agreement (FIA) is to be developed or revised with a FaDSS Program worker.  DETAIL: The goal is to prevent duplication of effort in preparing the FIA and FaDSS grants.
2 17	Sec. 2. EMERGENCY ASSISTANCE. There is appropriated from	<b>Genera! Fund</b> appropriation to the DHS for the

2 18 the general fund of the state to the department of human  
 2 19 services for the fiscal year beginning July 1, 1994, and  
 2 20 ending June 30, 1995, the following amount, or so much thereof  
 2 21 as is necessary, to be used for the purpose designated:  
 2 22 For emergency assistance to families with dependent  
 2 23 children for homeless prevention programs:  
 2 24 ..... \$ 1,767,500

Emergency Assistance (EA) Program.

DETAIL: This is an increase of \$883,750 compared to the adjusted FY 1994 appropriation. The increase is due to the transfer of all federal EA Program funding to the Child and Family Services (CFS) Division which qualifies the DHS for additional federal funds. The State EA appropriation is increased to offset the transferred federal funds. Comparing all sources of funds, the appropriation is no change compared to the adjusted FY 1994 appropriation. This appropriation maintains the current level of assistance to families with children who are either homeless or at risk of becoming homeless. The maximum grant to any family is \$500 per year. The appropriation will fund a maximum of 3,283 families, and the funding will last approximately 5 months.

This is not a mandated Program.

2 25 The emergency assistance provided for in this section shall  
 2 26 be available beginning October 1 of the fiscal year and shall  
 2 27 be provided only if all other publicly funded resources have  
 2 28 been exhausted. The emergency assistance includes, but is not  
 2 29 limited to, assisting people who face eviction, potential  
 2 30 eviction, or foreclosure, utility shutoff or fuel shortage,  
 2 31 loss of heating energy supply or equipment, homelessness,  
 2 32 utility or rental deposits, or other specified crisis which  
 2 33 threatens family or living arrangements. The emergency  
 2 34 assistance shall be available to migrant families who would  
 2 35 otherwise meet eligibility criteria. The department may adopt  
 3 1 emergency rules to implement the program including eligibility  
 3 2 criteria and benefit levels. The department may contract for  
 3 3 the administration and delivery of the program. The program  
 3 4 shall be terminated when funds are exhausted.

Requires the DHS to use EA Program funds only in cases where all other publicly funded resources, such as county General Relief, have been exhausted. Provides that the Program will begin operation October 1, 1994. Requires that migrant families, who otherwise would be eligible for the Program, shall receive assistance.

3 5 Sec. 3. MEDICAL ASSISTANCE. There is appropriated from

General Fund appropriation to the DHS for the MA

3 6 the general fund of the state to the department of human  
 3 7 services for the fiscal year beginning July 1, 1994, and  
 3 8 ending June 30, 1995, the following amount, or so much thereof  
 3 9 as is necessary, to be used for the purpose designated:  
 3 10 For medical assistance, including reimbursement for  
 3 11 abortion services, which shall be available under the medical  
 3 12 assistance program only for those abortions which are  
 3 13 medically necessary:  
 3 14 ..... \$344,719,351

Program.

DETAIL: This is an increase of \$2,660,796 compared to the adjusted FY 1994 appropriation. The increase is due to:

1. An increase of \$16,565,750 for provider reimbursement rate increases (refer to individual rate reimbursement language at the end of this Act for the cost of the individual rate increases).
  - A. A 4.2% increase in the in-patient hospital reimbursement rate.
  - B. A 4.2% increase in the out-patient hospital reimbursement rate.
  - C. A 4.9% increase in the reimbursement rate for skilled nursing facilities.
  - D. A 4.9% increase in the reimbursement rate for rural health providers:
  - E. A 4.9% increase in the reimbursement rate for home health providers.
  - F. A 10.0% increase in the reimbursement rate for obstetric care.
  - G. A 5.0% increase in the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) reimbursement rate.
  - H. A 5.5% increase in the drug produce cost reimbursement rate.
  - I. An increase in the reimbursement rate for intermediate care facilities from the 69th to 70th percentile.
2. A decrease of \$18,000,000 due to the estimated FY 1994 reversion which is carried forward into FY 1995.
3. A decrease of \$2,000,000 due to the

implementation of a managed mental health care initiative.

- 4. A decrease of \$6,462,700 for the transfer of Psychiatric Medical Institutions for Children (PMICs) to the Child and Family Services (CFS) appropriation. This change reduces the MA appropriation by \$6,462,700 and increases the CFS appropriation by the same amount. No overall policy change is contained in this request.
- 5. An increase of \$2,500,000 due to an increase in the Medicare premium which occurs on January 1, 1995, for those individuals dually eligible for Medicare and the MA Program.
- 6. An increase of \$4,300,000 due to the assumed 5.5% increase in the number of eligible MA Program recipients.
- 7. An increase of \$55,000 for nutritional services for children to move toward compliance with federal EPSDT requirements..
- 8. An increase of \$6,572,000 due to the change in the FFP rate from the FY 1994 rate of 63.18% to 62.80% for FY 1995.
- 9. A general reduction of \$869,254.

The MA Program is not a mandated program, but federal regulations must be followed for Iowa to qualify for a federal match of approximately 62.80%. The State has discretion as to whether to cover a variety of optional eligibility groups and medical services.

Specifies the conditions under which the MA Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS appropriations bills in recent years.

- 3 15 1. Medically necessary abortions are those performed under
- 3 16 any of the following conditions:
- 3 17 a. The attending physician certifies that continuing the
- 3 18 pregnancy would endanger the life of the pregnant woman.
- 3 19 b. The attending physician certifies that the fetus is
- 3 20 physically deformed, mentally deficient, or afflicted with a

3 21 congenital illness.

3 22 c. The pregnancy is the result of a rape which is reported  
3 23 within 45 days of the incident to a law enforcement agency or  
3 24 public or private health agency which may include a family  
3 25 physician.

3 26 d. The pregnancy is the result of incest which is reported  
3 27 within 150 days of the incident to a law enforcement agency or  
3 28 public or private health agency which may include a family  
3 29 physician.

3 30 e. Any spontaneous abortion, commonly known as a  
3 31 miscarriage, if not all of the products of conception are  
3 32 expelled.

3 33 2. Notwithstanding section 8.39, the department may  
3 34 transfer funds appropriated in this section to a separate  
3 35 account established in the department's case management unit  
4 1 for expenditures required to provide case management services  
4 2 for mental health, mental retardation, and developmental  
4 3 disabilities services under medical assistance which are  
4 4 jointly funded by the state and county, pending final  
4 5 settlement of the expenditures. funds received by the case  
4 6 management unit in settlement of the expenditures shall be  
4 7 used to replace the transferred funds and are available for  
4 8 the purposes for which the funds were appropriated in this  
4 9 section.

4 10 3. a. If a medical assistance recipient is receiving care  
4 11 which is reimbursed under a federally approved home and  
4 12 community-based services waiver but would otherwise be  
4 13 approved for care in an intermediate care facility for the  
4 14 mentally retarded, the recipient's county of legal settlement  
4 15 shall reimburse the department on a monthly basis for the  
4 16 portion of the recipient's cost of care which is not paid from  
4 17 federal funds.

4 18 b. The department's admission requirements involving  
4 19 medical assistance payment for an individual's placement in an  
4 20 intermediate care facility for the mentally retarded shall

CODE: Permits the DHS to transfer MA Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS in cash flow problems associated with providing case management services.

Specifies the amount which shall be billed to the county of legal settlement for Mental Health (MH)/Mental Retardation (MR)/Developmental Disabilities (DD)/Chronic Mental, Illness services. Limits county and State obligations to MA Program reimbursement rates.

4 21 require, prior to the placement, referral of the individual  
 4 22 through an approved case management program. The case  
 4 23 management program shall identify any appropriate alternatives  
 4 24 to the placement and shall inform the individual of the  
 4 25 alternatives. The department may adopt emergency rules to  
 4 26 implement the provisions of this subsection.

4 27 c. The department shall conduct a study of the needs of  
 4 28 lowans with mental retardation or other developmental  
 4 29 disabilities who require an intermediate level of licensed  
 4 30 care and shall make recommendations regarding the means to  
 4 31 best address the needs identified, including the feasibility  
 4 32 of establishing a special classification of nursing facility  
 4 33 for persons with mental retardation or other developmental  
 4 34 disability whose ability to respond to active treatment  
 4 35 protocols is limited due to age or medical needs.  
 5 1 Participants in the study shall include representatives of the  
 5 2 department of inspections and appeals, Iowa state association  
 5 3 of counties, arc of Iowa, the governor's planning council for  
 5 4 developmental disabilities, and the Iowa association of  
 5 5 residential and rehabilitation facilities.

Requires the **DHS** to conduct a study of the MR and DD populations who require an intermediate level of licensed care. Requires the Department to make recommendations regarding the best method of addressing the MR/DD groups needs. Requires the study participants include representatives of the Department of Inspections and Appeals, the Iowa Association of Counties, Association of Retarded Citizens, the Governor's Planning Council for Developmental Disabilities, and the Iowa Association of Residential and Rehabilitation Facilities.

5 6 4. a. The county of legal settlement shall be billed for  
 5 7 50 percent of the nonfederal share of the cost of case  
 5 8 management provided for adults, day treatment, and partial  
 5 9 hospitalization in accordance with sections 249A.26 and  
 5 10 249A.27, and 100 percent of the nonfederal share of the cost  
 5 11 of care which is reimbursed under a federally approved home  
 5 12 and community-based waiver that **would** otherwise be approved  
 5 13 for provision in an intermediate care facility for the  
 5 14 mentally retarded, provided under the medical assistance  
 5 15 program for persons with mental retardation, a developmental  
 5 16 disability, or chronic mental illness. The state shall have  
 5 17 responsibility for the remaining 50 percent of the nonfederal  
 5 18 share of the cost of case management provided for adults, day  
 5 19 treatment, and partial hospitalization. For persons without a  
 5 20 county of legal settlement, the state shall have

Specifies the amount which shall be billed to the county of legal settlement for MH/MR/DD/Chronic Mental Illness services. Limits county and State obligations to MA Program reimbursement rates.

5 21 responsibility for 100 percent of the nonfederal share of the  
 5 22 cost of case management provided for adults, day treatment,  
 5 23 partial hospitalization, and the home and community-based  
 5 24 waiver services.

5 25 b. The state shall **pay** the entire nonfederal share of the  
 5 26 costs for case management services provided to persons 18  
 5 27 years of age or younger who are served in a medical assistance  
 5 28 home and community-based waiver program for persons with  
 5 29 mental retardation.

5 30 c. Medical assistance funding for case management services  
 5 31 for eligible persons **18** years of age and under shall also be  
 5 32 provided to persons residing in counties with child welfare  
 5 33 decategorization projects implemented in accordance with  
 5 34 section 232.188, provided these projects have included these  
 5 35 persons in their service plan and the decategorization project  
 6 1 county is willing to provide the nonfederal share of costs.

6 2 d. When paying the necessary and legal expenses of  
 6 3 intermediate care facilities for the mentally retarded  
 6 4 (ICFMR), the cost payment requirements of section 222.60 shall  
 6 5 be considered fulfilled when payment is made in accordance  
 6 6 with the medical assistance payment rates established for  
 6 7 ICFMRs **by** the department and the state or a county of legal  
 6 8 settlement is not obligated for any amount **in-excess** of the  
 6 9 rates.

6 10 5. The department shall expand coverage of services to  
 6 11 children under medical assistance to include nutritional  
 6 12 counseling services for children not eligible for women,  
 6 13 infant and children (WIC) nutritional counseling services due  
 6 14 to exceeding the WIC age limit **or** who require services in  
 6 15 excess of those available under **WIC**. The department may adopt  
 6 16 emergency rules in order to implement this change.

Requires the expansion of coverage to children not eligible for the Women, Infants, and Children (WIC) counseling services who would otherwise not qualify for those services. Allows the DHS to adopt emergency rules to implement ,this language.

6 17 6. Upon receipt of a federal waiver, the department may  
 6 18 adopt and implement emergency rules to establish a prepaid  
 6 19 mental health services plan for medical assistance patients.  
 6 20 The rules shall include but not be limited to defining the

CODE: Allows the DHS to implement a managed mental health care services plan for MA patients. Requires the State to pay 100.0% of the nonfederal share of services included in the plan. Requires a report to

6 21 structure of the program, establishing the scope of services  
 6 22 to be provided in the program, establishing client eligibility  
 6 23 for prepaid mental health services, establishing the basis and  
 6 24 rate of reimbursement for the program, defining the expected  
 6 25 outcome measures of the program, and defining a client appeal  
 6 26 process. Notwithstanding the provisions of subsection 4,  
 6 27 paragraph a, of this section and section 249A.26, requiring  
 6 28 counties to pay all or part of the nonfederal share of certain  
 6 29 services provided to persons with disabilities under the  
 6 30 medical assistance program, the state shall pay 100 percent of  
 6 31 the nonfederal share of any services included in the plan  
 6 32 implemented pursuant to this subsection. The department shall  
 6 33 report to the legislative fiscal committee of the legislative  
 6 34 council concerning implementation of the prepaid mental health  
 6 35 services plan for medical assistance patients, including but  
 7 1 not limited to the decision-making process involved in the  
 7 2 awarding of any contract under this subsection.

the Legislative Fiscal Committee on the implementation of Managed Mental Health Care for MA Program recipients.

7 3 7. The department shall utilize not more than \$60,000 of  
 7 4 the funds appropriated in this section to continue the  
 7 5 AIDS/HIV health insurance premium payment program as  
 7 6 established in 1992 Iowa Acts, Second Extraordinary Session,  
 7 7 Chapter 1001, section 409, subsection 6. Of the funds  
 7 8 allocated in this subsection, not more than \$10,000 may be  
 7 9 expended for administrative purposes.

Requires the DHS to use up to \$60,000 to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment (HIPP) as established during the Second Extraordinary Session in 1992.

7 10 8. The department of human services shall seek a federal  
 7 11 waiver to implement a pilot project to allow up to 16 nursing  
 7 12 homes, as defined in section 155.1, to be operated under an  
 7 13 outcome-based alternative plan for regulatory compliance. The  
 7 14 waiver shall include a request for suspension of federal  
 7 15 regulations which the department identifies as more  
 7 16 restrictive than necessary to provide a safe and healthy  
 7 17 environment for residents of a nursing home. Following  
 7 18 approval of the waiver, the department shall establish a  
 7 19 request for proposal, or other research-based selection  
 7 20 process, and shall select up to 16 nursing homes to operate

Requires the DHS to submit a waiver request for a pilot project designed to provide outcome-based, least-restrictive environment care at up to 16 nursing homes in Iowa. Requires the DHS to develop an evaluation plan to assess the impact of pilot project facilities upon the quality of life of the residents and the need for alternative methods of staff development and service delivery. Requires the DHS to annually report the progress of the pilot project to the Human Services Appropriations Subcommittee.

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7 21 under the alternative system, based upon criteria and  
7 22 requirements which shall include but are not limited to all of  
7 23 the following:

7 24    a. The department of inspections and appeals shall utilize  
7 25 the regulations established for the pilot project for state  
7 26 licensure survey purposes, except during adverse actions such  
7 27 as fining and citation, conditional licensure or license  
7 28 revocation proceedings, in which cases existing state  
7 29 licensure rules shall be used. The department of inspections  
7 30 and appeals shall investigate complaints registered against  
7 31 homes involved in the pilot project utilizing the federal  
7 32 regulations developed for those homes. State licensure rules  
7 33 shall be utilized if adverse action results from a complaint  
7 34 investigation. The nursing home shall comply with the  
7 35 requirements of chapter 481 I.A.C. 61, applicable state law,  
8 1 and applicable fire regulations.

8 2    b. The department shall adopt rules which establish the  
8 3 minimum requirements for alternative nursing homes, and the  
8 4 nursing homes shall comply with the minimum requirements  
8 5 established.

8 6    c. The nursing homes shall develop and implement a written  
8 7 plan of operation which is outcome-based and which establishes  
8 8 goals for the home in meeting the outcomes identified. The  
8 9 plan shall include an ongoing process for identifying and  
8 10 attaining the outcomes identified. The plan shall also  
8 11 include a method for evaluation of the effect of the  
8 12 alternative form of operation on the quality of life of the  
8 13 residents and the need for alternative methods of staff  
8 14 development and service delivery.

8 15    d. The nursing homes shall provide for input from the  
8 16 residents regarding the most appropriate environment and  
8 17 services to the residents.

8 18    e. The nursing homes shall report annually to the  
8 19 department regarding the success of the nursing homes in  
8 20 reaching the goals established and regarding recommendations  
8 21 for additional improvements in the structure and operation of  
8 22 the nursing homes and the services provided the residents of

8 23 the homes.  
 8 24 f. The department shall annually report to the  
 8 25 chairpersons and ranking members of the joint appropriations  
 8 26 subcommittee on human services on the progress of the pilot  
 8 27 project and shall include in the report recommendations  
 8 28 regarding the use of alternatives to standard nursing homes.

8 29 9. The department of human services may employ not more  
 8 30 than two additional full-time equivalent positions and shall  
 8 31 use no more than \$45,000 of the funds appropriated in this  
 8 32 section to develop a medical assistance home and community-  
 8 33 based waiver for persons with brain injury who currently  
 8 34 reside in a medical institution and who have been residents of  
 8 35 a medical institution for a minimum of thirty consecutive  
 9 1 days.

9 2 10. The department shall not provide medical assistance  
 9 3 coverage of drugs which are prescribed for an individual for  
 9 4 fertility purposes.

9 5 11. The department shall review the listing of organ  
 9 6 transplants covered by medical assistance. The review shall  
 9 7 include consideration of insurance industry standards and  
 9 8 practice methods and procedures; one-year, two-year, and  
 9 9 three-year survival rates; and best available practices and  
 9 10 research. Coverage shall be determined by medical necessity  
 9 11 criteria. If the review concludes that coverage of additional  
 9 12 organ transplants is appropriate, the department shall request  
 9 13 the general assembly to provide funding for the coverage for  
 9 14 fiscal year 1995-1996. The department shall review, at least  
 9 15 annually, the current listing of organ transplants which may  
 9 16 be covered by medical assistance.

9 17 Sec. 4. MEDICAL CONTRACTS. There is appropriated from the  
 9 18 general fund of the state to the department of human services  
 9 19 for the fiscal year beginning July 1, 1994, and ending June.  
 9 20 30, 1995, the following amount, or so much thereof as is

Allows the DHS to employ up to 2.00 FTE positions and use a maximum of \$45,000 of the MA Program appropriation to develop a MA Program Home and Community-Based waiver for persons with brain injury who have been residents of a medical institution for at least 30 days.

Prohibits the DHS from providing MA Program drug coverage for drugs prescribed for fertility purposes.

Requires the DHS to review the listing of organ transplants covered by the MA Program. The review is required to include insurance industry standards, survival rates, and best available practices and research. If the review indicates that additional coverage is appropriate, the DHS is to request funding for coverage in FY 1996.

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$87,400 compared to



10 3 and the legislative fiscal bureau on or before January 1,  
10 4 1995.

submitted to the Governor and the Legislative Fiscal Bureau (LFB) by January 1, 1995.

DETAIL: Home intravenous products and services are currently covered by the MA Program at a rate less than the full cost of the products and services.

10 5 Sec. 5. STATE SUPPLEMENTARY ASSISTANCE. There is  
10 6 appropriated from the general fund of the state to the  
10 7 department of human services for the fiscal year beginning  
10 8 July 1, 1994, and ending June 30, 1995, the following amount,  
10 9 or so much thereof as is necessary, to be used for the purpose  
10 10 designated:

General Fund appropriation to the DHS for the State Supplementary Assistance (SSA) Program.

10 11 For state supplementary assistance:  
10 12 ..... \$ 19,315,000

DETAIL: This is an increase of \$522,140 compared to the adjusted FY 1994 appropriation. The increase is due to:

1. An increase of \$174,140 due to an increase in the number of eligible participants.
2. An increase of \$348,000 due to an increase in the Residential Care Facility (RCF) maximum rate of 1.0%. Currently, the maximum rate is \$19.82 per day. The 1.0% increase would raise the maximum rate to \$20.02 per day.

This is not a mandated program. It is intended to supplement the federal Supplemental Security Income (SSI) Program to meet special needs of the aged, blind, and disabled.

10 13 The department shall increase the personal needs allowance  
10 14 for residents of residential care facilities by the same  
10 15 percentage and at the same time as federal supplemental  
10 16 security income and federal social security benefits are  
10 17 increased due to a recognized increase in the cost of living.  
10 18 The department may adopt emergency rules to implement the  
10 19 provisions of this paragraph.

Requires the DHS to increase the personal needs allowance for residents of RCFs at the same rate and time as federal SSI and federal Social Security benefits are increased.

10 20 Sec. 6. CHILD DAY CARE ASSISTANCE. There is appropriated  
10 21 from the general fund of the state to the department of human

General Fund appropriation to the DHS for the Child Day Care Assistance Program.



10 33 subsection 2 the department shall establish waiting lists for  
 10 34 state child care assistance in descending order of  
 10 35 prioritization as follows:  
 11 1 a. Families who are at or below 100 percent of the federal  
 11 2 poverty level and are employed at least 30 hours a week.  
 11 3 b. Parents under the age of 21 who are employed full-time  
 11 4 or part-time or who are participating in an approved training  
 11 5 program or who are enrolled in an education program.  
 11 6 c. Families who are at or below 155 percent of the federal  
 11 7 poverty level who have a special needs child.  
 11 8 d. Families who are at or below 100 percent of the federal  
 11 9 poverty level who are employed part-time at least 20 hours per  
 11 10 week.

Child Care Assistance and specifies the priorities to be used.

DETAIL: These priorities are substantially similar to the priorities in effect during FY 1994, except for the following changes:

1. The first priority category requires 30 hours of employment instead of 35 and applies to all families instead of only families with a child under age 5.
2. The categories for Promise JOBS participants and providers of family foster care are removed because funding for these individuals is included in the Promise JOBS and CFS appropriations.
3. The last priority category requires 20 hours of employment instead of any part-time employment, and applies to all families instead of only families with a child under age 5.

11 11 4. a. The funds allocated in this section for protective  
 11 12 and state child care assistance shall be allocated to the  
 11 13 department of human services regions and each region shall  
 11 14 distribute the allocation to the counties within the region.  
 11 15 If a region determines that a specified portion of the funds  
 11 16 provided to a county in that region is sufficient to meet the  
 11 17 county's current demand and projected growth, the region may  
 11 18 transfer the excess amount of funds to another county in that  
 11 19 region. If the region determines that a specified portion of  
 11 20 the funds provided to the region is sufficient to meet the  
 11 21 region's current demand and projected growth for the remainder  
 11 22 of the fiscal year, the excess amount may,be transferred for  
 11 23 use in another region.

Requires that the appropriation for Child Day Care Assistance be distributed to the DHS regions, and that the regions distribute the funds to the counties. Permits regions to transfer funds from a county if current demand and projected growth can be met with the remaining funds. Permits transfers between regions if the same criteria are met.

11 24 b. For state child care assistance, eligibility shall be  
 11 25 limited to children whose family income is equal to or less

Requires the DHS to set eligibility for Child Day Care Assistance at 100.0% of federal poverty

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11 26 11 27 11 28 11 29 11 30	than 100 percent of the federal office of management and budget poverty guidelines. However, on or after October 1, 1994, the department may increase the income eligibility limit to be equal to or less than 75 percent of the Iowa median family income.	guidelines. Permits the DHS, on or after October 1, 1994, to increase the income eligibility limits to 75.0% of the Iowa median family income.  DETAIL: The current federal poverty guideline for a family of 2 is \$9,840. The guideline for a family of 3 is \$12,320.
11 31 11 32 11 33 11 34 11 35	c. The department may adopt emergency rules to comply with the federal child care development block grant and federal at-risk child care program; to streamline the existing day care program; and to deliver the services within state and federal funds appropriated.	Permits the DHS to adopt emergency rules as needed to qualify for federal child care funding, to streamline the existing day care program, and to not exceed the funds appropriated.
12 1 12 2 12 3 12 4 12 5 12 6 12 7	d. Nothing in this section shall be construed or is intended as, or shall imply, a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the requirements of this section. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.	Provides that Child Care Assistance is not an entitlement, and that the State is not obligated to provide services in excess of the appropriation.
12 8 12 9 12 10 12 11 12 12 12 13	5. Of the funds appropriated in this section, \$640,270 is allocated for the statewide program for child day care resource and referral services under section 237A.26. 6. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in expanding child day care assistance and related programs.	Requires \$640,270 be allocated for the Statewide Child Day Care Resource and Referral Program. Maintains current level of funding. Permits use of these funds as matching funds for federal grants.
12 14 12 15 12 16	7. a. Of the funds appropriated in this section, \$1,179,769 shall be used for transitional child care assistance.	Specifies that \$1,179,769 be used for TCC for persons leaving the FIP program. Former FIP recipients are eligible for 24 months of subsidized child care.  DETAIL: This is an increase of \$825,297 compared to the adjusted FY 1994 funding level, and assumes the number of cases will increase by 386 (78.5%).

12 17 b. Notwithstanding section 239.21, the department of human  
12 18 services shall provide the transitional child care assistance  
12 19 in accordance with the federal Family Support Act of 1988,  
12 20 Pub. L. No. 100-485, } 302, and applicable federal  
12 21 regulations.

CODE: Requires the DHS to comply with the Federal Support Act of 1988 and applicable federal regulations in the TCC Program.

12 22 8. During the 1994-1995 fiscal year, the department shall  
12 23 utilize the moneys deposited in the child day care credit fund  
12 24 created in section 237A.28 for state child care assistance, in  
12 25 addition to the moneys appropriated for that purpose in this  
12 26 section.

Requires the DHS to use funds deposited in the Child Day Care Credit Fund for State Child Care Assistance.

DETAIL: Income to the Fund is projected to be \$2,600,000 in FY 1995.

12 27 Sec. 7. JOBS PROGRAM. There is appropriated from the  
12 28 general fund of the state to the department of human services  
12 29 for the fiscal year beginning July 1, 1994, and ending June  
12 30 30, 1995, the following amount, or so much thereof as is  
12 31 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for Promise JOBS. Promise JOBS provides training programs for welfare recipients designed to achieve economic self-sufficiency.

12 32 For the federal-state job opportunities and basic skills  
12 33 (JOBS) program, food stamp employment and training program,  
12 34 family development and self-sufficiency grants, and  
12 35 implementing family investment agreements, in accordance with  
13 1 this section:

DETAIL: This is an increase of \$4,353,270 compared to the adjusted FY 1994 appropriation. This increase to the Promise JOBS Program will allow the DHS to serve 13,374 additional clients.

13 2 ..... \$ 12,071,270

13 3 1. Of the funds appropriated in this section, \$11,161,970  
13 4 is allocated for the JOBS program.

Specifies that \$11,161,970 be used for the Promise JOBS Program.

DETAIL: This will allow the DHS to serve 10,179 additional clients at a cost of \$4,275,000. For FY 1995, the appropriated amount will serve a total of 26,390 clients, an increase of 62.8% compared to FY 1994.

13 5 2. Notwithstanding any contrary provisions of chapter  
13 6 249C, the department shall implement work and training  
13 7 programs in accordance with the waiver request approved by the  
13 8 United States department of health and human services pursuant

CODE: Requires the DHS to implement a work and training program in accordance with the waiver granted in FY 1994.

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13 9	to 1993 Iowa Acts, chapter 97, section 3.	
13 10 13 11	3. Of the funds appropriated in this section, \$129,985 is allocated for the food stamp employment and training program.	Requires \$129,985 be used for the Food Stamp Employment and Training Program. Maintains current level of funding.
13 12 13 13 13 14	4. Of the funds appropriated in this section, \$779,315 is allocated to the family development and self-sufficiency grant program as provided under section 217.12.	Requires the DHS to allocate \$779,315 to the FaDSS Program. Maintains current level of funding.
		DETAIL: In addition to these State funds, the Program will receive \$778,450 in federal funds.
13 15 13 16 13 17	a. Not more than 5 percent of the funds allocated in this subsection shall be used for the administration of the grant program.	Requires no more than 5.0% of the appropriation be spent on program administration of the FaDSS grants.
13 18 13 19 13 20 13 21 13 22 13 23 13 24 13 25 13 26 13 27 13 28	b. Federal funding matched by state, county, or other funding which is not appropriated in this section shall be deposited in the department's JOBS account. If the match funding is generated by a family development and self-sufficiency grantee, the federal funding received shall be used to expand the family development and self-sufficiency grant program. If the match funding is generated by another source, the federal funding received shall be used to expand the grant program or the JOBS program. The department may adopt emergency rules to implement the provisions of this paragraph.	Specifies the use of federal match funding generated by the FaDSS Program, which is not appropriated in this Section.
13 29 13 30 13 31 13 32	c. Based upon the annual evaluation report concerning each grantee funded by this allocation, the family development and self-sufficiency council may use funds allocated to renew grants.	Permits the FaDSS Council to renew grants based upon the annual evaluation.
13 33 13 34 13 35 14 1	Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1994, and ending June 30, 1995, the following amount, or so much thereof	General Fund appropriation to the DHS for the Child Support Recovery Unit (CSRU).  DETAIL: This is an increase of \$630,267 and 2.02 FTE

14 2 as is necessary, to be used for the purposes designated:  
 14 3 For child support recovery, including salaries, support,  
 14 4 maintenance, and miscellaneous purposes:  
 14 5 ..... \$ 4,951,546

positions compared to the adjusted FY 1994 appropriation. The change includes:

1. An increase of \$317,000 for assumed caseload growth of 7.0% during FY 1995.
2. An increase of \$90,201 for inflation increases.
3. An increase of \$50,000 for new child support initiatives including mass levies and implementation of a centralized lien index.
4. An increase of \$96,430 for software development required by the federal Family Support Act.
5. An increase of \$20,089 for the State share of the Department of Revenue and Finance \$5.00 charge for offsets from State tax refunds.
6. A general increase of \$56,547.

Iowa is mandated to comply with various federal procedural requirements for the Child Support Recovery Program and receives incentive payments which are used to offset FIP expenditures based upon cost-effectiveness statistics.

14 6 1. The director of human services, within the limitations  
 14 7 of the funds appropriated in this section, or funds  
 14 8 transferred from the family investment program for this  
 14 9 purpose, shall establish new positions and add employees to  
 14 10 the child support recovery unit if the director determines  
 14 11 that both the current and additional employees together can  
 14 12 reasonably be expected to maintain or increase net state  
 14 13 revenue at or beyond the budgeted level. If the director adds  
 14 14 employees, the department shall demonstrate the cost-  
 14 15 effectiveness of the current and additional employees by  
 14 16 reporting to the joint appropriations subcommittee on human  
 14 17 services the ratio of the total amount of administrative costs  
 14 18 for child support recoveries to the total amount of the child  
 14 19 support recovered.

Requires the DHS to add employees for child support enforcement if doing so is cost-effective. Requires the DHS to demonstrate the cost effectiveness of any additional employees hired under this provision.

PG LN	Senate File 2313	Explanation
14 20 14 21 14 22 14 23 14 24 14 25 14 26 14 27 14 28 14 29	2. Nonpublic assistance application and user fees received by the child support recovery program are appropriated and shall be used for the purposes of the child support recovery program. The director of human services may add positions if fees collected relating to the new positions are sufficient to pay the salaries and support for the positions. The director shall report any positions added pursuant to this subsection to the chairpersons and ranking members of the joint appropriations subcommittee on human services and the legislative fiscal bureau.	Appropriates Nonpublic Assistance (NPA) assistance and user fees to the CSRU for child support recovery purposes. Allows the DHS to add positions if the fees collected are sufficient to pay the cost of those positions. Requires the DHS to report to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the LFB.
14 30 14 31 14 32 14 33 14 34	3. The director of human services, in consultation with the department of management and the legislative fiscal committee, is authorized to receive and deposit state child support incentive earnings in the manner specified under applicable federal requirements.	Permits the DHS, in consultation with the Department of Management (DOM) and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.
14 35 15 1 15 2 15 3 15 4 15 5 15 6 15 7 15 8 15 9 15 10 15 11	4. The director of human services may establish new positions and add state employees to the child support recovery unit if the director determines the employees are necessary to replace county-funded positions eliminated due to termination, reduction, or nonrenewal of a chapter 28E contract. However, the director must also determine that the resulting increase in the state share of child support recovery incentives exceeds the cost of the positions, the positions are necessary to ensure continued federal funding of the program, or the new positions can reasonably be expected to recover more than twice the amount of money to pay the salaries and support for the new positions.	Allows the DHS to establish new positions and add State employees if necessary to replace eliminated county funded positions. Requires that employees are only to be added if any of the following criteria are met: <ol style="list-style-type: none"> <li>1. The State share of recoveries exceeds the costs of the positions.</li> <li>2. The addition of positions is necessary to continue federal funding.</li> <li>3. The positions are expected to recover twice the cost.</li> </ol>
15 12 15 13 15 14 15 15 15 16 15 17	5. The child support recovery unit shall continue to work with the judicial department to determine the feasibility of a pilot project utilizing a court-appointed referee for judicial determinations on child support matters. The extent and location of any pilot project shall be jointly developed by the judicial department and the child support recovery unit.	Requires the CSRU to work with the Judicial Department (JD) to determine the feasibility of a pilot project using a court-appointed referee for determination of child support awards. The pilot project shall only be started if funding is available and if legislation is enacted authorizing such a pilot project.

15 18 6. Funding is provided within this appropriation for  
 15 19 expenses relating to a child support public awareness  
 15 20 campaign. The department shall transfer \$50,000 to the office  
 15 21 of the attorney general and the department and the attorney  
 15 22 general shall cooperate as necessary for continuation of the  
 15 23 campaign.

Allocates \$50,000 to the Office of the Attorney General for the Child Support Public Awareness Campaign. Maintains current level of funding.

15 24 7. Of the funds appropriated in this section the  
 15 25 department shall use up to \$30,000 to establish a pilot  
 15 26 program option in not more than ten counties within one  
 15 27 judicial district to provide and supervise a community service  
 15 28 pilot project for absent parents who are ordered by the court  
 15 29 to perform community service for failure to pay child support  
 15 30 pursuant to section 598.23A. Notwithstanding the existing  
 15 31 community service work requirements of section 598.23A, the  
 15 32 department, in cooperation with the office of the attorney  
 15 33 general, shall establish parameters for the participation of  
 15 34 an absent parent in the pilot program. Funding shall be  
 15 35 provided for the administration of the pilot project which  
 16 1 shall include reimbursement for the services of an attorney  
 16 2 employed by the office of the attorney general, office  
 16 3 equipment, transportation costs of the attorney, service fees  
 16 4 for contempt of court actions, contracting fees for an agency  
 16 5 to provide and supervise the community service pilot project,  
 16 6 and transportation costs for community service participants.  
 16 7 The department may adopt emergency rules to implement the  
 16 8 provisions of this subsection.

CODE: Requires the DHS to establish parameters for absent parent participation in a Community Service Pilot Project. Also requires the DHS to use up to \$30,000 to establish a Community Service Pilot Project in up to 10 counties within 1 judicial district. Requires funding be provided for administration of the pilot project.

DETAIL: Delinquent child support obligors could be sentenced to up to 6 weeks of community service, not to exceed 20 hours per week.

16 9 Sec. 9. JUVENILE INSTITUTIONS. There is appropriated from  
 16 10 the general fund of the state to the department of human  
 16 11 services for the fiscal year beginning July 1, 1994, and  
 16 12 ending June 30, 1995, the following amount, or so much thereof  
 16 13 as is necessary, to be used for the purposes designated:  
 16 14 For the operation of the state training school and the Iowa  
 16 15 juvenile home, including salaries, support, maintenance, and  
 16 16 miscellaneous purposes:

General Fund appropriation to the DHS for the juvenile institutions at Toledo and Eldora.

DETAIL: This is an increase of \$275,565 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

PG LN	Senate File 2313	Explanation
16 17	For the state juvenile institutions:	
16 18	..... \$ 12,937,878	
16 19	1. The following amounts of the funds appropriated in this	Allocates \$4,799,897 and 118.54 FTE positions to the Iowa Juvenile Home at Toledo.
16 20	section are allocated for the Iowa juvenile home at Toledo:	
16 21	..... \$ 4,799,897	DETAIL: This is an increase of \$116,197 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Reflects replacing federal funding to maintain career programs for 102 students and inflationary adjustments.
16 22	2. The following amounts of the funds appropriated in this	Allocates \$8,137,981 and 202.23 FTE positions to the State Training School at Eldora.
16 23	section are allocated for the state training school at Eldora:	
16 24	..... \$ 8,137,981	DETAIL: This is an increase of \$159,368 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Reflects replacing federal funding for 2 vocational programs and inflationary adjustments.
16 25	3. During the fiscal year beginning July 1, 1994, the	Requires that the population levels at the State juvenile institutions not exceed the population guidelines established by the General Assembly in 1990. <b>Also</b> requires each State juvenile institution to apply for an adolescent pregnancy prevention grant.
16 26	population levels at the state juvenile institutions shall not	
16 27	exceed the population guidelines established under 1990 Iowa	
16 28	Acts, chapter 1239, section 21.	
16 29	4. Each state juvenile institution shall apply for	
16 30	adolescent pregnancy prevention grants for the fiscal year	
16 31	beginning July 1, 1994.	DETAIL: The Juvenile Home at Toledo is budgeted for 92 residents, and the Training School at Eldora is budgeted for 185 residents.
16 32	5. Within the funds appropriated in this section, the	Permits the DHS to reallocate funds between the 2 juvenile institutions to fulfill the needs of the institutions. Requires reports to the LFB regarding institutional expenditures, on or before the 20th of each month.
16 33	department may reallocate funds as necessary to best fulfill	
16 34	the needs of the institutions provided for in the	
16 35	appropriation.	
17 1	6. The department <b>shall</b> report to the legislative fiscal	

17 2 bureau, on or before the twentieth day of each month, the  
 17 3 department's current expenditures for the institutions  
 17 4 receiving allocations under the appropriations. The report  
 17 5 shall include a comparison of actual to budgeted expenditures  
 17 6 for each institution.

17 7 **Sec. 10. CHILD AND FAMILY SERVICES.** There is appropriated  
 17 8 from the general fund of the state to the department of human  
 17 9 services for the fiscal year beginning July 1, 1994, and  
 17 10 ending June 30, 1995, the following amount, or *so* much thereof  
 17 11 as is necessary, to be used for the purpose designated:  
 17 12 For child and family services:  
 17 13 ..... \$74,617,612

General Fund appropriation to the DHS for CFS.

DETAIL: This is an increase of \$7,079,177 compared to the adjusted FY 1994 appropriation. However, \$6,462,692 of this increase is due to a transfer of funding for PMICs from the MA appropriation to the CFS appropriation.

The budget reflects the following assumptions:

1. The number of children in foster family care is estimated to increase by 213, to 2,547 children. Payments to foster families increase to 67.75% of the United States Department of Agriculture (USDA) estimated monthly cost of raising a child. The current rates are 65.0% of the USDA estimated cost. Monthly payments will be \$341.00 per month for the youngest child and \$423.00 per month for children 16 years of age and older.
2. The number of bed days under the group care cap will remain at an annualized level of 1,350 children. As of January 31, 1994, there were 1,081 children in group care. The average cost per day for group care in FY 1995 is projected to remain at approximately \$95.00; this is the same level projected for FY 1994 but is substantially greater than the \$81.00 average in FY 1993. The increase is primarily due to the change from an actual and allowable rate structure, subject to a statutory reimbursement

17 14 1. The department may transfer moneys appropriated in this  
 17 15 section as necessary to pay the nonfederal costs of services  
 17 16 reimbursed under medical assistance or the family investment  
 17 17 program which are provided to children who would otherwise  
 17 18 receive services paid under the appropriation in this section.  
 17 19 The department may transfer funds appropriated in this section  
 17 20 to the appropriations in this Act for general administration  
 17 21 and for field operations for resources necessary to implement  
 17 22 and operate the services funded in this section.

17 23 2. a. Of the funds appropriated in this section, up to  
 17 24 \$23,309,136 is allocated for group foster care maintenance and  
 17 25 services. For the fiscal year beginning July 1, 1994, the  
 17 26 statewide target, as provided in section 232.143, for the  
 17 27 average number of children placed in group foster care  
 17 28 services in any day of the fiscal year which are a charge upon  
 17 29 or paid for by the state shall be 1,350. Notwithstanding the  
 17 30 statewide target established in this subsection and sections  
 17 31 232.52, 232.102, 232.117, 232.127, and 232.182, a target  
 17 32 established in a region's group foster care plan developed  
 17 33 pursuant to section 232.143 may be exceeded, a group foster  
 17 34 care placement may be ordered, and state payment may be made  
 17 35 if a clinical assessment and consultation team finds that the  
 18 1 placement is necessary to meet the child's needs. If the

- limit, to a reasonable and necessary rate structure under the MA Program.
3. Shelter Care populations are projected to remain stable at 302 children.
  4. The number of children in Independent Living is projected to increase by 15. There are currently 134 children in Independent Living.
  5. Subsidized adoption caseloads are projected to increase by 108, to 1,576 children. Reimbursement rates will remain at the FY 1994 level of 65.0% of the USDA estimated cost of raising a child.

Permits the DHS to transfer funds appropriated for CFS to General Administration or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

CODE: Specifies that \$23,309,136 of this appropriation is allocated for group care service and maintenance costs and for PMIC reimbursements. Sets the group care cap at 1,350. Permits the JD and the DHS to order and pay for group care placements that exceed the group care cap if a Clinical Assessment and Consultation Team (CACT) finds that the placement is necessary to meet the child's needs. Requires the JD and the DHS to refer at least 5.0% of a region's group care placements to CACTs for determination of the appropriateness of alternative services, if a region's placement target is exceeded. Permits emergency rulemaking to implement these provisions.

18 2 daily average target established in a region's group foster  
 18 3 care plan is exceeded, the department and courts in that  
 18 4 region shall refer at least five percent of the region's group  
 18 5 foster care placements to a clinical assessment and  
 18 6 consultation team to determine if alternative services would  
 18 7 meet the child's service needs and to assist the region in  
 18 8 reducing the number of children in group foster care  
 18 9 placements in the regional target within 45 days from the date  
 18 10 the target was exceeded. The department and the courts shall  
 18 11 work together to ensure that a region's group foster care  
 18 12 expenditures shall not exceed the funds allocated to the  
 18 13 region for group foster care placements in the 1994-1995  
 18 14 fiscal year. The department may adopt emergency rules to  
 18 15 implement the provisions of this paragraph.

18 16 b. In each quarter of the fiscal year, the department  
 18 17 shall compare the actual number of group foster care  
 18 18 placements in a region and the targets allocated to the region  
 18 19 for that quarter. The department shall develop a methodology  
 18 20 to provide, within the funds allocated in this subsection,  
 18 21 fiscal incentives to regions which have reduced the number or  
 18 22 length of group foster care placements.  
 18 23 c. The department shall report quarterly to the  
 18 24 legislative fiscal bureau concerning the status of each  
 18 25 region's efforts to limit the number of group foster care  
 18 26 placements in accordance with the regional plan established  
 18 27 pursuant to section 232.143.

18 28 d. Notwithstanding the formula specified in section  
 18 29 232.143, subsection 1, the department and the judicial  
 18 30 department shall develop a formula for allocating a portion of  
 18 31 the statewide target to each of the department's regions based  
 18 32 on factors determined by the department and the judicial  
 18 33 department which may include but are not limited to historical  
 18 34 usage of group foster care beds and indicators of need for  
 18 35 group foster care placements. The formula shall be  
 19 1 established by May 1, 1994. The department may adopt

Requires the **DHS** to assess regional compliance with the group care cap and to develop fiscal incentives to regions which have reduced the number of group care placements. Requires quarterly reports to the **LFB** on the status of each region's efforts to remain in compliance with the cap.

CODE: Requires the **DHS** and the **JD** to develop a formula for allocating a portion of the statewide group care target to regions. She formula is to be determined by the 2 departments, and the factors may include historical usage of group care and indicators of need of group care placements. Requires the formula to be established by May 1, 1994. Permits emergency rulemaking.

19 2 emergency rules to implement the provisions of this paragraph.

19 3 e. The reimbursement rates paid for placement of children  
 19 4 out-of-state shall be calculated according to the same rate-  
 19 5 setting principles as those used for in-state providers,  
 19 6 unless the director determines that appropriate care cannot be  
 19 7 provided within the state.

Requires the reimbursement rates paid to out-of-state providers of group foster care to be calculated using the same rate-setting principles as used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State.

19 8 f. The department shall not certify any additional  
 19 9 enhanced residential treatment beds except those beds for  
 19 10 which applications for certification were received on or  
 19 11 before February 1, 1994, unless the director of human services  
 19 12 approves the beds as necessary, based on the type of children  
 19 13 to be served and the location of the enhanced residential  
 19 14 treatment beds. The department may adopt emergency rules to  
 19 15 implement the provisions of this paragraph.

Requires that the DHS not certify additional Enhanced Residential Treatment (ERT) beds unless the Director of the DHS approves the beds as necessary, based on the type of children to be served and the location of the enhanced residential treatment beds. Applications received before February 1, 1994, are exempted.

19 16 g. Of the funds appropriated in this section, not more  
 19 17 than \$6,529,390 is allocated as the state match funding for  
 19 18 psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,529,390 as State match funding for PMICs.

19 19 3. Not more than 25 percent of the children placed in  
 19 20 foster care funded under the federal Social Security Act,  
 19 21 Title IV-E, shall be placed in foster care for a period of  
 19 22 more than 24 months.

Prohibits the DHS from placing more than 25.0% of children funded with federal dollars in foster care for more than 24 months.

DETAIL: This is the same percentage limitation as has been in effect since FY 1992.

19 23 4. The department shall continue to contract for a  
 19 24 statewide system for recruiting, retaining, and supporting  
 19 25 foster care families consistent with the recommendation of the  
 19 26 department's family foster care advisory committee. The  
 19 27 department may continue the contract for this purpose which  
 19 28 was initiated in the fiscal year beginning July 1, 1993, if  
 19 29 defined goals have been achieved. The department shall  
 19 30 involve the family foster care advisory committee in

Requires the DHS to continue to, contract for a statewide system for recruiting, retaining, and supporting foster care families consistent with the recommendation of the DHS Foster Family Advisory Committee. Permits continuation of existing contracts if defined goals have been achieved, and requires the DHS to involve the Committee in oversight of the contractor.

19 31 overseeing the work of the contractor, and further defining  
19 32 needs in the system.

19 33 5. In accordance with the provisions of section 232.188,  
19 34 the department shall continue the demonstration program to  
19 35 decategorize child welfare services in the five counties in  
20 1 which the program has commenced. The department may approve  
20 2 additional applications from a county or cluster of counties  
20 3 to initiate a demonstration program provided the department,  
20 4 the boards of supervisors in the counties, and the affected  
20 5 judicial districts agree to implement the program. The  
20 6 schedule for implementing the demonstration program in  
20 7 additional counties shall provide that the program be  
20 8 implemented on or after January 1, 1995. The department shall  
20 9 establish, for the demonstration program counties, a child  
20 10 welfare fund composed of all or part of the amount that would  
20 11 otherwise be expected to be used for residents of the counties  
20 12 for foster care, child and family services, family-centered  
20 13 services, subsidized adoption, child day care, local purchase  
20 14 portion of the mental health, mental retardation,  
20 15 developmental disabilities, and brain injury community  
20 16 services appropriated in this Act, state juvenile institution  
20 17 care, mental health institute care, state hospital-school  
20 18 care, juvenile detention, department-direct services, and  
20 19 court-ordered evaluation and treatment of juvenile services.  
20 20 Notwithstanding any other provision of law, the fund shall be  
20 21 considered encumbered for the purposes of section 8.33.  
20 22 Notwithstanding other service funding provisions in law, the  
20 23 department shall establish the fund by transferring funds from  
20 24 the budgets affected, except for the funds appropriated for  
20 25 the state mental health institutes, the state hospital-  
20 26 schools, the state training school, and the Iowa juvenile home  
20 27 which shall remain on account for the county at these  
20 28 institutions. By June 15 preceding the beginning of the next  
20 29 fiscal year, the department shall inform each demonstration  
20 30 program county of the estimated amount that will be available  
20 31 in the county's child welfare fund and on account at the

CODE: Requires the DHS to continue the Demonstration Program to decategorize child welfare services in the 5 counties in which the Program has commenced.

Permits the DHS to implement the Demonstration Program in additional counties or clusters of counties, after January 1, 1995, if the DHS, the affected counties, and the affected judicial districts agree.

20 32 institutions for that county during the ensuing fiscal year.  
 20 33 The department shall confirm each county's budgeted amount by  
 20 34 October 1 of the fiscal year. A limited amount of the fund  
 20 35 may be used to support services and reimbursement rates not  
 21 1 allowable within historical program or service categories and  
 21 2 administrative rules. In addition, a limited amount of the  
 21 3 child welfare fund may be used for emergency family assistance  
 21 4 to provide resources for a family to remain together or to be  
 21 5 unified. The demonstration program shall be designed to  
 21 6 operate in a county for a three-year period. The three-year  
 21 7 time period for a decategorization project shall be considered  
 21 8 to begin on January 1 in the first year following the year in  
 21 9 which the county's decategorization project was approved by  
 21 10 the department.

21 11 6. Of the funds appropriated in this section, up to  
 21 12 \$92,009 is allocated for continued foster care services to a  
 21 13 child who is 18 years of age or older in accordance with the  
 21 14 provisions of section 234.35, subsection 4, paragraph c.  
 21 15 However, if funding in this appropriation would remain  
 21 16 unobligated at the end of the fiscal year, the allocation in  
 21 17 this subsection may be exceeded to the extent necessary to  
 21 18 provide the continued foster care services. The department  
 21 19 shall distribute the moneys allocated in this subsection to  
 21 20 the departmental regions based on each region's proportion of  
 21 21 the total number of children placed in foster care on March 31  
 21 22 preceding the beginning of the fiscal year, who, during the  
 21 23 fiscal year would no longer be eligible for foster care due to  
 21 24 age.

21 25 7. During the fiscal period of this appropriation, the  
 21 26 department, in coordination with the legislative fiscal bureau  
 21 27 and the judicial department, shall continue to track those  
 21 28 out-of-home placements of children in which the state or a  
 21 29 county is financially involved. The tracking information  
 21 30 shall be submitted quarterly to the governor, the chairpersons  
 21 31 and ranking members of the joint appropriations subcommittee

Requires the DHS to allocate up to \$92,009 for continued foster care for persons who are age 18 or older. Requires distribution of the funds based upon the number of people placed in foster care who lose eligibility.

DETAIL: This is a reduction of \$428,315 compared to the FY 1994 allocation. The DHS stated that the FY 1995 allocation is expected to be enough to provide continued foster care to those who need it.

Requires the DHS to track the impact of a variety of policy changes affecting foster care. Quarterly reports are to be sent to the Governor, the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, and the LFB. Specifies the contents of the reports.

21 32 on human services, and the legislative fiscal bureau and shall  
 21 33 include all of the following information:

21 34 a. The number of placements of children within each of the  
 21 35 following age ranges: 0 through 5; 6 through 10; 11 through  
 22 1 15; and 16 through 21.

22 2 b. The number of children placed in each of the following:  
 22 3 family foster care, group foster care, state training school,  
 22 4 Iowa juvenile home, psychiatric medical institutions for  
 22 5 children (PMICs), residential substance abuse treatment  
 22 6 programs, hospitals for acute psychiatric care, state mental  
 22 7 health institutes, shelter care, juvenile detention, adult  
 22 8 correctional facilities, state hospital-schools, intermediate  
 22 9 care facilities for the mentally retarded (ICF/MR), and  
 22 10 residential care facilities for the mentally retarded  
 22 11 (RCF/MR).

22 12 8. Notwithstanding section 232.142, subsection 3, the  
 22 13 financial aid paid by the state for the establishment,  
 22 14 improvements, operation, and maintenance of county or  
 22 15 multicounty juvenile detention homes in the fiscal year  
 22 16 beginning July 1, 1994, shall be limited to \$510,000. Funds  
 22 17 allocated in this subsection shall be prorated among eligible  
 22 18 detention homes.

CODE: Specifies that the aid to counties for juvenile detention homes be limited to \$510,000. Requires that these funds be prorated among eligible detention homes.

DETAIL: The Code of Iowa requires that the State aid to counties for these facilities be 10.0% of actual costs. The estimated cost of meeting this statutory requirement is \$600,000 in FY 1995.

22 19 9. The amount of the appropriation made in this section  
 22 20 available for foster care is based upon expansion of the  
 22 21 number of children in foster care who are eligible for federal  
 22 22 supplemental security income (SSI). The department may use up  
 22 23 to \$300,000 of those funds to enter into a performance-based  
 22 24 contract to secure SSI benefits for children placed in foster  
 22 25 care. The contract shall include provisions for training of  
 22 26 department of human services and juvenile court staff,  
 22 27 completion of applications, tracking of application results,  
 22 28 and representation during the appeals process whenever an  
 22 29 appeal is necessary to secure SSI benefits. Notwithstanding

CODE: Permits release of information about children in foster care if necessary to determine the child's eligibility for SSI benefits. Requires that confidentiality be maintained to, the maximum extent possible.

Provides that the Foster Care allocation is based on expansion of the number of children in foster care who are eligible for federal SSI. Permits the DHS to use \$300,000 of the Foster Care appropriation to enter into a performance-based contract to secure SSI

PG LN	Senate <b>File 2313</b>	Explanation
<p>22 30 section 217.30 and section 232.2, subsection 11, and any other  22 31 provision of law to the contrary, the custodian of a child in  22 32 foster care may release medical, mental health, substance  22 33 abuse, or any other information necessary only to determine  22 34 the child's eligibility for <b>SSI</b> benefits, and may sign  22 35 releases for the information. In any release of information  23 1 made pursuant to this subsection, confidentiality shall be  23 2 maintained to the maximum extent possible.</p>	<p>benefits for children placed in foster care.</p>	
<p>23 3 10. A limited amount of the funds appropriated in this  23 4 section may be used for emergency family assistance to provide  23 5 other resources required for a family participating in a  23 6 family preservation or reunification project to stay together  23 7 or to be reunified.</p>	<p>Permits limited use of funds for emergency family assistance to provide resources needed by a family participating in family preservation or reunification services.</p>	
<p>23 8 11. Notwithstanding section 234.35, subsection 1, state  23 9 funding for shelter care paid pursuant to section 234.35,  23 10 subsection 1, paragraph h, shall be limited to \$6,710,720  23 11 for the fiscal year beginning July 1, 1994. The department  23 12 may adopt emergency rules to implement the provisions of this  23 13 subsection.</p>	<p>CODE: Limits State funding for shelter care to \$6,710,720. Permits the DHS to adopt emergency rules to implement this Subsection.</p>	
<p>23 14 12. Of the funds appropriated in this section, not more  23 15 than \$500,297 may be used to develop and maintain the state's  23 16 implementation of the national adoption and foster care  23 17 information system pursuant to the requirements of Pub. L. No.  23 18 99-509. The department may transfer funds as necessary from  23 19 the appropriations in this Act for field operations and  23 20 general administration to implement this subsection. Moneys  23 21 allocated in accordance with this subsection shall be  23 22 considered encumbered for the purposes of section 8.33.</p>	<p>Permits the <b>DHS</b> to use \$500,297 to develop and maintain an automated information system concerning child welfare services.</p> <p>DETAIL: The System, known as the Family and Children's Services (FACS) system, is mandated under federal statute. The FACS will be designed to coordinate with child care, family-centered and preservation services, and court services.</p>	
<p>23 23 13. The department shall continue <b>training</b> seminars  23 24 throughout the state on the use of reasonable efforts to  23 25 prevent or eliminate the need for removal of a child from the  23 26 child's home, and on family-centered approaches to serving  23 27 children and families. The department shall work with the</p>	<p>Requires the DHS to continue training seminars on reasonable efforts to prevent or eliminate the need for out-of-home placements of children. Requires the DHS to work with the JD on specified tasks. Requires the use of \$132,006 for the contract for this</p>	

23 28 judicial department to make the training applicable and  
 23 29 available to court officers involved with referrals of  
 23 30 children to foster care. In addition, the department shall  
 23 31 work with the supreme court to provide ongoing instruction and  
 23 32 technical assistance in selected counties in the state  
 23 33 concerning application of reasonable efforts. Counties shall  
 23 34 be selected by targeting those with a high rate of placement  
 23 35 of children outside the children's homes. The recipients of  
 24 1 technical assistance shall include court officials, department  
 24 2 of human services referral workers, and child welfare service  
 24 3 providers. Trainers shall include respected peers and  
 24 4 colleagues of the training recipients. The department shall  
 24 5 also incorporate family-centered approaches to serving  
 24 6 families into the department's general child welfare training  
 24 7 for child welfare workers. The department shall use not more  
 24 8 than \$132,006 of the funds appropriated in this section for  
 24 9 the contract. The department shall seek assistance from the  
 24 10 reasonable efforts model court project, the child welfare  
 24 11 league of America, the national association of family-based  
 24 12 services, the national conference of state legislatures, and  
 24 13 private foundations; and shall draw from successful  
 24 14 initiatives used in other states in implementing the  
 24 15 provisions of this subsection.

training. Specifies entities from whom the DHS is to seek assistance in developing and implementing this training.

24 16 14. Of the funds appropriated in this section, not more  
 24 17 than \$1,036,680 may be used for respite services to families  
 24 18 of children with mental retardation or other developmental  
 24 19 disabilities, who would otherwise enter or continue group care  
 24 20 placement.

Permits the use of up to \$1,036,680 for respite services to families of children with mental retardation or other developmental disabilities, in order to avoid starting or continuing a group care placement.

24 21 15. Of the funds appropriated in this section, up to  
 24 22 \$682,766 may be used as determined by the department for any  
 24 23 of the following purposes:

Permits the DHS to spend up to \$682,766 for efforts directed at staff training, oversight of termination of parental rights and permanency planning, grant writing, multidisciplinary teams, and outcome-oriented evaluation.

24 24 a. For general administration of the department to improve  
 24 25 staff training efforts.

24 26 b. For oversight of termination of parental rights and  
 24 27 permanency planning efforts on a statewide basis.

PG LN	Senate File 2313	Explanation
24 28 24 29 24 30 24 31 24 32	c. For personnel, assigned by the attorney general, to provide additional services relating to termination of parental rights and child in need of assistance cases. d. For specialized permanency planning field operations staff.	
24 33 24 34 24 35 25 1 25 2 25 3 25 4 25 5 25 6 25 7	16. The department shall continue to contract for family foster care homes developed for children who present severe emotional or behavioral management problems who might otherwise be placed in group foster care. Contracts shall provide that the family receives a certain fixed payment regardless of placements, and shall specify that at least one parent shall generally be available in the home 24 hours per day in order to provide intensive and consistent structure and therapeutic intervention, and to respond to crises. Each home shall serve a maximum of three children.	Requires the DHS to continue to contract for family foster care homes for children with severe emotional or behavioral management problems. Requires contracts for these homes to specify a fixed payment regardless of placements and that at least 1 parent be in the home 24 hours a day for intensive and consistent structure and therapeutic intervention, and to respond to crises.  DETAIL: Intensive family foster care homes are designed to provide an appropriate alternative to group care for these children.
25 8 25 9 25 10 25 11 25 12 25 13 25 14 25 15 25 16 25 17 25 18 25 19 25 20 25 21 25 22 25 23 25 24	17. Upon receipt of federal approval, the department shall utilize the federal emergency assistance program to fund approved children and family services under this section and other programs providing emergency services to families and children. The department may transfer moneys appropriated in this section, as necessary, to pay the nonfederal share of services reimbursed under the emergency assistance program which are provided to children and families who would otherwise receive the services. The department may adopt emergency rules to implement the provisions of this subsection. The rules may include but are not limited to the development of program descriptions, provider standards, cost principles, rate-setting, contract requirements, service and financial eligibility criteria, claims submission criteria and program accountability standards. The department shall work with affected parties in developing the rules authorized in this subsection.	Requires the DHS to utilize federal EA funds for approved children and family services, and other services providing emergency services to families and children. Permits the DHS to transfer monies and adopt emergency rules as needed to qualify for these funds. Specifies the content of these rules and requires that the DHS work with affected parties in developing the rules.  DETAIL: The DHS will spend approximately \$2,052,834 in federal EA funds on children, and family services in FY 1995. No federal EA funds were spent on these services in FY 1994.

25 25 18. The department shall adopt rules for purchase of  
 25 26 recruitment and home studies as necessary to secure an  
 25 27 adequate number of foster families to serve children needing  
 25 28 foster care placement. In implementing the provisions of this  
 25 29 subsection, the department may issue requests for proposals,  
 25 30 establish a flat fee schedule, or expand the pool of providers  
 25 31 from which the services are purchased. The department may  
 25 32 adopt emergency rules to implement the provisions of this  
 25 33 subsection.

Requires the DHS to adopt rules for purchase of recruitment and home studies as necessary to secure an adequate number of foster families to serve children needing foster care placement. Permits the DHS to issue Requests for Proposals.

25 34 19. The director of human services shall appoint a  
 25 35 committee to advise the director concerning managed care  
 26 1 approaches and implementation considerations for determining  
 26 2 service necessity for children served by psychiatric medical  
 26 3 institutions for children (PMIC). The members of the  
 26 4 committee shall include persons who are knowledgeable about  
 26 5 these issues, as well as representatives of PMIC providers and  
 26 6 in-patient psychiatric hospitals. The director shall select  
 26 7 the system under which service-necessity determinations for  
 26 8 PMICs will be managed and shall place the PMIC determinations  
 26 9 under that system on or after November 1, 1994. The  
 26 10 director's decision shall be based on the following criteria:  
 26 11 the needs of the children served by PMIC facilities under the  
 26 12 system in effect prior to November 1, 1994, the department's  
 26 13 ability to assure prompt access to care, the department's  
 26 14 ability to promote affordable effective care, the degree of  
 26 15 coordination with other services for which the state is  
 26 16 responsible, the department's ability to assure that service  
 26 17 decisions support the principles of least restrictive and most  
 26 18 appropriate care, and consistency of the service management  
 26 19 system with legal expectations. If necessary to implement the  
 26 20 director's decision, the department may transfer moneys  
 26 21 appropriated in this section to the appropriation in this Act  
 26 22 for medical assistance and amend the managed mental health  
 26 23 care contract to include PMICs, or include PMIC placements in  
 26 24 the statewide target for group foster care placements in  
 26 25 subsection 2, paragraph a, in which case the statewide

Requires the Director of the DHS to appoint a committee to advise the Director concerning issues pertaining to determining service necessity for PMICs. Specifies the qualifications of Committee members. Requires the Director to select a system for determining service necessity on or after November 1, 1994. Specifies criteria the Director is to use in making the determination. Permits the DHS to transfer funds and modify the statewide target for group foster care as needed to implement the Director's decision. Permits the DHS to adopt emergency rules.

PG LN	Senate File 2313	Explanation
26 26 26 27 26 28 26 29 26 30 26 31 26 32	target shall be increased to be not more than 1,733, as determined by the director. If the director decides to include PMICs in the statewide target, the regional plans developed by the department and the juvenile court pursuant to section 232.143 shall be revised to include PMIC placements. The department may adopt emergency rules to implement the provisions of this subsection.	
26 33 26 34 26 35 27 1 27 2 27 3 27 4 27 5 27 6 27 7 27 8	20. The department shall appoint a committee to review whether unnecessary or redundant reporting or referral provisions are required by the department's medical assistance children's service initiative. Committee members shall include referral workers, clinical assessment and consultation team members, service providers, and other appropriate persons. The committee shall submit a report to the director of human services, and the director shall make a determination regarding these issues by November 1, 1994. The department may adopt emergency rules to appropriately revise the provisions in accordance with the director's determination.	Requires the DHS to appoint a committee to review whether the Medicaid Children's Services Initiative contains unnecessary or redundant reporting or referral requirements. Requires a report to the Director of the DHS and requires the Director to make a determination concerning these issues by November 1, 1994. Permits the adoption of emergency rules.
27 9 27 10 27 11 27 12 27 13 27 14 27 15 27 16 27 17 27 18 27 19	21. The department and the juvenile court shall conduct an assessment of the service needs and demographic characteristics of the children and families served through the department's child welfare, juvenile justice, and mental health systems. The assessment shall be coordinated with the efforts of the child welfare task force to develop profiles of the general characteristics of children and families utilizing those service systems. The department shall report the findings of the assessment to the members of the joint appropriations subcommittee on human services and the legislative fiscal bureau by June 30, 1995.	Requires the DHS and the Juvenile Court to assess the service needs and characteristics of the children and families served by the DHS child welfare, juvenile justice, and mental health systems. Requires the Department to report their findings to the Human Services Appropriations Subcommittee and the LFB by June 30, 1995.
27 20 27 21 27 22 27 23 27 24	Sec. 11. COMMUNITY-BASED PROGRAMS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1994, and ending June 30, 1995, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	General Fund appropriation to the DHS for Community-Based Programs.  DETAIL: This is an increase of \$631,900 and no change in FTE positions compared to the adjusted FY

27 25 For community-based programs, on the condition that family  
 27 26 planning services are funded, including salaries, support,  
 27 27 maintenance, and miscellaneous purposes:  
 27 28 ..... \$ 2,256,126

1994 appropriation. The increase reflects the addition of \$600,000 for additional funding for family planning grants.

27 29 1. Of the funds appropriated in this section, \$652,451  
 27 30 shall be used for adolescent pregnancy prevention grants,  
 27 31 including not more than \$152,451 for programs to prevent  
 27 32 second or subsequent pregnancies during the adolescent years  
 27 33 and to provide support services for pregnant or parenting  
 27 34 adolescents. Rules adopted by the department may allow for  
 27 35 revision of existing grant categories and the addition of  
 28 1 grant categories which allow for the development and  
 28 2 initiation of a statewide adolescent pregnancy prevention  
 28 3 campaign and of a statewide assessment or evaluation grant.  
 28 4 The department may adopt emergency rules to implement the  
 28 5 provisions of this subsection.

Requires that \$652,451 be used for adolescent pregnancy prevention grants, including not more than \$152,451 for programs to prevent second or subsequent teenage pregnancies and to provide support services to pregnant or parenting teenagers. Specifies the content of rules adopted by the DHS.

28 6 2. Of the funds appropriated in this section, \$300,000  
 28 7 shall be used for grants to community or regional groups which  
 28 8 demonstrate broad-based representation from community  
 28 9 representatives including but not limited to schools,  
 28 10 churches, human service-related organizations, and businesses.  
 28 11 Priority in the awarding of grants shall be given to groups  
 28 12 which provide services to both urban and rural areas within  
 28 13 the proximity of the community or region and which provide  
 28 14 age-appropriate programs adapted for both male and female  
 28 15 youth at the elementary, middle, and high school levels. A  
 28 16 program shall focus on the prevention of initial pregnancies  
 28 17 during the adolescent years by emphasizing sexual abstinence  
 28 18 as the only completely safe and effective means of avoiding  
 28 19 pregnancy and sexually transmitted diseases and by providing  
 28 20 information regarding the comparative failure rates of  
 28 21 contraceptives, and by emphasizing responsible decision making  
 28 22 in relationships, managing of peer and social pressures,  
 28 23 development of self-esteem, the costs and responsibilities of  
 28 24 parenting, and information regarding the alternative of

Requires that \$300,000 be used for grants to community or regional groups that demonstrate broad-based representation from community representatives. Requires that priority be given to groups providing specified programs, and specifies the content of the programs. Requires programs to focus on the prevention of initial adolescent pregnancies by emphasizing sexual abstinence as the only completely safe and effective means of avoiding pregnancy and sexually transmitted diseases. Requires programs to provide information about comparative failure rates of contraceptives and other specified counseling issues.

28 25 adoption for placement of a child. The program shall also  
 28 26 include an evaluation and assessment component which includes  
 28 27 evaluation of and recommendations for improvement of the  
 28 28 program by the youth and parents involved. Evaluation and  
 28 29 assessment reports shall be provided to the department of  
 28 30 human services, at a time determined by the department in the  
 28 31 grant award. Community or regional groups interested in  
 28 32 applying for a grant under this subsection may be issued a  
 28 33 planning grant or may utilize grant moneys for the costs of  
 28 34 technical assistance to analyze community needs, match service  
 28 35 providers to needs, negotiate service provision strategies, or  
 29 1 other assistance to focus grant services provided under this  
 29 2 subsection. The technical assistance may be provided by  
 29 3 organizations affiliated with institutions under the authority  
 29 4 of the state board of regents or other organizations  
 29 5 experienced in providing technical assistance concerning  
 29 6 similar services. The department may adopt emergency rules to  
 29 7 implement the provisions of this subsection.

29 8 3. Of the funds appropriated in this section, \$532,789  
 29 9 shall be used by the department for child abuse prevention  
 29 10 grants.

Requires the DHS to use \$532,789 for Child Abuse Prevention Grants.

29 11 4. Of the funds appropriated in this section, an  
 29 12 additional \$300,000, based upon the amount allocated for this  
 29 13 purpose in the previous fiscal year, shall be used for family  
 29 14 planning services.

Requires the DHS to use an additional \$300,000, compared to FY 1994 for family planning services.

29 15 Sec. 12. COURT-ORDERED SERVICES PROVIDED TO JUVENILES.  
 29 16 There is appropriated from the general fund of the state to  
 29 17 the department of human services for the fiscal year beginning  
 29 18 July 1, 1994, and ending June 30, 1995, the following amount,  
 29 19 or so much thereof as is necessary, to be used for the purpose  
 29 20 designated:  
 29 21 Payment of the expenses of court-ordered services provided  
 29 22 to juveniles which are a charge upon the state pursuant to  
 29 23 section 232.141, subsection 4:

General Fund appropriation to the DHS for court-ordered services provided to juveniles.

DETAIL: This is a decrease of \$500,000 compared to the adjusted FY 1994 appropriation. The decrease is due to a transfer of \$500,000 to the CFS appropriation to expand services for delinquent children.

29 24 ..... \$ 3,090,000

29 25 1. Notwithstanding section 232.141 or any other provision  
29 26 of law, the funds appropriated in this section shall be  
29 27 allocated to the judicial districts as determined by the state  
29 28 court administrator. The state court administrator shall make  
29 29 the determination on the allocations on or before June 15.

CODE: Requires that funds in this appropriation are to be allocated to the DHS districts according to a formula to be developed by the State Court Administrator. Requires the allocations to be determined no later than June 15, 1994.

29 30 2. a. Each judicial district shall continue the planning  
29 31 group for the court-ordered services for juveniles provided in  
29 32 that district which was established pursuant to 1991 Iowa  
29 33 Acts, chapter 267, section 119. A planning group shall  
29 34 continue to perform its duties as specified in that law.  
29 35 Reimbursement rates for providers of court-ordered evaluation  
30 1 and treatment services paid under section 232.141, subsection  
30 2 4, shall be negotiated with providers by each judicial  
30 3 district's planning group.

Requires each judicial district to continue the planning group established for review of expenditures under this appropriation. Reimbursement rates for providers will be negotiated. Requires the planning groups to submit a report each January to the State Court Administrator. The compiled reports are to be distributed to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the LFB.

30 4 b. Each district planning group shall submit an annual  
30 5 report in January to the state court administrator and the  
30 6 department of human services. The report shall cover the  
30 7 preceding fiscal year and shall include a preliminary report  
30 8 on the current fiscal year. The administrator and the  
30 9 department shall compile these reports and submit the reports  
30 10 to the chairpersons and ranking members of the joint  
30 11 appropriations subcommittee on human services and the  
30 12 legislative fiscal bureau.

30 13 3. The department of human services shall develop policies  
30 14 and procedures to ensure that the funds appropriated in this  
30 15 section are spent only after all other reasonable actions have  
30 16 been taken to utilize other funding sources and community-  
30 17 based services. The policies and procedures shall be designed  
30 18 to achieve the following objectives relating to services  
30 19 provided under chapter 232:

Requires the DHS to develop policies to ensure that funds in this appropriation for court-ordered services are spent only after all reasonable efforts have been made to utilize other funding sources and community-based services. The DHS is required to ensure that the MA Program and third-party insurance resources are utilized to the maximum.

30 20 a. Maximize the utilization of funds which may be  
30 21 available from the medical assistance program including usage  
30 22 of the early and periodic screening, diagnosis, and treatment

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30 23	(EPSDT) program.					
30 24	b. Recover payments from any third-party insurance carrier					
30 25	which is liable for coverage of the services, including health					
30 26	insurance coverage.					
30 27	c. Pursue development of agreements with regularly					
30 28	utilized out-of-state service providers which are intended to					
30 29	reduce per diem costs paid to those providers.					
30 30	4. The department of human services, in consultation with	Requires the DHS to provide monthly reports to the				
30 31	the state court administrator and the judicial district					
30 32	planning groups, shall compile a monthly report describing					
30 33	spending in the districts for court-ordered services for					
30 34	juveniles, including the utilization of the medical assistance					
30 35	program. The reports shall be submitted on or before the					
31 1	twentieth day of each month to the chairpersons and ranking	Chairpersons and Ranking Members of the Human				
31 2	members of the joint appropriations subcommittee on human					
31 3	services and the legislative fiscal bureau.		Services Appropriations Subcommittee and the LFB			
31 4	5. Notwithstanding chapter 232 or any other provision of			describing spending in the districts for		
31 5	law, a district or juvenile court in a department of human				court-ordered services for juveniles.	
31 6	services district shall not order any service which is a					
31 7	charge upon the state pursuant to section 232.141 if there are					
31 8	insufficient court-ordered services funds available in the					
31 9	district allocation to pay for the service. The chief	CODE: Prohibits a court from ordering any service				
31 10	juvenile court officer shall work with the judicial district		which is a charge upon the State if there are			
31 11	planning group to encourage use of the funds appropriated in			insufficient funds to pay for the service. Requires		
31 12	this section such that there are sufficient funds to pay for				chief juvenile court officers to work with the	
31 13	all court-related services during the entire year. The eight					planning groups so that the allocation is sufficient
31 14	chief juvenile court officers shall attempt to anticipate					
31 15	potential surpluses and shortfalls in the allocations and					
31 16	shall cooperatively request the state court administrator to	CODE: Prohibits a court from ordering a county to				
31 17	transfer funds between the districts' allocations as prudent.		pay for any service which is a charge upon the State.			
31 18	6. Notwithstanding any provision of law to the contrary, a					
31 19	district or juvenile court shall not order a county to pay for					
31 20	any service provided to a juvenile pursuant to an order					
31 21	entered under chapter 232 which is a charge upon the state					

31 22 under section 232.141, subsection 4.

31 23 7. Of the funds appropriated in this section, not more  
31 24 than \$200,000 may be used by the judicial department for  
31 25 administration of the requirements under this section and for  
31 26 travel associated with court-ordered placements which are a  
31 27 charge upon the state pursuant to section 232.141, subsection  
31 28 4.

Permits the use of up to \$200,000 by the JD for administration and travel associated with court-ordered placements.

31 29 8. Of the funds appropriated in this section, not more  
31 30 than \$200,000 may be transferred to the appropriation in this  
31 31 Act for child and family services and used to provide school-  
31 32 based supervision of children adjudicated under chapter 232.

Permits the transfer of up to \$200,000 to the CFS appropriation to be used for school-based supervision of delinquent children.

31 33 Sec. 13. MENTAL HEALTH INSTITUTES. There is appropriated  
31 34 from the general fund of the state to the department of human  
31 35 services for the fiscal year beginning July 1, 1994, and  
32 1 ending June 30, 1995, the following amount, or so much thereof  
32 2 as is necessary, to be used for the purposes designated:  
32 3 For the state mental health institutes for salaries,  
32 4 support, maintenance, and miscellaneous purposes:  
32 5 ..... \$ 42,470,116

General Fund appropriation to the DHS for the State Mental Health Institutes (MHIs).

DETAIL: This is an increase of \$452,638 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

32 6 1. The funds appropriated in this section are allocated as  
32 7 follows:  
32 8 a. State mental health institute at Cherokee:  
32 9 ..... \$ 14,425,374

Allocates \$14,425,374 and 329.13 FTE positions to the MHI at Cherokee.

DETAIL: This is an increase of \$137,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Continues current level of services. The increase is due to an adjustment for inflation.

32 10 b. State mental health institute at Clarinda:  
32 11 ..... \$ 6,008,952

Allocates \$6,008,952 and 150.61 FTE positions to the MHI at Clarinda.

DETAIL: This is an increase of \$113,075 and no change in FTE positions compared to the adjusted FY

PG LN	Senate File 2313	Explanation
<p>32 12 c. State mental health institute at Independence:                      32 13 ..... \$ 17,153,764</p>	<p>1994 appropriation. Continues current level of services. The increase is due to an adjustment for inflation.</p>	
<p>32 14 d. State mental health institute at Mount Pleasant:                      32 15 ..... \$ 4,882,026</p>	<p>Allocates \$17,153,764 and 401.82 FTE positions to the MHI at Independence.</p>	
<p>32 16 2. Within the funds appropriated in this section, the                      32 17 department may reallocate funds as necessary to best fulfill                      32 18 the needs of the institutions provided for in the                      32 19 appropriation.                      32 20 3. The department shall report to the legislative fiscal                      32 21 bureau, on or before the twentieth day of each month, the                      32 22 department's current expenditures for the institutions                      32 23 receiving allocations under this appropriation. The report                      32 24 shall include a comparison of actual to budgeted expenditures                      32 25 for each institution.</p>	<p>DETAIL: This is an increase of \$165,057 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Continues current level of services. The increase is due to an adjustment for inflation.</p>	
<p>32 26 4. As part of the discharge planning process at the state                      32 27 mental health institutes, the department shall provide                      32 28 assistance in obtaining eligibility for federal supplemental                      32 29 security income (SSI) to those individuals whose care at a                      32 30 state mental health institute is the financial responsibility</p>	<p>Allocates \$4,882,026 and 89.98 FTE positions to the MHI at Mount Pleasant.</p>	
<p>32 16 2. Within the funds appropriated in this section, the                      32 17 department may reallocate funds as necessary to best fulfill                      32 18 the needs of the institutions provided for in the                      32 19 appropriation.                      32 20 3. The department shall report to the legislative fiscal                      32 21 bureau, on or before the twentieth day of each month, the                      32 22 department's current expenditures for the institutions                      32 23 receiving allocations under this appropriation. The report                      32 24 shall include a comparison of actual to budgeted expenditures                      32 25 for each institution.</p>	<p>DETAIL: This is an increase of \$37,506 and no change in FTE positions compared to the adjusted FY 1994 appropriation. Continues current level of services. The increase is due to an adjustment for inflation.</p>	
<p>32 26 4. As part of the discharge planning process at the state                      32 27 mental health institutes, the department shall provide                      32 28 assistance in obtaining eligibility for federal supplemental                      32 29 security income (SSI) to those individuals whose care at a                      32 30 state mental health institute is the financial responsibility</p>	<p>Permits the DHS to reallocate funds between the 4 MHIs to fulfill the needs of the institutions if the reallocation does not reduce services or eliminate personnel. Requires the DHS to report monthly to the LFB on institutional expenditures.</p>	
<p>32 26 4. As part of the discharge planning process at the state                      32 27 mental health institutes, the department shall provide                      32 28 assistance in obtaining eligibility for federal supplemental                      32 29 security income (SSI) to those individuals whose care at a                      32 30 state mental health institute is the financial responsibility</p>	<p>Requires the DHS to provide assistance to persons being discharged from MHIs in obtaining federal SSI benefits.</p>	

32 31 of the state.

32 32 5. The department shall develop a proposal for  
 32 33 implementing a forensic mental health unit. The proposal  
 32 34 shall be submitted to the governor and the members of the  
 32 35 joint appropriations subcommittee on human services on or  
 33 1 before January 15, 1995.

Requires the DHS to develop a proposal for a forensic mental health unit on or before January 15, 1995.

33 2 Sec. 14. HOSPITAL-SCHOOLS. There is appropriated from the  
 33 3 general fund of the state to the department of human services  
 33 4 for the fiscal year beginning July 1, 1994, and ending June  
 33 5 30, 1995, the following amount, or so much thereof as is  
 33 6 necessary, to be used for the purposes designated:  
 33 7 For the state hospital-schools, for salaries, support,  
 33 8 maintenance, and miscellaneous purposes:  
 33 9 ..... \$ 65,789,681

General Fund appropriation to the DHS for the State Hospital Schools (SHSs).

DETAIL: This is a decrease of \$512,749 and 35.00 FTE positions compared to the adjusted FY 1994 appropriation. Reflects the closing of beds as clients move to community-based facilities.

33 10 1. The funds appropriated in this section are allocated as  
 33 11 follows:  
 33 12 a. State hospital-school at Glenwood:  
 33 13 ..... \$ 35,497,594

Allocates \$35,497,594 and 926.00 FTE positions to the SHS at Glenwood.

DETAIL: This is a decrease of \$292,320 and 18.00 FTE positions compared to the adjusted FY 1994 appropriation. The change includes:

1. A decrease of \$290,192 and 9.00 FTE positions due to the closing of a living unit serving 15 clients on January 1, 1994; and \$317,347 and 10.00 FTE positions to close 1 living unit serving 15 clients on January 1, 1995.
2. An increase of \$41,798 and, 1.00 FTE position for programs to reduce employee injuries and worker's compensation claims.
3. An increase of \$92,300 for inflationary adjustments.

33 14 b. State hospital-school at Woodward:  
 33 15 ..... \$ 30,292,087

Allocates \$30,292,087 and 774.00 FTE positions to the SHS at Woodward.

DETAIL: This is a decrease of \$220,429 and 17.00 FTE positions compared to the adjusted FY 1994 appropriation. The change includes:

1. A decrease of \$310,020 and 9.00 FTE positions due to the closing of a living unit serving 15 clients on January 1, 1994, and \$311,370 and 9.00 FTE positions to close 1 living unit serving 16 clients on January 1, 1995.
2. An increase of \$41,798 and 1.00 FTE position for programs to reduce employee injuries and worker's compensation claims.
3. An inflationary adjustment of \$69,259.

33 16 2. Within the funds appropriated in this section, the  
33 17 department may reallocate funds as necessary to best fulfill  
33 18 the needs of the institutions provided for in the  
33 19 appropriation.

Permits the DHS to reallocate funds between the 2 SHSs to fulfill the needs of the institutions.

33 20 3. The department shall report to the legislative fiscal  
33 21 bureau, on or before the twentieth day of each month, the  
33 22 department's current expenditures for the institutions  
33 23 receiving allocations under this appropriation. The report  
33 24 shall include a comparison of actual to budgeted expenditures  
33 25 for each institution.

Requires the DHS to report by the 20th of each month to the LFB on institutional expenditures.

33 26 Sec. 15. MENTAL ILLNESS -- MENTAL RETARDATION --  
33 27 DEVELOPMENTAL.DISABILITIES SPECIAL SERVICES. There is  
33 28 appropriated from the general fund of the state to the  
33 29 department of human services for the fiscal year beginning  
33 30 July 1, 1994, and ending June 30, 1995, the following amount,  
33 31 or so much thereof as is necessary, to be used for the purpose  
33 32 designated:

General Fund appropriation to the DHS for MH/MR/DD Special Services.

33 33 For mental illness, mental retardation, and developmental  
33 34 disabilities special services:  
33 35 ..... \$ 121,220

DETAIL: The MH/MR/DD Special Services Fund was established to address specialized residential and other service needs of persons with mental illness, mental retardation, or developmental disabilities. Emphasis is placed on services which need to be enhanced, services which have no other funding source, or other initiatives to expand

community-based services for this population.

The appropriation is a decrease of **\$248,849** compared to the adjusted FY **1994** appropriation. The decrease is due to transferring this amount to the MH/MR/DD/Brain Injured (BI) Community Services Fund to eliminate individual billings for enhanced per diems at community-based RCFs and community living arrangements.

34 1 1. The department and the Iowa finance authority shall  
34 2 develop methods to implement the financing for existing  
34 3 community-based facilities and to implement financing for  
34 4 small community-based facilities, including those facilities  
34 5 which may be developed under a federally approved home and  
34 6 community-based waiver for services provided under the medical  
34 7 assistance program. The department shall develop criteria for  
34 8 the facilities which may include provisions to restrict  
34 9 placements to current state hospital-school clients or to  
34 10 avert the placement of persons in a state hospital-school. As  
34 11 the facilities are developed, the department shall assure that  
34 12 clients are referred to the facilities upon their development.

Requires the DHS and Iowa Finance Authority (IFA) to develop methods to finance community-based facilities including those developed under a federally approved home and community-based waiver. Requires the DHS to develop criteria for these facilities.

34 13 2. The funds appropriated in this section are to provide  
34 14 funds for construction and start-up costs to develop community  
34 15 living arrangements to provide for persons who are mentally  
34 16 ill and homeless. These funds may be used to match federal  
34 17 Stewart B. McKinney Homeless Assistance Act grant funds,

Specifies that this appropriation is for construction and start-up costs to develop community living arrangements for mentally ill and homeless persons.

34 18 Sec. 16. FAMILY SUPPORT SUBSIDY PROGRAM. There is  
34 19 appropriated from the general fund of the state to the  
34 20 department of human services for the fiscal year beginning  
34 21 July 1, **1994**, and ending June **30, 1995**, the following amount,  
34 22 or so much thereof as is necessary, to be used for the purpose  
34 23 designated:

General Fund appropriation to the DHS for the Family Support Subsidy Program.

34 24 For the family support subsidy program:  
34 25 ..... \$ 1,082,550

DETAIL: This is an increase of **\$32,550** compared to the adjusted FY **1994** appropriation.

The Family Support Subsidy Program is designed to assist families in staying together by defraying some

<p>34 26 Sec. 17. SPECIAL NEEDS GRANTS. There is appropriated from          34 27 the general fund of the state to the department of human          34 28 services for the fiscal year beginning July 1, 1994, and          34 29 ending June 30, 1995, the following amount, or so much thereof          34 30 as is necessary, to be used for the purpose designated:          34 31 To provide special needs grants to families with a family          34 32 member at home who has a developmental disability or to a          34 33 person with a developmental disability:          34 34 .....</p>	<p>\$ 53,212</p>	<p>of the costs of caring for a child with special needs living at home. The subsidies are provided to families in regular payments throughout the year.</p> <p>General Fund appropriation to the DHS for DD Special Needs Grants. Maintains current level of funding.</p> <p>DETAIL: These grants are provided to families with a family member who has a developmental disability and are intended to be used for such durable goods as adaptive equipment, household accessibility modifications such as lifts and ramps, or for unique service needs such as respite care and transportation.</p>
<p>34 35 Grants must be used by a family to defray special costs of          35 1 caring for the family member to prevent out-of-home placement          35 2 of the family member or to provide for independent living          35 3 costs. A grant may provide up to \$5,000 per person for costs          35 4 associated with an assistive animal. The grants may be          35 5 administered by a private nonprofit agency which serves people          35 6 statewide provided that no administrative costs are received          35 7 by the agency. Regular reports regarding the special needs          35 8 grants with the family support subsidy program and an annual          35 9 report concerning the characteristics of the grantees shall be          35 10 provided to the legislative fiscal bureau.</p>		<p>Requires grants be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living. Permits a maximum of \$5,000 per person to be used for the cost of an assistive animal. Requires the DHS to provide status reports to the LFB.</p>
<p>35 11 Sec. 18. MI/MR/DD STATE CASES. There is appropriated from          35 12 the general fund of the state to the department of human          35 13 services for the fiscal year beginning July 1, 1994, and          35 14 ending June 30, 1995, the following amount, or so much thereof          35 15 as is necessary, to be used for the purposes designated:          35 16 For purchase of local services for persons with mental          35 17 illness, mental retardation, and developmental disabilities          35 18 services where the client has no established county of legal          35 19 settlement:          35 20 .....</p>	<p>\$ 5,973,492</p>	<p>General Fund appropriation to MI/MR/DD State Cases.</p> <p>DETAIL: This appropriation funds community services for persons with MI, MR, or DD where the client has no established county of legal settlement.</p> <p>This is an increase of \$1,941,601 compared to the adjusted FY 1994 appropriation due to the increasing number of persons qualifying as State Cases in FY 1994, and for the expected continued growth in FY</p>

1995.

35 21 Sec. 19. MENTAL ILLNESS -- MENTAL RETARDATION -- DE-  
35 22 VELOPMENTAL DISABILITIES --- BRAIN INJURY -- COMMUNITY  
35 23 SERVICES. There is appropriated from the general fund of the  
35 24 state to the department of human services for the fiscal year  
35 25 beginning July 1, 1994, and ending June 30, 1995, the  
35 26 following amount, or so much thereof as is necessary, to be  
35 27 used for the purpose designated:

35 28 For mental illness, mental retardation, developmental  
35 29 disabilities, and brain injury community services in  
35 30 accordance with the provisions of this Act:

35 31 ..... \$29,277,958

General Fund appropriation to MI/MR/DD/BI Community Services.

DETAIL: This is an increase of \$569,849 compared to the adjusted FY 1994 appropriation. This reflects a transfer of funds from the MH/MR/DD/BI Special Services Fund for the elimination of individual billings for enhanced per diems at RCFs and community living arrangements and an increase of \$134,000.

35 32 1. Of the funds appropriated in this section, \$15,639,333  
35 33 shall be allocated to counties for funding of community-based  
35 34 mental illness, mental retardation, developmental  
35 35 disabilities, and brain injury services. The moneys shall be  
36 1 allocated to a county as follows:

Allocates \$15,639,333 to counties for funding of community-based MI/MR/DD/BI services. Specifies the formula for allocating the funds.

36 2 a. Fifty percent based upon the county's proportion of the  
36 3 state's population of persons with an annual income which is  
36 4 equal to or less than the poverty guideline established by the  
36 5 federal office of management and budget.

36 6 b. Fifty percent based upon the county's proportion of the  
36 7 state's general population.

36 8 2. a. A county shall utilize the funding the county  
36 9 receives pursuant to subsection 1 for services provided to  
36 10 persons with mental illness, mental retardation, developmental  
36 11 disability, or brain injury (MI/MR/DD/BI). However, no more  
36 12 than 50 percent of the funding shall be used for services  
36 13 provided to any one of the service populations.

Requires the funds to be used for services to persons with MI/MR/DD/BI. Specifies that no more than 50.0% may be used for any 1 of these populations individually.

36 14 b. A county shall use at least 50 percent of the funding  
36 15 the county receives under subsection 1 for contemporary  
36 16 services provided to persons with MI/MR/DD/BI.

36 17 c. The mental health and mental retardation commission  
36 18 shall adopt rules pursuant to chapter 17A describing the

36 19 contemporary services. The commission may adopt emergency  
36 20 rules to implement this subsection.

36 21 3. Of the funds appropriated in this section, \$30,000  
36 22 shall be used to support the Iowa Compass program providing  
36 23 computerized information and referral services for Iowans with  
36 24 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa  
Compass Program which provides computerized  
information and referral services for Iowans with DD  
and their families.

36 25 4. The department shall submit an annual report concerning  
36 26 each population served and each service funded in this section  
36 27 to the chairpersons and ranking members of the joint  
36 28 appropriations subcommittee on human services and the  
36 29 legislative fiscal bureau.

Requires the DHS to submit an annual report to  
specified persons and agencies regarding each  
population served and each service funded in this  
Section.

36 30 5. a. Provision of funding under subsection 1 is  
36 31 contingent upon a county participating in the county's mental  
36 32 illness, mental retardation, developmental disabilities, and  
36 33 brain injury (MI/MR/DD/BI) planning councils established  
36 34 pursuant to 1992 Iowa Acts, chapter 1241, section 25,  
36 35 subsection 4.

Provides that specified funding is contingent upon  
counties participating in MI/MR/DD/BI planning  
councils. Requires planning councils to develop  
plans for providing services for FY 1995. Requires  
counties to submit expenditure reports by October 15  
of each year, and specifies that county MI/MR/DD/BI  
plans for FY 1995 are due by April 1, 1994. Requires  
counties not affiliated with a community mental  
health center to contract with such a facility for  
services or apply for a waiver. Specifies that in  
order to receive funding from this appropriation, a  
county must raise and spend an amount of money at  
least equal to that raised and spent during FY 1981.

37 1 b. A planning council shall develop plans for the  
37 2 provision of services for the fiscal year beginning July 1,  
37 3 1994, for persons with MI/MR/DD/BI in the county or counties  
37 4 comprising the planning council.

37 5 .c. County MI/MR/DD/BI expenditure reports for the prior  
37 6 fiscal year are due to the department on October 15 of each  
37 7 year. The county MI/MR/DD/BI plan for the fiscal year  
37 8 beginning July 1, 1994, is due to the department April 1,  
37 9 1994.

37 10 d. If a county has not established or is not affiliated  
37 11 with a community mental health center under chapter 230A, the  
37 12 county shall expend a portion of the money received under this  
37 13 appropriation to contract with a community mental health  
37 14 center to provide mental health services to the county's  
37 15 residents. If such a contractual relationship is unworkable  
37 16 or undesirable, the mental health and mental retardation  
37 17 commission may waive the expenditure requirement. However, if

37 18 the commission waives the requirement, the commission shall  
 37 19 address the specific concerns of the county and shall attempt  
 37 20 to facilitate the provision of mental health services to the  
 37 21 county's residents through an affiliation agreement or other  
 37 22 means.

37 23 e. (1) A county is entitled to receive money from this  
 37 24 appropriation if that county raised by county levy and  
 37 25 expended for mental health, mental retardation, and  
 37 26 developmental disabilities services, in the preceding fiscal  
 37 27 year, an amount of money at least equal to the amount so  
 37 28 raised and expended for those purposes during the fiscal year  
 37 29 beginning July 1, 1980.

37 30 (2) With reference to the fiscal year beginning July 1,  
 37 31 1980, money raised by county levy and expended for mental  
 37 32 health, mental retardation, and developmental disabilities  
 37 33 services means the county's maintenance of effort determined  
 37 34 by using the general allocation application for the state  
 37 35 community mental health and mental retardation services fund  
 38 1 under section 225C.10, subsection 1, Code 1993. The  
 38 2 department, with the agreement of each county, shall establish  
 38 3 the actual amount expended by each county for persons with  
 38 4 mental illness, mental retardation, or a developmental  
 38 5 disability in the fiscal year which ended on July 1, 1980, and  
 38 6 this amount shall be deemed each county's maintenance of  
 38 7 effort.

38 8 6. a. Of the funds appropriated in this section,  
 38 9 \$13,287,625 is allocated for distribution to counties for  
 38 10 local purchase of services for persons with mental illness or  
 38 11 mental retardation or other developmental disability.

Allocates \$13,287,625 for distribution to counties  
 for local purchase of services for persons with  
**MI/MR/DD.**

38 12 b. The funds allocated in this subsection shall be  
 38 13 expended by counties in accordance with eligibility guidelines  
 38 14 established in the department's rules outlining general  
 38 15 provisions for service administration. Services eligible for  
 38 16 payment with funds allocated in this subsection are limited to  
 38 17 any of the following which are provided in accordance with the

Requires that funds allocated in this Subsection be  
 expended by counties in accordance with eligibility  
 guidelines established by the specified  
 administrative rules. Outlines services eligible for  
 payment with funds allocated in this Subsection.

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<p>38 18 department's administrative rules for the services: adult  38 19 support, adult day care, administrative support for  38 20 volunteers, community supervised apartment living  38 21 arrangements, residential services for adults, sheltered work,  38 22 supported employment, supported work training, transportation,  38 23 and work activity.</p>		
<p>38 24 c. In purchasing services with funds allocated in this  38 25 subsection, a county shall designate a person to provide for  38 26 eligibility determination and development of a case plan for  38 27 individuals for whom the services are purchased. The  38 28 designated person shall be a medical assistance case manager  38 29 serving the person's county of residence. If an individual  38 30 does not have a case manager, the individual's eligibility  38 31 shall be determined by a social services caseworker of the  38 32 department serving the individual's county of residence. The  38 33 case plan shall be developed in accordance with the  38 34 department's rules outlining general provisions for service  38 35 administration.</p>		<p>Requires a county, in purchasing services with funds allocated in this Subsection, to designate a person , to provide for eligibility determination and development of a case plan for persons for whom the services are purchased. Lists the designated person for specified circumstances.</p>
<p>39 1 d. Services purchased with funds allocated in this  39 2 subsection must be the result of a referral by the person who  39 3 identified the services in developing the individual's case  39 4 plan.</p>		<p>Requires services purchased with funds allocated in this Subsection be the result of a referral by the person who developed the individual's case plan and be under a purchase of service contract.</p>
<p>39 5 e. Services purchased with funds allocated in this  39 6 subsection must be under a purchase of service contract  39 7 established in accordance with the department's administrative  39 8 rules for purchase of service.</p>		
<p>39 9 f. The funds provided by this subsection shall be  39 10 allocated to each county as follows:  39 11 (1) Fifty percent based upon the county's proportion of  39 12 the state's population of persons with an <b>annual</b> income which  39 13 is equal to or less than the poverty guideline established by  39 14 the federal office of management and budget.  39 15 (2) Fifty percent based upon the amount provided to the  39 16 county for local purchase services in the preceding fiscal</p>		<p>Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.</p>

39 17 year.

39 18 g. Each county shall submit to the department a plan for  
39 19 funding of the services eligible for payment under this  
39 20 subsection. The plan may provide for allocation of the funds  
39 21 for one or more of the eligible services. The plan shall  
39 22 identify the funding amount the county allocates for each  
39 23 service and the time period for which the funding will be  
39 24 available. Only those services which have funding allocated  
39 25 in the plan are eligible for payment with funds provided in  
39 26 this subsection.

Requires each county to submit a plan to the DHS for funding the services eligible for payment under this Subsection and specifies the requirements of the plan.

39 27 h. A county shall provide advance notice to the individual  
39 28 receiving services, the service provider, and the person  
39 29 responsible for developing the case plan of the date the  
39 30 county determines that funding will no longer be available for  
39 31 a service.

Requires a county to provide advance notice to specified persons if the county determines that funding is no longer available for a service.

39 32 i. Moneys allocated to a county pursuant to paragraph f  
39 33 shall be provided to the county as claims are submitted to the  
39 34 state.

Requires funds allocated according to the formula in this Subsection be provided to the county as claims are submitted to the State. Provides that no entitlement to the services funded under this Subsection is established.

39 35 j. The moneys provided under this subsection do not  
40 1 establish an entitlement to the services funded under this  
40 2 subsection.

40 3 7. Of the funds allocated in subsection 1, not more than  
40 4 \$248,862 shall be provided to those counties having  
40 5 supplemental per diem contracts in effect on June 30, 1994,  
40 6 under 1993 Iowa Acts, chapter 172, section 16, subsection 2.  
40 7 The amount provided to each county shall be equal to the  
40 8 amount the county would be eligible to receive under the  
40 9 supplemental per diem contracts in effect on June 30, 1994, if  
40 10 the contracts were continued in effect for the entire fiscal  
40 11 year beginning July 1, 1994.

Requires that up to \$248,862 be provided for counties with supplemental per diem contracts in effect on June 30, 1994. Specifies the amount that a county shall receive.

40 12 8. Of the funds appropriated in this section, \$321,000  
40 13 shall be allocated to counties in accordance with the

Requires that \$321,000 be allocated to counties using the same formula used in distributing local purchase

40 14 methodology for distribution of local purchase of services  
 40 15 moneys in subsection 6, paragraph f. The moneys provided  
 40 16 pursuant to this subsection shall be used by counties to  
 40 17 increase reimbursement rates for local purchase services  
 40 18 listed in subsection 6, paragraph b. The moneys provided in  
 40 19 this subsection shall not be considered by the department in  
 40 20 any calculation or methodology involving the purchase of  
 40 21 service system.

funds to counties. Requires that these funds are to be used by counties to increase reimbursement rates by 1.0% for sheltered workshops and sheltered work activity. The funds are not to be considered in determining the DHS purchase of service reimbursement rates.

40 22 9. The department of human services shall cooperate with  
 40 23 the division of vocational rehabilitation of the department of  
 40 24 education in assuring that counties are aware of any  
 40 25 opportunities to utilize purchase of service funds to match  
 40 26 federal funds available to provide vocational services to  
 40 27 persons eligible for services under subsection 6.

Requires the DHS to cooperate with the Department of Education's Division of Vocational Rehabilitation to inform counties about opportunities to use current spending to draw down federal funding for persons with mental illness, mental retardation, or developmental disability.

40 28 Sec. 20. FIELD OPERATIONS. There is appropriated from the  
 40 29 general fund of the state to the department of human services  
 40 30 for the fiscal year beginning July 1, 1994, and ending June  
 40 31 30, 1995, the following amount, or so much thereof as is  
 40 32 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Field Operations field staff.

40 33 For field operations, including salaries, support,  
 40 34 maintenance, and miscellaneous purposes:  
 40 35 ..... \$ 37,567,639

DETAIL: This is an increase of \$652,561 and 21.50 FTE positions compared to the adjusted FY 1994 appropriation. The increase is due to \$315,214 for 15.00 FTE positions to comply with federal MA Program rule MB-001, which requires the division of income and resources among all family member combinations. The rule will result in some medical cases becoming 2, 3, or 4 cases. The remainder of the increase is due to salary annualization costs and changes in the cost allocation match rate.

41 1 Sec. 21. GENERAL ADMINISTRATION. There is appropriated  
 41 2 from the general fund of the state to the department of human  
 41 3 services for the fiscal year beginning July 1, 1994, and  
 41 4 ending June 30, 1995, the following amount, or so much thereof  
 41 5 as is necessary, to be used for the purpose designated:  
 41 6 For general administration, including salaries, support,  
 41 7 maintenance, and miscellaneous purposes:

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$498,799 and 2.00 FTE positions compared to the adjusted FY 1994 appropriation due to the following:

41 8 ..... \$ 9,587,716

1. An increase of \$99,949 because of the increased postage costs from not implementing plastic identification cards for MA Program participants.
2. An increase of \$54,766 to implement managed mental health care for MA Program recipients.
3. The remainder of the increase is due to increased data processing and salary annualization costs.

41 9 Of the funds appropriated in this section, \$57,090 is  
 41 10 allocated for the prevention of disabilities policy council  
 41 11 established in section 225B.3.

Allocates \$57,090 to the Prevention of Disabilities Policy Council. Maintains current level of funding.

41 12 Sec. 22. COUNCIL ON HUMAN INVESTMENT. There is  
 41 13 appropriated from the general fund of the state to the  
 41 14 department of human services for the fiscal year beginning  
 41 15 July 1, 1994, and ending June 30, 1995, the following amount  
 41 16 or so much thereof as is necessary, to be used for the purpose  
 41 17 designated:  
 41 18 For administrative costs relating to the council on human  
 41 19 investment:  
 41 20 ..... \$ 139,200

General Fund appropriation to the DHS for administrative costs relating to the Council on Human Investment.

DETAIL: This is an increase of \$16,200 compared to the adjusted FY 1994 appropriation. The increase will be used to provide funds for materials and facilitation which will allow public input into the development of goals and benchmarks.

41 21 Sec. 23. VOLUNTEERS. There is appropriated from the  
 41 22 general fund of the state to the department of human services  
 41 23 for the fiscal year beginning July 1, 1994, and ending June  
 41 24 30, 1995, the following amount, or so much thereof as is  
 41 25 necessary, to be used for the purpose designated:  
 41 26 For development and coordination of volunteer services:  
 41 27 ..... \$ 85,793

General Fund appropriation to the DHS for the development and coordination of Volunteer Services. Maintains current level of funding.

41 28 Sec. 24. X-PERT PUBLIC ASSISTANCE BENEFIT ELIGIBILITY  
 41 29 DETERMINATION SYSTEM. There is appropriated from the general  
 41 30 fund of the state to the department of human services for the  
 41 31 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 41 32 the following amount, or so much thereof as is necessary, to

General Fund appropriation to the DHS for development of the X-PERT computerized eligibility determination system.

DETAIL: This is an increase of \$589,206 and no

PAGE LN	Senate File 2313	Explanation
41 33 41 34 41 35 42 1 42 2 42 3	<p>be used for the purpose designated:</p> <p>For the development costs of the X-PERT knowledge-based computer software package for public assistance benefit eligibility determination, including salaries, support, maintenance, and miscellaneous purposes:</p> <p>3 ..... \$ 1,411,703</p>	<p>change in FTE positions compared to the adjusted FY 1994 appropriation. The increase is due to:</p> <ol style="list-style-type: none"> <li>An increase of \$462,038 for planned FY 1995 development costs, including the purchase of equipment and the evaluation stage of the project.</li> <li>An increase of \$127,168 to implement FIP control group requirements not originally planned in FY 1994.</li> </ol>
42 4 42 5 42 6	<p>Sec. 25. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE DEPARTMENT OF HUMAN SERVICES.</p>	
42 7 42 8 42 9 42 10 42 11 42 12 42 13	<p>1. a. For the fiscal year beginning July 1, 1994, the department of human services may allocate any increases in payments for durable medical products and supplies so that equipment and supplies which have greater wholesale cost increases may be reimbursed at a higher rate and those which have a lower or no wholesale cost increase may be reimbursed at a lower rate or have no increase.</p>	<p>Allows the DHS to allocate increases in payments for durable medical products so that products and supplies having greater cost increases are reimbursed at a greater rate.</p>
42 14 42 15 42 16 42 17 42 18	<p>b. For the fiscal year beginning July 1, 1994, providers of obstetric services when provided by physicians or certified nurse-midwives shall have their medical assistance reimbursement rates increased by 10 percent over the rates in effect on June 30, 1994.</p>	<p>Requires obstetric service provider reimbursement rates increase by 10.0% over the rates in effect on June 30, 1994.</p> <p>FISCAL IMPACT: This has an estimated FY 1995 General Fund cost of \$748,600.</p>
42 19 42 20 42 21 42 22 42 23	<p>c. For the fiscal year beginning July 1, 1994, early and periodic screening, diagnosis, and treatment program providers shall have their medical assistance rates for screening increased by 5 percent over the rates in effect on June 30, 1994.</p>	<p>Requires reimbursements for EPSDT screening services be increased by 5.0% over the rates in effect for June 30, 1994.</p> <p>FISCAL IMPACT: This has an estimated FY 1995 General Fund cost of \$38,250.</p>

42 24 d. For the fiscal year beginning July 1, 1994, skilled  
 42 25 nursing facilities shall have their medical assistance rates  
 42 26 increased by 4.9 percent over the rates in effect on June 30,  
 42 27 1994.

Requires facilities certified as skilled nursing facilities shall have their reimbursement rates increased by 4.9% over the rates in effect on June 30, 1994.

FISCAL IMPACT: This has an estimated FY 1995 General Fund cost of \$441,700.

42 28 e. The dispensing fee for pharmacists shall remain at the  
 42 29 rate in effect on June 30, 1994. The reimbursement policy for  
 42 30 drug product costs shall be in accordance with federal  
 42 31 requirements.

Requires the dispensing fee for pharmacists remain at the rate in effect on June 30, 1994, and the reimbursement policy for drug product costs be in accordance with federal requirements.

DETAIL: The dispensing fee is the same rate as FY 1994.

42 32 f. (1) Reimbursement rates for in-patient services shall  
 42 33 be increased by an average of 4.2 percent over the rates in  
 42 34 effect on June 30, 1994. Effective July 1, 1994, the  
 42 35 department shall implement a new outpatient hospital  
 43 1 reimbursement system based upon ambulatory patient groups.  
 43 2 Reimbursements made in the initial twelve-month implementation  
 43 3 period of the new system shall be retrospectively adjusted so  
 43 4 that the reimbursement made is within a five percent deviation  
 43 5 of the lower of cost or charges for the services provided  
 43 6 during the fiscal year ending June 30, 1994, as adjusted to  
 43 7 reflect actual changes in inflation, increased insureds,  
 43 8 utilization per insured, and acuity of service.  
 43 9 (2) Effective July 1, 1994, the department shall implement  
 43 10 a revised medical assistance payment policy to provide that  
 43 11 reimbursement for costs of screening and treatment provided in  
 43 12 the hospital emergency room is made pursuant to the  
 43 13 prospective payment methodology developed by the department  
 43 14 for the payment of outpatient services provided under the  
 43 15 medical assistance program. The department shall implement  
 43 16 both the revised policy for screening and treatment costs and  
 43 17 the prospective payment methodology for other medical

Requires reimbursement rates to hospitals for in-patient services be increased by an average of 4.2% over the rates in effect on June 30, 1994. Requires implementation of a new out-patient reimbursement system utilizing Ambulatory Patient Groups (APG) based on 1991 year end cost reports.

FISCAL IMPACT: This is an increase of 4.2% compared to the rate in effect for FY 1994. The in-patient reimbursement rate portion has a FY 1995 General Fund cost of \$3,512,600. The DHS has budgeted a 4.2% rate of increase (\$1,263,200) for the out-patient reimbursement rate, although the actual cost will not exceed a 5.0% deviation from the FY 1994 cost.

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43 18 43 19 43 20 43 21 43 22	assistance services at the same time. The payment system for reimbursement of costs of screening and treatment provided in the hospital emergency room in effect during the fiscal year beginning July 1, 1993, shall not continue beyond June 30, 1994.	
43 23 43 24 43 25	g. Reimbursement rates for rural health clinics shall be increased in accordance with increases under the federal medicare program.	Requires rural health clinics to be reimbursed at the rate established under the federal Medicare Program.  FISCAL IMPACT: This is an increase of 4.9% compared to the rate in effect on June 30, 1994. This has an estimated FY 1995 General Fund cost of \$13,100.
43 26 43 27 43 28 43 29	h. Home health agencies certified for the federal medicare program, hospice services, and acute care mental hospitals shall be reimbursed for their current federal medicare audited costs.	Requires home health agencies, hospice services, and acute care mental hospitals be reimbursed for the current Medicare audited costs.  FISCAL IMPACT: This is an increase of 4.9% compared to the rate in effect on June 30, 1994. This has an estimated FY 1995 General Fund cost of \$432,900.
43 30 43 31 43 32 43 33 43 34 43 35 44 1 44 2 44 3 44 4 44 5 44 6 44 7	i. The basis for establishing the maximum medical assistance reimbursement rate for nursing facilities shall be the 70th percentile of facility costs as calculated from the June 30, 1994, unaudited compilation of cost and statistical data. However, to the extent funds are available within the amount projected for reimbursement of nursing facilities within the appropriation for medical assistance in this Act, and within the appropriation for medical assistance as a whole, the department shall adjust the maximum medical assistance reimbursement for nursing facilities to the 70th percentile, as calculated on December 31, 1994, unaudited compilation of cost and statistical data and, the adjustment shall take effect January 1, 1995.	Requires nursing facilities be reimbursed at the 70th percentile as calculated from the June 1994, unaudited compilation. Permits the DHS to adjust the maximum reimbursement to nursing facilities up to the 70th percentile, to the extent funds are available within the amount projected for reimbursement to these facilities. Allows the utilization of a December 31, 1994, compilation date if there are sufficient funds available both in the ICF budget as well as the overall MA budget. Permits the DHS to revise the fee schedule used for physician reimbursement.  FISCAL IMPACT: This has an estimated FY 1995 General Fund cost of \$8,560,000. Of the total cost, \$750,000 is due to a 7.0% increase in the reimbursement rate,

while \$7,810,000 is due to moving to a June 30, 1994, compilation date (the date which is used to compute the percentile rank). The estimated cost of moving to a second compilation date in FY 1995 is \$2,041,000.

44 8 j. The department may revise the fee schedule used for  
44 9 physician reimbursement.

Permits the DHS to revise the fee schedule used for physician reimbursement.

44 10 k. Federally qualified health centers shall be reimbursed  
44 11 at 100 percent of reasonable costs as determined by the  
44 12 department in accordance with federal requirements.

Requires the DHS to reimburse federally qualified health centers at 100.0% of reasonable costs, in accordance with federal requirements.

44 13 l. The department shall review and utilize small area  
44 14 analysis or similar analysis to identify differences in  
44 15 hospital in-patient utilization. In addition, the department  
44 16 shall identify incentives to reward efficient, effective, and  
44 17 quality care.

Requires the DHS to use small area analysis to identify differences in utilization of physician and hospital services. Requires the DHS to identify incentives to reward efficient, effective, and quality care.

44 18 m. The drug utilization review commission shall conduct a  
44 19 study to review alternative payment systems for compensation  
44 20 of pharmacists for the provision of pharmaceutical care  
44 21 services and shall submit a report of findings and  
44 22 recommendations regarding a payment system to the legislative  
44 23 fiscal bureau and to the chairpersons and ranking members of  
44 24 the joint appropriations subcommittee on human services by  
44 25 November 30, 1994.

Requires the Drug Utilization Review Commission to conduct a study to review alternative payment systems for pharmacists and pharmaceutical care services. Requires a report to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the LFB by November 30, 1994.

44 26 2. For the fiscal year beginning July 1, 1994, the maximum  
44 27 cost reimbursement rate for residential care facilities  
44 28 reimbursed by the department shall be \$20.02 per day. The  
44 29 flat reimbursement rate for facilities electing not to file  
44 30 semiannual cost reports shall be \$14.31 per day. For the  
44 31 fiscal year beginning July 1, 1994, the maximum reimbursement  
44 32 rate for providers reimbursed under the in-home health-related  
44 33 care program shall be \$390.15 per month.

Establishes the maximum cost reimbursement rate for RCFs at \$20.02 per day. Requires the rate for facilities not filing cost reports to be \$14.31 per day. Establishes the maximum reimbursement rate for in-home health-related care providers at \$390.15 per month.

FISCAL IMPACT: This has an estimated FY 1995 General Fund cost of \$348,000.

44 34 3. Unless otherwise directed in this section, when the  
 44 35 department's reimbursement methodology for any provider  
 45 1 reimbursed in accordance with this section includes an  
 45 2 inflation factor, this factor shall not exceed the amount by  
 45 3 which the consumer price index for all urban consumers  
 45 4 increased during the calendar year ending December 31, 1993.

Establishes that any increase provided under this Section shall not cause the reimbursement rate to exceed the provider's actual and allowable costs plus the increase in the Consumer Price Index (CPI).

45 5 4. Notwithstanding section 234.38, in the fiscal year  
 45 6 beginning July 1, 1994, the foster family basic monthly  
 45 7 maintenance rate and the maximum adoption subsidy rate for  
 45 8 children ages 0 through 5 years shall be \$341, the rate for  
 45 9 children ages 6 through 11 years shall be \$356, the rate for  
 45 10 children ages 12 through 15 years shall be \$397, and the rate  
 45 11 for children ages 16 and older shall be \$423. Effective July  
 45 12 1, 1994, the monthly allowance for children in independent  
 45 13 living shall be \$441. Effective July 1, 1994, the department  
 45 14 shall increase the maximum start-up allowance for children in  
 45 15 independent living from \$250 to \$400.

CODE: Requires that the monthly reimbursement rate for family foster care be increased to specified levels. These monthly payments reflect 67.75% of the USDA estimated cost of raising a child, an increase from 65.0%. Increases monthly allowances for children in independent living.

45 16 5. For the fiscal year beginning July 1, 1994, the maximum  
 45 17 reimbursement rates for social service providers shall be the  
 45 18 same as the rates in effect on June 30, 1994, except under any  
 45 19 of the following circumstances:

45 20 a. If a new service was added after June 30, 1994, the  
 45 21 initial reimbursement rate for the service shall be based upon  
 45 22 actual and allowable costs.

45 23 b. If a social service provider loses a source of income  
 45 24 used to determine the reimbursement rate for the provider, the  
 45 25 provider's reimbursement rate may be adjusted to reflect the  
 45 26 loss of income, provided that the lost income was used to  
 45 27 support actual and allowable costs of a service purchased  
 45 28 under a purchase of service contract.

45 29 6. The department may adopt emergency rules to implement  
 45 30 the provisions of this section.

Requires that maximum reimbursement rates for social service providers be the same as those in effect during FY 1994. Requires services added in FY 1995 be reimbursed using actual and allowable costs, and allows reimbursement rates for providers who lose a source of income to be adjusted. The DHS is authorized to adopt emergency rules to implement these provisions.

45 31 Sec. 26. ASSISTANCE TO **GAMBLERS**. There is appropriated

General Fund appropriation to the DHS for the

45 32 from the general fund of the state to the department of human  
 45 33 services for the fiscal year beginning July 1, 1994, and  
 45 34 ending June 30, 1995, the following amount, or so much thereof  
 45 35 as is necessary, to be used for the purpose designated:  
 46 1 For the gamblers assistance program:  
 46 2 ..... \$ 21,000

Gamblers Assistance Program.

DETAIL: This is a decrease of \$229,000 compared to the adjusted FY 1994 appropriation. Sections 32 and 33 change the allocation of funds from the riverboats and tracks so that any funds transferred to the Gamblers Assistance Fund remain in the Fund. Prior to FY 1995, any funds deposited in the Gamblers Assistance Fund were transferred to the General Fund and a direct appropriation from the General Fund was made for the Gamblers Assistance Program. It is estimated that approximately \$870,000 will be transferred to the Gamblers Assistance fund in FY 1995. The \$21,000 appropriation is intended as start up funding for cash flow purposes.

46 3 The Iowa lottery board and the state racing and gaming  
 46 4 commission shall cooperate with the gamblers assistance  
 46 5 program to incorporate information regarding the gamblers  
 46 6 assistance program and its toll-free telephone number in  
 46 7 printed materials distributed by the board and commission.  
 46 8 The commission may require licensees to have the information  
 46 9 available in a conspicuous place as a condition of licensure.

Requires the Iowa Lottery Board and the State Racing and Gaming Commission (RGC) to cooperate with the Gamblers Assistance Program in providing information about the Program. The information distributed is to include the toll-free telephone number.

46 10 Sec. 27. FAMILY INVESTMENT PROGRAM --TRANSITIONAL CHILD  
 46 11 CARE ASSISTANCE WAIVERS.

Requires the DHS to submit 3 waiver requests to the federal Department of Health and Human Services.

46 12 1. The department of human services shall submit a request  
 46 13 or requests to the United States department of health and  
 46 14 human services for authorization to implement the following  
 46 15 waivers of requirements involving the federal-state family  
 46 16 investment program and federal-state transitional child care  
 46 17 assistance while continuing to draw federal funding for the  
 46 18 waived services at the same matching funds rate as provided  
 46 19 for transitional child care assistance:  
 46 20 a. A waiver of federal requirements to provide  
 46 21 transitional child care assistance benefits to family  
 46 22 investment program recipients who have earned income and who

1. A waiver to the FIP and TCC requirements so that an individual who has earned income may voluntarily terminate their FIP benefits and receive TCC assistance.
2. A waiver to the FIP and TCC requirements so that an individual who terminates FIP benefits because of receipt of child support may receive TCC assistance.
3. A waiver to the TCC requirements so that if State funding is not sufficient to pay the costs

PG LN	Senate File 2313	Explanation
<p>46 23 voluntarily terminate benefits under the family investment  46 24 program.  46 25 b. A waiver of federal requirements to provide  46 26 transitional child care assistance benefits to family  46 27 investment program recipients who have earned income and who  46 28 are terminated from the family investment program due to  46 29 receipt of child support.  46 30 c. A waiver of federal requirements to provide that if the  46 31 department determines that state funding is not sufficient to  46 32 pay the state share of costs of all recipients who would be  46 33 eligible for transitional child care assistance benefits under  46 34 this subsection, the department may deny eligibility for the  46 35 benefits or establish a waiting list for access to the  47 1 benefits.</p>		<p>of TCC assistance, the DHS may deny eligibility  or establish a waiting list.</p>
<p>47 2 2. Subject to federal approval of the waiver requests in  47 3 subsection 1, the department shall determine the extent by  47 4 which funding allocated in this Act for transitional child  47 5 care assistance is sufficient to provide transitional child  47 6 care assistance benefits in accordance with the federally  47 7 approved waivers. The department shall provide the benefits  47 8 in accordance with the federal waivers and to the extent  47 9 funding is determined to be available.</p>		<p>Requires the <b>DHS</b>, subject to federal waiver approval,  to provide benefits in accordance with federal  waivers and available funding.</p>
<p>47 10 Sec. 28. STATE INSTITUTIONS -- CLOSINGS AND REDUCTIONS.  47 11 If a state institution administered by the department of human  47 12 services is to be closed or reduced in size, prior to the  47 13 closing or reduction the department shall initiate and  47 14 coordinate efforts in cooperation with the Iowa department of  47 15 economic development to develop new jobs in the area in which  47 16 the state institution is located. In addition, the department  47 17 may take other actions to utilize the facilities of an  47 18 institution, including but not limited to assisting <del>not-for-</del>  47 19 profit users with remodeling and lease costs by forgiving  47 20 future rental or lease payments to the extent necessary for a  47 21 period not to exceed five years.</p>		<p>Requires the DHS to work with the Department of  Economic Development to develop new jobs if an  institution operated by the DHS is to be closed or  reduced in size.</p>

47 22 Sec. 29. INTERMEDIATE CARE FACILITIES FOR THE MENTALLY  
 47 23 RETARDED -- CERTIFICATE OF NEED.

47 24 1. Notwithstanding the provisions of 1993 Iowa Acts,  
 47 25 chapter 172, section 28, prohibiting the Iowa department of  
 47 26 public health and the health facilities council from  
 47 27 processing applications for and considering certificates of  
 47 28 need for new or changed institutional health services for an  
 47 29 intermediate care facility for the mentally retarded, for the  
 47 30 fiscal year beginning July 1, 1994, the department and council  
 47 31 shall process applications and consider applications if either  
 47 32 of the following conditions are met:

47 33 a. An institutional health facility is reducing the size  
 47 34 of the facility's intermediate care facility for the mentally  
 47 35 retarded program and wishes to convert an existing number of  
 48 1 the facility's approved beds in that program to smaller living  
 48 2 environments in accordance with state policies in effect  
 48 3 regarding the size and location of such facilities.

48 4 b. An institutional health facility proposes to locate a  
 48 5 new intermediate care facility for the mentally retarded in an  
 48 6 area of the state identified by the department of human  
 48 7 services as underserved by intermediate care facility for the  
 48 8 mentally retarded beds.

48 9 2. Both of the following requirements shall apply to an  
 48 10 application considered under this section:

48 11 a. The new or changed beds shall not result in an increase  
 48 12 in the total number of medical assistance certified  
 48 13 intermediate care facility for the mentally retarded beds in  
 48 14 the state as of July 1, 1994.

48 15 b. A letter of support for the application is provided by  
 48 16 the director of human services and the county board of  
 48 17 supervisors, or the board's designee, in the county in which  
 48 18 the beds would be located.

48 19 3. The department of human services may adopt emergency  
 48 20 rules to implement the provisions of this section.

CODE: Permits the Iowa Department of Public Health and the Health Facilities Council to process and consider applications for certificates of need for ICF-MR facilities if specified conditions are met. These conditions include converting ICF-MR beds to smaller living environments and locating a new ICF-MR facility in an underserved area of the State. Requires the support of the Director of the DHS and the Board of Supervisors in the county in which the beds would be located.

48 21 Sec. 30. FISCAL YEAR 1993-1994 COUNCIL ON HUMAN INVESTMENT  
 48 22 APPROPRIATION. Moneys appropriated to the department of human

Allows FY 1994 General Fund money appropriated to the DHS for administrative costs associated with the

PG LN	Senate File 2313	Explanation
48 23 48 24 48 25 48 26 48 27	services for administrative costs of the council on human investment in 1993 Iowa Acts, chapter 180, section 60, shall be considered encumbered for purposes of section 8.33 and shall be used during the succeeding fiscal year for the purpose designated.	Council on Human Investment to be carried over to FY 1995.
48 28 48 29 48 30 48 31 48 32 48 33 48 34 48 35 49 1 49 2 49 3 49 4 49 5 49 6 49 7	Sec. 31. CHILD WELFARE TASK FORCE CONTINUED. The date by which the child welfare task force established in 1992 Iowa Acts, chapter 1241, section 11, is required to complete its duties is extended to June 30, 1995. The task force shall perform planning activities relating to the family preservation and support services amendments to the federal Budget Reconciliation Act of 1993, Pub. L. No. 103-66, } 13711 et seq. The task force shall issue an interim report on or before November 15, 1994, concerning its findings and activities and shall issue a final report on or before the completion date provided in this section. As part of the final report, the task force shall examine profiles of general characteristics of children and families which utilize the systems in the state for child welfare, juvenile justice, and mental health.	Requires continuation of the Child Welfare Task Force and delays the due date for the Task Force report until June 30, 1995. Requires an interim report from the Task Force by November 15, 1994.
49 8 49 9 49 10 49 11 49 12 49 13 49 14 49 15 49 16 49 17 49 18 49 19 49 20	Sec. 32. Section 99E.10, subsection 1, paragraph a, Code Supplement 1993, is amended by striking the paragraph and inserting in lieu thereof the following: a. An amount equal to three-tenths of one percent of the gross lottery revenue shall be deposited in a gamblers assistance fund in the office of the treasurer of state. The director of human services shall administer the fund and shall provide that receipts are allocated on a monthly basis to provide programs which may include, but are not limited to, outpatient and follow-up treatment for persons affected by problem gambling, rehabilitation and residential treatment programs, information and referral services, and education and preventive services.	CODE: Changes the percentage allocation to the Gamblers Assistance Fund from gross lottery revenue from 0.5% to 0.3%.  DETAIL: Prior to changes adopted during the 1994 Legislative Session, the Code of Iowa required that 0.5% of gross lottery and 3.0% of adjusted gross riverboat receipts be deposited in the Gamblers Assistance Fund. All funds transferred to the Gamblers Assistance Fund were then transferred to the General Fund. During FY 1994, an appropriation of \$250,000 to the Gamblers Assistance Fund was made from the General Fund. The net effect is that approximately \$870,000 will be generated by the lottery, riverboats, and race tracks, and will be

49 21 Sec. 33. Section 99F.11, subsection 3, Code 1993, is  
 49 22 amended to read as follows:  
 49 23 3. **Three** Three-tenths of one percent of the adjusted gross  
 49 24 receipts shall be deposited in the gamblers assistance fund  
 49 25 specified in section 99E.10, subsection 1, paragraph a.

49 26 Sec. 34. Section 252.16, subsection 6, Code 1993, is  
 49 27 amended to read as follows:  
 49 28 6. Subsections 1, **2, 3, and 7, and 8** do not apply to a  
 49 29 blind person who is receiving assistance under the laws of  
 49 30 this state. A blind person receiving assistance who has  
 49 31 resided in one county of this state for a period of six months  
 49 32 acquires legal settlement for support as provided in this  
 49 33 chapter. However, a blind person who is an inpatient or  
 49 34 resident of, or is supported by a state hospital-school  
 49 35 created under chapter 222, a state mental health institute  
 50 1 created under chapter 226, or the Iowa braille and sight  
 50 2 saving school administered by the state board of regents does  
 50 3 not acquire legal settlement in the county in which the  
 50 4 institution is located.

50 5 Sec. 35. EMERGENCY RULES. If specifically authorized by a  
 50 6 provision of this Act, the department of human services or the  
 50 7 mental health and mental retardation commission may adopt  
 50 8 administrative rules under section 17A.4, subsection 2, and  
 50 9 section 17A.5, subsection 2, paragraph .b, to implement the  
 50 10 provisions and the rules shall become effective immediately  
 50 11 upon filing, unless a later effective date is specified in the  
 50 12 rules. In addition, the department may adopt administrative  
 50 13 rules in accordance with the provisions of this section as  
 50 14 necessary to comply with federal requirements or to adjust to  
 50 15 a change in the level of federal funding which affect refugee  
 50 16 programs during the fiscal year beginning July 1, 1994, and  
 50 17 ending June 30, 1995. Any rules adopted in accordance with  
 50 18 the provisions of this section shall also be published as

retained for Gamblers Assistance services.

CODE: Changes the percentage allocation to the Gamblers Assistance Fund from riverboats from 3.0% to 0.3%.

DETAIL: See Section 32 for additional detail.

CODE: Specifies that a blind person who is an in-patient or resident of a State Hospital School, an MHI, or the Iowa Braille and Sight Saving School does not acquire legal settlement in the county in which the institution is located.

DETAIL: This language continues current practice and avoids placing increased fiscal obligations on counties in which institutions are located as a result of a recent court decision.

Authorizes the Mental Health and Mental Retardation Commission to adopt emergency rules which are effective immediately upon filing. Permits the DHS to adopt emergency rules as necessary to comply with federal regulations or to adjust to a change in the level of federal funding for refugee programs. Requires that rules adopted under this provision must also be published as notice of intended action pursuant to the Administrative Procedures Act.

50 19 notice of intended action as provided in section 17A.4.

50 20 Sec. 36. EFFECTIVE DATE. The following provisions of this  
50 21 Act, being deemed of immediate importance, take effect upon  
50 22 enactment:

50 23 1. Section 10, subsection 2, paragraph d, relating to  
50 24 development of a formula for allocating certain group foster  
50 25 care beds.

50 26 2. Section 10, subsection 2, paragraph f, relating to  
50 27 certification of additional enhanced residential treatment  
50 28 beds.

50 29 3. Section 10, subsection 19, relating to psychiatric  
50 30 medical institutions for children.

50 31 4. Section 10, subsection 20, relating to the department's  
50 32 medical assistance childrens' services initiative.

50 33 5. Section 12, subsection 1, relating to a determination  
50 34 of allocations by the state court administrator.

50 35 6. Section 19, subsection 5, paragraph c, relating to  
51 1 submission of MI/MR/DD/BI plans to the department.

51 2 7. Section 31, relating to the continuation of the child  
51 3 welfare task force.

51 4 Sec. 37. REPEAL. Section 237.23, Code Supplement 1993, is  
51 5 repealed.

51 6 Sec. 38. Section 37 of this Act takes effect June 30,  
51 7 1994.

51 8 SF 2313

51 9 pf/cc/26

Specifies that 3 provisions of this bill take effect upon enactment:

1. Language requiring the State Court Administrator to determine allocations of group foster care beds.
2. Language requiring submission of MI/MR/DD/BI plans to the DHS.
3. Language requiring crediting of MA receipts to DHS.

CODE: Strikes the language which sunset the Foster Care Review Board.

Specifies that the elimination of the sunset for the Foster Care Review Board takes effect June 30, 1994.

**EXECUTIVE SUMMARY  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**HOUSE FILE 2350**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Requires the Department of Corrections (DOC) to construct a 750-bed, medium security prison for men at Clarinda. The total cost for the facility, less interest, is not to exceed **\$22.0** million. (Page 10, Line 11)
- Reestablishes the Judicial Department's Court Appointed Special Advocate Program (CASA) in Woodbury County. Allocates a maximum of **\$35,000** for this purpose. (Page 19, Line 9)
- Requires the Judicial Department to develop a computer software program that allows State agencies to gain **access** to the Iowa Court Information System (ICIS) data. Allocates a maximum of **\$20,000** for this purpose. (Page 19, Line 13)
- Changes the funding source for the Judicial Retirement Fund and specifies contingency language. The Judicial Retirement System is now funded by a direct General Fund appropriation instead of indirectly from court fines, fees, and penalties and from the General Operations appropriation. Appropriates \$3.2 million to the Judicial Retirement Fund. (Page 21, Line 12)
- Creates the Modernization and Enhancement of Court Technology Program within the Judicial Department. (Page 22, Line 7)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the appropriation to the DOC by **\$3.6** million and **20.7** FTE positions compared to the adjusted FY 1994 appropriation. The increased funding covers inflationary costs of medical services and prescriptions, food, paper, utilities, and related items; growth in the inmate population and the associated support costs; and replacement of **\$794,000** in expired federal funding for (1) substance abuse treatment and counseling services at the Anamosa and Newton prisons, (2) the Substance Abuse Treatment Coordinator position in the Central Office, and (3) the Community-Based Corrections Electronic Monitoring Program and the Treatment Alternatives to Street Crime Program (TASC). (Page 6, Line 21 through Page 16, Line 20)
- Increases the appropriation to the Judicial Department by **\$1.8** million and **54** FTE positions compared to the adjusted FY 1994 appropriation. The increases in funding are to be used to expand the existing capacity of the ICIS by extending the System to other counties; implement the recommendations of the Equality in the Courts Task Force; hire additional employees for the First Judicial District; and cover costs for audits, worker's compensation, and educational expenses. (Page 17, Line 33)

**EXECUTIVE SUMMARY  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**HOUSE FILE 2350**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Permits a maximum of **\$1.1** million to **be** used to expand the existing capacity of the ICIS and prohibits the Judicial Department from expanding the applications of the **ICIS** for purposes other than those for which it is currently used. The Department is required to investigate the most efficient way to complete the expansion of the ICIS and submit a report to the Justice System Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) by January **15, 1995**. (Page **19**, Line **13**)
- Requires that funds recovered by the First and Third Community-Based Corrections (CBC) District Departments from the Iowa Trust Fund not revert and be used to (1) construct **8** additional residential **beds** in the First CBC District (**\$150,000**), (2) pay the initial costs for a lease-purchase to relocate the Second CBC Marshalltown facility and add **26** beds (**\$149,000**), and (3) transfer the remaining recovered funds to the Judicial Department (up to **\$155,000**). (Page **24**, Line **28**)
- Creates the Prison Infrastructure Fund and authorizes the issuance of Prison Infrastructure Bonds for prison construction upon approval of the General Assembly. Requires the first **\$4.0** million in fines, fees, costs, and forfeited bail collected annually by the Clerks of the District **Court** in criminal cases be deposited in the Fund. Unspent amounts revert to the General Fund at the end of the fiscal year. (Page **32**, Line 7 through Page **35**, Line **23**)
- Expands the conditions for which a **person** can be excused from Jury Service by including the mother of a breastfed child when she is responsible for the daily care of the child. (Page **35**, Line **24**)
- Extends the Intermediate Criminal Sanctions Task Force by delaying the report from June **30, 1994** to January **15, 1995**. (Page **36**, Line 3)
- Requires the Department of Justice (DOJ) to submit a report of all funding from sources other than the General Fund to the Justice System Appropriations Subcommittee and the LFB by January **15, 1995**. The report is to include actual reimbursements for FY **1994** and FY **1995**. (Page **4**, Line 5 through Page **4**, Line **24**)
- Requires the Board to conduct a study of the parole process to identify and eliminate bias in the parole system based upon race, creed, color, **sex**, national origin, religion, or disability. The Board is to report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January **15, 1995**. (Page **6**, Line 5)

**STUDIES AND INTENT LANGUAGE**

**EXECUTIVE SUMMARY  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**HOUSE FILE 2350**

- Requires the DOC to issue a Request For Proposal (RFP) to construct additional beds at Newton. The prison can be built only with the approval of the General Assembly. A progress report to the General Assembly is due by January **9, 1995**. (Page **10**, Line 21)
- Requires the Judicial Department to submit a report concerning the financial needs of the **Court** System to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by February 1, **1995**. The report is to include information relating to increasing workload demands and recommended legislative actions to **minimize** workload demands. (Page 20, Line 6)
- Requires the Judicial Department to use a portion of the funds appropriated for educating and training Court personnel in alternative dispute resolution techniques. (Page 20, Line **14**)
- Requires the Judicial Department **to** submit a semiannual report to the Justice System Appropriations Subcommittee and the LFB which specifies the amounts of **fees**, surcharges, and court costs collected using the **ICIS** and analyzes the impact of the **ICIS upon** collections. (Page 20, Line 35)
- Requires the Judicial Department to submit a quarterly report in FY **1995** to the LFB detailing additional Court revenues deposited in the General Fund above current estimates. (Page 21, Line 22)
- Requires the DOC not to revert unspent funds at the end of FY **1994**, but to consider these funds encumbered and **carry** them forward to FY **1995**. The DOC is to hire up to an additional **50** correctional officers and purchase needed safety equipment. (Page **26**, Line **21**)
- Requires the Judicial Department to report to the Public Defender, the Department of Management, and the LFB on funds collected by all Clerks of the District Court and each Judicial District for the recovery of indigent defense costs. The Department is also to report quarterly information regarding the number of criminal and juvenile filings which occur in each Judicial District for purposes of estimating indigent defense costs. (Page 28, Line **4**)

## House File 2350

House File 2350 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	16	1.5(b)	Nwthstnd	Sec. 8.33 & 8.39	Nonreversion of Funds and Prohibition of Transfers
a	35	4.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
24	28	14.2 & 3	Nwthstnd	Sec. All	IA Trust Fund Nonreversion
26	21	15	Nwthstnd	Sec. All	Nonreversion of Funds
32	7	20	Adds	Sec. 16.177	Prison Infrastructure
					Revenue Bonds
34	19	20.10	Nwthstnd	Sec. All	Competitive Bidding Not Required to Construct Prison
34	23	21	Adds	Sec. 602.8108A	Prison Infrastructure Fund
35	24	22	Amends	Sec. 607A.5	Excuse from Jury Service
36	3	23	Amends	Sec. 11.4, Chapter 171 1993 Iowa Acts	Extension of Intermediate Criminal Sanctions Task Force

1 1 Section 1. DEPARTMENT OF JUSTICE. There is appropriated  
 1 2 from the general fund of the state to the department of  
 1 3 justice for the fiscal year beginning July 1, 1994, and ending  
 1 4 June 30, 1995, the following amounts, or so much thereof as is  
 1 5 necessary, to be used for the purposes designated:

1 6 1. For the general office of attorney general for  
 1 7 salaries, support, maintenance, miscellaneous purposes  
 1 8 including odometer fraud enforcement, and for not more than  
 1 9 the following full-time equivalent positions:  
 1 10 ..... \$ 4,752,448  
 1 11 ..... FTEs 169.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General, including odometer fraud enforcement. Maintains current level of funding.

NOTE: This Act does not provide an appropriation from the General Fund for the Farm Legal Assistance Program and the Farm Mediation Program. The Executive Council agreed to fund the Farm Legal Assistance Program and the Farm Mediation Program with receipts from the Civil Reparations Trust Fund. The FY 1995 allocations from the Trust Fund include:

1. Farm Legal Assistance Program - \$178,800, an increase of \$28,800 compared to the adjusted FY 1994 allocation.
2. Farm Mediation Program - \$100,000, an increase of \$5,000 compared to the adjusted FY 1994 allocation.

1 12 2. Prosecuting attorney training program for salaries,  
 1 13 support, maintenance, miscellaneous purposes, and for not more  
 1 14 than the following full-time equivalent positions:  
 1 15 ..... \$ 113,326  
 1 16 ..... FTEs 4.00

General Fund appropriation to the DOJ for the Prosecuting Attorney Training Program. Maintains current level of funding.

NOTE: Senate File 2330 (Capitals and Standing Appropriations Bill) includes a FY 1994 General Fund supplemental appropriation of 540,000 for the Prosecuting Attorney Training Program.

1 17 a. In addition to the funds appropriated in this

Requires the Office of the Attorney General to

PG LN	House File 2350	Explanation
1 18 1 19 1 20 1 21 1 22 1 23 1 24	subsection for the fiscal year beginning July 1, 1994, and ending June 30, 1995, the attorney general shall provide up to \$41,000 in state matching funds from moneys retained by the attorney general from property forfeited pursuant to section 809.13, for the prosecuting attorney training program, the prosecuting intern program, or both. Counties participating in the prosecuting intern program shall match the state funds.	provide a maximum of \$41,000 from forfeited property receipts to fund the Prosecuting Attorney Training Program, the Prosecuting Intern Program, or both. Requires counties participating in the Prosecuting Intern Program to match State funds.
1 25 1 26 1 27 1 28 1 29 1 30 1 31 1 32 1 33 1 34 1 35	b. In addition to the funds appropriated in this subsection for the fiscal year beginning July 1, 1994, and ending June 30, 1995, and the moneys retained by the attorney general pursuant to paragraph a, the attorney general shall provide up to \$10,000 in state matching funds from moneys retained by the attorney general from property forfeited pursuant to section 809.13, for the office of the prosecuting attorneys training coordinator to use for continuation of the domestic violence response enhancement program established in accordance with 1992 Iowa Acts, chapter 1240, section 1, subsection 2, paragraph b.	Requires the Office of the Attorney General to provide a maximum of \$10,000 from forfeited property receipts to fund the continuation of the Domestic Violence Response Enhancement Program by the Prosecuting Attorneys Training Coordinator.
2 1 2 2 2 3 2 4 2 5 2 6	c. The prosecuting attorneys training coordinator shall cooperate and consult with the judicial department, as otherwise provided in this Act, to provide for the education and training of prosecuting attorneys, as defined in section 13A.1, in implementing the recommendations of the equality in the courts task force.	Requires the Prosecuting Attorneys Training Coordinator to provide education and training for prosecuting attorneys and to consult with the Judicial Department in implementing the recommendations of the Equality in the Courts Task Force.
2 7 2 8 2 9 2 10	d. The prosecuting attorneys training program shall use a portion of the funds appropriated in this subsection for educating and training prosecuting attorneys, as defined in section 13A.1, in alternative dispute resolution techniques.	Requires that a portion of the funds appropriated to the Prosecuting Attorney Training Program be used for educating and training prosecuting attorneys in alternative dispute resolution techniques.
2 11 2 12 2 13 2 14 2 15	3. In addition to the funds appropriated in subsection 1, there is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 1994, and ending June 30, 1995, an amount not exceeding \$200,000 to be used for the enforcement of the Iowa	General Fund appropriation to the DOJ for enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to antitrust lawsuits and is limited to \$200,000.

2 16 competition law. The expenditure of the funds appropriated in  
 2 17 this subsection is contingent upon receipt by the general fund  
 2 18 of the state of an amount at least equal to either the  
 2 19 expenditures from damages awarded to the state or a political  
 2 20 subdivision of the state by a civil judgment under chapter  
 2 21 553, if the judgment authorizes the use of the award for  
 2 22 enforcement purposes or costs or attorneys fees awarded the  
 2 23 state in state or federal antitrust actions. However, if the  
 2 24 funds received as a result of these judgments are in excess of  
 2 25 \$200,000, the excess funds shall not be appropriated to the  
 2 26 department of justice pursuant to this subsection.

2 27 4. In addition to the funds appropriated in subsection 1,  
 2 28 there is appropriated from the general fund of the state to  
 2 29 the department of justice for the fiscal year beginning July  
 2 30 1, 1994, and ending June 30, 1995, an amount not exceeding  
 2 31 \$125,000 to be used for public education relating to consumer  
 2 32 fraud and for enforcement of section 714.16, and an amount not  
 2 33 exceeding \$75,000 for investigation, prosecution, and consumer  
 2 34 education relating to consumer and criminal fraud against  
 2 35 older lowans. The expenditure of the funds appropriated in  
 3 1 this subsection is contingent upon receipt by the general fund  
 3 2 of the state of an amount at least equal to the expenditures  
 3 3 from damages awarded to the state or a political subdivision  
 3 4 of the state by a civil consumer fraud judgment or settlement,  
 3 5 if the judgment or settlement authorizes the use of the award  
 3 6 for public education on consumer fraud. However, if the funds  
 3 7 received as a result of these judgments and settlements are in  
 3 8 excess of \$200,000, the excess funds shall not be appropriated  
 3 9 to the department of justice pursuant to this subsection.

General Fund appropriation to the DOJ for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$200,000. Of this amount, \$125,000 is to be used for public education, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older lowans.

3 10 5. For victim assistance grants:  
 3 11 ..... \$ 1,359,812

General Fund appropriation to the DOJ for the Victim Assistance Grants Program. Maintains current level of funding.

DETAIL: In FY 1994, the DOJ received \$767,000 from the federal Victims of Crime Act and \$160,000 from

<p>3 12 a. The funds appropriated in this subsection shall be used  3 13 to provide grants to care providers providing services to  3 14 crime victims of domestic abuse or to crime victims of rape  3 15 and sexual assault.</p> <p>3 16 b. Notwithstanding section 8.33 or 8.39, any balance  3 17 remaining from the appropriation made pursuant to this  3 18 subsection shall not revert to the general fund of the state  3 19 but shall be available for expenditure during the subsequent  3 20 fiscal year for the same purpose, and shall not be transferred  3 21 to any other program.</p> <p>3 22 6. For the GASA prosecuting attorney program and for not  3 23 more than the following full-time equivalent positions:  3 24 ..... \$ 102,927  3 25 ..... FTEs 3.00</p> <p>3 26 7. The balance of the victim compensation fund established  3 27 under section 912.14 may be used to provide salary and support  3 28 of not more than 9.00 FTEs and to provide maintenance for the  3 29 victim compensation functions of the department of justice.</p> <p>3 30 8. The department of justice shall submit monthly  3 31 financial statements to the legislative fiscal bureau and the  3 32 department of management containing all appropriated accounts  3 33 in the same manner as provided in the monthly financial status  3 34 reports and personal services usage reports of the department  3 35 of revenue and finance. The monthly financial statements  4 1 shall include comparisons of the moneys and percentage spent  4 2 of budgeted to actual revenues and expenditures on a  4 3 cumulative basis for full-time equivalent positions and  4 4 available moneys.</p>	<p>the federal Family Violence Prevention and Services Program. This \$2,286,812 was allocated to 40 service providers throughout the State.</p> <p>Requires that the funds be awarded as grants to care providers of domestic abuse, rape, and sexual assault victims.</p> <p>CODE: Requires the balance remaining at the end of FY 1995 to carry forward into FY 1996 and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.</p> <p>General Fund appropriation to the <b>DOJ</b> for the Governor's Alliance on Substance Abuse (GASA) Prosecuting Attorney Program. Maintains current level of funding.</p> <p>Permits 9.00 FTE positions to be reimbursed from the Victim Compensation Fund to administer the victim compensation functions of the <b>DOJ</b>.</p> <p>Requires the DOJ to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). /</p>
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4 5 9. a. The department of justice, in submitting budget  
 4 6 estimates pursuant to section 8.23, shall include a report of  
 4 7 funding from sources other than amounts appropriated directly  
 4 8 from the general fund of the state to the department of  
 4 9 justice or to the office of consumer advocate. These funding  
 4 10 sources shall include, but are not limited to, reimbursements  
 4 11 from other state agencies, commissions, boards, or similar  
 4 12 entities, and reimbursements from special funds or internal  
 4 13 accounts within the department of justice. The department of  
 4 14 justice shall report actual reimbursements for the fiscal year  
 4 15 commencing July 1, 1993, and actual and expected  
 4 16 reimbursements for the fiscal year commencing July 1, 1994.

Requires the DOJ to provide a report to the Department of Management which specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 1994 and FY 1995.

4 17 b. The department of justice shall include the report  
 4 18 required under paragraph a, as well as information regarding  
 4 19 any revisions occurring as a result of reimbursements actually  
 4 20 received or expected at a later date, in a report to the co-  
 4 21 chairpersons and ranking members of the joint appropriations  
 4 22 subcommittee on the justice system and the legislative fiscal  
 4 23 bureau. The department of justice shall submit the report on  
 4 24 or before January 15, 1995.

Requires the DOJ to submit a report which includes information on funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB on or before January 15, 1995.

4 25 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is  
 4 26 appropriated from the general fund of the state to the office  
 4 27 of consumer advocate of the department of justice for the  
 4 28 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 4 29 the following amount, or so much thereof as is necessary, to  
 4 30 be used for the purposes designated:

General Fund appropriation to the DOJ for the Office of the Consumer Advocate. Maintains current level of funding.

4 31 For salaries, support, maintenance, miscellaneous purposes,  
 4 32 and for not more than the following full-time equivalent  
 4 33 positions:  
 4 34 ..... \$ 2,040,396  
 4 35 ..... FTEs 32.00

5 1 Sec. 3. BOARD OF PAROLE. There is appropriated from the  
 5 2 general fund of the state to the board of parole for the  
 5 3 fiscal year beginning July 1, 1994, and ending June 30, 1995,

General Fund appropriation to the Parole Board.

DETAIL: This is an increase of \$3,662 and no change



6 4 offenders.

6 5 3. The board of parole shall conduct a study of the parole  
6 6 process to identify and eliminate bias in the parole system  
6 7 based upon race, creed, color, sex, national origin, religion,  
6 8 or disability. The board of parole shall report its findings  
6 9 and recommendations to the co-chairpersons and ranking members  
6 10 of the joint appropriations subcommittee on the justice system  
6 11 and the legislative fiscal bureau on or before January 15,  
6 12 1995.

Requires the Parole Board to conduct a study of the parole process to identify and eliminate bias in the parole system. Requires the Board to submit a report with findings and recommendations to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 1995.

6 13 Sec. 4. DEPARTMENT OF CORRECTIONS -- FACILITIES. There is  
6 14 appropriated from the general fund of the state to the  
6 15 department of corrections for the fiscal year beginning July  
6 16 1, 1994, and ending June 30, 1995, the following amounts, or  
6 17 so much thereof as is necessary, to be used for the purposes  
6 18 designated:

6 19 1. For the operation of adult correctional institutions,  
6 20 to be allocated as follows:

6 21 a. For the operation of the Fort Madison correctional  
6 22 facility, including salaries, support, maintenance, employment  
6 23 of 310 correctional officers, miscellaneous purposes, and for  
6 24 not more than the following full-time equivalent positions:  
6 25 ..... \$ 24,705,497  
6 26 ..... FTEs 490.50

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$444,423 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$19,820 for food, clothing, and related support for 5 additional inmates. ,
2. \$212,910 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
3. \$91,626 for built-in increases in health care contract costs.
4. \$120,067 for salary annualization.

**House File 2350** **Explanation**

6 27 b. For the operation of the Anamosa correctional facility,  
 6 28 including salaries, support, maintenance, employment of 211  
 6 29 correctional officers and a part-time chaplain to provide  
 6 30 religious counseling to inmates of a minority race,  
 6 31 miscellaneous purposes, and for not more than the following  
 6 32 full-time equivalent positions:  
 6 33 ..... \$ 18,498,730  
 6 34 ..... FTEs 356.25

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$608,681 and 6.00 new FTE positions and a decrease of 0.75 current FTE position compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$98,148 for food, clothing, and related support for 27 additional inmates.
2. \$111,280 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
3. \$237,540 and 5.00 FTE positions to provide round-the-clock nursing coverage.
4. \$26,430 and 1.00 FTE position to replace GASA funding for substance abuse treatment and counseling services.
5. \$36,650 for upgrading Anamosa's waste water treatment plant.
6. \$98,633 for salary annualization.

NOTE: The facility received an appropriation of \$54,350 to pay its share of Anamosa's sewer system renovations in FY 1993. This amount became part of the base for the following years; With the addition, the total included in the budget for sewer renovations is \$91,000.

6 35 Moneys are provided within this appropriation for 2 full-  
 7 1 time substance abuse counselors for the Luster Heights  
 7 2 facility, for the purpose of certification of a substance  
 7 3 abuse program at that facility.

States that it is the intent of the General Assembly that the Facility employ 2 substance abuse counselors at the Luster Heights Facility.

7 4 c. For the operation of the Oakdale correctional facility,  
 7 5 including salaries, support, maintenance, employment of 159  
 7 6 correctional officers, miscellaneous purposes, and for not

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

7 7 more than the following full-time equivalent positions:  
 7 8 ..... \$ 15,478,173  
 7 9 ..... FTEs 320.80

DETAIL: This is an increase of \$327,060 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$74,640 for food, clothing, and related support for 20 additional inmates.
2. \$123,679 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
3. \$128,741 for salary annualization.

7 10 d. For the operation of the Newton correctional facility,  
 7 11 including salaries, support, maintenance, employment of 44  
 7 12 correctional officers, miscellaneous purposes, and for not  
 7 13 more than the following full-time equivalent positions:  
 7 14 ..... \$ 5,293,526  
 7 15 ..... FTEs 110.25

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$131,492 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$18,472 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
2. \$74,848 to replace funding from the **GASA** for substance abuse treatment and counseling services.
3. \$38,172 for salary annualization.

7 16 e. For the operation of the Mt. Pleasant correctional  
 7 17 facility, including salaries, support, maintenance, employment  
 7 18 of 141 correctional officers and a full-time chaplain to  
 7 19 provide religious counseling at the Oakdale and Mt. Pleasant  
 7 20 correctional facilities, miscellaneous purposes, and for not  
 7 21 more than the following full-time equivalent positions:  
 7 22 ..... \$ 13,219,851  
 7 23 ..... FTEs 258.92

General Fund appropriation to the DOC for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$255,621 and a decrease of 0.10 FTE position compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$71,350 for food, clothing, and related support for 20 additional inmates.
2. \$103,596 for inflationary costs of medical

PG LN

House File 2350

Explanation

<p>7 24 f. For the operation of the Rockwell City correctional                  7 25 facility, including salaries, support, maintenance, employment                  7 26 of 58 correctional officers, miscellaneous purposes, and for                  7 27 not more than the following full-time equivalent positions:                  7 28 ..... \$ 5,341,798                  7 29 ..... FTEs 112.00</p>	<p>services and prescriptions, food, paper,                  utilities, and related items.                  3. \$80,675 for salary annualization.</p> <p>General Fund appropriation to the DOC for the                  Rockwell City Correctional Facility.</p> <p>DETAIL: This is an increase of \$107,992 and no                  change in FTE positions compared to the adjusted FY                  1994 appropriation. The increase includes:</p> <ol style="list-style-type: none"> <li>1. \$14,200 for food, clothing, and related support                      for 4 additional inmates.</li> <li>2. \$38,465 for inflationary costs of medical                      services and prescriptions, food, paper,                      utilities, and related items.</li> <li>3. \$25,340 for contracted services.</li> <li>4. \$29,987 for salary annualization.</li> </ol>
<p>7 30 g. For the operation of the Clarinda correctional                  7 31 facility, including salaries, support, maintenance, employment                  7 32 of 68 correctional officers, miscellaneous purposes, and for                  7 33 not more than the following full-time equivalent positions:                  7 34 ..... \$ 6,308,034                  7 35 ..... FTEs 136.20</p>	<p>General Fund appropriation to the DOC for the                  Clarinda Correctional Facility.</p> <p>DETAIL: This is an increase of \$101,892 and no                  change in FTE positions compared to the adjusted FY                  1994 appropriation. The increase includes:</p> <ol style="list-style-type: none"> <li>1. \$38,940 for food, clothing, and related support                      for 11 additional inmates.</li> <li>2. \$31,501 for inflationary costs of medical                      services and prescriptions, food, paper,                      utilities, and related items.</li> <li>3. \$31,451 for salary annualization.</li> </ol>
<p>8 1 h. For the operation of the Mitchellville correctional                  8 2 facility, including salaries, support, maintenance, employment                  8 3 of 71.50 correctional officers, miscellaneous purposes, and                  8 4 for not more than the following full-time equivalent</p>	<p>General Fund appropriation to the DOC for the                  Mitchellville Correctional Facility.</p> <p>DETAIL: This is an increase of \$97,849 and no change</p>

8 5 positions:  
 8 6 ..... \$ 6,081,317  
 8 7 ..... FTEs 133.00

in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$42,999 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
2. \$54,850 for salary annualization.

8 8 The department of corrections shall analyze and compare  
 8 9 policies and guidelines concerning inmates at the correctional  
 8 10 facilities, and shall propose revisions to the general  
 8 11 assembly as necessary to ensure that male and female inmates  
 8 12 have comparable opportunities for education, vocational  
 8 13 education, and treatment at the state correctional facilities.  
 8 14 Where legislative action is not necessary to ensure comparable  
 8 15 opportunities, the department shall take administrative action  
 8 16 to implement the policies or guidelines needed to accomplish  
 8 17 the comparable opportunities mandated by this paragraph. The  
 8 18 department shall report the progress on the analysis and  
 8 19 comparison of the policies and guidelines, and any changes  
 8 20 made, to the co-chairpersons and ranking members of the joint  
 8 21 appropriations subcommittee on the justice system and the  
 8 22 legislative fiscal bureau on or before December 15, 1994.

Requires the DOC to evaluate Department policies and to propose statutory revisions to the General Assembly to ensure that male and female inmates have comparable educational and vocational training opportunities and other aspects of treatment. Where legislative action is not required, the DOC is to take administrative action to achieve comparable opportunities. The DOC is to report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 15, 1994.

8 23 2. The department of corrections shall provide a report to  
 8 24 the co-chairpersons and ranking members of the joint  
 8 25 appropriations subcommittee on the justice system and the  
 8 26 joint appropriations subcommittee on education, the  
 8 27 chairpersons and ranking members of the senate and house  
 8 28 standing committees on education, and the legislative fiscal  
 8 29 bureau on or before January 15, 1995, outlining the  
 8 30 implementation of the centralized education program for the  
 8 31 correctional system. The report shall include a listing of  
 8 32 the educational institutions that are involved, the amount of  
 8 33 any federal funds received for use with these programs, and  
 8 34 any other pertinent information.

Requires the DOC to provide a report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Education Appropriations Subcommittee, and the House and Senate Standing Committees on Education, and to the LFB regarding the implementation of the comprehensive Institutional Education Program. Requires the report to be provided no later than January 15, 1995.

PG LN	House File 2350	Explanation
<p>8 35 3. If the inmate tort claim fund for inmate claims of less  9 1 than \$50 is exhausted during the fiscal year, sufficient funds  9 2 shall be transferred from the institutional budgets to pay  9 3 approved tort claims for the balance of the fiscal year. The  9 4 warden or superintendent of each institution or correctional  9 5 facility shall designate an employee to receive, investigate,  9 6 and recommend whether to pay any properly filed inmate tort  9 7 claim for less than the above amount. The designee's  9 8 recommendation shall be approved or denied by the warden or  9 9 superintendent and forwarded to the department of corrections  9 10 for final approval and payment. The amounts appropriated to  9 11 this fund pursuant to 1987 Iowa Acts, chapter 234, section  9 12 304, subsection 2, are not subject to reversion under section  9 13 8.33.  9 14 Tort claims denied at the institution shall be forwarded to  9 15 the state appeal board for their consideration as if  9 16 originally filed with that body. This procedure shall be used  9 17 in lieu of chapter 669 for inmate tort claims of less than  9 18 \$50.</p>	<p>CODE: Specifies that the Inmate Tort Claim Fund, which pays for inmate tort claims of less than \$50.00 against the State, is not to revert. Shortfalls are to be paid from the institutions' budgets.</p>	
<p>9 19 4. The department of corrections shall submit a plan to  9 20 the general assembly prior to January 1, 1995, to establish in  9 21 the institutions a mandatory literacy requirement for all  9 22 inmates. The plan shall include the following:  9 23 a. Statistics indicating the current reading and education  9 24 levels of the average inmate.  9 25 b. The funding and number of years necessary for  9 26 implementation.  9 27 c. The feasibility of mandating participation and the need  9 28 for exemptions.  9 29 d. The availability of sanctions and incentives.  9 30 e. The special education services for inmates under the  9 31 age of twenty-one.  9 32 f. The continuation of educational programming after  9 33 release.</p>	<p>Requires the DOC to submit a plan to the General Assembly prior to January 1, 1995, to establish a mandatory literacy requirement for all inmates. The plan is to include information on current reading and education levels of the average inmate, funding needed to implement the plan, the feasibility of mandating participation, available sanctions and incentives, special service needs for inmates under age 21, and the continuation of education after release.</p>	
<p>9 34 5. The department of corrections, in consultation and</p>	<p>Requires the DOC, in consultation and cooperation</p>	

9 35 cooperation with the judicial district departments of  
 10 1 correctional services, board of parole, division of criminal  
 10 2 and juvenile justice planning of the department of human  
 10 3 rights, and any other applicable state agencies, shall provide  
 10 4 a report detailing the steps taken to implement the reports of  
 10 5 the consultants retained by the corrections system review task  
 10 6 force established by 1988 Iowa Acts, chapter 1271, section 14.  
 10 7 The department shall provide the report to the co-chairpersons  
 10 8 and ranking members of the joint appropriations subcommittee  
 10 9 on the justice system and the legislative fiscal bureau, on or  
 10 10 before January 15, 1995.

with the Community-Based Correction District  
 Departments (CBC), the Parole Board, the Criminal and  
 Juvenile Justice Planning Division (CJJP) of the  
 Department of the Human Rights (DHR), and any other  
 applicable agency, to report to the Co-Chairpersons  
 and Ranking Members of the Justice System  
 Appropriations Subcommittee and the LFB on the steps  
 taken to implement the recommendations of the  
 consultant retained by the Corrections System Review  
 Task Force by January 15, 1995.

10 11 6. In accordance with the financing methods specified in  
 10 12 the plan for financing of additional correctional beds at  
 10 13 correctional facilities and community-based correctional  
 10 14 facilities provided in this Act, the department of corrections  
 10 15 shall construct a 750-bed, medium security correctional  
 10 16 facility for men, to be located at or near the Clarinda  
 10 17 correctional facility. If the construction is financed  
 10 18 utilizing either of the financing methods specified in section  
 10 19 19, subsection 2, paragraph b or c, then the maximum cost,  
 10 20 not including interest expense, shall not exceed \$22,000,000.

Requires the DOC to construct a 750-bed, medium  
 security prison for men at Clarinda. The DOC is to  
 use the financing methods specified in Section 19 of  
 this Act. Construction costs are not to exceed  
 \$22,000,000, not including interest expense.

10 21 7. The department of corrections shall issue a request for  
 10 22 proposals for the construction of additional medium security  
 10 23 correctional beds for men, to be located at the Newton  
 10 24 correctional facility, which would only be constructed if the  
 10 25 proposal is accepted. The department of corrections shall  
 10 26 include specifications concerning the number of correctional  
 10 27 beds in the request for proposals and issue the request for  
 10 28 proposals in such a manner that responses are due and shall be  
 10 29 included in a report submitted by the department to the  
 10 30 general assembly on or before January 9, 1995. The department  
 10 31 of corrections shall not accept a proposal received in  
 10 32 accordance with this subsection without specific authorization  
 10 33 through the enactment of legislation to fund the proposal by  
 10 34 the Seventy-sixth General Assembly or a subsequent general

Requires the DOC to issue a request for proposal  
 (RFP) to construct additional medium security prison  
 beds at the Newton facility. The DOC is to specify  
 the number of beds. The DOC is to report to the  
 General Assembly by January 9, 1995. The prison is  
 to be built only after the General Assembly funds the  
 proposal.

10 35 assembly.

11 1 Sec. 5. DEPARTMENT OF CORRECTIONS --ADMINISTRATION. There  
 11 2 is appropriated from the general fund of the state to the  
 11 3 department of corrections for the fiscal year beginning July  
 11 4 1, 1994, and ending June 30, 1995, the following amounts, or  
 11 5 so much thereof as is necessary, to be used for the purposes  
 11 6 designated:

11 7 1. For general administration, including salaries,  
 11 8 support, maintenance, employment of an education director and  
 11 9 clerk to administer a centralized education program for the  
 11 10 correctional system, miscellaneous purposes, and for not more  
 11 11 than the following full-time equivalent positions:  
 11 12 ..... \$ 2,223,408  
 11 13 ..... FTEs 38.52

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$53,482 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

- 1. \$51,866 to replace federal GASA funding for the Substance Abuse Treatment Coordinator position and to provide associated supplies
- 2. \$1,616 for salary annualization.

NOTE: Senate File 2330 (Capitals and Standing Appropriations Bill) appropriates \$100,000 in excess FY 1994 lottery revenues and \$150,000 in FY 1994 General Fund monies to be used for major maintenance repairs and capital improvements. The funds will not revert at the end of FY 1994.

11 14 The department shall monitor the use of the classification  
 11 15 model by the judicial district departments of correctional  
 11 16 services and has the authority to override a district  
 11 17 department's decision regarding classification of community-  
 11 18 based clients. The department shall notify a district  
 11 19 department of the reasons for the override.

Requires the DOC to monitor the CBC District Departments' use of the needs/risk assessment model and permits the DOC to override the District Departments' classification, upon notice to the District Departments.

11 20 2. For reimbursement of counties for temporary confinement  
 11 21 of work release and parole violators, as provided in sections

General Fund appropriation to the DOC for the County Confinement Account to pay for holding of parole and

11 22 **901.7, 904.908, and 906.17** and for offenders confined pursuant  
 11 23 to section **904.513**:  
 11 24 ..... \$ **237,038**

work release violators until their return to prison.  
 Maintains current level of funding.

11 25 **3.** For federal prison reimbursement, reimbursements for  
 11 26 out-of-state placements, and miscellaneous contracts:  
 11 27 ..... \$ **341,334**

General Fund appropriation to the DOC for reimbursement to the Federal Bureau of Prisons and other states for confining Iowa inmates. Maintains current level of funding.

11 28 The department of corrections shall use funds appropriated  
 11 29 by this subsection to continue to contract for the services of  
 11 30 a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

11 31 **4.** For salaries, support, maintenance, miscellaneous  
 11 32 purposes, and for not more than the following full-time  
 11 33 equivalent positions at the correctional training center at  
 11 34 Mt. Pleasant:  
 11 35 ..... \$ **381,095**  
 12 1 ..... FTEs **7.16**

General Fund appropriation to the DOC for the Correctional Training Center.

DETAIL: This is an increase of **\$3,122** and no change in FTE positions compared to the adjusted FY **1994** appropriation due to salary annualization.

12 2 **5.** For annual payment relating to the financial  
 12 3 arrangement for the construction of expansion in prison  
 12 4 capacity as provided in **1989** Iowa Acts, chapter **316**, section  
 12 5 **7**, subsection **6**:  
 12 6 ..... \$ **625,860**

General Fund appropriation to the DOC for the actual annual cost of the lease-purchase agreement authorized by the **1989** General Assembly (Phase I) to build additional beds. Maintains current level of funding.

12 7 **6.** For annual payment relating to the financial  
 12 8 arrangement for the construction of expansion in prison  
 12 9 capacity as provided in **1990** Iowa Acts, chapter **1257**, section  
 12 10 **24**:  
 12 11 ..... \$ **3,186,995**

General Fund appropriation to the DOC for the actual FY **1995** cost of the lease-purchase agreement authorized by the **1990** General Assembly (Phase II) to build additional prison beds. ,

DETAIL: This is a decrease of **\$1,278** compared to the adjusted FY **1994** appropriation due to changes in the certificate of participation costs.

12 12 **Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL**  
 12 13 **SERVICES.**

12 14 1. There is appropriated from the general fund of the  
12 15 state to the department of corrections for the fiscal year  
12 16 beginning July 1, 1994, and ending June 30, 1995, the  
12 17 following amounts, or so much thereof as is necessary, to be  
12 18 allocated as follows:

12 19 a. For the first judicial district department of  
12 20 correctional services, including the treatment and supervision  
12 21 of probation and parole violators who have been released from  
12 22 the department of corrections violator program, the following  
12 23 amount, or so much thereof as is necessary:  
12 24 ..... \$ 6,226,704

General Fund appropriation to the DOC for the First  
CBC District Department.

DETAIL: This is an increase of \$230,539 and 3.44 FTE  
positions compared to the adjusted FY 1994  
appropriation. The increase includes:

1. \$95,958 to replace federal GASA funding for the Treatment Alternatives to Street Crime Program (TASC).
2. \$80,434 and 1.00 FTE position to fully implement the community-based continuing care portion of the Violator Program.
3. \$54,147 for salary annualization and 2.44 FTE positions.

NOTE: Historically, the number of FTE positions for the CBC District Departments has not been specified in the appropriations bill. The Justice System Appropriations Subcommittee funded 158.85 FTE positions for the First CBC District Department.

Requires the District Department to continue the Intensive Supervision Program (ISP) and a sex offender treatment program, and to cooperate with the Chief Judge of the First Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

12 25 (1) The district department shall continue the intensive  
12 26 supervision program established within the district in 1988  
12 27 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
12 28 a, and the sex offender treatment program established within  
12 29 the district in 1989 Iowa Acts, chapter 316, section 8,  
12 30 subsection 1, paragraph a.

12 31 (2) The district department, in cooperation with the chief  
12 32 judge of the judicial district, shall continue the

12 33 implementation of a plan to divert low-risk offenders to the  
12 34 least restrictive sanction available.

12 35 b. For the second judicial district department of  
13 1 correctional services, including the treatment and supervision  
13 2 of probation and parole violators who have been released from  
13 3 the department of corrections violator program, the following  
13 4 amount, or so much thereof as is necessary:  
13 5 ..... \$ 4,791,293

General Fund appropriation to the DOC for the Second  
CBC District Department.

DETAIL: This is an increase of \$119,830 and 1.12 FTE  
positions compared to the adjusted FY 1994  
appropriation. The increase includes:

1. \$64,673 to replace federal GASA funding for the TASC Program.
2. \$8,915 to fully implement the community-based continuing care portion of the Violator Program.
3. \$46,242 for salary annualization.

NOTE: Historically, the number of FTE positions for  
the CBC District Departments has not been specified  
in the appropriations bill. The Justice System  
Appropriations Subcommittee funded 110.70 FTE  
positions for the Second CBC District Department.

13 6 (1) The district department shall continue the sex  
13 7 offender treatment program established within the district in  
13 8 1988 Iowa Acts, chapter 1271, section 6, subsection 1,  
13 9 paragraph b.  
13 10 (2) The district department, in cooperation with the chief  
13 11 judge of the judicial district, shall continue the  
13 12 implementation of a plan to divert low-risk offenders to the  
13 13 least restrictive sanction available.

Requires the District Department to continue a sex  
offender treatment program and to cooperate with the  
Chief Judge of the Second Judicial District to  
continue diverting low-risk offenders to the least  
restrictive sanction available.

13 14 c. For the third judicial district department of  
13 15 correctional services, including the treatment and supervision  
13 16 of probation and parole violators who have been released from  
13 17 the department of corrections violator program, the following  
13 18 amount, or so much thereof as is necessary:  
13 19 ..... \$ 3,114,437

General Fund appropriation to the DOC for the Third  
CBC District Department.

DETAIL: This is an increase of \$147,720 and 2.50 FTE  
positions compared to the adjusted FY 1994  
appropriation. The increase includes:

1. \$57,562 to replace federal GASA funding for the TASC Program.
2. \$59,625 and 1.00 FTE position to fully implement the community-based continuing care portion of the Violator Program.
3. \$30,533 for salary annualization and 1.50 FTE positions.

NOTE: Historically, the number of FTE positions for the CBC District Departments has not been specified in the appropriations bill. The Justice System Appropriations Subcommittee funded 69.69 FTE positions for the Third CBC District Department.

Requires the District Department to continue the ISP and a sex offender treatment program, and to cooperate with the Chief Judge of the Third Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$162,479 and 1.88 FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$82,292 to replace federal GASA funding for the TASC Program.
2. \$40,099 to fully implement the community-based continuing care portion of the Violator Program.

13 20 (1) The district department shall continue the sex  
 13 21 offender treatment program established within the district in  
 13 22 1988 Iowa Acts, chapter 1271, section 6, subsection 1,  
 13 23 paragraph c, and the intensive supervision program  
 13 24 established within the district in 1990 Iowa Acts, chapter  
 13 25 1268, section 6, subsection 3, paragraph d.  
 13 26 (2) The district department, in cooperation with the chief  
 13 27 judge of the judicial district, shall continue the  
 13 28 implementation of a plan to divert low-risk offenders to the  
 13 29 least restrictive sanction available.

13 30 d. For the fourth judicial district department of  
 13 31 correctional services, including the treatment and supervision  
 13 32 of probation and parole violators who have been released from  
 13 33 the department of corrections violator program, the following  
 13 34 amount, or so much thereof as is necessary:  
 13 35 ..... \$ 2,316,208

- 3. \$7,594 for contracted services.
- 4. \$32,494 for salary annualization.

NOTE: Historically, the number of FTE positions for the CBC District Departments has not been specified in the appropriations bill. The Justice System Appropriations Subcommittee funded 54.38 FTE positions for the Fourth CBC District Department.

14 1 (1) The district department shall continue the sex  
 14 2 offender treatment program established within the district in  
 14 3 1988 Iowa Acts, chapter 1271, section 6, subsection 1,  
 14 4 paragraph d.  
 14 5 (2) The district department, in cooperation with the chief  
 14 6 judge of the judicial district, shall continue the  
 14 7 implementation of a plan to divert low-risk offenders to the  
 14 8 least restrictive sanction available.

Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Fourth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

14 9 e. For the fifth judicial district department of  
 14 10 correctional services, including the treatment and supervision  
 14 11 of probation and parole violators who have been released from  
 14 12 the department of corrections violator program, the following  
 14 13 amount, or so much thereof as is necessary:  
 14 14 ..... \$ 8,401,666

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$398,088 and 1.00 FTE position compared to the adjusted FY 1994 appropriation. The increase includes:

- 1. \$73,855 to replace federal GASA funding for the TASC Program.
- 2. \$115,728 to replace federal GASA funding for the Electronic Monitoring (Bracelet) Program. The Fifth CBC District Department administers the Program for all District Departments.
- 3. \$103,879 and 1.00 FTE position to fully implement the community-based continuing care portion of the Violator Program.
- 4. \$45,500 for contracted services.
- 5. \$59,216 for salary annualization.

NOTE: Historically, the number of FTE positions for the CBC District Departments has not been specified in the appropriations bill. The Justice System Appropriations Subcommittee funded 166.91 FTE positions for the Fifth CBC District Department.

Requires the District Department to continue the ISP, to provide for the rental of electronic monitoring equipment, and to cooperate with the Chief Judge of the Fifth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$278,662 and 3.37 FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$144,927 to replace federal GASA funding for the TASC Program.
2. \$46,686 to fully implement the community-based continuing care portion of the Violator Program.
3. \$40,000 for relocation from rented facilities to the new CBC complex in Cedar Rapids.
4. \$47,049 for salary annualization.

NOTE: Historically, the number of FTE positions for the CBC District Departments has not been specified in the appropriations bill. The Justice System Appropriations Subcommittee funded 151.37 FTE positions for the Sixth CBC District Department.

14 15 (1) The district department shall continue the intensive  
 14 16 supervision program established within the district in 1988  
 14 17 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
 14 18 e, and shall continue to provide for the rental of  
 14 19 electronic monitoring equipment.

14 20 (2) The district department, in cooperation with the chief  
 14 21 judge of the judicial district, shall continue the  
 14 22 implementation of a plan to divert low-risk offenders to the  
 14 23 least restrictive sanction available.

14 24 f. For the sixth judicial district department of  
 14 25 correctional services, including the treatment and supervision  
 14 26 of probation and parole violators who have been released from  
 14 27 the department of corrections violator program, the following  
 14 28 amount, or so much thereof as is necessary:  
 14 29 ..... \$ 6,279,190

14 30 (1) The district department shall continue the intensive  
 14 31 supervision program established within the district in 1988  
 14 32 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
 14 33 f, and the sex offender treatment program established within  
 14 34 the district in 1989 Iowa Acts, chapter 316, section 8,  
 14 35 subsection 1, paragraph f.

Requires the District Department to continue the ISP and a sex offender treatment program, and to cooperate with the Chief Judge of the Sixth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

15 1 (2) The district department, in cooperation with the chief  
 15 2 judge of the judicial district, shall continue the  
 15 3 implementation of a plan to divert low-risk offenders to the  
 15 4 least restrictive sanction available.

Requires the District Department to continue the implementation of the plan for expanded use of intermediate sanctions.

15 5 (3) The district department shall continue the  
 15 6 implementation of a plan providing for the expanded use of  
 15 7 intermediate criminal sanctions, as provided in 1993 Iowa  
 15 8 Acts, chapter 171, section 6, subsection 1, paragraph f,  
 15 9 subparagraph (3).

Requires the District Department to enter into a lease-purchase agreement to relocate to the new CBC complex in Cedar Rapids.

15 10 (4) Of the funds appropriated in this paragraph, the  
 15 11 district department shall use not more than \$40,000, to  
 15 12 provide for financial arrangements, including entering a  
 15 13 lease-purchase agreement, for the relocation of the Cedar  
 15 14 Rapids community corrections center.

DETAIL: Annual rent savings of \$80,000 will be applied to the expansion. With the \$40,000 appropriation increase, the total annual expenditure for the lease-purchase will be \$120,000.

15 15 g. For the seventh judicial district department of  
 15 16 correctional services, including the treatment and supervision  
 15 17 of probation and parole violators who have been released from  
 15 18 the department of corrections violator program, the following  
 15 19 amount, or so much thereof as is necessary:  
 15 20 ..... \$ 4,229,668

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$75,827 and 1.13 FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$41,600 to replace federal GASA funding for the TASC Program.
2. \$3,000 to fully implement the community-based continuing care portion of the Violator Program.



Appropriations Subcommittee funded 74.53 FTE positions for the Eighth CBC District Department.

16 6 (1) The district department shall continue the intensive  
16 7 supervision program established within the district in 1988  
16 8 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
16 9 h, and shall continue the sex offender treatment program  
16 10 established within the district in 1989 Iowa Acts, chapter  
16 11 316, section 8, subsection 1, paragraph h.

Requires the District Department to continue the ISP and a sex offender treatment program, and to cooperate with the Chief Judge of the Eighth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

16 12 (2) The district department, in cooperation with the chief  
16 13 judge of the judicial district, shall continue the  
16 14 implementation of a plan to divert low-risk offenders to the  
16 15 least restrictive sanction available.

16 16 i. For the department of corrections for the assistance  
16 17 and support of each judicial district department of  
16 18 correctional services, the following amount, or so much  
16 19 thereof as is necessary:  
16 20 ..... \$ 85,817

General Fund appropriation to the DOC for the CBC Statewide Account. Maintains current level of funding.

16 21 2. The department of corrections shall continue the OWI  
16 22 facilities established in 1986 Iowa Acts, chapter 1246,  
16 23 section 402, in compliance with the conditions specified in  
16 24 that section.

Requires the DOC to maintain the Operating While Intoxicated (OWI) facilities.

16 25 3. The department of corrections shall continue to  
16 26 contract with a judicial district department of correctional  
16 27 services to provide for the rental of electronic monitoring  
16 28 equipment which shall be available statewide.

Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring system.

DETAIL: The DOC contracts with the Fifth CBC District Department for service to all other District Departments.

16 29 4. Each judicial district department of correctional  
16 30 services and the department of corrections shall continue the  
16 31 treatment alternatives to street crime programs established in  
16 32 1989 Iowa Acts, chapter 225, section 9.

Requires all CBC District Departments and the DOC to continue the TASC Program.

16 33 5. The first, sixth, and eighth judicial district  
 16 34 departments of correctional services and the department of  
 16 35 corrections shall continue the job training and development  
 17 1 grant programs established in 1989 Iowa Acts, chapter 316,  
 17 2 section 7, subsection 2.

Requires the First, Sixth, and Eighth CBC District  
 Departments and the DOC to continue the job training  
 and development grant programs.

17 3 6. The department of corrections shall not make an  
 17 4 intradepartmental transfer of moneys appropriated to the  
 17 5 department, unless notice of the intradepartmental transfer is  
 17 6 given prior to its effective date to the legislative fiscal  
 17 7 bureau. The notice shall include information on the  
 17 8 department's rationale for making the transfer and details  
 17 9 concerning the work load and performance measures upon which  
 17 10 the transfers are based.

Requires the DOC to notify the LFB prior to any  
 intradepartmental transfer of funds.

17 11 7. The governor's alliance on substance abuse shall  
 17 12 consider federal grants made to the department of corrections  
 17 13 for the benefit of each of the eight judicial district  
 17 14 departments of correctional services as local government  
 17 15 grants, as defined pursuant to federal regulations.

Requires the GASA to consider grants made to the DOC  
**for** the benefit of the CBC District Departments as  
 local government grants rather than State government  
 grants.

17 16 8. Each judicial district department of correctional  
 17 17 services shall provide a report concerning the treatment and  
 17 18 supervision of probation and parole violators who have been  
 17 19 released from the department of corrections violator program,  
 17 20 to the co-chairpersons and ranking members of the joint  
 17 21 appropriations subcommittee on the justice system and the  
 17 22 legislative fiscal bureau, on or before January 15, 1995.

Requires each CBC District Department to report to  
 the Co-Chairpersons and Ranking Members of the  
 Justice System Appropriations Subcommittee and the  
 LFB by January 15, 1995, on the implementation of the  
 community-based follow-up treatment program for  
 parolees and probationers who have completed the  
 DOC's Violator Program.

17 23 9. It is the intent of the general assembly that each  
 17 24 judicial district department of correctional services shall  
 17 25 operate the community-based **correctional facilities** in a  
 17 26 manner which provides for a residential population of at least  
 17 27 110 percent of the design capacity of the facility.

States that it is the intent of the General Assembly  
 that the community-based correctional facilities  
 operate at a minimum-of 110.0% of design capacity.

17 28 Sec. 7. JUDICIAL DEPARTMENT. There is appropriated from

17 29 the general fund of the state to the judicial department for  
17 30 the fiscal year beginning July 1, 1994, and ending June 30,  
17 31 1995, the following amounts, or so much thereof as is  
17 32 necessary, to be used for the purposes designated:

17 33 1. For salaries of supreme court justices, appellate court  
17 34 judges, district court judges, district associate judges,  
17 35 judicial magistrates and staff, state court administrator,  
18 1 clerk of the supreme court, district court administrators,  
18 2 clerks of the district court, trial court supervisors, trial  
18 3 court technicians II, financial supervisors I and II, juvenile  
18 4 court officers, board of law examiners and board of examiners  
18 5 of shorthand reporters and judicial qualifications commission,  
18 6 receipt and disbursement of child support payments,  
18 7 reimbursement of the auditor of state for expenses incurred in  
18 8 completing audits of the offices of the clerks of the district  
18 9 court during the fiscal year beginning July 1, 1994, and  
18 10 maintenance, equipment, and miscellaneous purposes:  
18 11 ..... \$ 81,470,924

General Fund appropriation to the Judicial Department's operating budget.

DETAIL: This is an increase of \$1,762,808 and 5.41 FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. An increase of \$1,115,000 to expand the Iowa Court Information System (ICIS) to additional counties.
2. An increase of \$35,000 to reestablish the Court Appointed Special Advocate Program in Woodbury County.
3. An increase of \$150,000 for educational training regarding racial, ethnic, and cultural diversities and educational programs for victim advocates.
4. An increase of \$40,460 for 1.00 Court Reporter position for the First Judicial District.
5. An increase of \$92,363 for 1.00 Case Coordinator position and 3.41 Court Attendant II positions for the First Judicial District.
6. An increase of \$93,197 for increasing audit costs, worker's compensation expenses, out-of-state travel costs for judges, Board of Law Examiners expenses, and the Shorthand Reporters Board expenses.
7. An increase of \$17,162 to fund the actual cost of hospitalization referee fees for the First, Fifth, Sixth, and Eighth Judicial Districts.
8. An increase of \$561,603 to fund salary annualization for FY 1995.

PG LN	House File 2350	Explanation
<p>18 12 a. The judicial department, except for purposes of  18 13 internal processing, shall use the current state budget  18 14 system, the state payroll system, and the Iowa finance and  18 15 accounting system in administration of programs and payments  18 16 for services, and shall not duplicate the state payroll,  18 17 accounting, and budgeting systems.</p>	<p>9. A decrease of \$398,850 from the Judicial Department's operational budget. (The 3.0% employer's contribution for judicial retirement has been moved from the Department's operational budget to a separate line-item.)</p>	<p>NOTE: Historically, FTE positions for the Judicial Department have not been specified in the appropriations bill. The Justice System Appropriations Subcommittee approved 1,835.96 FTE positions for the Judicial Department.</p>
<p>18 18 b. The judicial department shall submit monthly financial  18 19 statements to the legislative fiscal bureau and the department  18 20 of management containing all appropriated accounts in the same  18 21 manner as provided in the monthly financial status reports and  18 22 personal services usage reports of the department of revenue  18 23 and finance. The monthly financial statements shall include a  18 24 comparison of the dollars and percentage spent of budgeted</p>	<p>NOTE: Senate File 2330 (Capitals and Standing Appropriations Bill) includes a FY 1995 General Fund appropriation of \$140,000 and 2.75 FTE positions for an additional Associate Juvenile Judge and support staff in Polk County.</p>	<p>NOTE: Senate File 2319 (Juvenile Justice Bill) includes a FY 1995 General Fund appropriation of \$190,000 and 6.00 FTE positions for additional Juvenile Court Officers.</p>
	<p>Prohibits the Judicial Department from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.</p>	<p>Requires the Judicial Department to submit monthly financial statements on all appropriated accounts to the LFB and the DOM.</p>

18 25 versus actual revenues and expenditures on a cumulative basis  
18 26 for full-time equivalent positions and dollars.

18 27 c. It is the intent of the general assembly that counties  
18 28 installing new telephone systems shall provide those systems  
18 29 to all judicial department offices within the county at no  
18 30 cost.

Requires counties which install new telephone systems to provide those systems to all Judicial Department offices within the county at no cost to the State.

18 31 d. Of the funds appropriated in this subsection, not more  
18 32 than \$1,897,728 may be transferred into the revolving fund  
18 33 established pursuant to section 602.1302, subsection 3, to be  
18 34 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred to the Jury and Witness Fee Revolving Fund for jury and witness fees and mileage.

18 35 e. The judicial department shall use not more than  
19 1 \$150,000 of the funds appropriated in this subsection for  
19 2 educational purposes in implementing the recommendations of  
19 3 the equality in the courts task force. The judicial  
19 4 department, in cooperation and consultation with the  
19 5 prosecuting attorneys training coordinator, shall use the  
19 6 funds so appropriated for the education and training of  
19 7 employees of the judicial department and prosecuting  
19 8 attorneys, as defined in section 13A.1.

Requires the Judicial Department to use a maximum of \$150,000 for educational purposes to implement the recommendations of the Equality in the Courts Task Force. The Judicial Department is to coordinate efforts with the DOJ Prosecuting Attorneys Training Coordinator.

DETAIL: The Equality in the Courts Task Force, comprised of 29 members, was established in 1991 with a \$168,000 State grant. The Task Force was given the charge to determine the scope of discrimination in the Judicial System, including that against women and minorities, and to submit recommendations to the Iowa Supreme Court. The Task Force submitted a final report with recommendations to the Supreme Court in February of 1993.

19 9 f. Of the funds appropriated in this subsection, the  
19 10 judicial department shall use not more than \$35,000 to  
19 11 reestablish the court appointed special advocate program in  
19 12 Woodbury county.

Requires the Judicial Department to use a maximum of \$35,000 to reestablish the Court Appointed Special Advocate Program in Woodbury County.

19 13 g. Of the funds appropriated pursuant to this subsection,  
19 14 the judicial department shall use not more than \$1,115,000 for

Requires a maximum of \$1,115,000 of the funds appropriated for the ICIS to be used to increase the

PG LN	House File 2350	Explanation
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19 15 increasing the existing capacity of the Iowa court information  
 19 16 system by extending the system into additional counties and  
 19 17 for the development of a computer software program to allow  
 19 18 state agencies to gain access to data in the Iowa court  
 19 19 information system. However, the funds shall not be used to  
 19 20 expand the applications of the system **for** purposes other than  
 19 21 those for which the system is currently used, and the judicial  
 19 22 department shall focus efforts in utilizing the funds referred  
 19 23 to in this paragraph upon the collection of delinquent fines,  
 19 24 penalties, court costs, fees, surcharges, or similar amounts.  
 19 25 Of the funds specified in this paragraph, the judicial  
 19 26 department shall use not more than \$20,000 for the development  
 19 27 of a computer software program to allow state agencies to gain  
 19 28 access to data in the Iowa court information system. The  
 19 29 judicial department shall investigate the most efficient way  
 19 30 to complete the expansion of the department's entire  
 19 31 communication and information management system, and include  
 19 32 this information in a report to be submitted to the co-  
 19 33 chairpersons and ranking members of the joint appropriations  
 19 34 subcommittee on the justice system and the legislative fiscal  
 19 35 bureau, on or before January 15, 1995.

20 1 h. It is the intent of the general assembly that the  
 20 2 offices of the clerks of the district court operate in all  
 20 3 ninety-nine counties and be accessible to the public as much  
 20 4 as is reasonably possible in order to address the relative  
 20 5 needs of the citizens of each county.

20 6 i. The **judicial department** shall report to the co-  
 20 7 chairpersons and ranking members of the joint appropriations  
 20 8 subcommittee on the justice system **by** February 1, 1995,  
 20 9 concerning an evaluation of the needs of the court system,  
 20 10 particularly resources necessary to meet the increasing  
 20 11 demands on the courts. The report shall also identify  
 20 12 legislative changes which would reduce or alleviate the  
 20 13 workload of the courts.

existing capacity of the Court's computer system by  
 expanding to other counties. Prohibits the Judicial  
 Department from expanding the applications of the  
 System for purposes other than those for which it is  
 currently used. Requires the Department to use the  
 funds appropriated in this Subsection to enhance the  
 collection of delinquent fines, fees, surcharges, and  
 other Court costs.

Specifies that a maximum of \$20,000 of the funds  
 appropriated in this Subsection are to be used for  
 development of a computer software program to allow  
 State agencies to gain access to the ICIS data.  
 Requires the Department to submit a report which  
 specifies the most efficient way to complete the  
 expansion of the Department's communication and  
 information management system to the Co-Chairpersons  
 and Ranking Members of the Justice System  
 Appropriations Subcommittee and the LFB **by** January  
 15, 1995.

States that it is the intent of the General Assembly  
 that the Judicial Department operate the Clerk of  
 Court offices in all 99 counties and ensure the  
 offices are available to the public as much as  
 reasonably possible.

Requires the Judicial Department to submit a report  
 concerning the financial needs of the Court System to  
 the Co-Chairpersons and Ranking Members of the  
 Justice System Appropriations Subcommittee **by**  
 February 1, 1995. The report is to include  
 information relating to increasing workload demands  
 and recommended legislative actions to minimize  
 workload demands.

20 14 j. The judicial department shall use a portion of the  
20 15 funds appropriated in this subsection for educating and  
20 16 training the appropriate court personnel in alternative  
20 17 dispute resolution techniques.

Requires the Judicial Department to use a portion of the funds appropriated for educating and training Court personnel in alternative dispute resolution techniques.

20 18 2. For the juvenile victim restitution program:  
20 19 ..... \$ 131,663

General Fund appropriation to the Judicial Department for the Juvenile Victim Restitution Program.

DETAIL: This is an increase of \$33,663 compared to the adjusted FY 1994 appropriation.

20 20 Sec. 8. IOWA COURT INFORMATION SYSTEM. There is  
20 21 appropriated from the general fund of the state to the  
20 22 judicial department for the fiscal year beginning July 1,  
20 23 1994, and ending June 30, 1995, the following amount, or so  
20 24 much thereof as is necessary, to be used for the purpose  
20 25 designated:

General Fund appropriation to the Judicial Department for the ICIS. Maintains' current level of funding.

20 26 For the Iowa court information system:  
20 27 ..... \$ 857,500

NOTE: From FY 1988 to FY 1994, a total of \$19,932,455 has been appropriated to the Judicial Department for the ICIS for operation and capital costs. There are currently 29 Court minicomputer systems established throughout the State.

20 28 1. The judicial department shall not change the  
20 29 appropriations from the amounts appropriated in this section,  
20 30 unless notice of the revisions is given prior to their  
20 31 effective date to the legislative fiscal bureau. The notice  
20 32 shall include information on the department's rationale for  
20 33 making the changes and details concerning the work load and  
20 34 performance measures upon which the changes are based.

Requires the Judicial Department to notify the LFB prior to any intradepartmental transfer of funds.

20 35 2. The judicial department shall provide a report  
21 1 semiannually to the co-chairpersons and ranking members of the  
21 2 joint appropriations subcommittee on the justice system and  
21 3 the legislative fiscal bureau specifying the amounts of fines,  
21 4 surcharges, and court costs collected using the Iowa court  
21 5 information system. The report shall demonstrate and specify  
21 6 how the Iowa court information system is used to improve the  
21 7 collection process. The report shall also compare fines,  
21 8 surcharges, and court costs collected in selected counties

Requires the Judicial Department to provide a report semiannually to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB regarding the amount of fines, surcharges, and court costs collected using the ICIS in selected counties versus amounts collected by at least 3 counties not using an automated system.



21 25 to prohibit the deposit of certain court revenues in the  
 21 26 judicial retirement fund, then the appropriation provided in  
 21 27 this section is reduced by \$2,019,682. If Senate File 413 is  
 21 28 not enacted by the Seventy-fifth General Assembly, 1994  
 21 29 Regular Session, in a manner which provides for an increase in  
 21 30 certain court costs, fees, fines, penalties, surcharges,  
 21 31 forfeited bail, or similar charges collected by the court and  
 21 32 the ultimate deposit of at least some of the increase in the  
 21 33 general fund of the state, then the appropriation in this  
 21 34 section is reduced by \$752,000. If both of the contingencies  
 21 35 specified in this paragraph occur, the appropriation provided  
 22 1 in this section is reduced by \$2,771,682. The judicial  
 22 2 department shall file a report with the legislative fiscal  
 22 3 bureau for each quarter of the fiscal year commencing July 1,  
 22 4 1994, detailing any additional amounts deposited in the  
 22 5 general fund of the state as a result of the provisions of  
 22 6 Senate File 413, if enacted.

Fund, is not enacted by the 1994 General Assembly,  
 then the amount appropriated in this Section is to be  
 reduced by \$2,019,682.

NOTE: The General Assembly enacted HF 2418 with  
 provisions restricting the deposit of any Court  
 revenues into the Judicial Retirement Fund. All  
 revenues collected by the Judicial Department for the  
 Judicial Retirement Fund are to be deposited into the  
 General Fund.

Specifies that if SF 413 (Fines and Fees Bill), which  
 increases certain Court costs, fees, penalties, and  
 requires the increase in funds to be deposited in the  
 General Fund, is not enacted, then the amount  
 appropriated from the General Fund for the Judicial  
 Retirement Fund is to be reduced by \$752,000.

NOTE: The General Assembly enacted SF 413 with  
 provisions restricting the deposit of any Court  
 revenues into the Judicial Retirement Fund. All  
 revenues collected by the Judicial Department for the  
 Judicial Retirement Fund are to be deposited into the  
 General Fund.

Specifies that if certain provisions of HF 2418 or SF  
 2251 and SF 413 are not enacted, then the amount  
 appropriated from the General Fund for the Judicial  
 Retirement Fund is to be reduced by a maximum of  
 \$2,771,682.

Requires the Judicial Department to submit a  
 quarterly report in FY 1995 to the LFB detailing  
 additional Court revenues deposited in the General  
 Fund greater than the current estimates if SF 413 is  
 enacted.

22 7 Sec. 10. COURT TECHNOLOGY AND MODERNIZATION. If Senate  
 22 8 File 413 or similar legislation is not enacted by the Seventy-  
 22 9 fifth General Assembly, second regular session, in a manner  
 22 10 which establishes a court technology and modernization fund as  
 22 11 a separate fund in the state treasury, with an allocation of  
 22 12 \$1,000,000 of court revenues to the fund, then there is  
 22 13 appropriated from the general fund of the state to the  
 22 14 judicial department for the fiscal year beginning July 1,  
 22 15 1994, and ending June 30, 1995, the following amount, or so  
 22 16 much thereof as is necessary, to be used for the purpose  
 22 17 designated:  
 22 18 For modernization and enhancement of court technology:  
 22 19 ..... \$ 1,000,000

General Fund appropriation to the Judicial Department for the Modernization and Enhancement of Court Technology Program, if SF 413 is not enacted, establishing a special Fund in the State Treasury to receive \$1,000,000 in Court revenues for modernization of Court technology.

NOTE: The appropriation in this Section is not in effect because the General Assembly enacted SF 413 which appropriates \$1,000,000 to the Judicial Department for the Modernization and Enhancement of Court Technology Program.

22 20 1. The judicial department shall use not more than  
 22 21 \$800,000 of the moneys, if appropriated pursuant to this  
 22 22 section, to enhance the ability of the judicial department to  
 22 23 process cases more quickly and efficiently, to electronically  
 22 24 transmit information to state government, local governments,  
 22 25 law enforcement agencies, and the public, and to improve  
 22 26 public access to the court system. The moneys specified in  
 22 27 this subsection shall not be used for the Iowa court  
 22 28 information system.

Requires a maximum of \$800,000 of the funds appropriated in this Section to be used to enhance the Judicial Department's ability to process cases more efficiently, transmit Court information to other State agencies electronically, and improve public access to Court information. Prohibits the Department from using any of the funds appropriated in this Section for the ICIS.

22 29 2. The judicial department shall use not more than  
 22 30 \$200,000 of the moneys, if appropriated pursuant to this  
 22 31 section, in equal amounts to facilitate alternative dispute  
 22 32 resolution and methods to resolve domestic abuse cases, which  
 22 33 may include personnel for hearings under section 236.4.

Requires a maximum of \$200,000 of the funds appropriated in this Section to be used to facilitate alternative dispute resolutions and methods to resolve domestic abuse cases.

22 34 Sec. 11. AUTOMATED DATA SYSTEM. The department of  
 22 35 corrections, judicial district departments of correctional  
 23 1 services, board of parole, and the judicial department shall  
 23 2 continue to develop an automated data system for use in the  
 23 3 sharing of information between the department of corrections,  
 23 4 judicial district departments of correctional services, board  
 23 5 of parole, and the judicial department. The information to be

Requires the DOC, the CBC District Departments, the Parole Board, and the Judicial Department to continue to develop an automated data system to share information. The DOC, in consultation and cooperation with the Parole Board, the Judicial Department, and the CBC District Departments, is to report on the progress in development of the

23 6 shared shall concern any individual who may, as the result of  
 23 7 an arrest or infraction of any law, be subject to the  
 23 8 jurisdiction of the department of corrections, judicial  
 23 9 district departments of correctional services, or board of  
 23 10 parole. The department of corrections, in consultation and  
 23 11 cooperation with the judicial district departments of  
 23 12 correctional services, the board of parole, and the judicial  
 23 13 department, shall provide a report concerning the development  
 23 14 of the automated data system to the co-chairpersons and  
 23 15 ranking members of the joint appropriations subcommittee on  
 23 16 the justice system and the legislative fiscal bureau, on or  
 23 17 before January 15, 1995.

automated data system to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 1995.

23 18 Sec. 12. PLACEMENTS FOR ELDERLY, MENTALLY ILL, MENTALLY  
 23 19 RETARDED, OR INFIRM INMATES. The department of corrections,  
 23 20 board of parole, Iowa department of public health, department  
 23 21 of human services, department of elder affairs, and department  
 23 22 of inspections and appeals shall cooperate in developing  
 23 23 community-based placements for elderly, mentally ill, mentally  
 23 24 retarded, or infirm inmates who, by nature of their medical  
 23 25 and criminal histories, are deemed to be low-risk for  
 23 26 committing future public offenses. Community-based placements  
 23 27 may include, but are not limited to, county care facilities,  
 23 28 retirement homes, or veterans homes. The departments shall  
 23 29 consider the potential for these community-based placement  
 23 30 facilities to obtain federal funds for providing services to  
 23 31 these inmates. The department of corrections shall develop a  
 23 32 parole plan for these inmates once a community-based placement  
 23 33 has been developed. The department of corrections shall  
 23 34 identify those inmates who are ineligible for parole in the  
 24 1 near future, but who would otherwise qualify for community-  
 24 2 based placements under this section, and shall issue a request  
 24 3 for proposals on or before November 1, 1994, from private  
 24 4 institutions which would be able to accept transfers of such  
 24 5 inmates in accordance with section 904.503. In preparing the  
 24 6 request for proposals, the department shall include relevant  
 24 7 information concerning the availability of funding sources to

Requires the DOC, the Parole Board, the DHS, and the Departments of Public Health, Elder Affairs, and Inspections and Appeals to cooperate in developing community placements for elderly, mentally ill, mentally retarded, or infirm inmates. The inmates, for which community placement is being sought, are to be assessed as having a low-risk of committing future crimes due to their medical condition and criminal history. The State agencies are to consider the potential for community facilities to obtain federal funds for providing services for these inmates. The DOC is required to develop a parole plan for these inmates once a community placement has been developed. The DOC is to request proposals from private institutions for inmates who are ineligible for parole but would otherwise qualify. The DOC is to report on the success of placements to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and to the LFB by January 15, 1995.

24 7 assist in the payment of services for such inmates. The  
 24 8 department of corrections shall provide a report concerning  
 24 9 the activities of developing community-based placements for  
 24 10 elderly or infirm inmates to the co-chairpersons and ranking  
 24 11 members of the joint appropriations subcommittee on the  
 24 12 justice system and the legislative fiscal bureau, on or before  
 24 13 January 15, 1995.

24 14 Sec. 13. CORRECTIONAL INSTITUTIONS -- VOCATIONAL TRAINING.  
 24 15 The state prison industries board and the department of  
 24 16 corrections shall continue the implementation of a plan to  
 24 17 enhance vocational training opportunities within the  
 24 18 correctional institutions listed in section 904.102, as  
 24 19 provided in 1993 Iowa Acts, chapter 171, section 12. The plan  
 24 20 shall provide for increased vocational training opportunities  
 24 21 within the correctional institutions, including the  
 24 22 possibility of approving community college credit for inmates  
 24 23 working in prison industries. The department of corrections  
 24 24 shall provide a report concerning the implementation of the  
 24 25 plan to the co-chairpersons and ranking members of the joint  
 24 26 appropriations subcommittee on the justice system and the  
 24 27 legislative fiscal bureau, on or before January 15, 1995.

24 28 Sec. 14. MONEYS RECOVERED THROUGH COURT-APPOINTED RECEIVER  
 24 29 - -NONREVERSION -- USES OF FUNDS.  
 24 30 1. As used in this section, unless the context otherwise  
 24 31 requires, recovered funds means moneys which were  
 24 32 appropriated to the department of corrections in previous  
 24 33 fiscal years for the purposes of the judicial district  
 24 34 departments of correctional services, which have been  
 24 35 recovered in the fiscal year commencing July 1, 1993, as a  
 25 1 result of the actions of the court-appointed receiver in  
 25 2 litigation pertaining to the Iowa trust matter, and which  
 25 3 would otherwise be deposited in the general fund of the state.  
 25 4 2. Notwithstanding any other provision of law to the  
 25 5 contrary, recovered funds shall not revert to the general fund  
 25 6 of the state at the end of the fiscal year commencing July 1,

Requires the State Prison Industries Board and the DOC to continue the enhancement of vocational training opportunities within the correctional institutions. The vocational training may include earning community college credit for inmates working in prison industries. The DOC is to report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 1995.

CODE: Requires that funds recovered by the First and Third CBC District Departments from the Iowa Trust Fund not revert but instead be carried forward and used as follows:

1. \$150,000 to the First CBC District Department to construct 8 additional residential beds at the West Union facility. This represents the total cost of the addition.
2. \$148,500 to the Second CBC District Department to relocate the Marshalltown facility and increase the size from 24 to 40 beds. The funds are to be used for the initial costs of relocation, construction, and equipment, and to

25 7 1993, but shall be available to and transferred by the  
 25 8 department of corrections, in the manner and in the amounts  
 25 9 specified in subsection 3. Recovered funds shall be deemed  
 25 10 dedicated to the purposes specified in this section, rather  
 25 11 than the original purposes for which the moneys were  
 25 12 appropriated.

25 13 3. Notwithstanding any other provision of law to the  
 25 14 contrary, the department of corrections shall transfer and  
 25 15 remit recovered funds as follows:

25 16 a. The department of corrections shall make available  
 25 17 \$150,000 of the recovered funds to the first judicial district  
 25 18 department of correctional services, for use in the fiscal  
 25 19 year commencing July 1, 1994, to pay for the construction of 8  
 25 20 additional community-based corrections residential beds at the  
 25 21 West Union community-based correctional facility.

25 22 b. The department of corrections shall transfer \$148,500  
 25 23 to the second judicial district department of correctional  
 25 24 services, for use in the fiscal year commencing July 1, 1994,  
 25 25 to make the financial arrangements necessary to relocate the  
 25 26 Marshalltown community-based correctional facility, and to  
 25 27 increase the number of community-based corrections residential  
 25 28 beds at the relocated facility, from the current 24  
 25 29 residential beds to 40 residential beds. The second judicial  
 25 30 district department of correctional services shall use the  
 25 31 recovered funds transferred by this paragraph to pay the  
 25 32 initial costs connected with the relocation and construction  
 25 33 project, including but not limited to, architectural fees,  
 25 34 costs associated with obtaining lease-purchase financing, and  
 25 35 additional equipment needs.

26 1 c. The department of corrections shall remit the  
 26 2 additional recovered funds not otherwise transferred or made  
 26 3 available in this subsection to the treasurer of state, the  
 26 4 recovered funds shall be available to the judicial department,  
 26 5 and the treasurer of state shall transfer and distribute the  
 26 6 recovered funds to the judicial department for use in the  
 26 7 fiscal year commencing July 1, 1994. The judicial department  
 26 8 shall use the recovered funds for the purposes specified, and

obtain lease-purchase financing.  
 3. The remaining funds to the Judicial Department's  
 operating budget.

DETAIL: It is estimated that the Judicial Department  
 could receive up to \$155,000 if all monies are  
 recovered in FY 1994.

Requires funds not expended by the end of FY 1995  
 revert to the General Fund.

PG LN	House File 2350	Explanation
26 9 26 10 26 11 26 12 26 13	subject to the limitations enumerated, in section 7, subsection 1 of this Act, and the amounts available to the judicial department through the use of recovered funds shall be in addition to any moneys otherwise appropriated in this Act.	
26 14 26 15 26 16 26 17 26 18 26 19 26 20	4. The department of corrections, the first and second judicial district departments of correctional services, and the judicial department shall use recovered funds for the purposes specified in this section in the fiscal year commencing July 1, 1994, and any funds which are unexpended at the end of the fiscal year commencing July 1, 1994, shall revert to the general fund of the state.	
26 21 26 22	Sec. 15. APPROPRIATIONS TO THE DEPARTMENT OF CORRECTIONS - -MONEYS ENCUMBERED -- PRIORITIES.	
26 23 26 24 26 25 26 26 26 27 26 28 26 29 26 30 26 31 26 32 26 33 26 34 26 35	1. Notwithstanding any other provision of law to the contrary, moneys appropriated to the department of corrections pursuant to 1993 Iowa Acts, chapter 171, sections 4, 5, and 6, shall be considered encumbered pursuant to section 8.33, and shall not revert to the general fund of the state at the end of the fiscal year commencing July 1, 1993. As used in this section, unless the context otherwise requires, encumbered funds means the moneys appropriated to the department of corrections pursuant to 1993 Iowa Acts, chapter 171, sections 4, 5, and 6, which would otherwise revert to the general fund of the state after the end of the fiscal year in which the moneys were appropriated, but for the prohibition contained in this section.	CODE: Requires that unspent funds appropriated to the DOC for FY 1994 be considered encumbered at the end of the fiscal year and not revert. The DOC is to use the encumbered funds in FY 1995 to fund up to an additional 50.00 FTE positions for correctional officers and to purchase safety equipment. The correctional officers and equipment are to be distributed among the prisons at the discretion of the DOC. After the 50.00 FTE positions have been filled and all needed equipment has been purchased, the remaining funds will revert to the General Fund at the end of FY 1995. The DOC will report to the DOM concerning the positions filled and equipment purchased.
27 1 27 2 27 3 27 4 27 5 27 6 27 7 27 8 27 9	2. The department of corrections shall use encumbered funds in the fiscal year commencing July 1, 1994, to fund up to an additional 50 FTEs for the employment of correctional officers in the correctional institutions specified in section 904.102, and to purchase critically needed safety equipment, including but not limited to radios, emergency notification equipment, surveillance cameras, and other necessary surveillance and emergency response equipment, for use in correctional institutions. The FTEs provided in this section	

27 10 for the employment of correctional officers and the funding  
 27 11 provided for the purchase of equipment are in addition to any  
 27 12 FTEs or equipment funded in section 4 of this Act. The  
 27 13 department of corrections shall use its discretion in  
 27 14 distributing the additional correctional officers and  
 27 15 equipment throughout the correctional facilities. The  
 27 16 department of corrections shall file a report with the  
 27 17 department of management concerning correctional officer  
 27 18 positions filled and critically needed safety equipment  
 27 19 purchased from encumbered funds provided under this section.  
 27 20 If the department is able to fund an additional 50 FTEs for  
 27 21 the employment of correctional officers pursuant to this  
 27 22 section and to purchase all critically needed safety  
 27 23 equipment, any remaining funds shall be unencumbered and shall  
 27 24 revert to the general fund of the state at the end of the  
 27 25 fiscal year commencing July 1, 1994.

27 26 Sec. 16. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

27 27 1. As used in this section, unless the context otherwise  
 27 28 requires, state agency means the government of the state of  
 27 29 Iowa, including but not limited to all executive departments,  
 27 30 agencies, boards, bureaus, and commissions, the judicial  
 27 31 department, the general assembly and all legislative agencies,  
 27 32 institutions within the purview of the state board of regents,  
 27 33 and any corporation whose primary function is to act as an  
 27 34 instrumentality of the state.

27 35 2. State agencies are hereby encouraged to purchase  
 28 1 products from Iowa state industries, as defined in section  
 28 2 904.802, when purchases are required and the products are  
 28 3 available from Iowa state industries.

28 4 Sec. 17. INDIGENT DEFENSE COSTS. The supreme court shall  
 28 5 submit a written report for the preceding fiscal year no later  
 28 6 than January 1 of each year indicating the amounts collected  
 28 7 pursuant to section 815.9A, relating to recovery of indigent  
 28 8 defense costs. The report shall include the total amount  
 28 9 collected by all courts, as well as the amounts collected by

Encourages State agencies to buy needed products from  
 Prison Industries.

Requires the Judicial Department to submit 2 reports  
 to the Public Defender, the DOM, and the LFB: (1) The  
 amount of funds collected by all Clerks of the  
 District Court and each Judicial District for the  
 recovery of indigent defense costs. This report must  
 be submitted for the preceding fiscal year no later

PG LN	House File 2350	Explanation
28 10 28 11 28 12 28 13 28 14 28 15	each judicial district. The supreme court shall also submit a written report quarterly indicating the number of criminal and juvenile filings which occur in each judicial district for purposes of estimating indigent defense costs. A copy of each report shall be provided to the public defender, the department of management, and the legislative fiscal bureau.	than January 1 of each year. (2) The actual number of criminal and juvenile filings which occur in each Judicial District and will be used to estimate indigent defense costs on a quarterly basis.
28 16 28 17 28 18 28 19 28 20 28 21 28 22 28 23 28 24 28 25 28 26 28 27	<b>Sec. 18. SENTENCING STUDY.</b> The legislative council is requested to establish an interim study committee to review current criminal penalties and sentencing practices, including but not limited to the effects of mandatory minimum penalties on sentencing practices and the effects of sentencing practices on inmate populations at state and adult and residential community-based correctional facilities. The committee shall also conduct a comparative assessment of the relative penalties imposed for various crimes based not only on the threat posed by the prohibited criminal conduct, but also by the risk generally associated with particular criminal offenders.	Requests the Legislative Council establish an interim study committee and review current criminal penalties and sentencing practices. The interim study committee is to: <ol style="list-style-type: none"> <li>1. Examine the effects of mandatory minimum penalties on sentencing practices and inmate and CBC populations.</li> <li>2. Compare penalties imposed for various crimes.</li> <li>3. Compare the penalties imposed by the risk associated with the criminal offender.</li> </ol>
28 28 28 29 28 30	<b>Sec. 19. PLAN FOR FINANCING OF ADDITIONAL CORRECTIONAL BEDS AT CORRECTIONAL FACILITIES AND COMMUNITY-BASED CORRECTIONAL FACILITIES.</b>	Requires that construction of new beds, except those authorized in this Act for the First and Second CBC District Departments, be financed as prescribed in this Section. Authorization of construction or lease-purchase of new correctional beds by the General Assembly constitutes a declaration that the additional beds serve the public purpose, are essential governmental functions, and promote the general welfare of the State.
28 31 28 32 28 33 28 34 28 35 29 1 29 2 29 3 29 4 29 5 29 6 29 7 29 8	1. Except for those projects authorized in the section of this Act utilizing moneys recovered through the court-appointed receiver in the Iowa trust matter for construction of additional community-based residential beds in the first and second judicial district departments of correctional services and those projects for which at least partial funding is appropriated in this Act for the fiscal year beginning July 1, 1994, the department of corrections shall not proceed with any plans for the construction or lease of additional correctional beds at correctional facilities and community-based corrections residential facilities unless the beds are financed in accordance with this section. If the general assembly authorizes the construction or lease of additional	

29 9 correctional beds pursuant to this Act, such action shall  
 29 10 constitute a declaration by the general assembly that  
 29 11 additional correctional beds and the financing specified in  
 29 12 this section serve the public purpose and are essential  
 29 13 governmental functions that promote the general welfare of the  
 29 14 citizens of the state of Iowa.

29 15 2. Pursuant to the guidelines established in this  
 29 16 subsection, the treasurer of state shall determine which of  
 29 17 the financing methods specified in this subsection shall be  
 29 18 used for funding any additional correctional beds authorized  
 29 19 pursuant to this Act.

29 20 a. If the treasurer of state determines that bonds can be  
 29 21 issued in accordance with sections 16.177 and 602.8108A, then  
 29 22 the bonding method specified in those sections shall be used  
 29 23 to fund any additional correctional beds provided in this Act.

29 24 b. If the treasurer of state determines that bonds cannot  
 29 25 be issued in accordance with sections 16.177 and 602.8108A,  
 29 26 then the treasurer of state shall inform the department of  
 29 27 corrections in writing that bonds shall not be issued, and the  
 29 28 department of corrections shall proceed in accordance with  
 29 29 this paragraph. If the general assembly authorizes additional  
 29 30 correctional beds pursuant to this Act, and the treasurer of  
 29 31 state informs the department of corrections that bonds cannot  
 29 32 be issued, the department of corrections shall enter into  
 29 33 financial arrangements with the department of general services  
 29 34 pursuant to section 18.12 to fund the construction of any  
 29 35 additional correctional beds authorized in this Act, with an  
 30 1 initial payment under the financial arrangements that is not  
 30 2 due until on or after July 1, 1995.

30 3 c. (1) If a separate provision of this Act authorizes the  
 30 4 construction of a 750-bed, medium security correctional  
 30 5 facility for men, to be located at or near the Clarinda  
 30 6 correctional facility, the treasurer of state shall, within  
 30 7 thirty days of the enactment of this Act, analyze whether the  
 30 8 financing method specified in paragraph a or b of this  
 30 9 subsection provides for financing the project in a manner

Requires the Treasurer of State to determine which financing method to use. The Treasurer of State is to select the least expensive financing option: (1) issuing Prison Infrastructure Revenue Bonds (Section 20 of this Act) and using funds from the Prison Infrastructure Fund (Section 21 of this Act), (2) entering into a lease-purchase agreement through the Department of General Services, pursuant to Section 18.12, Code of Iowa, or (3) entering into a lease or lease-purchase agreement with a person or entity who constructs a prison on land at the Clarinda facility leased from the DHS.

30 10 which is less expensive to the state than the method specified  
30 11 in subparagraph (2) of this paragraph. The treasurer of state  
30 12 shall report the findings of the analysis to the department of  
30 13 corrections. If the manner specified in paragraph a or b  
30 14 is found by the treasurer of state to be less expensive and a  
30 15 separate provision of this Act authorizes the construction,  
30 16 the construction shall be financed as provided in paragraph  
30 17 a or b. However, if the construction financing is less  
30 18 expensive pursuant to subparagraph (2) of this paragraph and a  
30 19 separate provision of this Act authorizes the construction,  
30 20 the construction shall proceed in the manner specified in  
30 21 subparagraph (2).

30 22 (2) If a separate provision of this Act authorizes the  
30 23 construction of a 750-bed, medium security correctional  
30 24 facility for men, to be located at or near the Clarinda  
30 25 correctional facility, and the treasurer of state determines  
30 26 pursuant to subparagraph (1) that financing is less expensive  
30 27 pursuant to this subparagraph, then notwithstanding any other  
30 28 provision of law to the contrary ~~or~~ any provision providing  
30 29 for an alternative or independent method of establishing a  
30 30 correctional facility, the department of corrections may  
30 31 establish a correctional facility pursuant to this  
30 32 subparagraph and the separate provision of this Act  
30 33 authorizing the construction. The department of human  
30 34 services may lease unimproved real property located near the  
30 35 state mental health institute at Clarinda to a person or  
31 1 entity that is leasing the property for the purpose of  
31 2 constructing a 750-bed, medium security correctional facility.  
31 3 The department of corrections may enter into a lease or lease-  
31 4 purchase agreement, to lease the newly constructed  
31 5 correctional facility from the person or entity leasing the  
31 6 real property from the department of human services.  
31 7 Notwithstanding any other provision of law to the contrary, a  
31 8 party to a lease or lease-purchase agreement entered into  
31 9 pursuant to this subparagraph shall not be required to publish  
31 10 any notice or proceed with any other or further proceedings  
31 11 with respect to the lease or lease-purchase agreement, except

31 12 as otherwise provided in this subparagraph. Any lease entered  
 31 13 into in accordance with this subparagraph shall specify the  
 31 14 duration of the lease and any possible extensions, as well as  
 31 15 whether a purchase option is included. The department of  
 31 16 corrections may enter into a lease agreement pursuant to this  
 31 17 subparagraph for an original term of one year, or for an  
 31 18 original term of a different duration. However, if the  
 31 19 original term is for one year, the lease agreement shall  
 31 20 provide automatic one-year extensions of the term, and such  
 31 21 automatic extensions shall occur unless legislation is enacted  
 31 22 prior to the expiration of the original term or the applicable  
 31 23 extension which directs the department of corrections to  
 31 24 terminate the lease.

31 25 3. If a provision of this Act provides for the  
 31 26 construction or lease of additional correctional beds located  
 31 27 at or near the Clarinda correctional facility or the state  
 31 28 mental health institute at Clarinda, with financing provided  
 31 29 as specified in subsection 2, paragraph a or b of this  
 31 30 section, the treasurer of state and the auditor of state, in  
 31 31 cooperation and consultation with each other, shall review the  
 31 32 development costs incurred by Clarinda Heartland, Inc. and  
 31 33 determine which development costs are necessary and  
 31 34 appropriate. Those development costs approved by the  
 31 35 treasurer of state and the auditor of state shall be paid  
 32 1 through the financing method authorized pursuant to subsection  
 32 2 2, paragraph a or b of this section. However, costs  
 32 3 associated with lobbying on behalf of Clarinda Heartland, Inc.  
 32 4 shall not be authorized for payment through the financing  
 32 5 method authorized pursuant to subsection 2, paragraph a or  
 32 6 b of this section.

32 7 Sec. 20. NEW SECTION. 16.177 PRISON INFRASTRUCTURE  
 32 8 REVENUE BONDS.

32 9 1. The authority is authorized to issue its bonds to  
 32 10 provide prison infrastructure financing as provided in this'  
 32 11 section. The bonds may **only** be issued to finance projects

Requires the Treasurer of State and Auditor of State to review the prison project development costs incurred by Clarinda Heartland, Inc. and determine which development costs are necessary and appropriate. The approved development costs are to be paid through the authorized financing method. The costs of lobbying on behalf of Clarinda Heartland, Inc. are not eligible for reimbursement as development costs.

DETAIL: Clarinda Heartland, Inc. is the community-development corporation established to organize and implement the prison construction project.

CODE: Authorizes the issuance of bonds for construction projects and equipment for prison facilities when approved by the General Assembly. The DOC is authorized to pledge funding from the Iowa Prison Infrastructure Fund. Only the assets of the

32 12 which have been approved for financing by the general  
 32 13 assembly. Bonds may be issued in order to fund the  
 32 14 construction and equipping of a project or projects, the  
 32 15 payment of interest on the bonds, the establishment of  
 32 16 reserves to secure the bonds, the costs of issuance of the  
 32 17 bonds and other expenditures incident to or necessary or  
 32 18 convenient to carry out the bond issue. The bonds are  
 32 19 investment securities and negotiable instruments within the  
 32 20 meaning of and for the purposes of the uniform commercial  
 32 21 code.

32 22 2. The department of corrections is authorized to pledge  
 32 23 amounts in the Iowa prison infrastructure fund established  
 32 24 under section 602.8108A as security for the payment of the  
 32 25 principal of, premium, if any, and interest on the bonds.  
 32 26 Bonds issued under this section are payable solely and only  
 32 27 out of the moneys, assets, or revenues of the fund, all of  
 32 28 which may be deposited with trustees or depositories in  
 32 29 accordance with bond or security documents, and are not an  
 32 30 indebtedness of this state or the authority, or a charge  
 32 31 against the general credit or general fund of the state or the  
 32 32 authority, and the state shall not be liable for the bonds  
 32 33 except from amounts on deposit in the fund. Bonds issued  
 32 34 under this section shall contain a statement that the bonds do  
 32 35 not constitute an indebtedness of the state or the authority.

33 1 3. The proceeds of bonds issued by the authority and not  
 33 2 required for immediate disbursement may be deposited with a  
 33 3 trustee or depository as provided in the bond documents and  
 33 4 invested in any investment approved by the authority and  
 33 5 specified in the trust indenture, resolution, or other  
 33 6 instrument pursuant to which the bonds are issued without  
 33 7 regard to any limitation otherwise provided by law.

33 8 4. The bonds shall be:

33 9 a. In a form, issued in denominations, executed in a  
 33 10 manner, and payable over terms and with rights of redemption,  
 33 11 and be subject to such other terms and conditions as  
 33 12 prescribed in the trust indenture, resolution, or other  
 33 13 instrument authorizing their issuance.

Prison Infrastructure Fund are obligated, and this does not create an indebtedness for the General Fund or the State. The proceeds from the bond issuance may be invested until needed for disbursement. Various requirements for issuing the bonds are specified.

33 14 b. Negotiable instruments under the laws of the state and  
 33 15 may be sold at prices, at public or private sale, and in a  
 33 16 manner, as prescribed by the authority. Chapters 73A, 74,  
 33 17 74A, and 75 do not apply to their sale or issuance of the  
 33 18 bonds.

33 19 c. Subject to the terms, conditions, and covenants  
 33 20 providing for the payment of the principal, redemption  
 33 21 premiums; if any, interest, and other terms, conditions,  
 33 22 covenants, and protective provisions safeguarding payment, not  
 33 23 inconsistent with this chapter and as determined by the trust  
 33 24 indenture, resolution, or other instrument authorizing their  
 33 25 issuance.

33 26 5. The bonds are securities in which public officers and  
 33 27 bodies of this state, political subdivisions of this state,  
 33 28 insurance companies and associations and other persons  
 33 29 carrying on an insurance business, banks, trust companies,  
 33 30 savings associations, savings and loan associations, and  
 33 31 investment companies, administrators, guardians, executors,  
 33 32 trustees, and other fiduciaries, and other persons authorized  
 33 33 to invest in bonds or other obligations of the state, may  
 33 34 properly and legally invest funds, including capital, in their  
 33 35 control or belonging to them.

34 1 6. Bonds must be authorized by a trust indenture,  
 34 2 resolution, or other instrument of the authority. However, a  
 34 3 trust indenture, resolution, or other instrument authorizing  
 34 4 the issuance of bonds may delegate to an officer of the issuer  
 34 5 the power to negotiate and fix the details of an issue of  
 34 6 bonds.

34 7 7. Neither the resolution or trust agreement, nor any  
 34 8 other instrument by which a pledge is created is required to  
 34 9 be recorded or filed under the uniform commercial code to be  
 34 10 valid, binding, or effective.

34 11 8. Bonds issued under this section are declared to be  
 34 12 issued for an essential public and governmental purpose and  
 34 13 all bonds issued under this section shall be exempt from  
 34 14 taxation by the state of Iowa and the interest on the bonds  
 34 15 shall be exempt from the state income tax and the state

34 16 inheritance and estate tax.

34 17 9. The authority shall cooperate with the department of  
34 18 corrections in the implementation of this section.

34 19 10. Notwithstanding any other provision of law to the  
34 20 contrary, competitive bidding shall not be required for the  
34 21 construction of facilities financed by bonds issued pursuant  
34 22 to this section.

CODE: Eliminates the requirements relating to competitive bidding for construction projects financed according to this Section.

34 23 Sec. 21. NEW SECTION. 602.8108A PRISON INFRASTRUCTURE  
34 24 FUND.

34 25 1. The Iowa prison infrastructure fund is created and  
34 26 established as a separate and distinct fund in the state  
34 27 treasury. Notwithstanding any other provision of this chapter  
34 28 to the contrary, the first four million dollars of moneys  
34 29 remitted to the treasurer of state from fines, fees, costs,  
34 30 and forfeited bail collected by the clerks of the district  
34 31 court in criminal cases, including those collected for both  
34 32 scheduled and nonscheduled violations, collected in each  
34 33 fiscal year commencing with the fiscal year beginning July 1,  
34 34 1995, shall be deposited in the fund. Interest and other  
34 35 income earned by the fund shall be deposited in the fund. If  
35 1 the treasurer of state determines pursuant to this Act that  
35 2 bonds can be issued pursuant to this section and section  
35 3 16.177, then the moneys in the fund are appropriated to and  
35 4 for the purpose of paying the principal of, premium, if any,  
35 5 and interest on bonds issued by the Iowa finance authority  
35 6 under section 16.177. Except as otherwise provided in  
35 7 subsection 2, amounts in the funds shall not be subject to  
35 8 appropriation for any purpose by the general assembly, but  
35 9 shall be used only for the purposes set forth in this section.  
35 10 The treasurer of state shall act as custodian of the fund and  
35 11 disburse amounts contained in it as directed by the department  
35 12 of corrections including the automatic disbursement of funds  
35 13 pursuant to the terms of bond indentures and documents and  
35 14 security provisions to trustees and custodians. The treasurer  
35 15 of state is authorized to invest the funds deposited in the

CODE: Creates the Iowa Prison Infrastructure Fund. Requires that the first \$4,000,000 in fines, fees, costs, and forfeited bail collected by the Clerks of District Court in criminal cases, including both scheduled and nonscheduled violations, be deposited in the Fund. The Treasurer of State is the custodian of the Fund and is to invest the monies in the Fund. Interest and other earned income are to be deposited in the Fund. Monies within the Fund are to be used only to pay prison bonding costs and payments at the direction of the DOC. The unspent balance reverts to the General Fund at the end of each fiscal year. If the Treasurer of State determines that bonds cannot be issued, the monies in the Prison Infrastructure Fund are to be deposited in the General Fund.

35 16 fund subject to any limitations contained in any applicable  
 35 17 bond proceedings. Any amounts remaining in the fund at the  
 35 18 end of each fiscal year shall be transferred to the general  
 35 19 fund.

35 20 2. If the treasurer of state determines that bonds cannot  
 35 21 be issued pursuant to this section and section 16.177, the  
 35 22 treasurer of state shall deposit the moneys in the prison  
 35 23 infrastructure fund into the general fund of the state.

35 24 Sec. 22. Section 607A.5, Code 1993, is amended to read as  
 35 25 follows:

35 26 607A.5 AUTOMATIC EXCUSE FROM JURY SERVICE.

35 27 A person shall be excused from jury service if the person  
 35 28 submits written documentation verifying, to the court's  
 35 29 satisfaction, that the person is solely responsible for the  
 35 30 daily care of a permanently disabled person living in the  
 35 31 person's household and that the performance of juror service  
 35 32 would cause substantial risk of injury to the health of the  
 35 33 disabled person, or that the person is the mother of a  
 35 34 breastfed child and is responsible for the daily care of the  
 35 35 child. However, if the person is regularly employed at a  
 36 1 location other than the person's household, the person shall  
 36 2 not be excused under this section.

CODE: Expands the conditions for which a person can be excused from Jury Service by including the mother of a breastfed child when she is responsible for the daily care of the child.

36 3 Sec. 23. 1993 Iowa Acts, chapter 171, section 11,  
 36 4 subsection 4, is amended to read as follows:

36 5 4. The task force shall submit the plan to the governor  
 36 6 and the general assembly on or before ~~June 30, 1994~~ January  
 36 7 15, 1995.

CODE: Delays the report by the Intermediate Criminal Sanctions Task Force from June 30, 1994, to January 15, 1995.

36 8 Sec. 24. EFFECTIVE DATES.

36 9 1. Section 1, subsections 3 and 4, of this Act, relating  
 36 10 to Iowa competition law or antitrust actions and to civil  
 36 11 consumer fraud actions, being deemed of immediate importance,  
 36 12 take effect upon enactment.

Specifies that Section 1 of this Act, which relates to Iowa Competition Law and civil consumer fraud actions, takes effect upon enactment.

36 13 2. Section 14 of this Act, pertaining to the nonreversion,

Specifies that Section 14, which relates to the

PG LN

## House File 2350

Explanation

36 14 transfer, and distribution of certain moneys recovered by a  
 36 15 court-appointed receiver, being deemed of immediate  
 36 16 importance, takes effect upon enactment.

nonreversion and use of funds recovered by the First  
 and Third CBC District Departments from the Iowa  
 Trust Fund, takes effect upon enactment.

36 17 3. Section 15 of this Act, pertaining to the encumbrance  
 36 18 of certain moneys appropriated to the department of  
 36 19 corrections in the fiscal year commencing July 1, 1993, being  
 36 20 deemed of immediate importance, takes effect upon enactment.

Specifies that Section 15, which directs the DOC to  
 carry forward funds that otherwise would have  
 reverted at the end of FY 1994 and use these funds to  
 hire additional correctional officers and to purchase  
 critically needed safety equipment, takes effect upon  
 enactment.

36 21 4. Section 23 of this Act, relating to the date for  
 36 22 submission of a plan by the intermediate criminal sanctions  
 36 23 task force, being deemed of immediate importance, takes effect  
 36 24 upon enactment.

Specifies that Section 23, which extends the  
 Intermediate Criminal Sanctions Task Force reporting  
 date, takes effect upon enactment.

36 25 HF 2350  
 36 26 mc/pk/25

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## EXECUTIVE SUMMARY

SENATE FILE 2218

### NEW PROGRAMS, SERVICES, OR ACTIVITIES

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

### STUDIES AND INTENT LANGUAGE

- Establishes a Workforce Development Initiative and provides for a Workforce Development Coordinator within the Department of Employment Services (DES). (Page 3, Line 32 and Page 4, Line 18)
- Implements regulation of Health Insurance Purchasing Cooperatives (HIPCs) and provides for a special project coordinator position within the Insurance Division of the Department of Commerce. (Page 15, Line 2)
- Increases the appropriation to the Labor Services Division of the DES by **\$84,000** and **3.0** FTE positions compared to the adjusted FY 1994 appropriation. The additional positions will perform consultations for employers who wish to voluntarily comply with the Occupational Safety and Health Administration (OSHA) requirements. (Page 2, Line 21)
- Increases the appropriation to the Industrial Services Division of DES by **\$224,000** and **1.5** FTE positions compared to the adjusted FY 1994 appropriation. The additional funds and FTE positions will be used to increase the number of workers' compensation cases closed through mediation and to eliminate the backlog of first reports of injury. (Page 3, Line 26)
- Increases the appropriation to the Foster Care Review Board by **\$380,000** and **6.0** FTE positions compared to the adjusted FY 1994 appropriation to fully fund local foster care review in the 6th and 8th Judicial Districts and to expand local reviews to the 1st Judicial District. (Page 8, Line 3)
- Decreases the appropriation to the Racing and Gaming Commission (RGC) for riverboat regulation by **\$149,000** and **2.6** FTE positions compared to the adjusted FY 1994 appropriation to reflect a decline in the number of riverboats being regulated from 5 to 4. (Page 9, Line 10)
- Increases the appropriation to the Indigent Defense Program by **\$1.3** million compared to the adjusted FY 1994 appropriation to pay increased costs of legal defense for indigent clients provided by private attorneys. (Page 10, Line 13)
- Allows the State Public Defender to contract with private attorneys statewide to provide indigent defense services. (Page 17, Line 5 through Page 18, Line 8 and Page 18, Line 32 through Page 19, Line 34)
- Requires all federally funded OSHA personnel in the Labor Services Division of the DES to attend customer service classes and to survey client satisfaction. (Page 2, Line 33)

**EXECUTIVE SUMMARY  
REGULATION APPROPRIATIONS BILL**

**SENATE FILE 2218**

**GOVERNOR'S VETOES**

- Requires the Workforce Development Coordinator to develop a 5-year written implementation plan for the Workforce Development Initiative and to report annually on progress. (Page 4, Line 3)
- Permits the RGC to add 2.0 FTE positions for each new riverboat that begins operations during FY 1995. (Page 9, Line 22)
- Requires \$100,000 of the amount appropriated for indigent defense to be used to implement automated claims processing of adult indigent defense claims. (Page 10, Line 17)
- Requires the State Public Defender to establish a 1-year pilot project to review and process juvenile indigent defense claims in 2 counties. (Page 10, Line 22)
- The Governor vetoed intent language requiring the DES, the Department of Management (DOM), and the Iowa Department of Personnel to ensure that all nonsupervisory FTE positions authorized and funded for the DES will be utilized during FY 1995. The Governor stated the Director must **maintain the authority to** adjust personnel levels to respond to the Department's **needs**. (Page 2, Line 7)
- The Governor vetoed intent language requiring the DES to continue all Workforce Centers (Job Service Offices) that are in operation on July 1, 1994, stating that it limits the Department's flexibility to provide services where they are most needed and most cost effective. (Page 5, Line 7)
- The Governor vetoed intent language requiring the Industrial Services Division of the DES to **maintain** the frequency and location of the current hearing schedule for contested workers' compensation cases, stating that it limits the flexibility of the Department to provide hearings in locations convenient to employers and injured workers. (Page 5, Line 14)
- The Governor vetoed intent language requiring the Alcoholic Beverages Division of the Department of Commerce to eliminate a position on loan to the DOM and to discontinue the practice of loaning employees to other agencies without reimbursement. The Governor stated the Division should retain the authority to assign employees to perform tasks as needed. (Page 13, Line 10)
- The Governor vetoed intent language requiring the Departments of Commerce, Employment Services, and Inspections and Appeals to prepare and monitor zero-based and performance-based budget proposals, stating Executive Branch agencies should utilize only 1 budgeting method to provide consistency and uniformity in budget preparation and tracking across State government. (Page 16, Line 25)

Senate File 2218

Senate File 2218 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	22	1	Nwthstnd	Sec. 8.33	Nonreversion of Auditor's Appropriation
4	28	4	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
8	35	7.2	Nwthstnd	Sec. 8.39	Racing and Gaming Commission Transfer of Funds
9	35	8	Nwthstnd	Sec. 8.39	Native American Gaming Monitoring
10	13	9.2	Nwthstnd	Sec. 232.141 and Chapter 815	Indigent Defense Program
10	22	9.2	Nwthstnd	Sec. 232.141(3)	Juvenile Indigent Defense Pilot Project
17	1	16	Amends	Sec. 11.5B(7)	Auditor's Authority to Charge Veterans Home
17	5	17	Amends	Sec. 13B.4(3 & 4) Code Supplement 1993	Public Defender Contracting
17	25	18	Amends	Sec. 13B.9(5)	Public Defender Contracting
17	35	19	Adds	Sec. 13B.9(6)	Public Defender Contracting
18	9	20	Amends	Sec. 534.102(28)	Savings and Loan Authority
18	14	21	Amends	Sec. 534.401(1)	Savings and Loan Authority
18	25	22	Adds	Sec. 546.10(7) Code Supplement 1993	Savings and Loan Authority
18	32	23	Amends	Sec. 815.7	Public Defender Contracting
19	18	24	Adds	Sec. 815.10(4)	Public Defender Contracting
19	26	25	Amends	Sec. 815.11	Indigent Defense Appropriations

1 1 Section 1. AUDITOR OF STATE. There is appropriated from  
 1 2 the general fund of the state to the office of the auditor of  
 1 3 state for the fiscal year beginning July 1, 1994, and ending  
 1 4 June 30, 1995, the following amount, or so much thereof as is  
 1 5 necessary, to be used for the purposes designated:

1 6 For salaries, support, maintenance, miscellaneous purposes,  
 1 7 and for not more than the following full-time equivalent  
 1 8 positions:

1 9 .....	\$ 1,242,525
1 10 .....	FTEs 112.50

1 11 The auditor of state may retain additional full-time  
 1 12 equivalent positions as is reasonable and necessary to perform  
 1 13 governmental subdivision audits which are reimbursable  
 1 14 pursuant to section 11.20 or 11.21, to perform audits which  
 1 15 are requested by and reimbursable from the federal government,  
 1 16 and to perform work requested by and reimbursable from  
 1 17 departments or agencies pursuant to section 11.5A or 11.58.  
 1 18 The auditor of state shall notify the department of  
 1 19 management, the legislative fiscal committee, and the  
 1 20 legislative fiscal bureau of the additional full-time  
 1 21 equivalent positions retained.

1 22 Notwithstanding section 8.33, all moneys appropriated  
 1 23 pursuant to this section which remain unencumbered and  
 1 24 unobligated on June 30, 1995, shall not revert to the general  
 1 25 fund of the state and may be expended to upgrade, replace, or  
 1 26 improve computer equipment used in the auditor's offices. The  
 1 27 office of the auditor of state shall report to the legislative  
 1 28 fiscal committee not later than December 1, 1995, the items  
 1 29 and cost of the computer equipment which is upgraded,  
 1 30 replaced, or improved as provided in this paragraph.

1 31 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 1 32 is appropriated from the general fund of the state to the Iowa  
 1 33 ethics and campaign disclosure board for the fiscal year

General Fund appropriation to the Auditor of State (AOS).

DETAIL: This is an increase of \$81,601 and a decrease of 4.50 FTE positions compared to the adjusted FY 1994 appropriation for salary annualization and to eliminate vacant unfunded FTE positions.

Permits the AOS to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

CODE: Allows unencumbered funds remaining from the FY 1995 General Fund to the AOS to be used for computer equipment. Requires the AOS to submit a report regarding use of the funds to the Legislative Fiscal Committee by December 1, 1995.

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

1 34 beginning July 1, 1994, and ending June 30, 1995, the  
 1 35 following amount, or so much thereof as is necessary, for the  
 2 1 purposes designated:  
 2 2 For salaries, support, maintenance, miscellaneous purposes,  
 2 3 and for not more than the following full-time equivalent  
 2 4 positions:  
 2 5 ..... \$ 426,104  
 2 6 ..... FTES 8.00

DETAIL: This is an increase of \$339 and no change in FTE positions compared to the adjusted FY 1994 appropriation.

2 7 Sec. 3. DEPARTMENT OF EMPLOYMENT SERVICES. There is  
 2 8 appropriated from the general fund of the state to the  
 2 9 department of employment services for the fiscal year  
 2 10 beginning July 1, 1994, and ending June 30, 1995, the  
 2 11 following amounts, or so much thereof as is necessary, for the  
 2 12 purposes designated including that the department of  
 2 13 employment services, the department of personnel, and the  
 2 14 department of management shall ensure that all nonsupervisory  
 2 15 full-time equivalent positions authorized and funded for the  
 2 16 department of employment services in this section will be  
 2 17 utilized during the fiscal year beginning July 1, 1994, and  
 2 18 ending June 30, 1995, and during future fiscal years, and will  
 2 19 not be held vacant, to ensure that the backlog of cases in  
 2 20 that department will be reduced as rapidly as possible

VETOED

Requires the Department of Employment Services (DES), the DOM, and the Iowa Department of Personnel (IDOP) to fill all nonsupervisory authorized and funded positions within the DES to reduce case backlogs.

VETOED: The Governor vetoed the portion of this Section requiring DES to keep all funded FTE positions filled stating that personnel decisions are the prerogative of the Executive Branch and the Department needs to maintain authority to adjust personnel to respond to the agency's needs.

2 21 1. DIVISION OF LABOR SERVICES  
 2 22 For salaries, support, maintenance, miscellaneous purposes,  
 2 23 and for not more than the following full-time equivalent  
 2 24 positions contingent upon the enactment of section 6 of this  
 2 25 Act and the provision which requires moneys appropriated from  
 2 26 the special employment security contingency fund to first be  
 2 27 used to fully fund the appropriation of \$296,508 to the  
 2 28 division of labor services in subsection 1 of section 6 of  
 2 29 this Act prior to funding the appropriation in section 6 of  
 2 30 this Act to the division of industrial services:  
 2 31 ..... \$ 2,410,029  
 2 32 ..... FTEs 87.00

General Fund appropriation to the Labor Services Division of the DES.

DETAIL: This is an increase of \$84,241 and 3.00 FTE positions compared to the adjusted FY 1994 appropriation. The increase provides funds for consultations to employers wishing to voluntarily comply with the Occupational Health and Safety Administration (OSHA) provisions. This funding level will address a backlog of 251 consultation requests dating back to FY 1992. The Division completed 372 consultations during FY 1993 with a staff of 5.00 FTE positions. New requests for consultations average 20

per month. Employers requesting consultations are informed by the Division that there is a delay of more than 1 year. The Division estimates that each new consultation position added will result in 40 additional completed consultations per year in the first year and approximately 70 to 80 additional completed consultations each year thereafter.

2 33 The division of labor services shall require that all  
 2 34 federally funded Occupational Safety and Health Act personnel  
 2 35 attend a series of customer service classes, and that focus  
 3 1 groups be established, which involve the participation of the  
 3 2 personnel, the businesses subject to inspections, and  
 3 3 employees of the businesses, to develop a survey of such  
 3 4 businesses. The division of labor services shall consider the  
 3 5 possibility of conducting educational sessions on the Iowa  
 3 6 communications network for representatives of cities,  
 3 7 counties, schools, businesses, secondary school students  
 3 8 enrolled in vocational technical classes, and other affected  
 3 9 persons, concerning Occupational Safety and Health Act  
 3 10 requirements. The survey shall be used by the division to  
 3 11 determine customer satisfaction. The division shall provide a  
 3 12 written report summarizing the results of the survey to the  
 3 13 department of management and the legislative fiscal bureau no  
 3 14 later than January 1, 1995.

Requires all federally funded OSHA personnel in the Labor Services Division to attend customer service classes. The Division is to consider using the Iowa Communications Network to provide OSHA educational sessions for local government entities. The Division is also to develop a survey with the participation of employers and employees to determine the impact of the classes. The Division is to provide a report to the LFB and the DOM by January 1, 1995.

3 15 It is the intent of the general assembly that the division  
 3 16 of labor services shall conduct all inspection functions in  
 3 17 the division as efficiently as possible. The division shall,  
 3 18 to the extent possible, eliminate duplicate travel to the same  
 3 19 location for separate inspections made at different times, and  
 3 20 shall consolidate such inspections in the same trip whenever  
 3 21 possible.

Requires the Labor Services Division of DES to perform all inspection functions in the most efficient manner to eliminate duplicative travel and personnel costs and minimize the disruption to businesses being inspected. /

• 3 22 From the contractor registration fees, the division of  
 3 23 labor services shall reimburse the department of inspections  
 3 24 and appeals for all costs associated with hearings under

Requires the Labor Services Division of the DES to reimburse the Employment Appeals Board (EAB) within the Department of Inspections and Appeals (DIA) for

3 25 chapter 91C, relating to contractor registration.

appeals relating to the Contractor Registration Program.

3 26 2. DIVISION OF INDUSTRIAL SERVICES

General Fund appropriation to the Industrial Services Division of the DES.

3 27 For salaries, support, maintenance, miscellaneous purposes,  
3 28 and for not more than the following full-time equivalent  
3 29 positions:

DETAIL: This is an increase of \$223,694 and 1.50 FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

3 30 ..... \$ 2,106,249  
3 31 ..... FTEs 33.00

1. \$119,247 and 2.00 FTE positions to increase informal resolution of workers' compensation cases through mediation.
2. \$88,948 to implement an electronic data exchange to record first reports of injury.
3. \$15,299 for salary annualization.

This level of funding is expected to allow the Division to:

1. Decrease the average number of days to enter first reports of injury from date of receipt from 265 to 20.
2. Decrease the average number of days to enter supplemental claims data from 1,461 to 20.
3. Increase the percent of benefit payments monitored for timeliness from 0.0% to 40.0%.
4. Decrease the average number of days from application date to mediation conference date from 200 days to 184 days.
5. Increase the number of cases closed annually through mediation from 650 to 1,050.
6. Increase the number of weeks mediation conferences are scheduled outside Des Moines from 4 weeks to 16 weeks per year.

3 32 3. For salary, support, maintenance, miscellaneous

General Fund appropriation to the DES for a Workforce

PG LN Senate File 2218 Explanation

3 33 purposes, and for not more than the following full-time  
3 34 equivalent positions for a workforce development coordinator  
3 35 and council:

4 1 .....	\$	80,000
4 2 .....	FTEs	1.00

4 3 The workforce development coordinator shall formulate a  
 4 4 five-year written implementation plan for the workforce  
 4 5 development initiative. The coordinator shall annually  
 4 6 provide a written report no later than January 1 of each year  
 4 7 to the department of management and the legislative fiscal  
 4 8 bureau indicating all of the following:  
 4 9 a. The amounts of federal, state, and any other funds  
 4 10 expended to implement the workforce initiative.  
 4 11 b. The efficiencies achieved in terms of administrative  
 4 12 costs and other expenditures of the departments involved.  
 4 13 c. The location of each workforce center, staffing levels,  
 4 14 and the number of clients served.  
 4 15 d. Any other information deemed necessary by the  
 4 16 coordinator related to the progress and success in  
 4 17 implementing the initiative.

4 18 4. For the workforce development initiative to be used to  
 4 19 create model workforce development centers and provide an  
 4 20 integrated management information system:  
 4 21 ..... \$ 464,000

Development Coordinator and Council.

DETAIL: This a new appropriation for FY 1995.

Requires the Workforce Development Coordinator to develop a 5-year written implementation plan for the Workforce Development Initiative and to report annually to the LFB and the DOM regarding the progress, funds expended, and efficiencies achieved.

General Fund appropriation for a Workforce Development Initiative.

DETAIL: This a new appropriation for FY 1995. This level of funding is expected to draw federal funds of \$2,300,000 for automation of Workforce Development Centers and for an Integrated Management Information System (IMIS).

The Workforce Development Initiative involves combining all training and other workforce functions of 6 Departments through conversion of 16 local Workforce Centers (Job Service Offices) to Workforce Development Centers. A large portion of the Initiative is the implementation of an IMIS to

provide a database of clients for the Departments of Economic Development (DED), Education, Employment Services, Elder Affairs, Human Rights, and Human Services. The Workforce Development Initiative was part of welfare reform legislation approved by the General Assembly during the 1993 Legislative Session.

4 22 Sec. 4. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND. There  
4 23 is appropriated from the administrative contribution surcharge  
4 24 fund of the state to the department of employment services for  
4 25 the fiscal year beginning July 1, 1994, and ending June 30,  
4 26 1995, the following amount, or so much thereof as is  
4 27 necessary, for the purposes designated:

Appropriation from the Administrative Contribution Surcharge Fund to the DES.

4 28 DIVISION OF JOB SERVICE

CODE: Administrative Contribution Surcharge (ACS) Fund appropriation to the Job Service Division of the DES.

4 29 Notwithstanding section 96.7, subsection 12, paragraph c ,  
4 30 for salaries, support, maintenance, conducting labor  
4 31 availability surveys, miscellaneous purposes, and for not more  
4 32 than the following full-time equivalent positions:  
4 33 ..... \$ 6,250,000  
4 34 ..... FTEs 148.22

DETAIL: This is a decrease of \$77,541 and an increase of 13.17 FTE positions compared to the adjusted FY 1994 appropriation. This decrease is due to lower revenues projected for the Fund. The additional FTE positions will be used to implement a portion of the Workforce Development Initiative to assist in welfare reform.

4 35 Of the amount appropriated under this section, \$200,000  
5 1 shall be used by the department to conduct labor availability  
5 2 surveys. As a condition of this expenditure, the department  
5 3 shall require that all communities which are scheduled to be  
5 4 surveyed during the fiscal year shall contribute a percentage  
5 5 of the cost of completing the community surveys as agreed to  
5 6 by the department and each community to be surveyed.

Requires an allocation for labor availability surveys.

DETAIL: The \$200,000 will only partially fund labor surveys for FY 1995. Communities surveyed are to pay a percentage of the cost which is to be negotiated with the DES.

5 7 [1. The department of employment services shall provide **VETOED**  
5 8 services throughout the fiscal year beginning July 1, 1994.,  
5 9 and ending June 30, 1995, in all communities in which

Requires the DES to maintain all Workforce Centers (Job Service Offices) in FY 1995 that were in operation on July 1, 1993. The requirement permits

5 10 workforce centers are operating on July 1, 1993. However,  
 5 11 this provision shall not prevent the consolidation of multiple  
 5 12 offices within the same city or the colocation of workforce  
 5 13 centers with another public agency.]

consolidation in the same city, or colocation with other public agencies.

VETOED: The Governor vetoed this Subsection, stating the Department needs to maintain the flexibility to provide services where they are most needed and in the most cost-effective manner.

5 14 [2. The division of industrial services shall not reduce  
 5 15 the number of scheduled hearings of contested cases or  
 5 16 eliminate the venue of such hearings, as established by the  
 5 17 division for the period beginning January 1, 1994, and ending  
 5 18 January 20, 1995. The division shall also establish a  
 5 19 substantially similar schedule for such hearings for the  
 5 20 period beginning January 20, 1995, and ending June 30, 1995.  
 5 21 The division shall report to the legislative fiscal bureau  
 5 22 concerning any modification of the established schedule, or  
 5 23 any changes which the division determines are necessary in  
 5 24 establishing the schedule for the period beginning January 20,  
 5 25 1995, and ending June 30, 1995.]

VETOED

Requires the Industrial Services Division of the DES to maintain the frequency and location of scheduled hearings for contested workers' compensation cases at the current schedule through January 20, 1995. The schedule for the remainder of FY 1995 is to be substantially similar. Also requires the Division to notify the LFB and the DOM of any modifications to the established schedule.

VETOED: The Governor vetoed a portion of this Subsection stating the Division must retain the flexibility to conduct hearings to meet the needs of employers and injured workers.

5 26 3. The division shall continue charging a \$65 filing fee  
 5 27 for workers' compensation cases. The filing fee shall be paid  
 5 28 by the petitioner of a claim. However, the fee can be taxed  
 5 29 as a cost and paid by the losing party, except in cases where  
 5 30 it would impose an undue hardship or be unjust under the  
 5 31 circumstances.

Requires the Industrial Services Division of the DES to continue charging a \$65.00 filing fee for workers' compensation cases.

5 32 Sec. 5. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
 5 33 appropriated from the special employment security contingency  
 5 34 fund to the department of employment services for the fiscal  
 5 35 year beginning July 1, 1994, and ending June 30, 1995, the  
 6 1 following amounts, or so much thereof as is necessary, for the  
 6 2 purposes designated and subject to the requirement that the  
 6 3 appropriation to the division of labor services under this  
 6 4 section be fully funded from the special employment security

Employment Security Contingency Fund appropriation to the DES. This Fund is commonly referred to as the Penalty and Interest or the P & I Fund. Requires the appropriation to the Labor Services Division to have priority for full funding if the Fund does not receive enough revenues to fund both appropriations to the Labor and Industrial Divisions.

6 5 contingency fund prior to any amounts being used to fund the  
6 6 appropriation made to the division of industrial services  
6 7 under this section:

6 8 1. DIVISION OF LABOR SERVICES  
6 9 For salaries, support, maintenance, and miscellaneous  
6 10 purposes:  
6 11 ..... \$ 296,508

Penalty and Interest Fund appropriation to the Labor Services Division of the DES.

DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division. This is the same level of funding compared to the adjusted FY 1994 appropriation.

6 12 2. DIVISION OF INDUSTRIAL SERVICES  
6 13 For salaries, support, maintenance, and miscellaneous  
6 14 purposes:  
6 15 ..... \$ 175,494

Penalty and Interest Fund appropriation to the Industrial Services Division of the DES.

DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division. This is the same level of funding compared to the adjusted FY 1994 appropriation.

6 16 Sec. 6. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
6 17 appropriated from the general fund of the state to the  
6 18 department of inspections and appeals for the fiscal year  
6 19 beginning July 1, 1994, and ending June 30, 1995, the  
6 20 following amounts, or so much thereof as is necessary, for the  
6 21 purposes designated:

6 22 1. FINANCE AND SERVICES DIVISION  
6 23 For salaries, support, maintenance, miscellaneous purposes,  
6 24 and for not more than the following full-time equivalent  
6 25 positions:  
6 26 ..... \$ 484,920  
6 27 ..... FTEs 22.00

General Fund appropriation to the Finance and Services Division of the DIA.

DETAIL: This is an increase of \$3,708 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

6 28 2. AUDITS DIVISION  
6 29 For salaries, support, maintenance, miscellaneous purposes,  
6 30 and for not more than the following full-time equivalent

General Fund appropriation to the Audits Division of the DIA.

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6 31	positions:	
6 32	..... \$ 342,246	DETAIL: This is an increase of \$1,067 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.
6 33	..... FTEs 10.00	
6 34	3. APPEALS AND FAIR HEARINGS DIVISION	General Fund appropriation to the Appeals and Fair Hearings Division of the DIA.
6 35	For salaries, support, maintenance, miscellaneous purposes,	
7 1	and for not more than the following full-time equivalent	
7 2	positions:	DETAIL: This is an increase of \$823 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.
7 3	..... \$ 213,140	
7 4	..... FTEs 24.00	
7 5	4. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
7 6	For salaries, support, maintenance, miscellaneous purposes,	
7 7	and for not more than the following full-time equivalent	
7 8	positions:	DETAIL: This is an increase of \$196,016 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:
7 9	..... \$ 709,812	
7 10	..... FTEs 35.00	<ol style="list-style-type: none"> <li>1. \$126,753 to replace federal funds lost due to a change in the federal match rate.</li> <li>2. \$53,443 to investigate divestiture of assets abuse for Title XIX nursing home eligibility.</li> <li>3. \$15,820 for salary annualization.</li> </ol>
7 11	5. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
7 12	For salaries, support, maintenance, miscellaneous purposes,	
7 13	and for not more than the following full-time equivalent	
7 14	positions:	DETAIL: This is an increase of \$19,557 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:
7 15	..... \$ 1,398,954	
7 16	..... FTEs 97.00	<ol style="list-style-type: none"> <li>1. \$10,632 for salary annualization.</li> <li>2. \$8,925 for a miscellaneous increase.</li> </ol>
7 17	6. INSPECTIONS DIVISION	General Fund appropriation to the Inspections Division of the DIA.
7 18	For salaries, support, maintenance, miscellaneous purposes,	
7 19	and for not more than the following full-time equivalent	

7 20 positions:  
 7 21 ..... \$ 571,275  
 7 22 ..... FTEs 13.00

DETAIL: This is an increase of \$4,332 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. \$2,475 for salary annualization.
2. \$1,857 for support.

7 23 7. EMPLOYMENT APPEAL BOARD  
 7 24 For salaries, support, maintenance, miscellaneous purposes,  
 7 25 and for not more than the following full-time equivalent  
 7 26 positions:  
 7 27 ..... \$ 45,247  
 7 28 ..... FTEs 15.80

General Fund appropriation to the EAB of the DIA.

DETAIL: This is an increase of \$257 and a decrease of 1.00 FTE position compared to the adjusted FY 1994 appropriation for salary annualization and to eliminate a vacant Law Clerk position.

7 29 The employment appeal board shall be reimbursed by the  
 7 30 labor services division of the department of employment  
 7 31 services for all costs associated with hearings conducted  
 7 32 under chapter 91C, related to contractor registration. The  
 7 33 board may expend, in addition to the amount appropriated under  
 7 34 this subsection, such amounts as are directly billable to the  
 7 35 labor services division under this subsection and to retain  
 8 1 such additional full-time equivalent positions as needed to  
 8 2 conduct hearings required pursuant to chapter 91C.

Requires the Labor Services Division of the DES to reimburse the EAB for costs associated with contractor registration appeal hearings.

8 3 8. STATE FOSTER CARE REVIEW BOARD  
 8 4 For salaries, support, maintenance, miscellaneous purposes,  
 8 5 and for not more than the following full-time equivalent  
 8 6 positions:  
 8 7 ..... \$ 515,576  
 8 8 ..... FTEs 10.00

General Fund appropriation to the Foster Care Review Board (FCRB).

DETAIL: This is an increase of \$379,713 and 6.00 FTE positions compared to the adjusted FY 1994 appropriation. This level of funding will allow for fully implemented and redesign'ed local reviews in the 6th and 8th Judicial Districts. Expansion of review in the 1st Judicial District is planned for the last 6 months of FY 1995. It is also anticipated that this level of funding will generate \$200,000 of federal funds.

The FCRB expects expanded local review to generate cost savings to the State in the form of reduced funds spent on foster care. This will be achieved by closely monitoring case permanency plans to reduce the number of days children spend in foster care, resulting in reuniting families sooner, or termination of parental rights earlier when appropriate.

The FCRB has identified **13** case permanency planning issues for both individual case and trend measurement. The case permanency planning process will be redesigned to measure family and service providers' ability to meet written, specific case permanency plan requirements. The statistics will be monitored and reported to the General Assembly annually to determine if the fiscal savings have been achieved as projected.

FISCAL IMPACT: The FCRB estimates that if a 4-year statewide expansion plan is followed, cost savings in the second year (FY 1996) would be **\$5,300,000**, and \$7,400,000 in each successive year.

Requires the Department of Human Services, the FCRB, and the DIA to cooperate in filing an application for federal funds to supplement the local review program.

/

Requires the DIA to account for all costs associated with negotiating and monitoring gaming compacts with Native American tribes.

8 9 The department of human services, in coordination with the  
8 10 state foster care review board and the department of  
8 11 inspections and appeals, shall submit an application for  
8 12 funding available pursuant to Title **IV-E** of the federal Social  
8 13 Security Act for claims for state foster care review board  
8 14 administrative review costs.

8 15 9. The department of inspections and appeals shall provide  
8 16 an accounting of all costs associated with negotiating  
8 17 agreements and compacts pursuant to section 10A.104,  
8 18 subsection **10**, and all costs associated with monitoring such  
8 19 agreements and compacts. Information in the accounting shall  
8 20 include the dates and destinations of all travel related to

8 21 the negotiations and monitoring, and all costs associated with  
 8 22 the personnel involved, including salary, travel, and support  
 8 23 costs.

8 24 Sec. 7. RACING AND GAMING COMMISSION. There is  
 8 25 appropriated from the general fund of the state to the racing  
 8 26 and gaming commission of the department of inspections and  
 8 27 appeals for the fiscal year beginning July 1, 1994, and ending  
 8 28 June 30, 1995, the following amount, or so much thereof as is  
 8 29 necessary, to be used for the purposes designated:

8 30 1. For salaries, support, maintenance, miscellaneous  
 8 31 purposes, and for not more than the following full-time  
 8 32 equivalent positions:  
 8 33 ..... \$ 1,728,494  
 8 34 ..... FTEs 19.27

8 35 2. Notwithstanding section 8.39, the racing and gaming  
 9 1 commission shall not expend funds appropriated to the  
 9 2 commission for the fiscal year beginning on July 1, 1994, and  
 9 3 ending on June 30, 1995, for the regulation of any racetrack  
 9 4 unless such regulation was authorized on or before July 1,  
 9 5 1992. Additionally, funds appropriated for the regulation of  
 9 6 a racetrack authorized to offer live racing or simulcasting  
 9 7 shall revert to the general fund and shall not be used for any  
 9 8 other purpose if such track does not offer, or ceases to  
 9 9 offer, live racing or simulcasting.

9 10 Sec. 8. EXCURSION BOAT REGULATION. There is appropriated  
 9 11 from the general fund of the state to the racing and gaming  
 9 12 commission of the department of inspections and appeals for  
 9 13 the fiscal year beginning July 1, 1994, and ending June 30,  
 9 14 1995, the following amount, or so much thereof as is  
 9 15 necessary, to be used for the purposes designated:  
 9 16 For salaries, support, maintenance, and miscellaneous  
 9 17 purposes for administration and enforcement of the excursion  
 9 18 boat gambling laws, and for not more than the following full-  
 9 19 time equivalent positions:

General Fund appropriation to the Racing and Gaming Commission (RGC) for horse and dog racetrack regulation.

DETAIL: This is an increase of \$17,905 and no change in FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

CODE: Requires the RGC to use funds appropriated for FY 1995 only for regulation of live racing and simulcasting authorized on or before July 1, 1992. Requires any funds appropriated for such regulation which are unexpended by June 30, 1995, to revert to the General Fund.

DETAIL: This language is intended to prohibit regulation of extended live racing seasons at the Waterloo and Dubuque dog racetracks for FY 1995.

General Fund appropriation to the RGC for excursion boat regulation.

DETAIL: This is a decrease of \$148,841 and 2.55 FTE positions compared to the adjusted FY 1994 appropriation due to a reduction of riverboats being regulated from 5 to 4. As of January 1, 1994, there were 3 riverboats operating. The RGC expects an additional boat to begin operations at Dubuque in the last quarter of FY 1994.

9 20 ..... \$ 446,522  
 9 21 ..... FTEs 9.96

9 22 It is the intent of the general assembly that the racing  
 9 23 and gaming commission shall only employ additional full-time  
 9 24 equivalent positions for riverboat gambling enforcement as  
 9 25 authorized by the department of management as needed for  
 9 26 enforcement on new riverboats. If more than three riverboats  
 9 27 are operating during the fiscal year beginning July 1, 1994,  
 9 28 and ending June 30, 1995, the commission may expend no more  
 9 29 than \$88,526 for no more than 2.00 FTEs for each additional  
 9 30 riverboat in excess of three. The additional expense  
 9 31 associated with such positions shall be paid from fees  
 9 32 assessed by the commission as provided in chapter 99F, and  
 9 33 deposited in the special account established pursuant to  
 9 34 section 99F.4, subsection 2.

Specifies that it is the intent of the General Assembly that the RGC expend no more than \$88,526 for 2.00 FTE positions for each new riverboat in excess of 3 that begins operations during FY 1995. Requires approval of the DOM.

FISCAL IMPACT: There is no net fiscal impact to the General Fund because riverboats are assessed the costs of regulation.

9 35 Notwithstanding section 8.39, funds shall not be  
 10 1 transferred to the department of inspections and appeals which  
 10 2 would be used for monitoring Indian gaming.

CODE: Prohibits the transfer of funds for purposes of monitoring Native American gaming.

10 3 Sec. 9. STATE PUBLIC DEFENDER. There is appropriated from  
 10 4 the general fund of the state to the office of the state  
 10 5 public defender for the fiscal year beginning July 1, 1994,  
 10 6 and ending June 30, 1995, the following amounts, or so much  
 10 7 thereof as is necessary, for the purposes designated:  
 10 8 1. For salaries, support, maintenance, miscellaneous  
 10 9 purposes, and for not more than the following full-time  
 10 10 equivalent positions:

General Fund appropriation to the State Public Defender of the DIA.

DETAIL: This is an increase of \$99,092 and 3.00 FTE positions compared to the adjusted FY 1994 appropriation for salary annualization.

10 11 ..... \$ 7,831,289  
 10 12 ..... FTEs 143.80

10 13 2. For indigent court-appointed attorney fees for adults  
 10 14 and juveniles, notwithstanding section 232.141 and chapter  
 10 15 815:

CODE: General Fund appropriation to the Indigent Defense Program of the DIA.

10 16 ..... \$ 10,029,000

DETAIL: This is an increase of \$1,250,335 compared to the adjusted FY 1994 appropriation.

Actual expenditures for indigent defense in FY 1993 were \$11,029,000. This funding level anticipates enactment of expanded contracting with private attorneys in FY 1995. A pilot project involving contracting in 6 counties resulted in approximate savings of \$183,000 during the last 6 months of FY 1993.

10 17 Of the amounts appropriated in this section to the office  
 10 18 of state public defender of the department of inspections and  
 10 19 appeals, \$100,000 shall be used to contract with a private  
 10 20 vendor to provide automated claims processing of adult  
 10 21 indigent defense claims.

Requires \$100,000 of the amount appropriated for indigent defense to be used to implement automated claims processing of adult indigent defense claims. This will increase timely payment of claims and provide analytical and management information about the claims.

10 22 a. Effective July 1, 1994, the state public defender shall  
 10 23 establish a one-year pilot project to review and process  
 10 24 juvenile indigent defense claims in two counties. The  
 10 25 counties shall be in different judicial districts and shall be  
 10 26 selected by the state public defender.

CODE: Requires the State Public Defender to establish a 1-year pilot project to review and process juvenile indigent defense claims in 2 counties.

10 27 b. Notwithstanding section 232.141, subsection 3, the  
 10 28 county clerks of court of the pilot counties shall submit all  
 10 29 claims and supporting documentation received with the claims  
 10 30 for juvenile indigent defense to the department of inspections  
 10 31 and appeals for payment.

DETAIL: Currently, each county pays a fixed dollar amount of juvenile indigent defense costs each year. When the base amount is reached, all other costs for the year are paid from the State's appropriation for indigent defense. The county forwards only the dollar amount of claims to the DIA for payment once the base is reached. No documentation is provided regarding the claims, such as the type of crime, case number, and attorney hours charged. This pilot project requires 2 counties to forward the county base dollars and all claims information to the Public Defender's Office in the DIA for review to determine if cost efficiencies can be achieved in juvenile indigent defense cases similar to those that have been implemented for adult indigent defense cases.

10 32 c. The state public defender shall review each claim and  
 10 33 supporting documentation in accordance with section 138.4,  
 10 34 subsection 4, prior to payment.

10 35 d. Claims approved for payment shall be paid directly from  
 11 1 the appropriation to the department of inspections and appeals  
 11 2 for these purposes.

11 3 e. The juvenile justice county base amount as calculated  
 11 4 under section 232.141, subsection 3, for the fiscal year  
 11 5 beginning July 1, 1994, shall be forwarded by the pilot  
 11 6 counties to the department of inspections and appeals no later  
 11 7 than December 1, 1994. The department of inspections and

11 8 appeals shall deposit these payments into the indigent defense  
 11 9 fund to be used to pay juvenile indigent defense claims.  
 11 10 f. The state public defender shall provide a written  
 11 11 report to the department of management and the legislative  
 11 12 fiscal bureau by December 15, 1994, related to the progress  
 11 13 and findings of this pilot project and recommendations for  
 11 14 potential improvements and appropriate modifications in the  
 11 15 juvenile indigent defense claims payment process.

11 16 Sec. 10. INDIGENT DEFENSE COSTS. The supreme court shall  
 11 17 submit a written report for the preceding fiscal year no later  
 11 18 than January 1 of each year indicating the amounts collected  
 11 19 pursuant to section 815.9A, relating to recovery of indigent  
 11 20 defense costs. The report shall include the total amount  
 11 21 collected by all courts, as well as the amounts collected by  
 11 22 each judicial district. The supreme court shall also submit a  
 11 23 written report quarterly indicating the number of criminal and  
 11 24 juvenile filings which occur in each judicial district for  
 11 25 purposes of estimating indigent defense costs. A copy of each  
 11 26 report shall be provided to the public defender, the  
 11 27 department of management, and the legislative fiscal bureau.

11 28 Sec. 11. The department of inspections and appeals may  
 11 29 charge state departments, agencies, and commissions for  
 11 30 services rendered and the payment received shall be considered  
 11 31 repayment receipts as defined in section 8.2.

11 32 Sec. 12. ROAD USE TAX FUND. There is appropriated from  
 11 33 the use tax receipts collected pursuant to section 423.7 prior  
 11 34 to their deposit in the road use tax fund pursuant to section  
 11 35 423.24, subsection 1, to the department of inspections and  
 12 1 appeals for the fiscal year beginning July 1, 1994, and ending  
 12 2 June 30, 1995, the following amount, or so much thereof as is  
 12 3 necessary, for the purposes designated:  
 12 4 For salaries, support, maintenance, and miscellaneous  
 12 5 purposes:  
 12 6 ..... \$ 904,852

Requires the Supreme Court to provide an annual report of the amounts collected from indigent legal defendants for advance payments to offset legal costs. The Supreme Court is also to provide a quarterly report of the criminal and juvenile case filings for purposes of estimating indigent defense costs.

Permits the DIA to bill State agencies for services provided.

Use Tax receipts appropriation to the Appeals and Fair Hearings Division of the DIA.

DETAIL: This is an increase of \$3.511 compared to the adjusted FY 1994 appropriation from Use Tax receipts and is in addition to the General Fund appropriation to the Division. This appropriation is made from Use Tax receipts prior to deposit in the Road Use Tax Fund (RUTF) and is used for drivers license revocation appeals.

12 7 Sec. 13. DEPARTMENT OF COMMERCE. There is appropriated  
 12 8 from the general fund of the state to the department of  
 12 9 commerce for the fiscal year beginning July 1, 1994, and  
 12 10 ending June 30, 1995, the following amounts, or so much  
 12 11 thereof as is necessary, for the purposes designated:

12 12 1. PROFESSIONAL LICENSING AND REGULATION DIVISION

12 13 a. For salaries, support, maintenance, miscellaneous  
 12 14 purposes, and for not more than the following full-time  
 12 15 equivalent positions:  
 12 16 ..... \$ 891,000  
 12 17 ..... FTEs 14.00

12 18 b. There is appropriated from the title guaranty fund  
 12 19 created in section 16.91 to the professional licensing and  
 12 20 regulation division, an amount up to \$25,000, to be used to pay  
 12 21 half the cost of employing an auditor for real estate broker  
 12 22 trust accounts. In addition to the amount appropriated in this  
 12 23 paragraph, the commission may increase the license fees  
 12 24 provided for in section 5438.27 in an amount sufficient to pay  
 12 25 half the cost of employing an auditor for real estate broker  
 12 26 trust accounts.

12 27 2. ADMINISTRATIVE SERVICES DIVISION

12 28 For salaries, support, maintenance, miscellaneous purposes,  
 12 29 and for not more than the following full-time equivalent  
 12 30 positions:  
 12 31 ..... \$ 210,378  
 12 32 ..... FTEs 2.00

General Fund appropriation to the Professional  
 Licensing and Regulation Division.

DETAIL: This is a decrease of \$5,056 and no change  
 in FTE positions compared to the adjusted FY 1994  
 appropriation. The decrease includes:

1. An increase of \$3,917 for salary annualization.
2. A decrease of \$8,973 to transfer State Auditor costs to the Administrative Services Division.

Title Guaranty Fund appropriation to the Professional  
 Licensing and Regulation Division of the Department  
 of Commerce.

DETAIL: This appropriation funds one-half the cost  
 of an auditor to audit real estate broker trust  
 accounts. Total cost of the auditor is \$50,000. The  
 remaining \$25,000 is appropriated from the General  
 Fund. The Real Estate Commission is authorized to  
 increase real estate license fees to fund the \$25,000  
 portion of the cost that comes from the General Fund.

General Fund appropriation to the Administrative  
 Services Division of the Department of Commerce.

DETAIL: This is an increase of \$103,197 and no  
 change in FTE positions compared to the adjusted FY  
 1994 appropriation to consolidate State Auditor costs  
 for all Divisions within the Department into this

12 33 It is the intent of the general assembly that the two  
 12 34 positions authorized in this subsection for the division shall  
 12 35 coordinate the administrative services to be provided to the  
 13 1 divisions in the department. These two positions are under  
 13 2 the direct supervision of, and shall report to, the director  
 13 3 of the department.

13 4 3. ALCOHOLIC BEVERAGES DIVISION

13 5 For salaries, support, maintenance, miscellaneous purposes,  
 13 6 and for not more than the following full-time equivalent  
 13 7 positions:

13 8 .....	\$ 1,831,127
13 9 .....	FTEs 33.50

13 10 [The division of alcoholic beverages shall eliminate the  
 13 11 position of administrative assistant 4 which is currently on  
 13 12 loan to the department of management. The department of  
 13 13 commerce shall not enter into any other employee loan  
 13 14 agreements with any other department or division unless the  
 13 15 department of commerce is fully reimbursed from the other  
 13 16 department or division for the costs associated with such  
 13 17 position.]

13 18 4. BANKING DIVISION

Division.

Requires that the 2.00 FTE positions of the Administrative Services Division provide administrative support to all Divisions within the Department and report to the Director.

General Fund appropriation to the Alcoholic Beverages Division.

DETAIL: This is a decrease of \$106,177 and 1.00 FTE position compared to the adjusted FY 1994 appropriation. The decrease includes:

1. An increase of \$9,346 for salary annualization.
2. A decrease of \$45,523 to transfer State Auditor costs to the Administrative Services Division.
3. A decrease of \$70,000 and 1.00 FTE position to eliminate a position on loan to the DOM for which the Division is not receiving reimbursement.

Requires the Alcoholic Beverages Division to eliminate a position on loan to the DOM. Prohibits the Department of Commerce from entering into any employee sharing agreements unless reimbursement is received.

VETOED: The Governor vetoed this paragraph stating that personnel decisions are the prerogative of the Executive Branch and the Department must retain the authority to assign employees to perform tasks as needed.

General Fund appropriation to the Banking Division.

**VETOED**

13 19 For salaries, support, maintenance, miscellaneous purposes,  
 13 20 and for not more than the following full-time equivalent  
 13 21 positions:  
 13 22 ..... \$ 5,278,751  
 13 23 ..... FTEs 85.00

DETAIL: This is an increase of \$25,735 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The increase includes:

1. An increase of \$30,404 for salary annualization.
2. A decrease of \$4,669 to transfer State Auditor costs to the Administrative Services Division.

13 24 The banking division may expend additional funds, including  
 13 25 funds for additional personnel, if those additional  
 13 26 expenditures are actual expenses which exceed the funds  
 13 27 budgeted for bank examinations and directly result from  
 13 28 examinations of banks. The amounts necessary to fund the  
 13 29 excess examination expenses shall be collected from banks  
 13 30 being regulated, and the collections shall be treated as  
 13 31 repayment receipts as defined in section 8.2. The division  
 13 32 shall notify in writing the legislative fiscal bureau and the  
 13 33 department of management when hiring additional personnel.  
 13 34 The written notification shall include documentation that any  
 13 35 additional expenditure related to such hiring will be totally  
 14 1 reimbursed to the general fund, and shall also include the  
 14 2 division's justification for hiring such personnel. The  
 14 3 division must obtain the approval of the department of  
 14 4 management only if the number of additional personnel to be  
 14 5 hired exceeds the number of full-time equivalent positions  
 14 6 authorized by this section.

Permits the Banking Division to expend additional funds for bank examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must first obtain approval from the DOM for additional personnel if the additional personnel causes the Division to exceed the FTE position cap authorized by this Subsection.

14 7 The banking division may expend additional funds, not to  
 14 8 exceed \$86,500, for the purpose of purchasing laptop computers  
 14 9 to be used by bank examination staff. The amount necessary to  
 14 10 fund the purchase of such computers shall be collected from  
 14 11 banks being regulated, and the collections shall be treated as  
 14 12 repayment receipts as defined in section 8.2.

Permits the Banking Division to expend additional funds of \$86,500 to purchase laptop computers for examination staff. The cost of the computers is to be charged to banks being regulated and repaid to the General Fund.

14 13 5. CREDIT UNION DIVISION  
 14 14 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the Credit Union Division.

PG LN

**Senate File 2218**

**Explanation**

14 15	and for not more than the following full-time equivalent		
14 16	positions:		
14 17	.....	\$	1,033,772
14 18	.....	FTEs	20.00

DETAIL: This is an increase of **\$6,896** and no change in FTE positions compared to the adjusted FY **1994** appropriation. The increase includes:

1. An increase of **\$13,739** for salary annualization.
2. A decrease of **\$6,843** to transfer State Auditor costs to the Administrative Services Division.

14 19 The credit union division may expend additional funds,  
 14 20 including funds for additional personnel, if those additional  
 14 21 expenditures are actual expenses which exceed the funds  
 14 22 budgeted for credit union examinations and directly result  
 14 23 from examinations of credit unions. The amounts necessary to  
 14 24 fund the excess examination expenses shall be collected from  
 14 25 credit unions being regulated, and the collections shall be  
 14 26 treated as repayment receipts as defined in section 8.2. The  
 14 27 division shall notify in writing the legislative fiscal bureau  
 14 28 and the department of management when hiring additional  
 14 29 personnel. The written notification shall include  
 14 30 documentation that any additional expenditure related to such  
 14 31 hiring will be totally reimbursed to the general fund, and  
 14 32 shall also include the division's justification for hiring  
 14 33 such personnel. The division must obtain the approval of the  
 14 34 department of management only if the number of additional  
 14 35 personnel to be hired exceeds the number of full-time  
 15 1 equivalent positions authorized by this section.

Permits the Credit Union Division to expend additional funds for credit union examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must first obtain approval from the DOM for additional personnel if the additional personnel causes the Division to exceed the FTE position cap authorized by this Subsection.

15 2	<b>6. INSURANCE DIVISION</b>		
15 3	For salaries, support, maintenance, miscellaneous purposes,		
15 4	and for not more than the following full-time equivalent		
15 5	positions:		
15 6	.....	\$	2,816,995
15 7	.....	FTEs	88.50

General Fund appropriation to the Insurance Division.

DETAIL: This is an increase of **\$163,548** and 1.00 FTE position compared to the adjusted FY **1994** appropriation. The increase includes:

1. An increase of **\$100,000** to implement regulation of Health Insurance Purchasing Cooperatives (HIPCs).

- 2. An increase of \$14,824 for salary annualization.
- 3. An increase of \$50,811 and 1.00 FTE position for a special projects coordinator to handle projects such as flood recovery and health care reform.
- 4. A decrease of \$2,087 to transfer State Auditor costs to the Administrative Services Division.

15 8 Of the amounts appropriated in this section to the  
 15 9 insurance division, not more than \$100,000 shall be used for  
 15 10 the regulation of health insurance purchasing cooperatives.

Requires the Insurance Division to use not more than \$100,000 of the amount appropriated to implement regulation of HIPCs.

15 11 The insurance division may reallocate authorized full-time  
 15 12 equivalent positions as necessary to respond to accreditation  
 15 13 recommendations or requirements. The insurance division  
 15 14 expenditures for examination purposes may exceed the projected  
 15 15 receipts, refunds and reimbursements, estimated pursuant to  
 15 16 section 505.7, subsection 7, including the expenditures for  
 15 17 retention of additional personnel, if such expenditures are  
 15 18 fully reimburseable and the division first does both of the  
 15 19 following:

Permits the Insurance Division to reallocate FTE positions if necessary for accreditation purposes. Also permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

15 20 a. Notifies the department of management, legislative  
 15 21 fiscal bureau, and the legislative fiscal committee of the  
 15 22 need for such expenditures.

15 23 b. Files with each of the entities named in subsection 1  
 15 24 the legislative and regulatory justification for such  
 15 25 expenditures, along with an estimate of the expenditures.

15 26 7. UTILITIES DIVISION

General Fund appropriation to the Utilities Division.

15 27 For salaries, support, maintenance, miscellaneous purposes,  
 15 28 and for not more than the following full-time equivalent  
 15 29 positions:

DETAIL: This is a decrease of \$9,563 and no change in FTE positions compared to the adjusted FY 1994 appropriation. The decrease includes:

15 30 .....	\$	4,771,826
15 31 .....	FTEs	79.00

- 1. A decrease of \$22,029 to transfer State Auditor costs to the Administrative Services Division.
- 2. An increase of \$12,466 for salary annualization.

15 32 The utilities division may expend additional funds,  
 15 33 including funds for additional personnel, if those additional  
 15 34 expenditures are actual expenses which exceed the funds  
 15 35 budgeted for utility regulation. Before the division expends  
 16 1 or encumbers an amount in excess of the funds budgeted for  
 16 2 regulation, the director of the department of management shall  
 16 3 approve the expenditure or encumbrance. Before approval is  
 16 4 given, the director of the department of management shall  
 16 5 determine that the regulation expenses exceed the funds  
 16 6 budgeted by the general assembly to the division and that the  
 16 7 division does not have other funds from which regulation  
 16 8 expenses can be paid. Upon approval of the director of the  
 16 9 department of management the division may expend and encumber  
 16 10 funds for excess regulation expenses. The amounts necessary  
 16 11 to fund the excess regulation expenses shall be collected from  
 16 12 those utility companies being regulated which caused the  
 16 13 excess expenditures, and the collections shall be treated as  
 16 14 repayment receipts as defined in section 8.2.

Permits the Utilities Division to expend additional funds for utility company examinations including expenditures for additional personnel if the funds are reimbursable. The Division must first obtain approval from the DOM for additional personnel if the additional personnel would cause the Division to exceed the FTE positions authorized by this Subsection.

16 15 Sec. 14. PUBLIC EMPLOYMENT RELATIONS BOARD. There is  
 16 16 appropriated from the general fund of the state to the public  
 16 17 employment relations board for the fiscal year beginning July  
 16 18 1, 1994, and ending June 30, 1995, the following amount, or so  
 16 19 much thereof as is necessary, for the purposes designated:  
 16 20 For salaries, support, maintenance, miscellaneous purposes,  
 16 21 and for not more than the following full-time equivalent  
 16 22 positions:

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is an increase of \$2,881 and 0.41 FTE position compared to the adjusted FY 1994 appropriation for salary annualization.

16 23 .....	\$	720,769
16 24 .....	FTEs	12.68

16 25 **[**Sec. 15. BUDGET PROPOSALS. The department of commerce,  
 16 26 department of employment services, and department of  
 16 27 inspections and appeals shall each designate a single division  
 16 28 within the respective departments to submit a budget proposal  
 16 29 in accordance with the zero-based budgeting method, and to  
 16 30 track the appropriations made to the divisions in accordance

**VETOED**

Requires the Departments of Commerce, Employment Services, and Inspections and Appeals to each choose a single division and submit both zero-based and performance-based budget proposals for FY 1996. The proposals are to be submitted to the DOM and the LFB by January 1, 1995.

16 31 with the program performance-based budgeting method for the  
 16 32 fiscal year beginning July 1, 1995. The proposals shall be  
 16 33 submitted by the designated divisions to the department of  
 16 34 management and the legislative fiscal bureau no later than  
 16 35 January 1, 1995.

VETOED: The Governor vetoed this Section stating that agencies should utilize only 1 budgeting method to provide consistency and uniformity in budget preparation and tracking across State government.

NOTE: Similar language was included in SF 2330 (Capitals/Standings Bill) that was not vetoed by the Governor.

17 1 Sec. 16. Section 11.5B, subsection 7, Code 1993, is  
 17 2 amended by striking the subsection and inserting in lieu  
 17 3 thereof the following:  
 17 4 7. Iowa veterans home.

CODE: Adds the Veterans Home at Marshalltown to the list of agencies that can be billed for audit costs by the AOS. This is a technical correction. The Veterans Home was previously billed as a part of the DHS. The DED is deleted from the billing authority by this change. The AOS no longer bills the DED, but receives a General Fund appropriation to perform the audit of DED.

17 5 Sec. 17. Section 13B.4, subsections 3 and 4, Code  
 17 6 Supplement 1993, are amended to read as follows:  
 17 7 3. The state public defender may contract with persons  
 17 8 admitted to practice law in this state for the provision of  
 17 9 legal services to indigent or partially indigent persons where  
 17 10 ~~there is no local public defender available to provide such~~  
 17 11 ~~services.~~  
 17 12 4. The state public defender is authorized to review any  
 17 13 claim made for payment of indigent defense costs ~~and to~~  
 17 14 ~~request a hearing before the court granting a claim within~~  
 17 15 ~~thirty days of receipt of such claim~~ if the state public  
 17 16 defender believes the claim to be excessive.  
 17 17 a. If the claim is from a noncontract attorney, the state  
 17 18 public defender shall request a hearing before the court  
 17 19 granting the claim as to the reasonableness of the claim  
 17 20 within thirty days of receipt of such claim.  
 17 21 b. If the claim is from a contract attorney, the state  
 17 22 public defender shall request a hearing before the appointing

CODE: Allows the State Public Defender to contract for legal services for indigent or partially indigent persons anywhere in the State, including those locations not serviced by a public defender. Also allows the State Public Defender to dispute excessive claims by both contract and noncontract attorneys.

DETAIL: This codifies a pilot project that is currently in effect in 6 counties and expands it Statewide.

FISCAL IMPACT: The State Public Defender estimates that additional contracting of private attorneys could result in annual savings of \$125,000 to \$187,500 for adult indigent defense costs. Similar savings should be achieved in juvenile indigent defense cases.

PG LN	Senate File 2218	Explanation
17 23 17 24	<u>court as to the reasonableness of the claim within thirty days of receipt of such claim.</u>	
17 25 17 26 17 27 17 28 17 29 17 30 17 31 17 32 17 33 17 34	<p>Sec. 18. Section 13B.9, subsection 5, Code 1993, is amended to read as follows:</p> <p>5. If a conflict of interest arises or if the local public defender is unable to handle a case because of a temporary overload of cases, the local public defender shall return the case to the court. The court <del>m8y</del> shall first appoint a contract attorney, <del>or a private noncontracting attorney, who has agreed to take the case,</del> <u>Appointments by the court shall be on a rotational or equalization basis considering the experience of the attorney and the difficulty of the case.</u></p>	<p>CODE: Requires the Courts to set a priority of appointing legal counsel for indigent persons. A public defender would be first, followed by a contract attorney, and finally by a private noncontract attorney.</p>
17 35 18 1 18 2 18 3 18 4 18 5 18 6 18 7 18 8	<p>Sec. 19. Section 13B.9, Code 1993, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION.</u> 6. If a contract attorney is not available, or if a conflict of interest or overload prevents a contract attorney from handling a case, the court shall appoint a private noncontracting attorney, who has agreed to take the case. The appointment shall be on a rotational or equalization basis, considering the experience of the attorney and the difficulty of the case.</p>	<p>CODE: Requires that private attorneys be appointed to represent indigent or partially indigent persons only if a contract attorney is not available or has a conflict of interest.</p>
18 9 18 10 18 11 18 12 18 13	<p>Sec. 20. Section 534.102, subsection 28, Code 1993, is amended to read as follows:</p> <p>28. Superintendent means the superintendent of savings and loan associations <del>who is the director of the department of eemmeree</del> <u>appointed pursuant to section 534.401.</u></p>	<p>CODE: Specifies that the Superintendent of Savings and Loan Associations is appointed according to Section 534.401 of the <u>Code of Iowa</u>. Removes the Director of the Department of Commerce from the position of Superintendent of Savings and Loan Associations.</p>
18 14 18 15 18 16 18 17 18 18 18 19	<p>Sec. 21. Section 534.401, subsection 1, Code 1993, is amended to read as follows:</p> <p>1. <del>DIVISION SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS CREATED</del> <u>SUPERINTENDENT. A savings and loan association division is created within the department of commerce.</u> The superintendent of savings and loan associations</p>	<p>CODE: Requires the Administrator of the Professional Licensing Division of the Department of Commerce to serve as the Superintendent of Savings and Loan Associations.</p> <p>DETAIL: There are currently no savings and loans</p>

18 20 is the ~~chief administrative officer of the division~~  
 18 21 ~~administrator of professional licensina and reaulation~~  
 18 22 appointed pursuant to section 546.10, subsection 2, or an  
 18 23 individual appointed by the administrator as provided in  
 18 24 section 546.10, subsection 7.

chartered under the State of Iowa's regulatory authority. All savings and loans in Iowa are currently federally chartered. Funding for the Savings and Loan Division of the Department of Commerce was eliminated in FY 1992 and authority for regulation was transferred to the Director of the Department of Commerce. The regulatory authority for savings and loans is transferred to the Professional Licensing Division to allow for future State-chartered savings and loans, although none are anticipated.

18 25 Sec. 22. Section 546.10, Code Supplement 1993, is amended  
 18 26 by adding the following new subsection:  
 18 27 NEW SUBSECTION. 7. The administrator of professional  
 18 28 licensing and regulation is the superintendent of savings and  
 18 29 loan associations. The administrator may appoint an  
 18 30 individual to act as the superintendent who shall serve as the  
 18 31 superintendent at the pleasure of the administrator.

CODE: Allows the Administrator of the Professional Licensing Division of the Department of Commerce to appoint a person to act as Superintendent of Savings and Loan Associations.

18 32 Sec. 23. Section 815.7, Code 1993, is amended to read as  
 18 33 follows:  
 18 34 815.7 FEES TO ATTORNEYS.  
 18 35 An attorney who has not entered into a contract authorized  
 19 1 under section 13B.4 and who is appointed by the court to  
 19 2 represent any person charged with a crime in this state shall  
 19 3 be entitled to a reasonable Compensation which shall be the  
 19 4 ordinary and customary charges for like services in the  
 19 5 community to be decided in each case by a judge of the  
 19 6 district court, including such sum or sums as the court may  
 19 7 determine are necessary for investigation in the interests of  
 19 8 justice and in the event of appeal the cost of obtaining the  
 19 9 transcript of the trial and the printing of the trial record  
 19 10 and necessary briefs in behalf of the defendant. Such  
 19 11 attorney need not follow the case into another county or into  
 19 12 the appellate court unless so directed by the court at the  
 19 13 request of the defendant, where grounds for further litigation

CODE: Differentiates between payments made to private court-appointed attorneys and private attorneys under contract with the State Public Defender.

DETAIL: Private court-appointed attorneys are paid fees and charges as approved by the Courts. Contract attorneys are paid under the terms of a contract with the State Public Defender which is generally at a reduced fixed hourly rate.

PG LN

## Senate File 2218

Explanation

19 14 are not capricious **or** unreasonable, but if such attorney does  
 19 15 so, the attorney's fee shall be determined accordingly. Only  
 19 16 one attorney fee shall be so awarded in any one case except  
 19 17 that in class A felony cases, two may be authorized.

19 18 Sec. 24. Section 815.10, Code 1993, is amended by adding  
 19 19 the following new subsection:  
 79 20 **NEW SUBSECTION. 4.** A contract attorney appointed by the  
 19 21 court under this section and section 138.4 shall apply to the  
 19 22 state public defender for compensation and for reimbursement  
 19 23 of costs incurred in accordance with the contract. The amount  
 19 24 of compensation due shall be determined in accordance with the  
 19 25 contract.

CODE: Specifies that contract attorneys are to apply to the State Public Defender for compensation and reimbursement in accordance with a contract.

19 26 Sec. 25. Section 815.11, Code 1993, is amended to read as  
 19 27 follows:  
 19 28 815.11 APPROPRIATIONS FOR INDIGENT DEFENSE.  
 19 29 Costs incurred under section 232.141, subsection 3,  
 19 30 paragraph c, sections 814.9, 814.10, 814.11, 815.4, 815.5,  
 19 31 815.6, 815.7, 815.10, or the rules of criminal procedure on  
 19 32 behalf of an indigent shall be paid from funds appropriated **by**  
 19 33 the general assembly to the department **of** inspections and  
 19 34 appeals for those purposes.

CODE: Codifies the existing practice of paying the costs of juvenile indigent defense from the appropriation for indigent defense.

DETAIL: Counties currently pay an established base amount and then apply to DIA for reimbursement from the amount appropriated for indigent defense.

19 35 Sec. 26. FEDERAL GRANTS. All federal grants to and the  
 20 1 federal receipts of agencies appropriated funds under this  
 20 2 Act, not otherwise appropriated, are appropriated for the  
 20 3 purposes set forth in the federal grants **or** receipts **unless**  
 20 4 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Act to be used for the purposes set forth under federal funding requirements.

20 5 SF 2218  
 20 6 mj/cc/26

**EXECUTIVE SUMMARY  
TRANSPORTATION AND SAFETY APPROPRIATIONS BILL**

**SENATE FILE 2217**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Provides for the replacement of a patrol post in Fort Dodge and appropriates \$1.1 million from the Road Use Tax Fund (RUTF) to the Department of Public Safety (DPS). (Page 5, Line 23)
- Provides for the replacement of a patrol post in Davenport and appropriates \$1.6 million from the RUTF to the DPS. (Page 5, Line 30)
- Provides for improvements to the inspection area for the Brandon scale facility and appropriates \$435,000 from the RUTF to the Department of Transportation (DOT). (Page 8, Line 7)
- Provides for the upgrading of the handling of waste water from washing and maintaining trucks at DOT field facilities and appropriates \$750,000 from the Primary Road Fund (PRF). (Page 10, Line 9)
- Provides for completion of the replacement of the east parking lot at the DOT Ames complex and appropriates \$550,000 from the PRF. (Page 10, Line 12)
- Provides for repairs to the concrete decking at the rear entry to the DOT administration building and appropriates \$220,000 from the PRF. (Page 10, Line 15)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the General Fund appropriation to the Emergency Management Division of the Department of Public Defense by \$93,000 and 1.8 FTE positions compared to the adjusted FY 1994 appropriation for a 25.0% State match required for programs previously 100.0% federally funded. Also increases the appropriation by \$100,000 compared to the adjusted FY 1994 appropriation for the addition of 2.0 FTE positions to provide assistance in all areas of the Division. (Page 1, Line 34)
- Increases the General Fund appropriation to the Division of Narcotics Enforcement of the DPS by \$206,000 compared to the adjusted FY 1994 appropriation for the replacement of expired Governor's Alliance on Substance Abuse funding for 4 special agents. (Page 2, Line 26)
- Increases the RUTF appropriation to the Highway Patrol Division of the DPS by \$563,000 and 8.0 FTE positions compared to the adjusted FY 1994 appropriation for the addition of troopers, and by \$131,000 and 4.0 FTE positions compared to the adjusted FY 1994 appropriation for the addition of communication operators. (Page 3, Line 34)

**EXECUTIVE SUMMARY  
TRANSPORTATION AND SAFETY APPROPRIATIONS BILL**

**SENATE FILE 2217**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA  
STUDIES AND INTENT LANGUAGE**

- Increases the **RUTF** and the PRF appropriation to the Administrative Services Division of the DOT by **\$331,000** compared to the adjusted **FY 1994** appropriation for maintenance and acquisition of electronic **data** processing equipment, and by **\$288,000** compared to the adjusted **FY 1994** appropriation for the upgrading of existing telecommunication lines to implement electronic imaging technology. (Page 7, Line 11)
- Increases the PRF appropriation to the Highway Division of the DOT by \$2.0 million compared to the adjusted **FY 1994** appropriation for increased cost of salt and sand for snow and ice control. (Page 9, Line 3)
- Increases the PRF appropriation to the DOT by **\$500,000** compared to the adjusted **FY 1994** appropriation for completion of fire alarm improvements to the Ames Complex. (Page 10, Line 2)
- Increases the PRF appropriation to the DOT by **\$500,000** compared to the adjusted **FY 1994** appropriation for handicapped accessibility renovations to DOT facilities **as** required by the federal Americans with Disabilities Act. (Page 10, Line 5)
- Allows the Iowa **Law** Enforcement Academy (ILEA) to charge a fee for in-service law enforcement training courses. (Page 13, Line 30)
- Directs that revenue from the sale of property **on** which the Davenport patrol post is currently located revert to the RUTF. (Page 5, Line 33)
- Provides for a reduction in the Use Tax appropriation for pari-mutuel law enforcement agents by the amount of receipts appropriated in **HF 2179** (Gambling Bill). (Page 6, Line 30)
- Requires the ILEA to conduct a feasibility study **on** admitting **persons** into the Academy basic training course prior to employment by a law enforcement agency. (Page 12, Line 13)
- Requests the Legislative Council to authorize **an** interim study related to **transferring** motor vehicle enforcement officers and responsibilities from the DOT to the DPS. (Page 13, Line 10)

**EXECUTIVE SUMMARY  
TRANSPORTATION AND SAFETY APPROPRIATIONS BILL**

**SENATE FILE 2217**

**GOVERNOR'S VETOES**

- The Governor vetoed language allowing peace officers of the DPS to stay at lodging facilities of the officer's choice while attending training. The Governor stated that this provision would limit the DPS in making decisions regarding lodging of peace officers in training and that the Department should retain full authority to make decisions resulting in cost savings to Iowa taxpayers. (Page 5, Line 1)
- The Governor vetoed language placing certain requirements and restrictions on the ILEA, DPD, DPS, and the DOT from entering into lease-purchase agreements. The Governor stated that this provision would restrict Executive Branch agencies in their ability to enter into lease-purchase agreements. He also stated that while additional review and oversight may be worthwhile, sufficient flexibility must be provided to allow agencies to respond to situations which cannot be planned. (Page 12, Line 25)

## Senate File 2217

Senate File 2217 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
6	5	4.4(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
8	12	6.8(b)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	21	7.9(f)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	35	10	Nwthstnd	Sec. 8.33	Nonreversion of Funds
13	24	16	Adds	Sec. 35C.1(2)	IDOP - Military Service
13	30	17	Adds	Sec. 808.11B	ILEA Special Course Fees

1 1 IOWA LAW ENFORCEMENT ACADEMY

1 2 Section 1. There is appropriated from the general fund of  
 1 3 the state to the Iowa law enforcement academy for the fiscal  
 1 4 year beginning July 1, 1994, and ending June 30, 1995, the  
 1 5 following amounts, or so much thereof as is necessary, to be  
 1 6 used for the purposes designated:

- 1 7 1. For salaries, support, maintenance, miscellaneous  
 1 8 purposes, including jailer training and technical assistance,  
 1 9 and for not more than the following full-time equivalent  
 1 10 positions:
- |            |      |         |
|------------|------|---------|
| 1 11 ..... | \$   | 951,650 |
| 1 12 ..... | FTEs | 24.00   |

General Fund appropriation to the Iowa Law Enforcement Academy (LEA).

DETAIL: This is an increase of \$73,241 and 0.20 FTE position compared to the adjusted FY 1994 appropriation. This includes:

1. An increase of \$50,000 for increased operating expenses of the Academy.
2. An increase of \$23,241 and 0.20 FTE position for changing the psychological testing program from part-time to full-time.

- 1 13 2. For salaries, support, maintenance, and miscellaneous  
 1 14 purposes to provide statewide coordination of the drug abuse  
 1 15 resistance education (D.A.R.E.) program:
- |            |    |        |
|------------|----|--------|
| 1 16 ..... | \$ | 15,000 |
|------------|----|--------|

General Fund appropriation to the ILEA to fund the Drug Abuse Resistance Education (D.A.R.E.) Program Coordinator.

DETAIL: These funds will provide a State match for \$45,000 in Governor's Alliance on Substance Abuse (GASA) funds that will be used to continue the Director position for the D.A.R.E. Program. In FY 1994, the State match was provided through a General Fund appropriation to the Department of Public Safety (DPS) and was matched with \$40,000 in GASA funds.

1 17 DEPARTMENT OF PUBLIC DEFENSE

1 18 Sec. 2. There is appropriated from the general fund of the

1 19 state to the department of public defense for the fiscal year  
 1 20 beginning July 1, 1994, and ending June 30, 1995, the  
 1 21 following amounts, or so much thereof as is necessary, to be  
 1 22 used for the purposes designated:

1 23	1. MILITARY DIVISION	
1 24	For salaries, support, maintenance, miscellaneous purposes,	
1 25	and for not more than the following full-time equivalent	
1 26	positions:	
1 27	.....	\$ 3,718,896
1 28	..... FTEs	210.26

General Fund appropriation to the Military Division of the Department of Public Defense (DPD).

DETAIL: This is a decrease of \$21,251 and an increase of 4.00 FTE positions compared to the adjusted FY 1994 appropriation. This includes:

1. An increase of \$3,528 and 1.00 FTE position to match \$31,759 in federal funds for a technician to maintain and install advanced communication and computer equipment.
2. An increase of 3.00 FTE positions to maintain the Division's Automatic Targeting Systems. These positions will be 100.0% federally funded at a cost of \$126,000.
3. A decrease of \$21,500 due to a onetime appropriation in FY 1994 transferred to the Veterans Affairs Administration for the computerization of veterans' records.
4. A decrease of \$3,279 from the base budget of the Military Division.

Allows the Military Division of the DPD to incur a negative cash balance as long as the Department has receipt invoices to cover the negative balance.

DETAIL: The Military Division experiences a 15 to 30 day delay in receiving federal reimbursements for eligible expenses. This authorization will allow the Division to borrow sufficient State General Fund dollars to cover federal reimbursable expenses until

1 31 closing of the fiscal year, the military division may incur up  
 1 32 to an additional \$500,000 in expenditures from the surplus  
 1 33 prior to transfer of the surplus pursuant to section 8.57.

the federal funds are received. To alleviate the problem, the federal government has instituted an Advance Payment System which will allow the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Department expects FY 1995 to be the final year that authorization to incur a negative cash balance will be necessary.

General Fund appropriation to the Emergency Management Division of the DPD.

DETAIL: This is an increase of \$193,425 and 3.83 FTE positions compared to the adjusted FY 1994 appropriation. This includes:

1. An increase of \$93,425 and 1.83 FTE positions to provide a 25.0% State match on federal funds for programs which were previously 100.0% federally funded.
2. An increase of \$100,000 and 2.00 FTE positions for personnel used to assist in all areas of the Division. This funding will serve as a State match for \$300,000 in federal funds.

1 34 2 EMERGENCY MANAGEMENT DIVISION  
 1 35 For salaries, support, maintenance, miscellaneous purposes,  
 2 1 and for not more than the following full-time equivalent  
 2 2 positions:  
 2 3 ..... \$ 486,208  
 2 4 ..... FTEs 13.83

2 5 DEPARTMENT OF PUBLIC SAFETY

2 6 Sec. 3. There is appropriated from the general fund of the  
 2 7 state to the department of public safety for the fiscal year  
 2 8 beginning July 1, 1994, and ending June 30, 1995, the  
 2 9 following amounts, or so much thereof as is necessary, to be  
 2 10 used for the purposes designated:

2 11 1. For the department's administrative functions,  
 2 12 including the medical examiner's office and the criminal  
 2 13 justice information system, and for not more than the  
 2 14 following full-time equivalent positions:

General Fund appropriation to the Administrative Services Division of the DPS.

DETAIL: This is a decrease of \$50,000 and no change

PG LN Senate File 2217 Explanation

2 15 ..... \$ 2,148,096
2 16 ..... FTEs 41.00

in FTE positions compared to the adjusted FY 1994 appropriation. The DPS will hold a position vacant during FY 1995 to maintain cost savings.

2 17 2. For the division of criminal investigation and bureau
2 18 of identification including the state's contribution to the
2 19 peace officers' retirement, accident, and disability system
2 20 provided in chapter 97A in the amount of 18 percent of the
2 21 salaries for which the funds are appropriated, to meet federal
2 22 fund matching requirements, and for not more than the
2 23 following full-time equivalent positions:
2 24 ..... \$ 7,046,332
2 25 ..... FTEs 141.00

General Fund appropriation to the Division of Criminal Investigation of the DPS.

DETAIL: This is a decrease of \$10,000 and no change in FTE positions compared to the adjusted FY 1994 appropriation. This includes:

- 1. An increase of \$40,000 for replacement of overtime funds used to replace funds from an expired GASA grant.
2. A decrease of \$50,000 for the purchase of laboratory equipment and supplies. This funding will be replaced with asset forfeiture funds.

2 26 3. For the division of narcotics enforcement:
2 27 a. The state's contribution to the peace officers'
2 28 retirement, accident, and disability system provided in
2 29 chapter 97A in the amount of 18 percent of the salaries for
2 30 which the funds are appropriated, to meet federal fund
2 31 matching requirements, and for not more than the following
2 32 full-time equivalent positions:
2 33 ..... \$ 2,358,608
2 34 ..... FTEs 38.00

General Fund appropriation to the Division of Narcotics Enforcement of the DPS.

DETAIL: This is an increase of \$205,780 and no change in FTE positions compared to the adjusted FY 1994 appropriation. This includes an increase to replace expired GASA funding for 4 special agents.

2 35 b. Undercover purchases:
3 1 ..... \$ 139,202

General Fund appropriation for the Undercover Purchases Division of the DPS., Maintains the current level of funding.

3 2 4. For the state fire marshal's office, including the
3 3 state's contribution to the peace officers' retirement,
3 4 accident, and disability system provided in chapter 97A in the
3 5 amount of 18 percent of the salaries for which the funds are
3 6 appropriated, and for not more than the following full-time

General Fund appropriation to the State Fire Marshal's Office of the DPS. Maintains the current level of funding.

3 7 equivalent positions:  
 3 8 ..... \$ 1,363,483  
 3 9 ..... FTEs 30.00

3 10 The state fire marshal may fill one additional full-time  
 3 11 equivalent position, in addition to the 30 FTEs authorized in  
 3 12 this subsection, if the state fire marshal's office is  
 3 13 required to implement the underground storage tank installers  
 3 14 and inspectors licensing program pursuant to House File 2177,  
 3 15 if enacted.

**Allows** the Fire Marshal's Office to add **1.00 FTE** position for implementation of the Underground Storage Tank Installers and Inspectors Licensing Program if HF 2177 (Underground Storage Tank Bill) is enacted.

NOTE: House File 2177 was not enacted by the 1994 General Assembly.

3 16 The legislative fiscal bureau shall conduct a program  
 3 17 evaluation of the state fire marshal's office to determine the  
 3 18 appropriate funding and staffing levels necessary to implement  
 3 19 the statutory duties of the office and to evaluate the  
 3 20 feasibility of establishing the state fire marshal's office as  
 3 21 an entity of state government separate from the department of  
 3 22 public safety. The evaluation shall be completed and reported  
 3 23 to the general assembly by January 15, 1995.

Directs the Legislative Fiscal Bureau (LFB) to conduct a program evaluation of the State Fire Marshal's Office to determine the feasibility of establishing the State Fire Marshal's Office as an entity separate from the DPS.

3 24 5. For the capitol security division, and for not more  
 3 25 than the following full-time equivalent positions:  
 3 26 ..... \$ 1,106,779  
 3 27 ..... FTEs 27.00

General Fund appropriation to the Capitol Security Division of the DPS. Maintains current level of funding.

3 28 Sec. 4. There is appropriated from the road use tax fund  
 3 29 to the division of highway safety, uniformed force, and radio  
 3 30 communications of the department of public safety for the  
 3 31 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 3 32 the following amounts, or so much thereof as is necessary, to  
 3 33 be used for the purposes designated:

3 34 1. For salaries, support, maintenance, and miscellaneous  
 3 35 purposes, including the state's contribution to the peace

Road Use Tax Fund (RUTF) appropriation to the Highway Patrol Division of the DPS.

PG LN	Senate File 2217	Explanation			
<p>4 1 officers' retirement, accident, and disability system provided  4 2 in chapter 97A in the amount of 18 percent of the salaries for  4 3 which the funds are appropriated, and for not more than the  4 4 following full-time equivalent positions:</p> <table border="0"> <tr> <td data-bbox="129 371 680 396">4 5 .....</td> <td data-bbox="851 371 1017 396" style="text-align: right;">\$32,211,089</td> </tr> <tr> <td data-bbox="129 404 680 429">4 6 .....</td> <td data-bbox="766 404 1017 429" style="text-align: right;">FTEs 552.50</td> </tr> </table>	4 5 .....	\$32,211,089	4 6 .....	FTEs 552.50	<p>DETAIL: This is an increase of \$693,724 and 12.50 FTE positions compared to the adjusted FY 1994 appropriation. This includes:</p> <ol style="list-style-type: none"> <li>1. An increase of \$562,880 and 8.00 FTE positions for additional troopers.</li> <li>2. An increase of \$130,844 and 4.00 FTE positions for additional communications operators.</li> <li>3. An increase of 0.50 FTE position for a Highway Patrol clerk. This position will be 100.0% federally funded.</li> </ol>
4 5 .....	\$32,211,089				
4 6 .....	FTEs 552.50				
<p>4 7 a. It is the intent of the general assembly, that so much  4 8 as is necessary of the appropriation in this subsection, shall  4 9 be used to support federal Highway Safety Act programs.</p>	<p>Requires the DPS to provide funding for the federal Highway Safety Act programs.</p> <p>DETAIL: In FY 1995, the State Patrol will provide \$41,881 to match \$369,390 in federal funds for 3 positions in the Governor's Highway Traffic Safety Bureau. This is an ongoing program.</p>				
<p>4 10 b. The Iowa law enforcement academy may annually select at  4 11 least five automobiles of the department of public safety,  4 12 division of highway safety, uniformed force, and radio  4 13 communications, prior to turning over the automobiles to the  4 14 state vehicle dispatcher to be disposed of by public auction  4 15 and the Iowa law enforcement academy may exchange any  4 16 automobile owned by the academy for each automobile selected  4 17 if the selected automobile is used in training law enforcement  4 18 officers at the academy. However, any automobile exchanged by  4 19 the academy shall be substituted for the selected vehicle of  4 20 the department of public safety and sold by public auction  4 21 with the receipts being deposited in the depreciation fund to  4 22 the credit of the department of public safety, division of  4 23 highway safety, uniformed force, and radio communications.</p>	<p>Requires the DPS to allow the ILEA to annually select and exchange at least 5 vehicles being turned into the vehicle dispatcher for use as training vehicles.</p>				

4 24 c. An employee of the department of public safety who  
 4 25 retires after the effective date of this Act but prior to June  
 4 26 30, 1995, is eligible for payment of life or health insurance  
 4 27 premiums as provided for in the collective bargaining  
 4 28 agreement covering the public safety bargaining unit at the  
 4 29 time of retirement if that employee previously served in a  
 4 30 position which would have been covered by the agreement. The  
 4 31 employee shall be given credit for the service in that prior  
 4 32 position as though it were covered by that agreement. The  
 4 33 provisions of this paragraph shall not operate to reduce any  
 4 34 retirement benefits an employee may have earned under other  
 4 35 collective bargaining agreements or retirement programs.

Allows employees of the DPS who retire prior to June 30, 1995, to be eligible for insurance benefits as provided for in the collective bargaining agreement. The employees must have served in positions that would have been covered by the agreement.

5 1 [d The department of public safety shall allow a peace **VETOED**  
 5 2 officer to stay at lodging facilities of the officer's choice  
 5 3 while in travel status unless operational requirements dictate  
 5 4 that the officer should stay at a facility approved by the  
 5 5 department. Cost savings alone shall not be considered an  
 5 6 operational requirement.]

Allows peace officers to stay at lodging facilities of the officers' choice rather than the Military Academy while attending training. The lodging costs are to be paid by the Department.

FISCAL IMPACT: The Department estimates an additional \$28,000 in expenses.

VETOED: The Governor vetoed this paragraph stating this provision would limit the DPS in making decisions regarding lodging of peace officers in training and the Department should retain full authority to make decisions when it results in substantial cost savings to Iowa taxpayers.

5 7 e. It is the intent of the general assembly that the  
 5 8 division shall focus efforts on recruiting additional women  
 5 9 and minority members of the state patrol.

Directs the Highway Patrol Division of the DPS to focus efforts on recruiting women and minorities for trooper positions.

5 10 2. For payments to the department of personnel for  
 5 11 expenses incurred in administering workers' compensation on  
 5 12 behalf of the division of highway safety, uniformed force, and  
 5 13 radio communications:

Road Use Tax Fund appropriation for the payment of workers' compensation claims. Maintains current level of funding.

PG LN	Senate File 2217	Explanation
5 14	..... :. \$ 403,475	
5 15	3. For payments to the department of personnel for	Road <b>Use</b> Tax Fund appropriation for payments to the
5 16	expenses incurred in administering the merit system on behalf	Department of Personnel (IDOP) for administrative
5 17	of the division of highway safety, uniformed force, and radio	costs. Maintains current level of funding.
5 18	communications:	
5 19	..... \$ 88,390	
5 20	4. a. For replacement of the radio communications tower	Road <b>Use</b> Tax Fund appropriation for replacement of
5 21	in Cedar Rapids:	the radio communications tower in Cedar Rapids.
5 22	..... \$ 95,000	DETAIL: This is a new appropriation.
5 23	b. For replacement of Iowa patrol post number 7 located in	Road Use Tax Fund appropriation for replacement of a
5 24	Fort Dodge:	patrol post in Fort Dodge.
5 25	..... \$ 1,066,500	DETAIL: This is a new appropriation.
5 26	It is the intent of the general assembly that ownership of	Requires property on which the Fort Dodge patrol post
5 27	the property upon which Iowa patrol post number 7 was formerly	was formerly located to be transferred to the Iowa
5 28	located, shall be transferred to Iowa central community	Central Community College.
5 29	college.	
5 30	c. For replacement of Iowa patrol post number 12 located.	Road Use Tax Fund appropriation for replacement of a
5 31	in Davenport:	patrol post in Davenport.
5 32	..... \$ 1,593,000	DETAIL: This is a new appropriation.
5 33	The money that is raised from the sale of Iowa patrol post	Directs that revenue from the sale of property on
5 34	number 12, located in Davenport, shall be deposited in the	which the Davenport patrol post is currently located
5 35	road use tax fund.	revert to the RUTF.
6 1	c. For improvements at various locations throughout the	Road Use Tax Fund appropriation to the DPS for
6 2	state to comply with the requirements of the federal Americans	improvements at various locations throughout the
6 3	with Disabilities Act:	State to comply with the requirements of the federal
6 4	..... \$ 300,000	Americans with Disabilities Act (ADA).

DETAIL: This is a new appropriation.

CODE: Exempts funds appropriated for the communications tower, Fort Dodge patrol post, Davenport patrol post, and ADA improvements from reversion until August 30, 1996.

6 5 The provisions of section 8.33 do not apply to the funds  
6 6 appropriated in subsection 4, which shall remain available for  
6 7 expenditure for the purposes designated until June 30, 1996.  
6 8 Unencumbered or unobligated funds remaining on June 30, 1996,  
6 9 from funds appropriated in subsection 4, shall revert to the  
6 10 fund from which appropriated on August 30, 1996.

6 11 Sec. 5. There is appropriated from use tax receipts  
6 12 collected pursuant to section 423.7, prior to their deposit in  
6 13 the road use tax fund pursuant to section 423.24, subsection  
6 14 1, to the department of public safety for the fiscal year  
6 15 beginning July 1, 1994, and ending June 30, 1995, the  
6 16 following amounts, or so much thereof as may be necessary, to  
6 17 be used for the purposes designated:

Use Tax appropriation for the Automated Fingerprint Information System (AFIS).

DETAIL: This is an increase of \$9,595 compared to the adjusted FY 1994 appropriation. This reflects an increase in estimated maintenance costs.

6 18 1. For costs associated with the maintenance of the  
6 19 automated fingerprint information system (AFIS):  
6 20 ..... \$ 201,500

Use Tax appropriation for pari-mutuel enforcement at the State's race tracks. Maintains current level of service.

6 21 2. For salaries, support, maintenance, and miscellaneous  
6 22 purposes of the pari-mutuel law enforcement agents, including  
6 23 the state's contribution to the peace officers' retirement,  
6 24 accident, and disability system provided in chapter 97A in the  
6 25 amount of 18 percent of the salaries for which the funds are  
6 26 appropriated, and for not more than the following full-time  
6 27 equivalent positions:  
6 28 ..... \$ 299,369  
6 29 ..... FTEs 5.00

Provides for a reduction in the Use Tax appropriation for pari-mutuel law enforcement agents by the amount of receipts appropriated in HF 2179 (Gambling Bill).

6 30 The appropriation made in this subsection is reduced by any  
6 31 amount appropriated by House File 2179, if enacted by the  
6 32 Seventy-fifth General Assembly, for the purposes described by

6 33 this subsection.

DETAIL: House File 2179 directs that after the first \$1,100,000 in receipts received from gambling are deposited in the General Fund, the next \$299,369 will be appropriated to the DPS for pari-mutuel enforcement to replace the current Use Tax appropriation.

6 34 STATE DEPARTMENT OF TRANSPORTATION

6 35 Sec. 6. There is appropriated from the road use tax fund  
 7 1 to the state department of transportation for the fiscal year  
 7 2 beginning July 1, 1994, and ending June 30, 1995, the  
 7 3 following amounts, or so much thereof as is necessary, for the  
 7 4 purposes designated:

7 5 1. For the payment of costs associated with the production  
 7 6 of motor vehicle licenses, as defined in section 321.1,  
 7 7 subsection 43:  
 7 0 ..... \$ 670,000

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for the lease of driver's license production equipment.

DETAIL: This is an increase of \$100,000 compared to the adjusted FY 1994 appropriation. The DOT leases driver's license production equipment from the Polaroid company. The increase reflects a change in the contract cost.

7 9 2. For salaries, support, maintenance, and for  
 7 10 miscellaneous purposes:

7 11 a. Administrative services:  
 7 12 ..... \$ 4,294,780

Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the Primary Road Fund (PRF) of \$26,382,220 and 321.50 FTE positions (see Section 7.1(a) of this Act), which amounts to a total

appropriation of \$30,677,000. This represents a net increase of \$1,047,464 compared to the adjusted FY 1994 appropriation. This includes:

1. An increase of \$331,000 to maintain and acquire electronic data processing equipment.
2. An increase of \$97,000 to fund a 5.0% tariff rate increase on telecommunication lines.
3. An increase of \$58,000 for costs of maintaining commercial driver's license records on the national system.
4. An increase of \$64,000 for the cost of license renewals for data processing software used for general administrative purposes.
5. An increase of \$59,000 for increased lease cost of DOT facilities.
6. An increase of \$288,000 to upgrade existing telecommunication lines to implement electronic imaging technology.
7. An increase of \$50,000 for facility maintenance of the commercial vehicle scale sites.
8. An increase of \$30,000 for increased utility costs.
9. An increase of \$70,464 for salary annualization.

7 13 b. General counsel:  
 7 14 ..... \$ 184.660

Road Use Tax Fund appropriation to the General Counsel Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the PRF of \$1,134,340 (see Section 7.1(b) of this Act), which amounts to a total appropriation of \$1,319,000. This represents a net increase of \$535. Maintains current level of service.

PG LN	Senate File 2217	Explanation
7 15 7 16 .....	c. Planning and research: \$ 545,450	<p>Road Use Tax Fund appropriation to the Planning and Research Division of the DOT.</p> <p>DETAIL: This Division is also receiving an appropriation from the PRF of \$6,673,550 (see Section 7.1(c) of this Act), which amounts to a total appropriation of \$7,219,000. This represents a net increase of \$122,010 compared to the adjusted FY 1994 appropriation. This includes:</p> <ol style="list-style-type: none"> <li>1. An increase of \$21,000 to maintain the services provided by the Transportation Research Board.</li> <li>2. An increase of \$101,010 for salary annualization.</li> </ol>
7 17 7 18 .....	d. Aeronautics and public transit: \$ 265,000	<p>Road Use Tax Fund appropriation to the Aeronautics and Public Transit Division of the DOT.</p> <p>DETAIL: This Division is also receiving appropriations from the PRF of \$265,000 (see Section 7.1(d) of this Act) and \$393,000 from the General Fund (see Section 8.2 of this Act), which amounts to a total appropriation of \$923,000. This represents a net increase of \$17,611 compared to the adjusted FY 1994 appropriation. The increase is due to salary annualization.</p>
7 19 7 20 .....	e. Motor vehicles: \$ 21,295,920	<p>Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT.</p> <p>DETAIL: This Division is also receiving an appropriation from the PRF of \$822,080 (see Section 7.1(f) of this Act) which amounts to a total appropriation of \$22,118,000. This represents a net increase of \$707,487 compared to the adjusted FY 1994</p>

appropriation. This includes:

1. An increase of \$150,000 for contract maintenance of weigh scales at locations throughout the State.
2. An increase of \$25,000 for utility costs associated with new scale sites located in Dallas and Jasper counties.
3. An increase of \$30,000 to maintain the Motor Carrier Base State Registration System.
4. An increase of \$10,000 for depreciation costs of the Story County scale scheduled for replacement in FY 1995.
5. An increase of \$78,000 for costs of data processing software associated with issuing driver's licenses.
6. An increase of \$414,487 for salary annualization.

7 21 The motor vehicle division of the department shall conduct  
7 22 all salvage theft examinations required under section 321.52.

Requires the Motor Vehicle Division to conduct all salvage theft examinations.

7 23 f. Rail and water:  
7 24 ..... \$ 649,600

Road Use Tax Fund appropriation to the Rail and Water Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the PRF of \$278,400 (see Section 7.1(g) of this Act) which amounts to a total appropriation of \$928,000. This represents a net increase of \$956 compared to the adjusted FY 1994 appropriation. Maintains current level of service.

7 25 3. For payments to the department of personnel for  
7 26 expenses incurred in administering the merit system on behalf

Road Use Tax Fund appropriation for payment to the IDOP for administrative costs. Maintains current

PG LN	Senate File 2217	Explanation
7 27 of the state department of transportation, as required by 7 28 chapter 19A:		level of funding.
7 29 .....	\$ 35,000	
7 30 4. Unemployment compensation:		Road Use Tax Fund appropriation for the payment of unemployment compensation claims. Maintains current level of funding.
7 31 .....	\$ 12,250	
7 32 5. For payments to the department of personnel for paying 7 33 workers' compensation claims under chapter 85 on behalf of 7 34 employees of the state department of transportation:		Road Use Tax Fund appropriation payment to the IDOP for the payment of workers' compensation costs. Maintains current level of funding.
7 35 .....	\$ 75,000	
8 1 6. For payment to the general fund of the state for 8 2 indirect cost recoveries:		Road Use Tax Fund appropriation to the General Fund for indirect cost recovery. Maintains current level of funding
8 3 .....	\$ 120,000	
8 4 7. For reimbursement to the auditor of state for audit 8 5 expenses as provided in section 11.5B:		Road Use Tax Fund appropriation to reimburse the State Auditor. Maintains current level of funding.
8 6 .....	\$ 32,480	
8 7 8. a. For the grading, paving, and lighting of the 8 8 parking and inspection areas at the Brandon scale site:		Road Use Tax Fund appropriation for improvements to the Brandon scale site.
8 9 .....	\$ 435,000	DETAIL: This is a new appropriation.
8 10 b. For the replacement of the scale in Story County:		Road Use Tax Fund appropriation to replace the weigh scale at the Story County scale site.
8 11 .....	\$ 210,000	
8 12 The provisions of section 8.33 do not apply to the funds 8 13 appropriated in subsection 8, which shall remain available for 8 14 expenditure for the purposes designated until June 30, 1998. 8 15 Unencumbered or unobligated funds remaining on June 30, 1998,		CODE: Exempts the appropriations for improvements to the Brandon and Story County scale sites from reversion until August 30, 1998.

8 16 from funds appropriated in subsection 8, shall revert to the  
8 17 fund from which appropriated on August 30, 1998.

8 18 Sec. 7. There is appropriated from the primary road fund  
8 19 to the state department of transportation for the fiscal year  
8 20 beginning July 1, 1994, and ending June 30, 1995, the  
8 21 following amounts, or so much thereof as is necessary, to be  
8 22 used for the purposes designated:

8 23 1. For salaries, support, maintenance, miscellaneous pur-  
8 24 poses, and for not more than the following full-time  
8 25 equivalent positions:

8 26 a. Administrative services:

8 27 ..... \$ 26,382,220  
8 28 ..... FTEs 321.50

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(a) of this Act) for detail of the Division's changes.

8 29 b. General counsel:

8 30 ..... \$ 1,134,340  
8 31 ..... FTEs 7.00

Primary Road Fund appropriation to the General Counsel Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(b) of this Act) for detail of the Division's changes.

8 32 c. Planning and research:

8 33 ..... \$ 6,673,550  
8 34 ..... FTEs 158.00

Primary Road Fund appropriation to the Planning and Research Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(c) of this Act) for detail of the Division's changes.

PG LN	Senate File 2217	Explanation
8 35	d. Aeronautics and public transit:	Primary Road Fund appropriation to the Aeronautics and Public Transit Division of the DOT.
9 1	..... \$ 265,000	DETAIL: See comments provided under the RUTF appropriation (Section 6.2(d) of this Act) for detail of the Division's changes.
9 2	..... FTEs 17.00	
9 3	e. Highways:	Primary Road Fund appropriation to the Highways Division of the DOT.
9 4	..... \$149,045,583	DETAIL: This is an increase of \$3,292,559 compared to the adjusted FY 1994 appropriation. This includes:
9 5	..... FTEs 2,859.00	<ol style="list-style-type: none"> <li>1. An increase of \$225,000 for a projected increase in overtime costs for field maintenance and inspection personnel.</li> <li>2. An increase of \$2,000,000 for the purchase of salt and sand for snow and ice control.</li> <li>3. An increase of \$180,000 for the purchase of aggregate and asphalt.</li> <li>4. An increase of \$40,000 for software license fees.</li> <li>5. An increase of \$50,000 for expansion of automation processes.</li> <li>6. An increase of \$20,000 for increased costs of American Association of State Highway Transportation Officials (<b>AASHTO</b>) license fees and specification <b>books</b>.</li> <li>7. An increase of \$92,000 for equipment operation and depreciation of 2 new soil drilling units and for tractors and trailers used to transport the units.</li> <li>8. An increase of \$30,000 for laboratory vehicle depreciation.</li> <li>9. An increase of \$30,000 for fuel costs and</li> </ol>

depreciation of maintenance vehicles.  
 10. An increase of \$625,559 for salary annualization.

9 6 f. Motor vehicles:  
 9 7 ..... \$ 822,080  
 9 8 ..... FTEs 549.00

Primary Road Fund appropriation to the Motor Vehicle Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(e) of this Act) for detail of the Division's changes.

9 9 g. Rail and water:  
 9 10 ..... \$ 278,400  
 9 11 ..... FTEs 18.00

Primary Road Fund appropriation to the Rail and Water Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(f) of this Act) for detail of the Division's changes.

9 12 2. For deposit in the state department of transportation's  
 9 13 highway materials and equipment revolving fund established by  
 9 14 section 307.47 for funding the increased replacement cost of  
 9 15 vehicles:  
 9 16 ..... \$ 3,120,000

Primary Road Fund appropriation to the Materials and Equipment Replacement Revolving Fund of the DOT.

DETAIL: This is an increase of \$16,000 compared to the adjusted FY 1994 appropriation for inflationary cost of replacing equipment that is funded from the Materials and Equipment Replacement Revolving Fund.

9 17 3. For payments to the department of personnel for  
 9 18 expenses incurred in administering the merit system on behalf  
 9 19 of the state department of transportation, as required by  
 9 20 chapter 19A:  
 9 21 ..... \$ 665,000

Primary Road Fund appropriation for payment to the IDOP for administrative costs. Maintains current level of funding.

9 22 4. Unemployment compensation:

Primary Road Fund appropriation for the payment of

PG LN	Senate File 2217	Explanation
9 23 .....	\$ 232,750	unemployment compensation. Maintains current level of funding.
9 24 5. For payments to the department of personnel for paying 9 25 workers' compensation claims under chapter 85 on behalf of the 9 26 employees of the state department of transportation:	9 27 ..... \$ 1,425,000	Primary Road Fund appropriation for the payment of workers' compensation costs. Maintains current level of funding.
9 28 6. For costs associated with underground storage tank 9 29 replacement and cleanup:	9 30 ..... \$ 1,000,000	Primary Road Fund appropriation for the cleanup and replacement of leaking underground fuel storage tanks. Maintains current level of funding.
9 31 7. For payment to the general fund for indirect cost 9 32 recoveries:	9 33 ..... \$ 880,000	Primary Road Fund appropriation for payments to the General Fund for indirect cost recovery. Maintains current level of funding.
9 34 8. For reimbursement to the auditor of state for audit 9 35 expenses as provided in section 11.5B:	10 1 ..... \$ 199,520	Primary Road Fund appropriation to reimburse the State Auditor. Maintains current level of funding.
10 2 9. a. For completion of the design and installation of 10 3 the fire alarm system at the Ames complex (Phase II):	10 4 ..... \$ 500,000	Primary Road Fund appropriation for the installation of a fire alarm system in the Ames Complex.
DETAIL: The DOT was appropriated \$500,000 in FY 1994 to begin the installation of the fire alarm system.		
10 5 b. For improvements at various locations throughout the 10 6 state to comply with the requirements of the federal Americans 10 7 with Disabilities Act (Phase II):	10 8 ..... \$ 500,000	Primary Road Fund appropriation for handicapped accessibility improvements to DOT facilities throughout the State to comply with the ADA.
DETAIL: The DOT was appropriated \$500,000 in FY 1994 to begin funding ADA improvements to facilities throughout the State.		

10 9 c. For improvements to upgrade the handling of waste water  
 10 10 at various field facilities throughout the state:  
 10 11 ..... \$ 750,000

Primary Road Fund appropriation to upgrade the handling of waste water from washing and maintaining trucks at DOT field facilities throughout the State.

DETAIL: This is a new appropriation.

10 12 d. For completion of replacement of the east parking lot  
 10 13 at the Ames complex:  
 10 14 ..... \$ 550,000

Primary Road Fund appropriation to replace the east parking lot at the Ames Complex.

DETAIL: The DOT received a \$200,000 appropriation in FY 1992 to resurface the east parking lot. However, due to plans by the City of Ames to widen local streets in the vicinity of the DOT Complex, the DOT delayed the improvements. Since FY 1992, the DOT has identified additional improvements needed to the parking lot, including improvements for lighting and drainage. This appropriation will be combined with the \$200,000 appropriation to rebuild the east parking lot for a total cost of \$750,000.

10 15 e. For repair or replacement of the concrete decking at  
 10 16 the rear entry of the administration building at the Ames  
 10 17 complex:  
 10 18 ..... \$ 220,000

Primary Road Fund appropriation to replace concrete decking at the Ames Complex.

DETAIL: The concrete decking shelters the reserve power supply for the Ames Complex. Cracks have developed in the concrete causing leakage into the reserve power supply.

10 19 f. For the purchase of land adjacent to the Akron garage:  
 10 20 ..... \$ 30,000

Primary Road Fund appropriation for the purchase of land adjacent to the Akron field facility.

DETAIL: The DOT will purchase approximately 1 acre



11 14 2. For aeronautics and public transit, for salaries,  
 11 15 support, maintenance, and miscellaneous purposes:  
 11 16 ..... \$ 393,000

the adjusted FY 1994 appropriation. The increase provides funding for the Airport Improvement Program and is approximately the same as the amount of receipts deposited into the General Fund from aviation and jet fuel taxes in FY 1993.

General Fund appropriation to the Aeronautics and Public Transit Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(d) of this Act) for detail of the Division's changes.

11 17 Sec. 9. There is appropriated from the road use tax fund  
 11 18 to the motor vehicle division of the state department of  
 11 19 transportation for the fiscal year beginning July 1, 1994, and  
 11 20 ending June 30, 1995, the following amounts, or so much  
 11 21 thereof as is necessary, to be used for the purposes  
 11 22 designated:  
 11 23 To be used for costs associated with the driver's license  
 11 24 pilot program implemented in accordance with 1993 Iowa Acts,  
 11 25 chapter 169, section 14:  
 11 26 ..... \$ 67,500

Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT for costs associated with the driver's license pilot project being implemented in southwest Iowa.

DETAIL: The driver's license pilot project is designed to test the feasibility of having driver's licenses issued by county treasurers' offices. The Project is being conducted in 6 southwest Iowa counties. This is a new appropriation.

11 27 Of the moneys appropriated in this section, the division  
 11 28 shall allocate moneys to the following counties:  
 11 29 1. Adams ..... \$ 9,000  
 11 30 2. Cass ..... \$ 11,000  
 11 31 3. Fremont ..... \$ 9,000  
 11 32 4. Mills ..... \$ 11,000  
 11 33 5. Montgomery ..... \$ 11,000  
 11 34 6. Page ..... \$ 16,500

Requires the DOT to allocate the funds appropriated in Section 9 of this Act to the 6 counties involved in the driver's license project.

11 35 Sec. 10. Notwithstanding section 8.33 and the reversion  
 12 1 provisions in 1991 Iowa Acts, chapter 268, section 507, the

CODE: Exempts funds appropriated in FY 1992 for the paving of the east parking lot at the Ames Complex

PG LN	Senate File 2217	Explanation
12 2 12 3 12 4 12 5 12 6 12 7 12 8	unencumbered or unobligated funds remaining on June 30, 1994, from the appropriation for grading and resurfacing the east parking lot at the Ames complex shall not revert but shall be available for expenditure for the same purposes until June 30, 1998, and any unencumbered or unobligated funds remaining on June 30, 1998, shall revert to the fund from which appropriated on August 30, 1998.	from reversion until August 30, 1998.
12 9 12 10 12 11 12 12	Sec. 11. DRIVER'S LICENSE PILOT PROJECT. The driver's license pilot project implemented in accordance with 1993 Iowa Acts, chapter 169, section 14, is extended until June 30, 1995.	Extends the date by which the driver's license pilot project shall be conducted to June 30, 1995.  DETAIL: The pilot project was to terminate on June 30, 1994, which was not an adequate amount of time to determine the feasibility of the project.
12 13 12 14 12 15 12 16 12 17 12 18 12 19 12 20 12 21 12 22 12 23 12 24	Sec. 12. LAW ENFORCEMENT ACADEMY STUDY. The director of the Iowa law enforcement academy shall study the feasibility of allowing persons to enroll in the academy basic training course prior to employment by a law enforcement agency. The director shall seek input from the Iowa state sheriffs and deputies association, the Iowa state police association, community colleges and higher education institutions offering police science courses, the Iowa state association of counties, and the league of Iowa municipalities. The director shall report the results of the study to the joint appropriations subcommittee on transportation and safety by January 15, 1995.	Requires the Director of the ILEA to study the feasibility of admitting persons into the Academy basic training course prior to employment by a law enforcement agency and to submit a report to the Transportation and Safety Appropriations Subcommittee by January 15, 1995.  DETAIL: Currently, officers are hired by law enforcement agencies then sent to the Academy for basic training.
12 25 12 26 12 27 12 28 12 29 12 30 12 31 12 32	[Sec. 13. LEASE-PURCHASE -- BUDGET SUBMISSION. This section applies to each state agency receiving an appropriation in this Act. The departmental estimate required under section 8.23 for the fiscal period beginning July 1, 1995, which includes the state agency, shall provide an itemized list indicating the nature and amount of each lease-purchase contract payment included in the estimate for proposed contracts which have not been reported by the state	Requires the ILEA, DPD, DPS, DOT, and the Governor to provide a list showing each proposed lease-purchase contract in the FY 1996 budget. Departments not complying with this requirement are prohibited from entering into lease-purchase contracts.  VETOED: The Governor vetoed this Section stating this provision does not allow agencies the

12 33 agency to the legislative fiscal committee of the legislative  
 12 34 council pursuant to section **8.46** prior to the submission of  
 12 35 the estimate. The governor shall include in the governor's  
 13 1 budget for the fiscal year beginning July 1, **1995**, a listing  
 13 2 indicating the nature and amount of each lease-purchase  
 13 3 contract which was itemized in a departmental estimate in  
 13 4 accordance with this section and is included in the governor's  
 13 5 budget. A state agency receiving an appropriation in this Act  
 13 6 shall not enter into a lease-purchase contract during the  
 13 7 fiscal year beginning July 1, **1995**, unless the contract was  
 13 8 itemized in a departmental estimate and included in the  
 13 9 governor's budget in accordance with this section.

flexibility needed to respond to situations which can not be planned.

13 10 **Sec. 14.** The legislative council is requested to authorize  
 13 11 an interim study committee to study the issue of transferring  
 13 12 the motor vehicle enforcement officers from the state  
 13 13 department of transportation to the department of public  
 13 14 safety, as well as the issue of whether or not those motor  
 13 15 vehicle enforcement officers should have all the powers and  
 13 16 duties of other peace officers defined in section **801.4**.

Requests the Legislative Council to authorize an interim study related to transferring motor vehicle enforcement officers from the DOT to the DPS and determining whether motor vehicle enforcement officers should be granted full peace officer authority.

13 17 **Sec. 15. SALE OF REAL PROPERTY -- PREFERENCES.** The state  
 13 18 department of transportation shall include veterans  
 13 19 organizations chartered by the congress of the United States  
 13 20 in any preference granted to a state agency, city, county,  
 -13 21 school district, or other public authority, for the sale of  
 13 22 real property by the state department of transportation prior  
 13 23 to July 1, **1995**.

Provides veterans organizations the same preference currently granted to government entities regarding DOT property being sold prior to July 1, **1995**.

53 24 **Sec. 16.** Section **35C.1**, subsection **2**, Code **1993**, is  
 13 25 amended by adding the following new unnumbered paragraph:  
 13 26 **NEW UNNUMBERED PARAGRAPH.** The department of personnel  
 13 27 shall inform the agency to which the person is seeking  
 13 28 employment of the person's military service as specified in  
 13 29 subsection **1**.

Instructs the IDOP to inform an agency of an employment applicant's military service.

13 30 **Sec. 17.** Section **808.118**, Code **1993**, is amended by adding

CODE: Allows the ILEA to charge a fee for in-service

PG LN

Senate File 2217 .

Explanation

13 31 the following new subsection:

13 32 NEW SUBSECTION. 3. The Iowa law enforcement academy may

13 33 also charge an attendance fee as determined by the director of

13 34 the academy and approved by the council for courses, schools,

13 35 and seminars, other than the basic training course specified

14 1 in subsection 2. Funds generated from attendance fees are

14 2 appropriated to and shall be used at the direction of the

14 3 academy to fulfill its responsibilities under this chapter.

14 4 SF 2217

14 5 js/cc/26

law enforcement training courses.

FISCAL IMPACT: It is estimated the ILEA will generate \$35,000 in fees to be used by the Academy to offset the cost of offering these courses.

**MISCELLANEOUS APPROPRIATIONS SUMMARY**

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
Federal Funds Block Grant Appropriations Bill	HF 2323	448
Public Retirement Systems	HF 2418	500
Rural Health Care Appropriations Bill	HF 2422	503
Salary Bill	HF 2429	517
School Aid Allowable Growth Percentage Bill	SF 2041	528
Iowa Communications Network Governing Bill	SF 2089	529
Oil Overcharge Appropriations Bill	SF 2091	535
Budget Processes Bill	SF 2318	540
Juvenile Justice Bill	SF 2319	542
Capitol Complex and Regents Bonding Bill	SF 2326	584
Iowa Communications Network Appropriation Bill	SF 2329	596
Capitals and Standings Appropriations Bill	SF 2330	598

EXECUTIVE SUMMARY  
FEDERAL FUNDS/BLOCK GRANT APPROPRIATIONS BILL

HOUSE FILE 2323

## FFY 1995 BLOCK GRANTS

- Provides the mechanism for the State to receive \$130.6 million in federal block grant funds, which includes the following:

- Substance Abuse - \$9.8 million. (Page 1, Line 2)
- Community Mental Health Services - \$2.0 million. (Page 2, Line 9)
- Maternal and Child Health Services - \$6.8 million. (Page 3, Line 6)
- Preventive Health and Health Services - \$1.7 million. (Page 4, Line 33)
- **Drug** Control and System Improvement Grant Program - **\$4.2** million. (Page 6, Line 9)
- Community Services - **\$4.2** million. (Page 6, Line 33)
- Community Development - \$31.6 million. (Page 8, Line 1)
- Education - \$4.8 million. (Page 8, Line 32)
- Low-Income Home Energy Assistance - \$26.3 million. (Page 10, Line 4)
- Social Services - \$30.7 million. (Page 11, Line 25)
- Child Care and Development - \$8.5 million. (Page 14, Line 11)

## PROCEDURES FOR REDUCED OR INCREASED FEDERAL FUNDS

- Requires the Governor to prorate the funds to various programs on the same percentage basis as specified in this Act if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 14, Line 24 and Page 15, Line 18)

## PROCEDURE FOR CONSOLIDATED, CATEGORICAL, OR EXPANDED FEDERAL FUNDS

- Requires federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to certain conditions. (Page 15, Line 35)

## FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary but requires the Fiscal Committee of the Legislative Council be notified **if** funds become available and be given an opportunity to comment on the expenditure of funds. (Page 17, Line 21)

**EXECUTIVE SUMMARY  
FEDERAL FUNDS/BLOCK GRANT APPROPRIATIONS BILL**

**HOUSE FILE 2323**

- Provides the mechanism for State agencies to receive \$2.104 billion in federal and nonstate funds and the ability to receive additional federal and nonstate funds based upon the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. The specified appropriations, by department, include:
- Department of Agriculture and Land Stewardship - \$5.3 million. (Page 17, Line 35)
- Department for the Blind - \$5.2 million. (Page 19, Line 13)
- Department of Cultural Affairs - \$1.1 million. (Page 21, Line 9)
- Department of Elder Affairs - \$13.7 million. (Page 22, Line 1)
- Department of Employment Services - \$182.4 million. (Page 22, Line 25)
- Department of Human Rights - \$34.7 million. (Page 24, Line 5)
- Department of Inspections and Appeals - \$3.0 million. (Page 24, Line 26)
- Department of Natural Resources - \$18.3 million. (Page 26, Line 1)
- Department of Public Defense - \$17.4 million. (Page 27, Line 20)
- State Board of Regents - \$220.9 million. (Page 28, Line 27)
- Department of Public Safety - \$2.7 million. (Page 30, Line 25)
- Department of Public Health - \$53.2 million. (Page 31, Line 9)
- Department of Human Services - \$999.0 million. (Page 33, Line 13)
- Department of Economic Development - \$72.6 million. (Page 35, Line 26)
- Department of Transportation - \$283.6 million. (Page 36, Line 22)
- Department of Education - \$184.7 million. (Page 37, Line 9)

**EXECUTIVE SUMMARY  
FEDERAL FUNDS/BLOCK GRANT APPROPRIATIONS BILL**

**HOUSE FILE 2323**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Governor's Alliance on Substance Abuse - **\$6.5** million. (Page 41, Line 7)
- Provides the mechanism for the remaining State agencies to receive federal and nonstate funds based **upon** the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. (Various)
- Provides the mechanism for the addition of the FFY 1993 Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1993 **Block Grant - \$28.7** million. (Page 41, Line 18)

House File 2323

House File 2323 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
15	35	16	Nwthstnd	Sec. 8 41	Appropriation of Categorical Grants as Block Grants
41	<b>18</b>	56	Amends	Sec. 6, Chapter 1234 1992 Iowa Acts	Emergency Supplemental Approp for Relief from the Major Widespread Flooding in the Midwest Act of 1993

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section  
1 3 8.41 to the Iowa department of public health for the federal  
1 4 fiscal year beginning October 1, 1994, and ending September  
1 5 30, 1995, the following amount:

1 6 ..... \$ 9,769,497

1 7 Funds appropriated by this subsection are the anticipated  
1 8 funds to be received from the federal government for the  
1 9 designated federal fiscal year under Pub. L. No. 97-35, Title  
1 10 XIX, Subtitle B, section 202, which provides for the substance  
1 11 abuse prevention and treatment block grant. The department  
1 12 shall expend the funds appropriated by this subsection as  
1 13 provided in the federal law making the funds available and in  
1 14 conformance with chapter 17A.

1 15 Of the funds appropriated in this subsection, an amount not  
1 16 exceeding 5 percent shall be used by the department for  
1 17 administrative expenses.

1 18 Of the amount appropriated in this subsection, an amount  
1 19 not less than five percent shall be used to increase, from the  
1 20 amount available in fiscal years beginning July 1, 1991, and  
1 21 July 1, 1992, the amount available for treatment services for  
1 22 pregnant women and women with dependent children with  
1 23 provisions that prenatal and child care be provided to those  
1 24 women while they are in treatment.

Federal block grant appropriation to the Department of Public Health (DPH) for the Substance Abuse Block Grant.

DETAIL: This is a decrease of \$248,451 compared to the estimated FY 1994 appropriation due to a decrease in the estimated funds to be received from the federal government for substance abuse.

Specifies a maximum allocation of 5.0% of the Substance Abuse Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$488,475 is an increase of \$62,712 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for substance abuse and an increase in allowable percentage for administration from 4.25% to 5.0%.

Requires a minimum allocation of 5.0% of the Substance Abuse Block Grant funds for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$488,475 is a decrease of \$12,422 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for

1 25 Of the funds appropriated in this subsection, an amount not  
 1 26 exceeding \$24,585 shall be used for audits, including a study  
 1 27 of the effectiveness of treatment programs.

substance abuse.

Requires an allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs. Maintains current level of funding.

Requires the FFY 1995 audit include a study of the effectiveness of substance abuse treatment programs.

1 28 2. The funds remaining from the appropriation made in  
 1 29 subsection 1 shall be allocated as follows:

Requires allocations to the DPH for:

1. Prevention programs.
2. Drug treatment and prevention programs.
3. Alcohol treatment and prevention programs.

1 30 a. At least 20 percent of the allocation shall be for  
 1 31 prevention programs.

Requires a minimum allocation of 20.0% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: The minimum allocation of \$1,753,592 is a decrease of \$59,748 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for substance abuse.

1 32 b. At least thirty-five percent of the allocation shall be  
 1 33 spent on drug treatment and prevention activities.

Requires a minimum allocation of 35.0% of the remaining Substance Abuse Block Grant funds for drug treatment and prevention programs.

DETAIL: The minimum allocation of \$3,068,787 is a decrease of \$104,559 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for substance abuse.

1 34 c. At least thirty-five percent of the allocation shall be  
 1 35 spent on alcohol treatment and prevention activities.

Requires a minimum allocation of 35.0% of the remaining Substance Abuse Block Grant funds for

alcohol treatment and prevention programs.

DETAIL: The minimum allocation of \$3,068,787 is a decrease of \$104,559 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for substance abuse.

Requires funds received in excess of the listed FFY 1995 awards be distributed 50.0% to prevention programs and 50.0% to treatment programs. Requires the total amount of the excess awarded to prevention programs not exceed \$1,000,000, based upon federal guidelines.

NOTE: The undesignated amount available for use by the DPH for substance abuse prevention and treatment is \$876,796, which is a decrease of \$29,874 compared to the estimated FY 1994 appropriation, due to a decrease in the estimated funds to be received from the federal government for substance abuse.

2 1 3. The substance abuse block grant funds received from the  
2 2 federal government in excess of the amount of the anticipated  
2 3 federal fiscal year 1994-1995 award appropriated in subsection  
2 4 1 shall be distributed at least fifty percent to treatment  
2 5 programs and fifty percent to prevention programs except that,  
2 6 based upon federal guidelines, the total amount of the excess  
2 7 awarded to prevention programs shall not exceed \$1,000,000.

2 8 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 9 1. a. There is appropriated from the fund created by  
2 10 section 8.41 to the Iowa department of human services for the  
2 11 federal fiscal year beginning October 1, 1994, and ending  
2 12 September 30, 1995, the following amount:

2 13 ..... \$ 2,047,187

2 14 Funds appropriated by this subsection are the anticipated  
2 15 funds to be received from the federal government for the  
2 16 designated federal fiscal year under Pub. L. No. 102-321,  
2 17 Title II, Subpart I, section 1911, which provides for the  
2 18 community mental health services block grant. The department  
2 19 shall expend the funds appropriated by this subsection as  
2 20 provided in the federal law making the funds available and in

Federal block grant appropriation to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant. Maintains current level of funding.

2 21 conformance with chapter 17A.

2 22 b. The administrator of the division of mental health,  
2 23 mental retardation, and developmental disabilities shall  
2 24 allocate not less than 95 percent of the amount of the block  
2 25 grant to eligible community mental health services providers  
2 26 for carrying out the plan submitted to and approved by the  
2 27 federal substance abuse and mental health services  
2 28 administration for the fiscal year involved.

Requires a minimum allocation of 95.0% of the  
Community Mental Health Services Block Grant funds  
for funding eligible community mental health services  
providers. Maintains current level of funding of  
\$1,944,828.

2 29 2. An amount not exceeding 5 percent of the funds  
2 30 appropriated in subsection 1 shall be used by the department  
2 31 of human services for administrative expenses. From the funds  
2 32 set aside by this subsection for administrative expenses, the  
2 33 division of mental health, mental retardation, and  
2 34 developmental disabilities shall pay to the auditor of state  
2 35 an amount sufficient to pay the cost of auditing the use and  
3 1 administration of the state's portion of the funds  
3 2 appropriated in subsection 1. The auditor of state shall bill  
3 3 the division of mental health, mental retardation, and  
3 4 developmental disabilities for the costs-of the audits.

Requires a maximum allocation of 5.0% of the  
Community Mental Health Services Block Grant funds  
for administrative and audit costs. Maintains  
current level of funding of \$102,359.

3 5 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 6 1. There is appropriated from the fund created by section  
3 7 8.41 to the Iowa department of public health for the federal  
3 8 fiscal year beginning October 1, 1994, and ending September  
3 9 30, 1995, the following amount:  
3 10 ..... \$ 6,827,338

Federal block grant appropriation to the DPH for the  
Maternal and Child Health Services Block Grant.  
Maintains current level of funding.

3 11 The funds appropriated by this subsection are the funds  
3 12 anticipated to be received from the federal government for the  
3 13 designated federal fiscal year under Pub. L. No. 97-35, Title  
3 14 V, which provides for the maternal and child health services  
3 15 block grant. The department shall expend the funds  
3 16 appropriated by this subsection as provided in the federal law  
3 17 making the funds available and in conformance with chapter  
3 18 17A.

3 19 Of the funds appropriated in this subsection, an amount not  
3 20 exceeding **\$45,700** shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs. Maintains current level of funding.

3 21 Funds appropriated in this subsection shall not be used by  
3 22 the university of Iowa hospitals and clinics for indirect  
3 23 costs.

Prohibits the appropriated funds to be used by the University of Iowa Hospitals and Clinics for indirect costs.

3 24 2. An amount not exceeding **\$150,000** of the funds  
3 25 appropriated in subsection 1 to the Iowa department of public  
3 26 health shall be used by the Iowa department of public health  
3 27 for administrative expenses in addition to the amount to be  
3 28 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount to be used for audit costs. Maintains current level of funding.

3 29 The departments of public health, human services, and  
3 30 education and the university of Iowa's mobile and regional  
3 31 child health specialty clinics shall continue to pursue to the  
3 32 maximum extent feasible the coordination and integration of  
3 33 services to women and children.

Directs the DPH, the DHS, the Department of Education (DE), and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue the integration and coordination of services to women and children.

3 34 3. Sixty-three percent of the remaining funds appropriated  
3 35 in subsection 1 shall be allocated to supplement  
4 1 appropriations for maternal and child health programs within  
4 2 the Iowa department of public health. Of these funds,  
4 3 **\$284,548** shall be set aside for the statewide perinatal care  
4 4 program.

Requires an allocation of **63.0%** of the remaining Maternal and Child Health Services Block Grant funds to maternal and child health programs. Maintains current level of funding of **\$4,177,932**.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program. Maintains current level of funding.

4 5 Thirty-seven percent of the remaining funds appropriated in  
4 6 subsection 1 shall be allocated to the university of Iowa  
4 7 hospitals and clinics under the control of the state board of  
4 8 regents for mobile and regional child health specialty  
4 9 clinics. The university of Iowa hospitals and clinics shall  
4 10 not receive an allocation for indirect costs from the funds

Requires an allocation of 37.0% of the remaining Maternal and Child Health Services Block Grant funds be contracted to the University of Iowa Hospitals and Clinics under the control of the State Board of Regents. Maintains current level of funding of **\$2,453,706**.

4 11 for this program. Priority shall be given to establishment  
4 12 and maintenance of a statewide system of mobile and regional  
4 13 child health specialty clinics.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of Mobile and Regional Child Health Specialty Clinics.

4 14 4. Those federal maternal and child health services block  
4 15 grant funds transferred from the federal preventive health and  
4 16 health services block grant funds under section 4, subsection  
4 17 4 of this Act for the federal fiscal year beginning October 1,  
4 18 1994, are transferred to the maternal and child health  
4 19 programs and to the university of Iowa's mobile and regional  
4 20 child health specialty clinics according to the percentages  
4 21 specified in subsection 3.

Requires that funds transferred from the Preventive Health and Health Services Block Grant in Section 4.4 of this Act be distributed according to the percentages in Subsection 3.

4 22 5. The Iowa department of public health shall administer  
4 23 the statewide maternal and child health program and the  
4 24 crippled children's program by conducting mobile and regional  
4 25 child health specialty clinics and conducting other activities  
4 26 to improve the health of low-income women and children and to  
4 27 promote the welfare of children with actual or potential  
4 28 handicapping conditions and chronic illnesses in accordance  
4 29 with the requirements of Title V of the federal Social  
4 30 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

4 31 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
4 32 APPROPRIATIONS.

4 33 1. There is appropriated from the fund created by section  
4 34 8.41 to the Iowa department of public health for the federal  
4 35 fiscal year beginning October 1, 1994, and ending September  
5 1 30, 1995, the following amount:  
5 2 ..... \$ 1,676,182  
5 3 Funds appropriated by this subsection are the funds  
5 4 anticipated to be received from the federal government for the

Federal block grant appropriation to the DPH for the Preventive Health and Health Services Block Grant. Maintains current level of funding.

5 5 designated federal fiscal year under Pub. L No. 102-531,  
 5 6 Title XIX, Subtitle A, which provides for the preventive  
 5 7 health and health services block grant. The department shall  
 5 8 expend the funds appropriated by this subsection as provided  
 5 9 in the federal law making the funds available and in  
 5 10 conformance with chapter 17A.

5 11 Of the funds appropriated in this subsection, an amount not  
 5 12 exceeding \$5,522 shall be used for audits.

5 13 2. An amount not exceeding \$94,670 of the remaining funds  
 5 14 appropriated in subsection 1 shall be used by the Iowa  
 5 15 department of public health for administrative expenses in  
 5 16 addition to the amount to be used for audits in subsection 1.

5 17 3. Of the remaining funds appropriated in subsection 1,  
 5 18 the specific amount of funds stipulated by the notice of block  
 5 19 grant award shall be allocated to the rape prevention program.

5 20 4. Pursuant to Pub. L No. 102-531 Title XIX, Subtitle A,  
 5 21 as amended, 7 percent of the remaining funds appropriated in  
 5 22 subsection 1 is transferred within the special fund in the  
 5 23 state treasury established under section 8.41, for use by the  
 5 24 Iowa department of public health as authorized by Pub. L No.  
 5 25 97-35, Title V, and section 3 of this Act.

5 26 5. After deducting the funds allocated and transferred in  
 5 27 subsections 1, 2, 3, and 4, the remaining funds appropriated  
 5 28 in subsection 1 shall be used by the department for healthy  
 5 29 people 2000/healthy Iowans 2000 program objectives, preventive  
 5 30 health advisory committee, and risk reduction services,  
 5 31 including nutrition programs, health incentive programs,  
 5 32 chronic disease services, emergency medical services,  
 5 33 monitoring of the fluoridation program and start-up  
 5 34 fluoridation grants, and acquired immune deficiency syndrome.

Requires an allocation of the Preventive Health and Health Services Block Grant funds for audit costs. Maintains current level of funding.

Requires an allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount being used for audit costs. Maintains current level of funding.

Requires funds designated by the federal government for the Rape Prevention Program be spent on that Program. Maintains current level of funding of \$76,926.

Requires an allocation of 7.0% of the remaining Preventive Health and Health Services Block Grant funds be transferred to the Maternal and Child Health Services Block Grant. Maintains current level of transfer of funds of \$104,934.

Requires an allocation of \$1,394,130 of the remaining Preventive Health and Health Services Block Grant funds for selected services including:

1. Healthy People 2000/Healthy Iowans 2000 Program.
2. Preventive Health Advisory Committee.
3. Risk reduction services
  - A. Nutrition programs.
  - B. Health incentive programs.

5 35 The moneys used by the department concerning acquired immune  
 6 1 deficiency syndrome shall not be used for the funding of  
 6 2 indirect costs. Of the funds used by the department under  
 6 3 this subsection, an amount not exceeding \$90,000 shall be used  
 6 4 for the monitoring of the fluoridation program and for start-  
 6 5 up fluoridation grants to public water systems, and at least  
 6 6 \$50,000 shall be used to provide chlamydia testing.

- C. Chronic disease services.
- D. Emergency medical services.
- E. Fluoridation Program monitoring.
- F. Acquired Immune Deficiency Syndrome (AIDS) Program.

Maintains current level of funding.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to monitor the Fluoridation Program. Maintains current level of funding.

Requires a minimum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing. Maintains current level of funding.

Prohibits Preventive Health and Health Services Block Grant funds to be used by the DPH for AIDS to fund indirect costs.

6 7 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM  
 6 8 APPROPRIATION.

6 9 1. There is appropriated from the fund created in section  
 6 10 8.41 to the office of the governor for the drug enforcement  
 6 11 and abuse prevention coordinator for the federal fiscal year  
 6 12 beginning October 1, 1994, and ending September 30, 1995, the  
 6 13 following amount:  
 6 14 ..... \$ 4,200,000  
 6 15 Funds appropriated by this subsection are the anticipated  
 6 16 funds to be received from the federal government for the  
 6 17 designated fiscal year under Pub. L. No. 100-690 which  
 6 18 provides for the drug control and system improvement grant  
 6 19 program. The drug enforcement and abuse coordinator shall  
 6 20 expend the funds appropriated by this subsection as provided

Federal block grant appropriation to the Office of the Drug Enforcement and Abuse Prevention Coordinator for the Drug Control and System Improvement Grant Program.

DETAIL: This a decrease of \$840,000 compared to the estimated FY 1994 appropriation due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement.

6 21 in the federal law making the funds available and in  
6 22 conformance with chapter 17A.

6 23 2. An amount not exceeding 5 percent of the funds  
6 24 appropriated in subsection 1 shall be used by the drug  
6 25 enforcement and abuse prevention coordinator for  
6 26 administrative expenses. From the funds set aside by this  
6 27 subsection for administrative expenses, the drug enforcement  
6 28 and abuse prevention coordinator shall pay to the auditor of  
6 29 state an amount sufficient to pay the cost of auditing the use  
6 30 and administration of the state's portion of the funds  
6 31 appropriated in subsection 1.

Requires a maximum allocation of 5.0% of the Drug Control and System Improvement Grant Program Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$210,000 is a decrease of \$42,000 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement.

NOTE: The amount available for use by the Drug Enforcement and Abuse Prevention Coordinator for the Drug Control and System Improvement Grant Program is \$3,990,000, which is a decrease of \$798,000 compared to the estimated FY 1994 appropriation due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement.

6 32 Sec. 6. COMMUNITY SERVICES APPROPRIATIONS.

6 33 1. a. There is appropriated from the fund created by  
6 34 section 8.41 to the division of community action agencies of  
6 35 the department of human rights for the federal fiscal year  
7 1 beginning October 1, 1994, and ending September 30, 1995, the  
7 2 following amount:  
7 3 ..... \$ 4,198,770  
7 4 Funds appropriated by this subsection are the funds  
7 5 anticipated to be received from the federal government for the  
7 6 designated federal fiscal year under Pub. L No. 97-35, Title  
7 7 VI, Subtitle B, which provides for the community services  
7 8 block grant. The division of community action agencies of the  
7 9 department of human rights shall expend the funds appropriated  
7 10 by this subsection as provided in the federal law making the

Federal block grant appropriation to the Department of Human Rights (DHR) for the Community Services Block Grant.

DETAIL: This is an increase of \$137,793 compared to the estimated FY 1994 appropriation due to an increase in the estimated funds to be received from the federal government for community programs benefiting low-income persons.

7 11 funds available and in conformance with chapter 17A.

7 12 b. The administrator of the division of community action  
 7 13 agencies of the department of human rights shall allocate not  
 7 14 less than 96 percent of the amount of the block grant to  
 7 15 eligible community action agencies for programs benefiting  
 7 16 low-income persons. Each eligible agency shall receive a  
 7 17 minimum allocation of no less than \$100,000. The minimum  
 7 18 allocation shall be achieved by redistributing increased funds  
 7 19 from agencies experiencing a greater share of available funds.  
 7 20 The funds shall be distributed on the basis of the poverty-  
 7 21 level population in the area represented by the community  
 7 22 action areas compared to the size of the poverty-level  
 7 23 population in the state.

Requires a minimum allocation of 96.0% of the Community Services Block Grant funds be distributed to Community Action Agencies (CAA) for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$4,030,819 is an increase of \$132,281 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government for community programs benefiting low-income persons.

Requires each eligible community action agency receive a minimum allocation of \$100,000 of Community Services Block Grant funds based upon the following:

1. A redistribution of funds received by the community action agencies.
2. A comparison of the poverty-level population of a community action agency catchment area versus the size of the poverty-level population of the State.

7 24 2. An amount not exceeding 4 percent of the funds  
 7 25 appropriated in subsection 1 shall be used by the division of  
 7 26 community action agencies of the department of human rights  
 7 27 for administrative expenses. From the funds set aside by this  
 7 28 subsection for administrative expenses, the division of  
 7 29 community action agencies of the department of human rights  
 7 30 shall pay to the auditor of state an amount sufficient to pay  
 7 31 the cost of auditing the use and administration of the state's  
 7 32 portion of the funds appropriated in subsection 1. The  
 7 33 auditor of state shall bill the division of community action  
 7 34 agencies for the costs of the audits.

Requires a maximum allocation of 4.0% of the Community Services Block Grant funds be used by the CAA Division of the DHR for administrative and audit costs.

DETAIL: The maximum allocation of \$167,951 is an increase of \$5,512 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government for community programs benefiting low-income persons.

7 35 Sec. 7. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 1 1. There is appropriated from the fund created by section  
 8 2 8.41 to the department of economic development for the federal  
 8 3 fiscal year beginning October 1, 1994, and ending September  
 8 4 30, 1995, the following amount:  
 8 5 ..... \$ 31,600,000  
 8 6 Funds appropriated by this subsection are the funds  
 8 7 anticipated to be received from the federal government for the  
 8 8 designated federal fiscal year under Pub. L. No. 97-35, Title  
 8 9 III, Subtitle A, which provides for the community development  
 8 10 block grant. The department of economic development shall  
 8 11 expend the funds appropriated by this subsection as provided  
 8 12 in the federal law making the funds available and in  
 8 13 conformance with chapter 17A.

Federal block grant appropriation to the Department of Economic Development (DED) for the Community Development Block Grant.

DETAIL: This is an increase of \$2,100,000 compared to the estimated FY 1994 appropriation due to an increase in the estimated funds to be received from the federal government for community development.

8 14 2. An amount not exceeding \$1,464,000 for the federal  
 8 15 fiscal year beginning October 1, 1994, shall be used by the  
 8 16 department of economic development for administrative expenses  
 8 17 for the community development block grant. The total amount  
 8 18 used for administrative expenses includes \$732,000 for the  
 8 19 federal fiscal year beginning October 1, 1994, of funds  
 8 20 appropriated in subsection 1 and a matching contribution from  
 8 21 the state equal to \$732,000 from the appropriation of state  
 8 22 funds for the community development block grant and state  
 8 23 appropriations for related activities of the department of  
 8 24 economic development. From the funds set aside for  
 8 25 administrative expenses by this subsection, the department of  
 8 26 economic development shall pay to the auditor of state an  
 8 27 amount sufficient to pay the cost of auditing the use and  
 8 28 administration of the state's portion of the funds  
 8 29 appropriated in subsection 1. The auditor of state shall bill  
 8 30 the department for the costs of the audit.

Requires a maximum allocation for administrative and audit costs. Requires that the amount used include \$732,000 of the funds appropriated in Subsection 1 and a \$732,000 matching contribution from the State.

DETAIL: The maximum allocation of \$1,464,000 is an increase of \$84,000 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government for community development and an increase in the estimated matching contribution from the State.

NOTE: The amount available for community development programs is \$30,868,000, which is an increase of \$2,058,000 compared to the estimated FY 1994 appropriation due to an increase in the estimated funds to be received from the federal government for community development.

8 31 See. 8. EDUCATION APPROPRIATIONS.

8 32 1. There is appropriated from the fund created by section

Federal block grant appropriation to the DE for the

8 33 8.41 to the department of education for the state fiscal year  
8 34 beginning July 1, 1994, and ending June 30, 1995, the fol-  
8 35 lowing amount:

9 1 ..... \$ 4,796,625

9 2 Funds appropriated in this subsection are the funds  
9 3 anticipated to be received from the federal government under  
9 4 Pub. L. No. 100-297, Hawkins-Stafford Act, chapter 2. The  
9 5 department shall expend the funds appropriated by this  
9 6 subsection as provided in the federal law making the funds  
9 7 available and in conformance with chapter 17A.

9 8 **2.** Twenty percent of the funds appropriated in subsection  
9 9 1, not to exceed \$959,325, shall be used by the department for  
9 10 targeted assistance to meet the educational needs of students  
9 11 at risk, programs for the acquisition of instructional and  
9 12 educational materials, for innovative programs to carry out  
9 13 schoolwide improvements, for programs of training and  
9 14 professional development, for programs to enhance personal ex-  
9 15 cellence of students, for programs of training to enhance the  
9 16 ability of teachers and school counselors to identify,  
9 17 particularly in the early grades, students with reading and  
9 18 reading-related problems which place those students at risk  
9 19 for illiteracy in their adult years, and for other innovative  
9 20 projects. However, not more than 25 percent of the amount  
9 21 available for state programs shall be used by the department  
9 22 for state administrative expenses.

9 23 **3.** Eighty percent of the funds appropriated in subsection  
9 24 1 shall be allocated by the department to local educational  
9 25 agencies in this state, as local educational agency is defined  
9 26 in Pub. L. No. 100-297. The amount allocated under this  
9 27 subsection shall be allocated to local educational agencies  
9 28 according to the following percentages and enrollments:

Education Block Grant. Maintains current level of funding.

Requires an allocation of 20.0% of the Education Block Grant funds, with a maximum of \$959,325, for:

- 1. Educational assistance to students at risk.
- 2. Acquisition of materials.
- 3. Professional development.
- 4. Student excellence.
- 5. Other projects.
- 6. Administrative costs.

Maintains current level of funding.

Requires a maximum allocation of 25.0% of the Education Block Grant funds appropriated in this subsection be used for administrative costs. Maintains current level of funding of \$239,831.

Requires an allocation of 80.0% of Education Block Grant funds to local educational agencies to be distributed to the agencies based upon:

- 1. Enrollments in public and approved nonpublic schools.
- 2. Enrollments of disadvantaged children.

Maintains current level of funding of \$3,837,300.

9 29 a. Eighty percent shall be allocated on the basis of  
9 30 enrollments in public and approved nonpublic schools.

Requires an allocation of 80.0% of the Education Block Grant funds appropriated to local educational agencies in this Subsection be based upon enrollments in public and approved nonpublic schools. Maintains current level of funding of \$3,069,840.

9 31 b. Twenty percent shall be allocated to those local edu-  
9 32 cational agencies enrolling the greatest percent of dis-  
9 33 advantaged children.

Requires an allocation of 20.0% of the Education Block Grant funds appropriated to local educational agencies in this Subsection be based upon enrollments of disadvantaged children. Maintains current level of funding of \$767,460.

9 34 4. Funds appropriated in this section shall not be used to  
9 35 aid schools or programs that illegally discriminate in  
10 1 employment or educational programs on the basis of sex, race,  
10 2 color, national origin, or disability.

Prohibits Education Block Grant funds from being used to aid schools or programs that illegally discriminate in employment or educational programs on the basis of sex, race, color, national origin, or disability.

10 3 Sec. 9. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 4 1. There is appropriated from the fund created by section  
10 5 8.41 to the division of community action agencies of the  
10 6 department of human rights for the federal fiscal year  
10 7 beginning October 1, 1994, and ending September 30, 1995, the  
10 8 following amount:

10 9 ..... \$ 26,281,082

10 10 The funds appropriated by this subsection are the funds  
10 11 anticipated to be received from the federal government for the  
10 12 designated federal fiscal year under Pub. L No. 97-35, Title  
10 13 XXVI, as amended by Pub. L No. 98-558, which provides for the  
10 14 low-income home energy assistance block grants. The division  
10 15 of community action agencies of the department of human rights  
10 16 shall expend the funds appropriated by this subsection as  
10 17 provided in the federal law making the funds available and in  
10 18 conformance with chapter 17A.

Federal block grant appropriation to the DHR for the Low-Income Home Energy Assistance Program (LIHEAP) Block Grant.

DETAIL: This is an increase of \$1,696,808 compared to the estimated FY 1994 appropriation due to an increase in the estimated funds to be received from the federal government for energy assistance.

10 19 2. An amount not exceeding \$2,233,892, or 10 percent of  
 10 20 the funds appropriated in subsection 1, whichever is less, may  
 10 21 be used for administrative expenses for the low-income home  
 10 22 energy assistance program. Not more than \$290,000 shall be  
 10 23 used for administrative expenses of the division of community  
 10 24 action agencies of the department of human rights. From the  
 10 25 total funds set aside by this subsection for administrative  
 10 26 expenses for the low-income home energy assistance program, an  
 10 27 amount sufficient to pay the cost of an audit of the use and  
 10 28 administration of the state's portion of the funds  
 10 29 appropriated is allocated for that purpose. The auditor of  
 10 30 state shall bill the division of community action agencies for  
 10 31 the costs of the audits.

Requires a maximum allocation of \$2,233,892 or 10.0%,  
 whichever is less, of the LIHEAP Block Grant funds  
 for administrative and audit costs of the LIHEAP.  
 Requires a maximum allocation of \$290,000 of the  
 LIHEAP Block Grant funds appropriated in this  
 subsection be used for administrative costs of the  
 CAA Division of the DHR.

DETAIL: The maximum allocation of \$2,233,892 or  
 10.0%, whichever is less, of the LIHEAP Block Grant  
 funds is an increase of \$144,229 compared to the  
 estimated FY 1994 allocation due to an increase in  
 the estimated funds to be received from the federal  
 government for energy assistance. The allocation of  
 \$2,233,892 is distributed as follows:

1. A maximum allocation of \$1,943,892 or 10.0%,  
 whichever is less, for funds for administrative  
 and audit costs of the local community action  
 agencies. This is an increase of \$144,229  
 compared to the estimated FY 1994 allocation due  
 to an increase in the estimated funds to be  
 received from the federal government.
2. A maximum allocation of \$290,000 of the LIHEAP  
 Block Grant funds appropriated in this  
 subsection for administrative and audit costs of  
 the CAA Division of the DHR. Maintains current  
 level of funding.

Requires audit costs be allocated from the  
 administration funds appropriated in this Subsection.

Requires an allocation of \$22,047,190 of the  
 remaining LIHEAP Block Grant funds to assist eligible  
 households meet the costs of home energy.

10 32 3. The remaining funds appropriated in subsection 1 shall  
 10 33 be allocated to help eligible households, as defined in ac-  
 10 34 cordance with the federal Omnibus Budget Reconciliation Act of  
 10 35 1981, Pub. L. No. 97-35, as amended by Pub. L. No. 98-558, to

11 1 meet the costs of home energy. After reserving a reasonable  
 11 2 portion of the remaining funds not to exceed 10 percent of the  
 11 3 funds appropriated in subsection 1, to carry forward into the  
 11 4 federal fiscal year beginning October 1, 1995, at least 15  
 11 5 percent of the funds appropriated by subsection 1 shall be  
 11 6 used for low-income residential weatherization or other  
 11 7 related home repairs for low-income households. Of this  
 11 8 amount, an amount not exceeding 10 percent may be used for  
 11 9 administrative expenses.

DETAIL: The allocation of \$22,047,190 is an increase of \$4,052,579 compared to the estimated FY 1994 allocation due to:

1. An increase in the estimated funds to be received from the federal government for energy assistance.
2. Combination of the Affordable Heating Program (AHP) and the existing Energy Assistance Program (EAP) into a new EAP.

The allocation of \$22,047,190 is distributed as follows:

1. A maximum allocation of \$2,628,108, which is 10.0% of the LIHEAP Block Grant funds, for carry forward into FFY 1996. This is an increase of \$169,681 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government.
2. An allocation of \$3,942,162, which is 15.0% of the LIHEAP Block Grant funds, for residential weatherization and other related home repairs for low-income households. The allocation is distributed as follows:
  - A. A minimum allocation of \$3,547,946 for residential weatherization or other related home repairs for low-income households. This is an increase of \$229,069 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government.
  - B. A maximum allocation of \$394,216 for administrative costs associated with

residential weatherization or other related home repairs. This is an increase of \$25,452 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government for residential weatherization or other related home repairs for low-income households.

3. An allocation of \$15,476,920 to assist eligible households meet the cost of home energy. This is an increase of \$3,628,377 compared to the estimated FY 1994 allocation due to an increase in the estimated funds to be received from the federal government for energy assistance and the combination of the AHP and the existing EAP into a new EAP.

11 10 4. An eligible household must be willing to allow  
 11 11 residential weatherization or other related home repairs in  
 11 12 order to receive home energy assistance. If the eligible  
 11 13 household resides in rental property, the unwillingness of the  
 11 14 landlord to allow residential weatherization or other related  
 11 15 home repairs shall not prevent the household from receiving  
 11 16 home energy assistance.

Requires that an eligible household allow residential weatherization or other related home repairs in order to receive home energy assistance. Eligible households residing in rental property may receive home energy assistance despite lack of landlord weatherization or other related home repairs.

11 17 5. Of the funds appropriated under subsection 1,  
 11 18 \$1,000,000 shall be reserved to pay final vendor  
 11 19 reconciliations of all affordable heating assistance  
 11 20 participants.

Requires an allocation of the LIHEAP Block Grant funds to fulfill contracts with AHP participants during AHP consolidation with the new EAP.

DETAIL: The allocation is a decrease of \$2,500,000 compared to the estimated FY 1994 allocation due to combining the AHP and the existing EAP into a new EAP.

11 21 6. Not more than \$1,000,000 of the funds appropriated  
 11 22 under subsection 1 shall be used for assessment and resolution

Requires a maximum allocation of the LIHEAP Block Grant funds for assessment and resolution of energy

11 23 of energy problems.	problems. Maintains current level of funding.
11 24 Sec. 10. SOCIAL SERVICES APPROPRIATIONS.	
11 25 1. There is appropriated from the fund created by section 11 26 8.41 to the department of human services for the federal 11 27 fiscal year beginning October 1, 1994, and ending September 11 28 30, 1995, the following amount:	Federal block grant appropriation to the DHS for the Social Services Block Grant.
11 29 ..... \$ 30,694,425	DETAIL: This is a decrease of \$165,887 compared to the estimated FY 1994 appropriation due to a decrease in the estimated funds to be received from the federal government for social services.
11 30 Funds appropriated by this subsection are the funds 11 31 anticipated to be received from the federal government for the 11 32 designated federal fiscal year under Pub. L. No. 97-35, Title 11 33 XXIII, Subtitle C, as codified in 42 U.S.C. sections 1397- 11 34 1397f, which provides for the social services block grant. 11 35 The department of human services shall expend the funds 12 1 appropriated by this subsection as provided in the federal law 12 2 making the funds available and in conformance with chapter 12 3 17A.	
12 4 2. Not more than \$1,725,148 of the funds appropriated in 12 5 subsection 1 shall be used by the department of human services 12 6 for general administration. From the funds set aside by this 12 7 subsection for general administration, the department of human 12 8 services shall pay to the auditor of state an amount 12 9 sufficient to pay the cost of auditing the use and 12 10 administration of the state's portion of the funds 12 11 appropriated in subsection 1.	Requires a maximum allocation of \$1,725,148 of the Social Services Block Grant funds for administrative and audit costs.  DETAIL: The maximum allocation is a decrease of \$9,572 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for social services.
12 12 3. In addition to the allocation for general 12 13 administration in subsection 2, the remaining funds 12 14 appropriated in subsection 1 shall be allocated in the 12 15 following amounts to supplement appropriations for the federal 12 16 fiscal year beginning October 1, 1994, for the following 12 17 programs within the department of human services:	Requires allocations to the DHS for:  1. Field operations. 2. Child and family services. 3. Child care assistance. 4. Local administrative costs and services. 5. Volunteers. 6. Community-based services.

12 18 a. Field operations:  
 12 19 ..... \$ 12,124,297

Requires an allocation of the Social Services Block Grant funds for field operations.

DETAIL: This is a decrease of \$65,526 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for social services.

12 20 b. Child and family services:  
 12 21 ..... \$ 14,101,019

Requires an allocation of the Social Services Block Grant funds for child and family services.

DETAIL: This is a decrease of \$76,209 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for social services.

12 22 c. Child care assistance:  
 12 23 ..... \$ 1,310,652

Requires an allocation of the Social Services Block Grant funds for child care assistance.

DETAIL: This is a decrease of \$7,083 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for social services.

12 24 d. Local administrative costs  
 12 25 and other local services:  
 12 26 ..... \$ 1,164,210

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: This is a decrease of \$6,071 compared to the estimated FY 1994 allocation due to a decrease in the estimated funds to be received from the federal government for social services.

12 27 e. Volunteers:  
 12 28 ..... \$ 122,778

Requires an allocation of the Social Services Block Grant funds for volunteers.

<p><b>12 29</b> f. Community-based services:  <b>12 30</b> ..... \$ <b>146,321</b></p>	<p>DETAIL: This is a decrease of \$663 compared to the estimated FY <b>1994</b> allocation due to a decrease in the estimated funds to be received from the federal government for social services.</p>
<p><b>12 31</b> Sec. <b>11. SOCIAL SERVICES BLOCK GRANT PLAN.</b> The department  <b>12 32</b> of human services during each state fiscal year shall develop  <b>12 33</b> a plan for the use of federal social services block grant  <b>12 34</b> funds for the subsequent state fiscal year.  <b>12 35</b> The proposed plan shall include <b>all</b> programs and services  <b>13 1</b> at the state level which the department proposes to fund with  <b>13 2</b> federal social services block grant funds, and shall identify  <b>13 3</b> state and other funds which the department proposes to use to  <b>13 4</b> fund the state programs and services.  <b>13 5</b> The proposed plan shall also include all local programs and  <b>13 6</b> services which are eligible to be funded with federal social  <b>13 7</b> services block grant funds, the total amount of federal social,  <b>13 8</b> services block grant funds available for the local programs  <b>13 9</b> and services, and the manner of distribution of the federal  <b>13 10</b> social services block grant funds to the counties. The  <b>13 11</b> proposed plan shall identify state and local funds which will  <b>13 12</b> be used to fund the local programs and services.  <b>13 13</b> The proposed plan shall be submitted with the department's  <b>13 14</b> budget requests to the governor and the general assembly.</p>	<p>Requires an allocation of the Social Services Block Grant funds for community-based services.</p> <p>DETAIL: This is a decrease of \$763 compared to the estimated FY <b>1994</b> allocation due to a decrease in the estimated funds to be received from the federal government for social services.</p> <p>Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year and present the plan to the Governor and the General Assembly.</p>
<p><b>13 15</b> Sec. <b>12. PROJECTS FOR ASSISTANCE IN TRANSITION FROM</b>  <b>13 16 HOMELESSNESS.</b> Upon receipt of the minimum formula grant from  <b>13 17</b> the federal alcohol, drug abuse, and mental health  <b>13 18</b> administration to provide mental health services for the</p>	<p>Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Projects for Assistance in</p>

13 19 homeless, the division of mental health, mental retardation,  
 13 20 and developmental disabilities of the department of human  
 13 21 services shall assure that a project which receives funds  
 13 22 under the formula grant from either the federal or local match  
 13 23 share of 25 percent in order to provide outreach services to  
 13 24 persons who are chronically mentally ill and homeless or who  
 13 25 are subject to a significant probability of becoming homeless  
 13 26 shall do all of the following:  
 13 27 1. Provide community mental health services, diagnostic  
 13 28 services, crisis intervention services, and habilitation and  
 13 29 rehabilitation services.  
 13 30 2. Refer clients to medical facilities for necessary  
 13 31 hospital services, and to entities that provide primary health  
 13 32 services and substance abuse services.  
 13 33 3. Provide appropriate training to persons who provide  
 13 34 services to persons targeted by the grant.  
 13 35 4. Provide case management to homeless persons.  
 14 1 5. Provide supportive and supervisory services to certain  
 14 2 homeless persons living in residential settings which are not  
 14 3 otherwise supported.  
 14 4 6. Projects may expend funds for housing services  
 14 5 including minor renovation, expansion and repair of housing,  
 14 6 security deposits, planning of housing, technical assistance  
 14 7 in applying for housing, improving the coordination of housing  
 14 8 services, the costs associated with matching eligible homeless  
 14 9 individuals with appropriate housing, and one-time rental  
 14 10 payments to prevent eviction.

Transition from Homelessness Block Grant.

14 11 Sec. 13. CHILD CARE AND DEVELOPMENT BLOCK GRANT. There is  
 14 12 appropriated from the fund created by section 8.41 to the  
 14 13 department of human services for the federal fiscal year  
 14 14 beginning October 1, 1994, and ending September 30, 1995, the  
 14 15 following amount:  
 14 16 ..... \$ 8,469,766  
 14 17 Funds appropriated by this subsection are the funds  
 14 18 anticipated to be received from the federal government under  
 14 19 Pub. L No. 101-508, section 5082, which provides for the

Federal block grant appropriation to the DHS for the Child Care and Development Block Grant.

DETAIL: This is an increase of \$715,244 compared to the estimated FY 1994 appropriation due to an increase in the estimated funds to be received from the federal government for child care.

PG LN	House File 2323	Explanation
14 20 14 21 14 22 14 23	child care and development block grant. The department shall expend the funds appropriated by this section as provided in the federal law making the funds available and in conformance with chapter 17A.	
14 24	<b>Sec. 14. PROCEDURE FOR REDUCED FEDERAL FUNDS.</b>	
14 25 14 26 14 27 14 28 14 29 14 30 14 31 14 32 14 33 14 34 14 35 15 1 15 2 15 3	1. If the funds received from the federal government for the block grants specified in this Act are less than the amounts appropriated, the funds actually received shall be prorated by the governor for the various programs, other than the rape prevention program under section 4, subsection 3 of this Act, for which each block grant is available according to the percentages that each program is to receive as specified in this Act. However, if the governor determines that the funds allocated by the percentages will not be sufficient to effect the purposes of a particular program, or if the appropriation is not allocated by percentage, the governor may allocate the funds in a manner which will effect to the greatest extent possible the purposes of the various programs for which the block grants are available.	Requires the Governor to allocate the funds received to the various programs on a prorated basis equal to the percentages specified in this Act, other than for the Rape Prevention Program under Section 4.3 of this Act, if funding from the federal block grants are less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a manner which will attain, to the greatest extent possible, the purposes of the various programs for which the block grants are available.
15 4 15 5	2. Before the governor implements the actions provided for in subsection 1, the following procedures shall be taken:	Requires the following procedures be adhered to before the Governor makes any modifications:
15 6 15 7 15 8 15 9 15 10	a. The chairpersons and ranking members of the senate and house standing committees on appropriations, the appropriate chairpersons and ranking members of subcommittees of those committees, and the director of the legislative fiscal bureau shall be notified of the proposed action.	1. The chairpersons and the ranking members of the Senate and House Appropriations Committees, the chairpersons and ranking members of the appropriations subcommittees, and the Director of the Legislative Fiscal Bureau (LFB) are to be notified of the proposed action.
15 11 15 12 15 13 15 14 15 15	b. The notice shall include the proposed allocations, and information on the reasons why particular percentages or amounts of funds are allocated to the individual programs, the departments and programs affected, and other information deemed useful. Chairpersons notified shall be allowed at	2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified chairpersons are allowed at least 2 weeks to review and

15 16 least two weeks to review and comment on the proposed action  
15 17 before the action is taken.

comment on the proposed allocations.

15 18 **Sec. 15. PROCEDURE FOR INCREASED FEDERAL FUNDS.**

15 19 1. If funds received from the federal government in the  
15 20 form of block grants exceed the amounts appropriated in  
15 21 sections 1, 2, 3, 4, 5, 7, 8, 10, and 13 of this Act, the  
15 22 excess shall be prorated to the appropriate programs according  
15 23 to the percentages specified in those sections, except  
15 24 additional funds shall not be prorated for administrative  
15 25 expenses.

Requires funds received from block grants in excess of the anticipated amount, be prorated to the appropriate programs according to the existing percentages. Additional funds are not to be prorated for administrative expenses.

15 26 2. If funds received from the federal government from  
15 27 block grants exceed the amount appropriated in section 9 of  
15 28 this Act, at least 15 percent and not more than 15 percent of  
15 29 the excess shall be allocated to the low-income residential  
15 30 weatherization program.

Requires, if funds received from the block grants is in excess of the amounts appropriated for the LIHEAP (Section 9 of this Act), that 15.0% of the excess be allocated to the Low-Income Residential Weatherization Program.

15 31 3. If funds received from the federal government from  
15 32 community services block grants exceed the amount appropriated  
15 33 in section 6 of this Act, 100 percent of the excess is  
15 34 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 6 of this Act) be allocated to the Community Services Block Grant Program.

15 35 **Sec. 16. PROCEDURE FOR CONSOLIDATED, CATEGORICAL, OR**  
16 1 **EXPANDED FEDERAL BLOCK GRANTS.** Notwithstanding section 8.41,  
16 2 federal funds made available to the state which are authorized  
16 3 for the federal fiscal year beginning October 1, 1994,  
16 4 resulting from the federal government consolidating former  
16 5 categorical grants into block grants, or which expand block  
16 6 grants included in Pub. L. No. 97-35, to include additional  
16 7 programs formerly funded by categorical grants, which are not  
16 8 otherwise appropriated by the general assembly, are  
16 9 appropriated for the programs formerly receiving the  
16 10 categorical grants, subject to the conditions of this section.

CODE: Requires that federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to the conditions outlined in this Section.

16 11 The governor shall, whenever possible, allocate from the block

Requires the Governor to allocate block grant funds

PG LN	House File 2323	Explanation
<p>16 12 grant to each program in the same proportion as the amount of  16 13 federal funds received by the program during the federal  16 14 fiscal year beginning October 1, 1993, as modified by the 1994  16 15 Session of the Seventy-fifth General Assembly for the state  16 16 fiscal year beginning July 1, 1994, compared to the total  16 17 federal funds received in the federal fiscal year beginning  16 18 October 1, 1993, by all programs consolidated into the block  16 19 grant. However, if one agency did not have categorical funds  16 20 appropriated for the federal fiscal year beginning October 1,  16 21 1993, but had anticipated applying for funds during the  16 22 federal fiscal year beginning October 1, 1994, the governor  16 23 may allocate the funds in order to provide funding.</p>		<p>to programs in the same proportion as the amount of  federal funds received by each program during FFY  1994.</p>
<p>16 24 If the amount received in the form of a consolidated or  16 25 expanded block grant is less than the total amount of federal  16 26 funds received for the programs in the form of categorical  16 27 grants for the federal fiscal year beginning October 1, 1993,  16 28 state funds appropriated to the program by the general  16 29 assembly to match the federal funds shall be reduced by the  16 30 same proportion of the reduction in federal funds for the  16 31 program. State funds released by the reduction shall be  16 32 deposited in a special fund in the state treasury and are  16 33 available for appropriation by the general assembly. The  16 34 governor shall notify the chairpersons and ranking members of  16 35 the senate and house standing committees on appropriations,  17 1 the appropriate chairpersons and ranking members of the  17 2 subcommittees of those committees, and the legislative fiscal  17 3 director before making the allocation of federal funds or any  17 4 proportional reduction of state funds under this section. The  17 5 notice shall state the amount of federal funds to be allocated  17 6 to each program, the amount of federal funds received by the  17 7 program during the federal fiscal year beginning October 1,  17 8 1993, the amount by which state funds for the program will be  17 9 reduced according to this section and the amount of state  17 10 funds received by the program during the state fiscal year  17 11 beginning July 1, 1993. Chairpersons notified shall be  17 12 allowed at least two weeks to review and comment on the</p>		<p>Requires if the consolidated or expanded block grant  funds received are less than the total federal funds  received for programs as categorical grants for FFY  1994, the State matching funds be reduced by the same  proportion.</p> <p>Requires State funds released due to the reduction be  deposited into a special fund. Requires the Governor  provide the specified notifications.</p>

17 13 proposed action before the action is taken.

17 14 If the amount received in the form of a consolidated or  
17 15 expanded block grant is more than the total amount of federal  
17 16 funds received for the programs in the form of categorical  
17 17 grants for the federal fiscal year beginning October 1, 1993,  
17 18 the excess funds shall be deposited in the special fund  
17 19 created in section 8.41 and are subject to the provisions of  
17 20 that section.

Requires that if the consolidated or expanded block grant funds received are more than the total federal funds received for programs as categorical grants for FFY 1994, then the excess funds shall be deposited into a special fund in accordance with the provisions of Section 8.41, Code of Iowa.

17 21 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
17 22 FUNDS. If other federal grants, receipts, and funds and other  
17 23 nonstate grants, receipts, and funds become available or are  
17 24 awarded which are not available or awarded during the period  
17 25 in which the general assembly is in session, but which require  
17 26 expenditure by the applicable department or agency prior to  
17 27 March 15 of the fiscal year beginning July 1, 1994, and ending  
17 28 June 30, 1995, these grants, receipts, and funds are  
17 29 appropriated to the extent necessary, provided that the fiscal  
17 30 committee of the legislative council is notified within thirty  
17 31 days of receipt of the grants, receipts, or funds and the  
17 32 fiscal committee of the legislative council has an opportunity  
17 33 to comment on the expenditure of the grants, receipts, or  
17 34 funds.

Appropriates additional federal and nonstate funds to the extent necessary but requires the Fiscal Committee of the Legislative Council be notified if funds become available and be given an opportunity to comment on the expenditure of funds.

17 35 Sec. 18. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
18 1 Federal grants, receipts, and funds and other nonstate grants,  
18 2 receipts, and funds, available in whole or in part for the  
18 3 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
18 4 are appropriated to the department of agriculture and land  
18 5 stewardship for the purposes set forth in the grants,  
18 6 receipts, or conditions accompanying the receipt of the funds,  
18 7 unless otherwise provided by law, in the following amounts for  
18 8 the purposes indicated.  
18 9 1. For plant and animal disease and pest control, grant  
18 10 number 10025:  
18 11 ..... \$ 670,666

Appropriates a total of \$5,278,613 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.



19 12 provided by law.

19 13 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,  
19 14 receipts, and funds and other nonstate grants, receipts, and  
19 15 funds, available in whole or in part for the fiscal year  
19 16 beginning July 1, 1994, and ending June 30, 1995, are  
19 17 appropriated to the department for the blind for the purposes  
19 18 set forth in the grants, receipts, or conditions accompanying  
19 19 the receipt of the funds, unless otherwise provided by law,  
19 20 in the following amounts for  
19 21 the purposes indicated.

- 19 22 1. For vocational rehabilitation -- FICA, grant
- 19 23 number 13802:
- 19 24 ..... \$ 464,218
- 19 25 2. For assistive technology information network, grant
- 19 26 number 84022:
- 19 27 ..... \$ 22,980
- 19 28 3. For rehabilitation services -- basic support, grant
- 19 29 number 84126:
- 19 30 ..... \$ 4,270,586
- 19 31 4. For rehabilitation training, grant number 84129:
- 19 32 ..... \$ 27,073
- 19 33 5. For centers for independent living, grant number 84132:
- 19 34 ..... \$ 123,319
- 19 35 6. For independent living project, grant number 84169:
- 20 1 ..... \$ 49,077
- 20 2 7. For older blind, grant number 84177:
- 20 3 ..... \$ 194,060
- 20 4 8. For supported employment, grant number 84187:
- 20 5 ..... \$ 63,626

Appropriates a total of \$5,214,939 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 6 Sec. 22. CAMPAIGN FINANCE DISCLOSURE COMMISSION. Federal  
20 7 grants, receipts, and funds and other nonstate grants,  
20 8 receipts, and funds, available in whole or in part for the  
20 9 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
20 10 are appropriated to the campaign finance disclosure commission  
20 11 for the purposes set forth in the grants, receipts, or

Appropriates federal and nonstate funds to the Campaign Finance Disclosure Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 12 conditions accompanying the receipt of the funds, unless  
20 13 otherwise provided by law.

20 14 Sec. 23. IOWA STATE CIVIL RIGHTS COMMISSION. Federal  
20 15 grants, receipts, and funds and other nonstate grants,  
20 16 receipts, and funds, available in whole or in part for the  
20 17 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
20 18 are appropriated to the Iowa state civil rights commission for  
20 19 the purposes set forth in the grants, receipts, or conditions  
20 20 accompanying the receipt of the funds, unless otherwise  
20 21 provided by law.

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 22 Sec. 24. COLLEGE STUDENT AID COMMISSION. Federal grants,  
20 23 receipts, and funds and other nonstate grants, receipts, and  
20 24 funds, available in whole or in part for the fiscal year  
20 25 beginning July 1, 1994, and ending June 30, 1995, are  
20 26 appropriated to the college student aid commission for the  
20 27 purposes set forth in the grants, receipts, or conditions  
20 28 accompanying the receipt of the funds, unless otherwise  
20 29 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 30 Sec. 25. DEPARTMENT OF COMMERCE. Federal grants,  
20 31 receipts, and funds and other nonstate grants, receipts, and  
20 32 funds, available in whole or in part for the fiscal year  
20 33 beginning July 1, 1994, and ending June 30, 1995, are  
20 34 appropriated to the department of commerce for the purposes  
20 35 set forth in the grants, receipts, or conditions accompanying  
21 1 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 2 Sec. 26. DEPARTMENT OF CORRECTIONS. Federal grants,  
21 3 receipts, and funds and other nonstate grants, receipts, and  
21 4 funds, available in whole or in part for the fiscal year  
21 5 beginning July 1, 1994, and ending June 30, 1995, are  
21 6 appropriated to the department of corrections for the purposes  
21 7 set forth in the grants, receipts, or conditions accompanying  
21 8 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 9 Sec. 27. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,  
 21 10 receipts, and funds and other nonstate grants, receipts, and  
 21 11 funds, available in whole or in part for the fiscal year  
 21 12 beginning July 1, 1994, and ending June 30, 1995, are  
 21 13 appropriated to the department of cultural affairs for the  
 21 14 purposes set forth in the grants, receipts, or conditions  
 21 15 accompanying the receipt of the funds, unless otherwise  
 21 16 provided by law, in the following amounts for the purposes  
 21 17 indicated.

- 21 18 1. For historic preservation grants-in-aid, grant number  
 21 19 15904:  
 21 20 ..... \$ 490,100
- 21 21 2. For promotion of the arts -- education, grant number  
 21 22 45003:  
 21 23 ..... \$ 110,200
- 21 24 3. For promotion of the arts -- federal and state, grant  
 21 25 number 45007:  
 21 26 ..... \$ 486,000
- 21 27 4. For promotion of the arts -- special projects, grant  
 21 28 number 45011:  
 21 29 ..... \$ 31,500

Appropriates a total of \$1,117,800 in federal and nonstate funds to the Department of Cultural Affairs (DCA) for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 30 It is the intent of the general assembly that the  
 21 31 department of cultural affairs place an emphasis on programs  
 21 32 which provide grants to local arts and cultural organizations  
 21 33 when making application for federal funds during the fiscal  
 21 34 year beginning July 1, 1994, for the federal fiscal year which  
 21 35 begins on October 1, 1995.

Specifies that the DCA emphasize programs dealing with local arts and cultural organizations when applying for federal funds.

22 1 Sec. 28. DEPARTMENT OF ELDER AFFAIRS. Federal grants,  
 22 2 receipts, and funds and other nonstate grants, receipts, and  
 22 3 funds, available in whole or in part for the fiscal year  
 22 4 beginning July 1, 1994, and ending June 30, 1995, are  
 22 5 appropriated to the department of elder affairs for the  
 22 6 purposes set forth in the grants, receipts, or conditions  
 22 7 accompanying the receipt of the funds, unless otherwise  
 22 8 provided by law, in the following amounts for the purposes

Appropriates a total of \$13,689,290 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22 9	indicated.	
22 10	1. For nutrition program for elderly, grant number 10570:	
22 11	.....	\$ 2,090,803
22 12	2. For senior community service employment program, grant	
22 13	number 17235:	
22 14	.....	\$ 1,008,816
22 15	3. For prevention of elder abuse, grant number 93041:	
22 16	.....	\$ 54,099
22 17	4. For preventive health, grant number 93043:	
22 18	.....	\$ 215,025
22 19	5. For supportive services, grant number 93044:	
22 20	.....	\$ 4,469,202
22 21	6. For nutrition, grant number 93045:	
22 22	.....	\$ 5,761,049
22 23	7. For frail elderly, grant number 93046:	
22 24	.....	\$ 90,296

22 25 Sec. 29. DEPARTMENT OF EMPLOYMENT SERVICES. Federal  
 22 26 grants, receipts, and funds and other nonstate grants,  
 22 27 receipts, and funds, available in whole or in part for the  
 22 28 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 22 29 are appropriated to the department of employment services for  
 22 30 the purposes set forth in the grants, receipts, or conditions  
 22 31 accompanying the receipt of the funds, unless otherwise  
 22 32 provided by law, in the following amounts for the purposes  
 22 33 indicated.

22 34	1. For Trade Expansion Act, grant number 11309:	
22 35	.....	\$ 295,000
23 1	2. For child support enforcement, grant number 13783:	
23 2	.....	\$ 109,068
23 3	3. For employment statistics, grant number 17002:	
23 4	.....	\$ 1,400,416
23 5	4. For research and statistics, grant number 17005:	
23 6	.....	\$ 95,421
23 7	5. For labor certification, grant number 17202:	
23 8	.....	\$ 108,885
23 9	6. For employment service, grant number 17207:	

Appropriates a total of \$182,363,799 in federal and nonstate funds to the Department of Employment Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 10 .....	\$ 11,640,817
23 11 7. For unemployment insurance grant to state, grant number	
23 12 17225:	
23 13 .....	\$ 19,730,000
23 14 8. For occupational safety and health, grant number 17500:	
23 15 .....	\$ 1,585,286
23 16 9. For disabled veterans outreach, grant number 17801:	
23 17 .....	\$ 1,016,101
23 18 10. For local veterans employment representation, grant	
23 19 number 17804:	
23 20 .....	\$ 1,382,805
23 21 11. For unemployment insurance trust receipts, grant	
23 22 number 17998:	
23 23 .....	\$145,000,000

23 24 **Sec. 30. DEPARTMENT OF GENERAL SERVICES.** Federal grants,  
 23 25 receipts, and funds and other nonstate grants, receipts, and  
 23 26 funds, available in whole or in part for the fiscal year  
 23 27 beginning July 1, 1994, and ending June 30, 1995, are  
 23 28 appropriated to the department of general services for the  
 23 29 purposes set forth in the grants, receipts, or conditions  
 23 30 accompanying the receipt of the funds, unless otherwise  
 23 31 provided by law.

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 32 **Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.**  
 23 33 Federal grants, receipts, and funds and other nonstate grants,  
 23 34 receipts, and funds, available in whole or in part for the  
 23 35 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 24 1 are appropriated to the offices of the governor and lieutenant  
 24 2 governor for the purposes set forth in the grants, receipts,  
 24 3 or conditions accompanying the receipt of the funds, unless  
 24 4 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

24 5 **Sec. 32. DEPARTMENT OF HUMAN RIGHTS.** Federal grants,  
 24 6 receipts, and funds and other nonstate grants, receipts, and  
 24 7 funds, available in whole or in part for the fiscal year  
 24 8 beginning July 1, 1994, and ending June 30, 1995, are

Appropriates a total of \$34,650,970 in federal and nonstate funds to the DHR for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

PG LN

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## Explanation

24 9 appropriated to the department of human rights for the  
 24 10 purposes set forth in the grants, receipts, or conditions  
 24 11 accompanying the receipt of the funds, unless otherwise  
 24 12 provided by law, in the following amounts for the purposes  
 24 13 indicated.

24 14	1. For juvenile justice and delinquency prevention, grant	
24 15	number 16540:	
24 16	.....	\$ 545,924
24 17	2. For weatherization assistance, grant number 81042:	
24 18	.....	\$ 4,452,472
24 19	3. For client assistance, grant number 84161:	
24 20	.....	\$ 108,100
24 21	4. For low-income home energy assistance, grant number	
24 22	93568:	
24 23	.....	\$ 25,214,357
24 24	5. For community services block grant, grant number 93572:	
24 25	.....	\$ 4,330,117

24 26 Sec. 33. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal  
 24 27 grants, receipts, and funds and other nonstate grants,  
 24 28 receipts, and funds, available in whole or in part for the  
 24 29 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 24 30 are appropriated to the department of inspections and appeals  
 24 31 for the purposes set forth in the grants, receipts, or  
 24 32 conditions accompanying the receipt of the funds, unless  
 24 33 otherwise provided by law, in the following amounts for the  
 24 34 purposes indicated.

24 35	1. For assistance for intrastate meat and poultry, grant	
25 1	number 10475:	
25 2	.....	\$ 19,480
25 3	2. For food and drug -- research grants, grant number	
25 4	13103:	
25 5	.....	\$ 5,819
25 6	3. For Title XVIII medicare inspections, grant number	
25 7	13773:	
25 8	.....	\$ 2,659,692
25 9	4. For state medicaid fraud control unit, grant number	

App opriate a total of \$2,980,157 in federal and  
 nonstate funds to the Department of Inspections and  
 Appeals for the purposes set forth in the grants,  
 receipts, or conditions accompanying the funds,  
 unless otherwise provided by law.

25 10 13775:  
 25 11 ..... \$ 1,790  
 25 12 5. For state medicaid fraud control, grant number 93775:  
 25 13 ..... \$ 293,376

25 14 Sec. 34. JUDICIAL DEPARTMENT. Federal grants, receipts,  
 25 15 and funds and other nonstate grants, receipts, and funds,  
 25 16 available in whole or in part for the fiscal year beginning  
 25 17 July 1, 1994, and ending June 30, 1995, are appropriated to  
 25 18 the judicial department for the purposes set forth in the  
 25 19 grants, receipts, or conditions accompanying the receipt of  
 25 20 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 21 Sec. 35. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
 25 22 receipts, and funds and other nonstate grants, receipts, and  
 25 23 funds, available in whole or in part for the fiscal year  
 25 24 beginning July 1, 1994, and ending June 30, 1995, are  
 25 25 appropriated to the Iowa law enforcement academy for the  
 25 26 purposes set forth in the grants, receipts, or conditions  
 25 27 accompanying the receipt of the funds, unless otherwise  
 25 28 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 29 Sec. 36. DEPARTMENT OF MANAGEMENT. Federal grants,  
 25 30 receipts, and funds and other nonstate grants, receipts, and  
 25 31 funds, available in whole or in part for the fiscal year  
 25 32 beginning July 1, 1994, and ending June 30, 1995, are  
 25 33 appropriated to the department of management for the purposes  
 25 34 set forth in the grants, receipts, or conditions accompanying  
 25 35 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 1 Sec. 37. DEPARTMENT OF NATURAL RESOURCES. Federal grants,  
 26 2 receipts, and funds and other nonstate grants, receipts, and  
 26 3 funds, available in whole or in part for the fiscal year  
 26 4 beginning July 1, 1994, and ending June 30, 1995, are  
 26 5 appropriated to the department of natural resources for the  
 26 6 purposes set forth in the grants, receipts, or conditions  
 26 7 accompanying the receipt of the funds, unless otherwise

Appropriates a total of \$18,347,619 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

PG LN	House File 2323	Explanation
26 8	provided by law, in the following amounts for the purposes	
26 9	indicated.	
26 10	1. For forestry incentive program, grant number 10064:	
26 11	.....	\$ 985,000
26 12	2. For cooperative forestry assistance, grant number	
26 13	10664:	
26 14	.....	\$ 490,000
26 15	3. For surface coal mining regulation, grant number 15250:	
26 16	.....	\$ 28,128
26 17	4. For fish restoration, grant number 15605:	
26 18	.....	\$ 4,715,400
26 19	5. For wildlife restoration, grant number 15611:	
26 20	.....	\$ 2,300,000
26 21	6. For rare and endangered species conservation, grant	
26 22	number 15612:	
26 23	.....	\$ 34,500
26 24	7. For acquisition,* development, and planning, grant	
26 25	number 15916:	
26 26	.....	\$ 500,000
26 27	8. For recreation boating safety financial assistance,	
26 28	grant number 20005:	
26 29	.....	\$ 225,000
26 30	9. For Clean Lakes Act, grant number 66435:	
26 31	.....	\$ 250,000
26 32	10. For consolidated environmental programs support, grant	
26 33	number 66600:	
26 34	.....	\$ 8,091,391
26 35	11. For energy conservation, grant number 81041:	
27 1	.....	\$ 297,274
27 2	12. For energy extension service, grant number 81050:	
27 3	.....	\$ 107,860
27 4	13. For grants for local government, grant number 81052:	
27 5	.....	\$ 323,066
27 6	Sec. 38. BOARD OF PAROLE. Federal grants, receipts, and	
27 7	funds and other nonstate grants, receipts, and funds,	
27 8	available in whole or in part for the fiscal year beginning	Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds,

27 9 July 1, 1994, and ending June 30, 1995, are appropriated to  
 27 10 the board of parole for the purposes set forth in the grants,  
 27 11 receipts, or conditions accompanying the receipt of the funds,  
 27 12 unless otherwise provided by law.

unless otherwise provided by law.

27 13 Sec. 39. DEPARTMENT OF PERSONNEL. Federal grants,  
 27 14 receipts, and funds and other nonstate grants, receipts, and  
 27 15 funds, available in whole or in part for the fiscal year  
 27 16 beginning July 1, 1994, and ending June 30, 1995, are  
 27 17 appropriated to the department of personnel for the purposes  
 27 18 set forth in the grants, receipts, or conditions accompanying  
 27 19 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 20 Sec. 40. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  
 27 21 receipts, and funds and other nonstate grants, receipts, and  
 27 22 funds, available in whole or in part for the fiscal year  
 27 23 beginning July 1, 1994, and ending June 30, 1995, are  
 27 24 appropriated to the department of public defense for the  
 27 25 purposes set forth in the grants, receipts, or conditions  
 27 26 accompanying the receipt of the funds, unless otherwise  
 27 27 provided by law, in the following amounts for the purposes  
 27 28 indicated.

Appropriates a total of \$17,350,373 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

- 27 29 1. For military operations -- Army national guard, grant
- 27 30 number 12991:
- 27 31 ..... \$ 7,301,305
- 27 32 2. For hazardous materials transport, grant number 20703:
- 27 33 ..... \$ 146,993
- 27 34 3. For population protection planning, grant number 83211:
- 27 35 ..... \$ 254,373
- 28 1 4. For emergency management training, grant number 83403:
- 28 2 ..... \$ 108,631
- 28 3 5. For emergency management assistance, grant number
- 28 4 83503:
- 28 5 ..... \$ 897,619
- 28 6 6. For state and local maintenance and service, grant
- 28 7 number 83504:
- 28 8 ..... \$ 52,200



29 9 .....	\$ 211,398
29 10 6. For maternal and child health, grant number 13110:	
29 11 .....	\$ 105,435
29 12 7. For cancer treatment research, grant number 13395:	
29 13 .....	\$ 29,776
29 14 8. For general research, grant number 83500:	
29 15 .....	\$207,896,969
29 16 9. For education of handicapped children, grant number	
29 17 84009:	
29 18 .....	\$ 20,713
29 19 10. For handicapped -- state grants, grant number 84027:	
29 20 .....	\$ 263,417

29 21 Sec. 43. DEPARTMENT OF REVENUE AND FINANCE. Federal  
 29 22 grants, receipts, and funds and other nonstate grants,  
 29 23 receipts, and funds, available in whole or in part for the  
 29 24 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 29 25 are appropriated to the department of revenue and finance for  
 29 26 the purposes set forth in the grants, receipts, or conditions  
 29 27 accompanying the receipt of the funds, unless otherwise  
 29 28 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

29 29 Sec. 44. OFFICE OF SECRETARY OF STATE. Federal grants,  
 29 30 receipts, and funds and other nonstate grants, receipts, and  
 29 31 funds, available in whole or in part for the fiscal year  
 29 32 beginning July 1, 1994, and ending June 30, 1995, are  
 29 33 appropriated to the office of secretary of state for the  
 29 34 purposes set forth in the grants, receipts, or conditions  
 29 35 accompanying the receipt of the funds, unless otherwise  
 30 1 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 2 Sec. 45. IOWA STATE FAIR AUTHORITY. Federal grants,  
 30 3 receipts, and funds and other nonstate grants, receipts, and  
 30 4 funds, available in whole or in part for the fiscal year  
 30 5 beginning July 1, 1994, and ending June 30, 1995, are  
 30 6 appropriated to the Iowa state fair authority for the purposes  
 30 7 set forth in the grants, receipts, or conditions accompanying

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 8 the receipt of the funds, unless otherwise provided by law.

30 9 Sec. 46. OFFICE OF STATE-FEDERAL RELATIONS. Federal  
30 10 grants, receipts, and funds and other nonstate grants,  
30 11 receipts, and funds, available in whole or in part for the  
30 12 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
30 13 are appropriated to the office of state-federal relations for  
30 14 the purposes set forth in the grants, receipts, or conditions  
30 15 accompanying the receipt of the funds, unless otherwise  
30 16 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 17 Sec. 47. OFFICE OF TREASURER OF STATE. Federal grants,  
30 18 receipts, and funds and other nonstate grants, receipts, and  
30 19 funds, available in whole or in part for the fiscal year  
30 20 beginning July 1, 1994, and ending June 30, 1995, are  
30 21 appropriated to the office of treasurer of state for the  
30 22 purposes set forth in the grants, receipts, or conditions  
30 23 accompanying the receipt of the funds, unless otherwise  
30 24 provided by law.

Appropriates federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 25 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,  
30 26 receipts, and funds and other nonstate grants, receipts, and  
30 27 funds, available in whole or in part for the fiscal year  
30 28 beginning July 1, 1994, and ending June 30, 1995, are  
30 29 appropriated to the department of public safety, for the  
30 30 purposes set forth in the grants, receipts, or conditions  
30 31 accompanying the receipt of the funds, unless otherwise  
30 32 provided by law, in the following amounts for the purposes  
30 33 indicated.

Appropriates a total of \$2,668,861 in federal and nonstate funds to the Department of Public Safety for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 34 1. For department of housing and urban development, grant  
30 35 number 14000:

31 1 ..... \$ 19,292

31 2 2. For department of justice, grant num'ber 16000:

31 3 ..... \$ 400,000

31 4 3. For marijuana control, grant number 16580:

31 5 ..... \$ 58,000

31 6 4. For state and community highway safety, grant number

31 7 20600:  
31 8 ..... \$ 2,191,569

31 9 Sec. 49. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal  
31 10 grants, receipts, and funds and other nonstate grants,  
31 11 receipts, and funds, available in whole or in part for the  
31 12 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
31 13 are appropriated to the Iowa department of public health for  
31 14 the purposes set forth in the grants, receipts, or conditions  
31 15 accompanying the receipt of the funds, unless otherwise  
31 16 provided by law, in the following amounts for the purposes  
31 17 indicated.

31 18 1. For women, infants, and children, grant number 10557:  
31 19 ..... \$ 25,158,507

31 20 2. For food and drug -- research grants, grant number  
31 21 13103:  
31 22 ..... \$ 12,582

31 23 3. For primary care services, grant number 13130:  
31 24 ..... \$ 61,148

31 25 4. For health services -- grants and contracts, grant  
31 26 number 13226:  
31 27 ..... \$ 303,756

31 28 5. For drug abuse research grant, grant number 13279:  
31 29 ..... \$ 97,270

31 30 6. For prevention disability, grant number 13283:  
31 31 ..... \$ 93,747

31 32 7. For treatment programs, grant number 13902:  
31 33 ..... \$ 242,784

31 34 8. For health programs for refugees, grant number 13987:  
31 35 ..... \$ 36,777

32 1 9. For alcohol and drug abuse block grant, grant number  
32 2 13992:  
32 3 ..... \$ 10,983,789

32 4 10. For radon control, grant number 66032:  
32 5 ..... \$ 261,450

32 6 11. For toxic substance compliance monitoring, grant  
32 7 number 66701:

Appropriates a total of \$53,182,041 in federal and nonstate funds to the DPH for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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32 8		\$ 200,082
32 9	12. For asbestos enforcement program, grant number 66702:	
32 10		\$ 184,480
32 11	13. For drug-free schools -- communities, grant number	
32 12	84186:	
32 13		\$ 1,283,809
32 14	14. For consumer protection safety, grant number 87001:	
32 15		\$ 17,600
32 16	15. For regional delivery systems, grant number 93110:	
32 17		\$ 341,116
32 18	16. For PB control -- elimination, grant number 93116:	
32 19		\$ 93,412
32 20	17. For AIDS prevention project, grant number 93118:	
32 21		\$ 948,613
32 22	18. For physician education, grant number 93161:	
32 23		\$ 315,151
32 24	19. For childhood lead, grant number 93197:	
32 25		\$ 305,672
32 26	20. For family planning projects, grant number 93217:	
32 27		\$ 517,350
32 28	21. For immunization program, grant number 93268:	
32 29		\$ 630,370
32 30	22. For needs assessment grant, grant number 93283:	
32 31		\$ 1,271,862
32 32	23. For model programs <b>for</b> adolescents, grant number	
32 33	93902:	
32 34		\$ 710,408
32 35	24. For rural health, grant number 93913:	
33 1		\$ 49,489
33 2	25. For HIV cares grants, grant number 93917:	
33 3		\$ 110,588
33 4	26. For trauma care, grant number 93953:	
33 5		\$ 164,301
33 6	27. For preventive health services, grant number 93977:	
33 7		\$ 392,399
33 8	28. For preventive health blocks, grant number 93991:	
33 9		\$ 1,417,241

33 10 29. For maternal and child health block grant, grant  
 33 11 number 93994:  
 33 12 ..... \$ 6,976,288

33 13 Sec. 50. DEPARTMENT OF HUMAN SERVICES. Federal grants,  
 33 14 receipts, and funds and other nonstate grants, receipts, and  
 33 15 funds, available in whole or in part for the fiscal year  
 33 16 beginning July 1, 1994, and ending June 30, 1995, are  
 33 17 appropriated to the department of human services, for the  
 33 18 purposes set forth in the grants, receipts, or conditions  
 33 19 accompanying the receipt of the funds, unless otherwise  
 33 20 provided by law, in the following amounts for the purposes  
 33 21 indicated.

Appropriates a total of \$998,967,421 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 22 1. For food stamps, grant number 10551:  
 33 23 ..... \$ 3,843,072

33 24 2. For administration expense for food stamps, grant  
 33 25 number 10561:  
 33 26 ..... \$ 9,728,338

33 27 3. For commodity support food program, grant number 10565:  
 33 28 ..... \$ 312,671

33 29 4. For temporary emergency food assistance, grant number  
 33 30 10568:  
 33 31 ..... \$ 382,000

33 32 5. For child care planning and development, grant number  
 33 33 13673:  
 33 34 ..... \$ 14,281

33 35 6. For Title XVIII medicare inspections, grant number  
 34 1 13773:  
 34 2 ..... \$ 100,000

34 3 7. For foster grandparents program, grant number 72001:  
 34 4 ..... \$ 359,097

34 5 8. For retired senior volunteer program, grant number  
 34 6 72002:  
 34 7 ..... \$ 23,844

34 8 9. For disaster assistance, grant number 83516:  
 34 9 ..... \$ 1,000,000

34 10 10. For projects with industries, grant number 84128:

PG LN	House File 2323	Explanation
34 11		\$ 462,765
34 12	11. For mental health, grant number 93125:	
34 13		\$ 105,679
34 14	12. For mental health training, grant number 93244:	
34 15		\$ 483,849
34 16	13. For family support payments to states, grant number	
34 17	93560:	
34 18		\$ 97,264,216
34 19	14. For job opportunities and basic skills training, grant	
34 20	number 93561:	
34 21		\$ 18,089,007
34 22	15. For child support enforcement, grant number 93563:	
34 23		\$ 19,176,508
34 24	16. For refugee and entrant assistance, grant number	
34 25	93566:	
34 26		\$ 3,787,734
34 27	17. For child care development block grant, grant number	
34 28	93575:	
34 29		\$ 8,115,638
34 30	18. For developmental disabilities basic support, grant	
34 31	number 93630:	
34 32		\$ 780,680
34 33	19. For children's justice, grant number 93643:	
34 34		\$ 171,347
34 35	20. For child welfare services, grant number 93645:	
35 1		\$ 4,199,900
35 2	21. For crisis nursery, grant number 93656:	
35 3		\$ 136,241
35 4	22. For foster care Title IV-E, grant number 93658:	
35 5		\$ 16,378,702
35 6	23. For adoption assistance, grant number 93659:	
35 7		\$ 4,092,314
35 8	24. For social services block grant, grant number 93667:	
35 9		\$ 31,975,889
35 10	25. For child abuse basic, grant number 93669:	
35 11		\$ 280,024
35 12	26. For child abuse challenge, grant number 93672:	

35 13	.....	\$	57,507
35 14	27. For development of dependent care, grant number 93673:		
35 15	.....	\$	50,601
35 16	28. For Title IV-E independent living, grant number 93674:		
35 17	.....	\$	481,440
35 18	29. For sexually transmitted disease control program,		
35 19	grant number 93777:		
35 20	.....	\$	2,387,500
35 21	30. For medical assistance, grant number 93778:		
35 22	.....	\$	772,626,577
35 23	31. For community mental health services, grant number		
35 24	93958:		
35 25	.....	\$	2,100,000

35 26 Sec. 51. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal  
 35 27 grants, receipts, and funds and other nonstate grants,  
 35 28 receipts, and funds, available in whole or in part for the  
 35 29 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 35 30 are appropriated to the department of economic development for  
 35 31 the purposes set forth in the grants, receipts, or conditions  
 35 32 accompanying the receipt of the funds, unless otherwise  
 35 33 provided by law, in the following amounts for the purposes  
 35 34 indicated.

Appropriates a total of \$72,614,182 in federal and nonstate funds to the DED for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

35 35	1. For department of agriculture, grant number 10000:		
36 1	.....	\$	128,580
36 2	2. For young adult conservation corps, grant number 10663:		
36 3	.....	\$	750,000
36 4	3. For state and local planning, grant number 11305:		
36 5	.....	\$	50,000
36 6	4. For procurement office/department of defense, grant		
36 7	number 12600:		
36 8	.....	\$	83,000
36 9	5. For community development block grant state program,		
36 10	grant number 14228:		
36 11	.....	\$	32,115,760
36 12	6. For national Affordable Housing Act, grant number		
36 13	14239:		

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36 14	..... \$ 10,637,714	
36 15	7. For department of labor, grant number 17000:	
36 16	..... \$ 408,816	
36 17	8. For Job Training Partnership Act, grant number 17250:	
36 18	..... \$ 28,280,312	
36 19	9. For small business administration tree program, grant	
36 20	number 59045:	
36 21	..... \$ 160,000	
36 22	Sec. 52. STATE DEPARTMENT OF TRANSPORTATION. Federal	Appropriates a total of \$283,564,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
36 23	grants, receipts, and funds and other nonstate grants,	
36 24	receipts, and funds, available in whole or in part for the	
36 25	fiscal year beginning July 1, 1994, and ending June 30, 1995,	
36 26	are appropriated to the state department of transportation for	
36 27	the purposes set forth in the grants, receipts, or conditions	
36 28	accompanying the receipt of the funds, unless otherwise	
36 29	provided by law, in the following amounts for the purposes	
36 30	indicated.	
36 31	1. For airport improvement program -- federal aviation	
36 32	administration, grant number 20106:	
36 33	..... \$ 100,000	
36 34	2. For highway research, plan and construction, grant	
36 35	number 20205:	
37 1	..... \$281,014,000	
37 2	3. For motor carrier safety assistance, grant number	
37 3	20217:	
37 4	..... \$ 50,000	
37 5	4. For local rail service assistance, grant number 20308:	
37 6	..... \$ 400,000	
37 7	5. For urban mass transportation, grant number 20507:	
37 8	..... \$ 2,000,000	
37 9	Sec. 53. DEPARTMENT OF EDUCATION. Federal grants,	Appropriates a total of \$184,665,899 in federal and nonstate funds to the DE for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
37 10	receipts, and funds and other nonstate grants, receipts, and	
37 11	funds, available in whole or in part for the fiscal year	
37 12	beginning July 1, 1994, and ending June 30, 1995, are	
37 13	appropriated to the department of education for the purposes	

37 14 set forth in the grants, receipts, or conditions accompanying  
 37 15 the receipt of the funds, unless otherwise provided by law, in  
 37 16 the following amounts for the purposes indicated.  
 37 17 1. For school breakfast program, grant number 10553:  
 37 18 ..... \$ 1,300,000  
 37 19 2. For school lunch program, grant number 10555:  
 37 20 ..... \$ 46,500,000  
 37 21 3. For special milk program for children, grant number  
 37 22 10556:  
 37 23 ..... \$ 200,000  
 37 24 4. For child care food program, grant number 10558:  
 37 25 ..... \$ 4,100,000  
 37 26 5. For summer food service for children, grant number  
 37 27 10559:  
 37 28 ..... \$ 300,000  
 37 29 6. For administration expenses for child nutrition, grant  
 37 30 number 10560:  
 37 31 ..... \$ 1,887,921  
 37 32 7. For public telecommunication facilities, grant number  
 37 33 11550:  
 37 34 ..... \$ 45,000  
 37 35 8. For vocational rehabilitation -- state supplementary  
 38 1 assistance, grant number 13625:  
 38 2 ..... \$ 588,317  
 38 3 9. For vocational rehabilitation -- FICA, grant number  
 38 4 13802:  
 38 5 ..... \$ 8,730,100  
 38 6 10. For Job Training Partnership Act, grant number 17250:  
 38 7 ..... \$ 178,000  
 38 8 11. For mine health and safety, grant number 17600:  
 38 9 ..... \$ 80,000  
 38 10 12. For veterans education, grant number 64111:  
 38 11 ..... \$ 183,696  
 38 12 13. For asbestos enforcement program, grant number 66702:  
 38 13 ..... \$ 14,850  
 38 14 14. For adult education, grant number 84002:  
 38 15 ..... \$ 2,293,233

PG LN

## House File 2323

Explanation

38 16	15. For bilingual education, grant number 84003:	
38 17	.....	\$ 75,000
38 18	16. For civil rights, grant number 84004:	
38 19	.....	\$ 307,469
38 20	17. For education of handicapped children, grant number	
38 21	84009:	
38 22	.....	\$ 600,000
38 23	18. For E.C.I.A. -- chapter 1, grant number 84010:	
38 24	.....	\$ 45,951,194
38 25	19. For migrant education, grant number 84011:	
38 26	.....	\$ 270,991
38 27	20. For educationally deprived children, grant number	
38 28	84012:	
38 29	.....	\$ 415,512
38 30	21. For education for neglected -- delinquent children,	
38 31	grant number 84013:	
38 32	.....	\$ 266,680
38 33	22. For handicapped education, grant number 84025:	
38 34	.....	\$ 98,000
38 35	23. For handicapped -- state grants, grant number 84027:	
39 1	.....	\$ 24,676,416
39 2	24. For handicapped professional preparation, grant number	
39 3	84029:	
39 4	.....	\$ 118,000
39 5	25. For public library services, grant number 84034:	
39 6	.....	\$ 1,184,117
39 7	26. For interlibrary cooperation, grant number 84035:	
39 8	.....	\$ 263,812
39 9	27. For vocational education -- state grants, grant number	
39 10	84048:	
39 11	.....	\$ 9,676,906
39 12	28. For vocational education -- consumer and homemaking,	
39 13	grant number 84049:	
39 14	.....	\$ 32,078
39 15	29. For vocational education -- state advisory councils,	
39 16	grant number 84053:	
39 17	.....	\$ 168,643

39 18	30. For national diffusion network, grant number 84073:	
39 19	.....	\$ 95,405
39 20	31. For rehabilitation services -- basic support, grant	
39 21	number 84126:	
39 22	.....	\$ 12,859,978
39 23	32. For rehabilitation training, grant number 84129:	
39 24	.....	\$ 81,723
39 25	33. For chapter 2 block grant, grant number 84151:	
39 26	.....	\$ 5,086,312
39 27	34. For public library construction, grant number 84154:	
39 28	.....	\$ 240,000
39 29	35. For transition services, grant number 84158:	
39 30	.....	\$ 507,559
39 31	36. For emergency immigrant education, grant number 84162:	
39 32	.....	\$ 33,405
39 33	37. For EESA Title II, grant number 84164:	
39 34	.....	\$ 1,675,321
39 35	38. For independent living project, grant number 84169:	
40 1	.....	\$ 194,420
40 2	39. For education of handicapped -- incentive, grant	
40 3	number 84173:	
40 4	.....	\$ 4,337,839
40 5	40. For education of handicapped -- infants and toddlers,	
40 6	grant number 84181:	
40 7	.....	\$ 1,705,171
40 8	41. For Byrd scholarship program, grant number 84185:	
40 9	.....	\$ 113,950
40 10	42. For drug free schools/communities, grant number 84186:	
40 11	.....	\$ 4,006,464
40 12	43. For supported employment, grant number 84187:	
40 13	.....	\$ 268,632
40 14	44. For homeless youth and children, grant number 84196:	
40 15	.....	\$ 183,607
40 16	45. For star schools grant, grant number 84203:	
40 17	.....	\$ 1,000,001
40 18	46. For even start, grant number 84213:	
40 19	.....	\$ 557,824

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40 20	47. For E.C.I.A. capital expense, grant number 84216:	
40 21	..... \$ 495,884	
40 22	48. For E.C.I.A. state improvements, grant number 84218:	
40 23	..... \$ 180,000	
40 24	49. For foreign language assistance, grant number 84249:	
40 25	..... \$ 55,766	
40 26	50. For literacy resource center, grant number 84254:	
40 27	..... \$ 73,458	
40 28	51. For AIDS prevention project, grant number 93118:	
40 29	..... \$ 154,738	
40 30	52. For headstart collaborative grant, grant number 93600:	
40 31	..... \$ 95,850	
40 32	53. For serve America, grant number 94001:	
<b>40 33</b>	..... <b>\$ 156,657</b>	
40 34	Sec. 54. COMMISSION OF VETERANS AFFAIRS. Federal grants,	Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
40 35	receipts, and funds and other nonstate grants, receipts, and	
41 1	funds, available in whole or in part for the fiscal year	
41 2	beginning July 1, 1994, and ending June 30, 1995, are	
41 3	appropriated to the commission of veterans affairs for the	
41 4	purposes set forth in the grants, receipts, or conditions	
41 5	accompanying the receipt of the funds, unless otherwise	
41 6	provided by law.	
41 7	Sec. 55. GOVERNOR'S ALLIANCE ON SUBSTANCE ABUSE. Federal	Appropriates a total of \$6,500,001 in federal and nonstate funds to the Governor's Alliance on Substance Abuse for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided <b>by</b> law.
41 8	grants, receipts, and funds and other nonstate grants,	
41 9	receipts, and funds, available in whole or in part for the	
41 10	fiscal year beginning July 1, 1994, and ending June 30, 1995,	
41 11	are appropriated to the governor's alliance on substance abuse	
41 12	for the purposes set forth in the grants, receipts, or	
41 13	conditions accompanying the receipt of the funds, unless	
41 14	otherwise provided by law, in the following amount for the	
41 15	purpose indicated.	
41 16	For narcotics control assistance, grant number 16579:	
41 17	..... \$ 6,500,001.	
41 18	Sec. 56. 1992 Iowa Acts, chapter 1234, section 6, is	CODE: FFY 1993 federal block grant appropriation to

41 19 amended by adding the following new subsection:  
 41 20 NEW SUBSECTION. 3. There is appropriated from the fund  
 41 21 created by section 8.41 to the department of economic  
 41 22 development for the federal fiscal year beginning October 1,  
 41 23 1992, and ending September 30, 1993, the following amount:  
 41 24 ..... \$ 28,736,000  
 41 25 Funds appropriated by this subsection are community  
 41 26 development block grant funds awarded to the state under  
 41 27 public law No. 103-75, Emergency Supplemental Appropriations  
 41 28 for Relief From the Major Widespread Flooding in the Midwest  
 41 29 Act of 1993. The department of economic development shall  
 41 30 expend the funds appropriated by this subsection as provided  
 41 31 in the federal law making the funds available and in  
 41 32 conformance with chapter 17A. An amount not exceeding 1.8  
 41 33 percent of the funds awarded shall be used by the department  
 41 34 for administrative expenses. From the funds set aside for  
 41 35 administrative expenses, the department shall pay to the  
 42 1 auditor of state an amount sufficient to pay the cost of  
 42 2 auditing the use and administration of the state's portion of  
 42 3 the funds appropriated in this subsection.

42 4 **Sec. 57.** Sections 16 and 56 of this Act, being deemed of  
 42 5 immediate importance, take effect upon enactment.

42 6 **Sec. 58. RETROACTIVE APPLICABILITY.** Section 56 of this  
 42 7 Act is retroactively applicable to October 1, 1992, and is  
 42 8 applicable on and after that date.

42 9 **HF 2323**  
 42 10 mg/pk/25

the DED Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1993 Block Grant.

DETAIL: This is new federal funding in response to the flood of 1993.

Requires a maximum allocation of the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1993 Block Grant for administration and audit costs.

DETAIL: The maximum allocation of \$517,248 is new administrative funds for the DED.

Specifies that Section 16 of this Act, which is the procedure for consolidated, categorical, or expanded federal block grants and Section 56 of this Act, which is the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1993 Block Grant, are effective upon enactment.

Specifies that Section 56 of this Act, which is the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1993 Block Grant, is retroactive to October 1, 1992.

## EXECUTIVE SUMMARY PUBLIC RETIREMENT SYSTEMS

## HOUSE FILE 2418

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Moves excursion boat gaming enforcement officers, fire prevention inspection peace officers, and capitol police officers from the Iowa Public Employees Retirement System (IPERS) to the Peace Officer Retirement (POR) System. Those who are currently employed in one of these positions have the option of remaining with the IPERS.

- Removes differential employee contributions and benefits based on age in Chapters 97A (POR) and 411 (Municipal Fire and Police Retirement System of Iowa - MFPRSI) to meet the requirements for qualified plans for Internal Revenue Service (IRS) purposes. A retirement plan must be a qualified plan to be tax-exempt and to obtain advantages such as treating employee contributions as pretax.

FISCAL EFFECT: The estimated net effect of these changes will be a cost of \$45,000 annually to the POR and a revenue increase of \$295,000 for the MFPRSI.

- Makes employee contributions by members of the POR, IPERS, MFPRSI, and the teachers retirement programs under Chapter 294, if it becomes an IRS qualified plan, pretax contributions for federal income tax purposes.

FISCAL EFFECT: This change reduces federal deductibility and increases General Fund revenues by **\$1.2** million to \$2.1 million annually.

- Limits employer contributions for community college employees who opt for an alternative retirement benefits system (such as the Teachers Insurance and Annuity Association-College Retirement Equities Fund -- TIAA-CREFF) to the same rate as the IPERS employer contributions, which is 5.75% of covered wage.

- Increases the dividends paid to IPERS retirees. The group retired the longest will receive the largest percentage increase.

FISCAL EFFECT: The cost to the IPERS Fund is estimated to be \$2.6 million annually in FY 1995 and FY 1996.

- Moves airport firefighters in the Military Division of the Department of Public Defense from IPERS to the Sheriffs and Deputy Sheriffs Retirement Program in IPERS.
- Moves Probation Officers III and Parole Officers III from IPERS into the Protection Occupation Classification in IPERS.

**EXECUTIVE SUMMARY  
PUBLIC RETIREMENT SYSTEMS**

**HOUSE FILE 2418**

- Permits members of IPERS who left employment, withdrew their contributions, and then returned to covered employment to buy back a portion of those years of services (a partial buyback as opposed to buying back all or none of the years) by making a specified contribution to the IPERS Fund. The change will be implemented when an actuarial evaluation shows the Fund has a surplus (available margin) adequate to fund the change.

FISCAL EFFECT: This will create a liability for the IPERS Fund to future retirees estimated to be \$2.0 million annually.'

- Permits widows and widowers of retired IPERS members, when the retiree received benefits for the maximum years of service with no reduction for age or when he or she retired under the rule of 92, to elect to continue in the State's health insurance program by paying both the employer and employee shares of the insurance premium.
- Eliminates the deposit of court costs, fines, fees, penalties, forfeited bail, and surcharges into the Judicial Retirement Fund. **These** revenues will go to the General Fund.

NOTE: The Judicial Retirement System will be funded in FY 1995 and future years by General Fund appropriations in the Justice System Appropriations bill.

- Reduces the pension escalator for the Senior Judge Program from 100.0% to 75.0%. A pension escalator provides a built in increase for retirement benefits so that as active members salaries increase, retirement benefits increase proportionately.
- Requires the Iowa Department of Personnel (IDOP) to develop a proposal for establishing a benefit formula that combines the value of membership in different IPERS programs and to report to the Legislative Service Bureau (**LSB**) by September 1, 1995.
- Requests that the Legislative Council establish a Senior Judge Compensation Task Force to review the services provided and compensation paid to Senior Judges. The Task Force is to report to the General Assembly, Governor, and Supreme Court by February 1, 1995.
- Requires the Boards of Trustees for the POR and the MFPRSI each to report on the feasibility for transferring membership and credit for years of service between-the 2 systems (referred to as "portability").
- Requires the Public Retirement Systems Committee to study the feasibility of increasing the benefits paid to surviving spouses of POR and MFPRSI retirees and to report to the General Assembly by January 31, 1996.

**STUDIES AND INTENT LANGUAGE**

**EXECUTIVE SUMMARY  
PUBLIC RETIREMENT SYSTEMS**

**HOUSE FILE 2418**

- Requires the Department of Corrections (DOC) to study the occupational injuries and deaths of DOC and Community-Based Corrections employees who are not members of the Protection Occupation Classification and to report to the LSB by September 1, 1995.

**EXECUTIVE SUMMARY  
RURAL HEALTH CARE APPROPRIATIONS BILL**

**HOUSE FILE 2422**

**NEW PROGRAMS, SERVICES OR  
ACTIVITIES**

- Establishes the Primary Care Provider Recruitment and Retention Endeavor (PRIMECARRE), which includes a Community Grant Program, a Primary Care Provider Loan Repayment Program, a Primary Care Provider Community Scholarship Program, and Area Health Education Centers. (Page 5, Line 27)
- Appropriates \$235,000 to the Department of Public Health for the PRIMECARRE. The primary purpose of the appropriation will be to leverage federal dollars. Any remaining State funds will be used for the Community Grant Program. (Page 12, Line 17)
- Renames the Office of Rural Health as the Center for Rural Health and Primary Care (CRHPC), defines the responsibilities of the CRHPC, requires the establishment of the PRIMECARRE, and details the components of the PRIMECARRE. (Page 2, Line 4 through Page 12, Line 16)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

## House File 2422

House File 2422 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	4	2	Amends	Sec. 135.13(1)	Center for Rural Health and Primary Care
3	8	2	Amends	Sec. 135.13(1)	Advisory Committee
3	17	2	Amends	Sec. 135.13(2)(a)	Health Delivery Planning
4	26	2	Amends	Sec. 135.13(2)(b)	Medicare Reimbursement
4	31	2	Amends	Sec. 135.13(2)(c)	Research Coordination
5	18	2	Amends	Sec. 135.13(2)(d)	Program Coordination
5	24	2	Adds	Sec. 135.13(2)(e)	Farm Safety Grants
5	27	2	Adds	Sec. 135.13(3)	Primary Care Recruitment and Retention Endeavor
7	12	2	Adds	Sec. 135.13(3)(a)	Community Grant Program
8	3	2	Adds	Sec. 135.13(3)(b)	Primary Care Provider Loan Repayment Program
9	17	2	Adds	Sec. 135.13(3)(b)(3)	Program Administration
9	20	2	Adds	Sec. 135.13(3)(c)	Primary Care Provider Community Scholarship Program
10	27	2	Adds	Sec. 135.13(3)(c)(3)	Program Administration
10	30	2	Adds	Sec. 135.13(3)(d)	Area Health Education Centers (AHEC)
11	4	2	Adds	Sec. 135.13(3)(d)(2)	AHEC Functions
11	16	2	Adds	Sec. 135.13(3)(d)(3)	AHEC Distribution
11	24	2	Adds	Sec. 135.13(3)(d)(4)	AHEC Funding Contingency
11	28	2	Adds	Sec. 135.13(4)	Primary Care Collaborative Work Group
12	11	2	Adds	Sec. 135.13(5)	Annual Report Requirement

1 1 Section 1. LEGISLATIVE FINDINGS. The general assembly  
 1 2 finds that a significant number of rural lowans face  
 1 3 increasing difficulty accessing necessary primary care health  
 1 4 services. The inequities of the current medical services  
 1 5 reimbursement system, the closure of rural hospitals and  
 1 6 clinics, the inability of small communities to attract new  
 1 7 primary care providers, and the professional isolation that  
 1 8 current primary care providers face in their practices  
 1 9 contribute to the access problems experienced by Iowa's rural  
 1 10 residents. Health care reform will significantly change the  
 1 11 environment in which primary care is provided in Iowa. Rural  
 1 12 communities must be supported in their strategies to ensure  
 1 13 access to the benefits of affordable, accessible, and quality  
 1 14 health care. New and innovative programs to assist these  
 1 15 rural communities with this task must be promoted.  
 1 16 It is therefore the intent of the general assembly to  
 1 17 create a comprehensive primary health care initiative to  
 1 18 respond to these health needs. The purposes of the primary  
 1 19 care provider recruitment and retention endeavor shall be the  
 1 20 following:

Describes legislative findings related to rural lowans' accessibility to primary care health services.

- 1 21 1. To establish a student loan repayment program for
- 1 22 health professionals who choose to establish practices in
- 1 23 provider-shortage areas.
- 1 24 2. To establish a community scholarship program to provide
- 1 25 students with assistance with their professional education in
- 1 26 exchange for a commitment to return to the community and
- 1 27 provide primary health care.
- 1 28 3. To initiate a collaborative effort to establish area
- 1 29 health education centers.
- 1 30 4. To enable the center for rural health and primary care
- 1 31 to help local communities identify current and evolving health
- 1 32 care needs as well as innovative and collaborative options
- 1 33 using local, state, and federal resources to help resolve
- 1 34 those needs.
- 1 35 5. To provide for an appropriation by the general assembly

Lists the purposes of the Primary Care Provider Recruitment and Retention Endeavor (PRIMECARRE).

2 1 that, when matched with federal, local, and other private  
 2 2 funds, make possible the implementation of a comprehensive  
 2 3 primary health care initiative as set out in this Act.

2 4 Sec. 2. Section 135.13, Code 1993, is amended to read as  
 2 5 follows:

2 6 135.13 ~~OFFICE OF~~ CENTER FOR RURAL HEALTH AND PRIMARY CARE  
 2 7 ESTABLISHED -- DUTIES.

2 8 1. The ~~office of~~ center for rural health and primary care  
 2 9 is established within the department. There is established an  
 2 10 advisory committee to the ~~office of~~ center for rural health  
 2 11 and primary care consisting of one representative, approved by  
 2 12 the respective agency, of each of the following agencies: ~~the~~  
 2 13 ~~department of human services,~~ the department of agriculture  
 2 14 and land stewardship, the Iowa department of public health,  
 2 15 the department of inspections and appeals, the national  
 2 16 institute for rural health policy, the rural health resource  
 2 17 center, the institute of agricultural medicine and  
 2 18 occupational health, and the Iowa state association of  
 2 19 ~~counties, and the health policy corporation of Iowa.~~ The  
 2 20 governor shall appoint two representatives of consumer groups  
 2 21 active in rural health issues and a representative of each of  
 2 22 two farm organizations active within the state, a  
 2 23 representative of an agricultural business in the state, a  
 2 24 practicing rural family physician, a practicing rural  
 2 25 physician assistant, a practicing rural advanced registered  
 2 26 nurse practitioner, and a rural health practitioner who is not  
 2 27 a physician, physician assistant, or advanced registered nurse  
 2 28 practitioner, as members of the advisory committee. ~~Two state~~  
 2 29 ~~senators appointed by the president of the senate, after~~  
 2 30 ~~consultation with the majority leader and the minority leader~~  
 2 31 ~~of the senate, and two state representatives appointed by the~~  
 2 32 ~~speaker of the house of representatives shall also be members~~  
 2 33 ~~of the advisory committee. Of the members appointed by the~~  
 2 34 ~~president of the senate, after consultation with the majority~~  
 2 35 ~~leader and the minority leader of the senate, and the speaker~~  
 3 1 ~~of the house of representatives, not more than one from each~~

CODE: Renames the Office of Rural Health in the Department of Public Health (DPH) as the Center for Rural Health and Primary Care (CRHPC). Creates an advisory committee to the CRHPC.

Requires that the Speaker of the House, the President of the Senate, and minority leaders from both chambers each appoint 1 member to the CRHPC advisory committee. Also requires the Governor to appoint 2 representatives of consumer groups active in rural health issues.

3 ~~2 house shall be a member of the same political party. The~~  
 3 ~~3 advisory committee shall also include as members two state~~  
 3 ~~4 representatives, one appointed by the speaker of the house of~~  
 3 ~~5 representatives and one by the minority leader of the house,~~  
 3 ~~6 and two state senators, one appointed by the majority leader~~  
 3 ~~7 of the senate and one by the minority leader of the senate.~~

3 8 The advisory committee shall regularly meet with the  
 3 9 administrative head of the office center as well as the  
 3 10 director of the center for agricultural health and safety  
 3 11 established under section 262.78. The head of the office and  
 3 12 the director of the center shall consult with the advisory  
 3 13 committee and provide the committee with relevant information  
 3 14 regarding their agencies.

3 15 2. The ~~office of~~ center for rural health and primary care  
 3 16 shall do all of the following:

3 17 a. Provide technical planning assistance grants to rural  
 3 18 communities and counties exploring alternative innovative  
 3 19 means of delivering rural health services through community  
 3 20 health services assessment, planning, and implementation,  
 3 21 including but not limited to hospital conversions, cooperative  
 3 22 agreements among hospitals, physician and health practitioner  
 3 23 support, recruitment and retention of primary health care  
 3 24 providers, public health services, emergency medical services,  
 3 25 medical assistance facilities, rural health care clinics, and  
 3 26 alternative means which may be included in the long-term  
 3 27 community health services assessment and developmental plan  
 3 28 ~~developed under this paragraph or in a long-term plan~~  
 3 29 ~~developed through the rural health transition grant program~~  
 3 30 ~~pursuant to the federal Omnibus Budget Reconciliation Act of~~  
 3 31 ~~1987, Pub. L. No. 100-203, } 4005(e).~~ The office of center  
 3 32 for rural health and primary care shall encourage  
 3 33 collaborative efforts of the local boards of health, and  
 3 34 hospital governing boards, and other public and private  
 3 35 entities located in rural communities to adopt a long-term

CODE: Requires the Advisory Committee to regularly meet with the administrator of the CRHPC as well as the Director of the Center for Agricultural Health and Safety.

CODE: Requires the CRHPC to provide technical assistance to rural communities and counties exploring innovative means of delivering rural health services through community health services assessment, planning, and implementation.

Requires the CRHPC to encourage collaboration between local boards of health, hospital governing boards, and other public and private entities located in rural communities to develop long-term plans for community health services.

Fiscal Information	Appropriations Summary	Administration	Agriculture and Natural Resources	Economic Development	Education	Health and Human Rights	Human Services	Justice	Regulation	Transportation and Safety	Miscellaneous Appropriations Bills	Ways and Means Summaries	Legislative Fiscal Bureau Reports
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4 1 community health services assessment and developmental plan as  
 4 2 ~~provided in section 135B.33~~ pursuant to rules adopted by the  
 4 3 department and perform the duties required of the Iowa  
 4 4 department of public health in section 135B.33.

4 5 ~~b.—Provide competitive research grants, to be awarded by~~  
 4 6 ~~the advisory committee, to conduct economic analyses of the~~  
 4 7 ~~effects of health care restructuring models on rural~~  
 4 8 ~~communities, including but not limited to the employment~~  
 4 9 ~~effects on the community of redirecting funds to new areas of~~  
 4 10 ~~service, the overall effects of redirection of the funds on~~  
 4 11 ~~the number of health care dollars expended within the rural~~  
 4 12 ~~community, and the benefit to the health of patients of~~  
 4 13 ~~redirecting the funds.~~

4 14 ~~c.—The office of rural health shall make a report to the~~  
 4 15 ~~general assembly regarding the impact of the current~~  
 4 16 ~~compensation structure under medicare on rural hospitals and~~  
 4 17 ~~other health care providers, shall provide information~~  
 4 18 ~~regarding the current compensation system to Iowa's~~  
 4 19 ~~congressional delegation, and shall make recommendations to~~  
 4 20 ~~the general assembly regarding recommendations to be made to~~  
 4 21 ~~Iowa's congressional delegation to improve the compensation~~  
 4 22 ~~structure.~~

4 23 ~~d.—For the purposes of this section, medicare means the~~  
 4 24 ~~program of health insurance established under Title XVIII of~~  
 4 25 ~~the federal Social Security Act.~~

4 26 e b. Provide technical assistance to assist rural  
 4 27 communities in improving medicare reimbursements through the  
 4 28 establishment of rural health clinics, defined pursuant to 42  
 4 29 U.S.C. } 1395(x), and distinct part skilled nursing facility  
 4 30 beds.

CODE: Requires the CRHPC to technically assist rural communities in improving Medicare reimbursements through the establishment of rural health clinics and part-skilled nursing facility beds.

4 31 f c. Coordinate services to provide research for the  
 4 32 following items:  
 4 33 (1) Examination of the prevalence of rural occupational  
 4 34 health injuries in the state.  
 4 35 (2) Assessment of training and continuing education

CODE: Requires the CRHPC to coordinate services to provide research on the following topics:

1. Prevalence of rural occupational health injuries.

5 1 available through local hospitals and others relating to  
 5 2 diagnosis and treatment of diseases associated with rural  
 5 3 occupational health hazards.  
 5 4 (3) Determination of continuing education support  
 5 5 necessary for rural health practitioners to diagnose and treat  
 5 6 illnesses caused by exposure to rural occupational health  
 5 7 hazards.  
 5 8 (4) Determination of the types of actions that can help  
 5 9 prevent agricultural accidents.  
 5 10 (5) Surveillance and reporting of disabilities suffered by  
 5 11 persons engaged in agriculture resulting from diseases or  
 5 12 injuries, including identifying the amount and severity of  
 5 13 agricultural-related injuries and diseases in the state,  
 5 14 identifying causal factors associated with agricultural-  
 5 15 related injuries and diseases, and indicating the  
 5 16 effectiveness of intervention programs designed to reduce  
 5 17 injuries and diseases.

5 18 g d. Cooperate with the center for agricultural health and  
 5 19 safety established under section 262.78, the center for health  
 5 20 effects of environmental contamination established under  
 5 21 section 263.17, and the department of agriculture and land  
 5 22 stewardship. The agencies shall coordinate programs to the  
 5 23 extent practicable.

5 24 e. Administer grants for farm safety education efforts  
 5 25 directed to rural families for the purpose of preventing farm-  
 5 26 related injuries to children.

5 27 3. The center for rural health and primary care shall  
 5 28 establish a primary care provider recruitment and retention  
 5 29 endeavor, to be known as PRIMECARRE. The endeavor shall  
 5 30 include a community grant program, a primary care provider  
 5 31 loan repayment program, a primary care provider community  
 5 32 scholarship program, and the establishment of area health  
 5 33 education centers. The endeavor shall be developed and  
 5 34 implemented in a manner to promote and accommodate local

2. Availability of educational opportunities related to diagnosis and treatment of diseases associated with rural occupational health hazards.
3. Necessities of continuing education for rural health practitioners to diagnose and treat illnesses caused by exposure to rural occupational health hazards.
4. Prevention of agricultural accidents.
5. Quantity, severity, and causes of agricultural-related diseases or injuries resulting in disabilities, and the effectiveness of intervention programs to reduce agricultural-related injuries.

CODE: Requires the CRHPC to coordinate programs with the Center for Agricultural Health and Safety, the Center for Health Effects of Environmental Contamination, and the Department of Agriculture and Land Stewardship.

CODE: Requires the CRPHC to administer grants for farm safety education efforts.

CODE: Requires the CRHPC to establish the PRIMECARRE to promote and assist local efforts in developing health care provider recruitment and retention programs. The endeavor shall include:

1. A Community Grant Program.
2. A Primary Care Provider Loan Repayment Program.
3. A Primary Care Provider Community Scholarship

5 35 creativity in efforts to recruit and retain health care  
 6 1 professionals to provide services in the locality. The focus  
 6 2 of the endeavor shall be to promote and assist local efforts  
 6 3 in developing health care provider recruitment and retention  
 6 4 programs. Eligibility under any of the programs established  
 6 5 under the primary care provider recruitment and retention  
 6 6 endeavor shall be based upon a community health services  
 6 7 assessment completed under subsection 2, paragraph a. A  
 6 8 community or region, as applicable, shall submit a letter of  
 6 9 intent to conduct a community health services assessment and  
 6 10 to apply for assistance under this subsection. The letter  
 6 11 shall be in a form and contain information as determined by  
 6 12 the center. A letter of intent shall be submitted to the  
 6 13 center by January 1 preceding the fiscal year for which an  
 6 14 application for assistance is to be made. Assistance under  
 6 15 this subsection shall not be granted until such time as the  
 6 16 community or region making application has completed the  
 6 17 community health services assessment and adopted a long-term  
 6 18 community health services assessment and developmental plan.  
 6 19 In addition to any other requirements, a developmental plan  
 6 20 shall include a clear commitment to informing high school  
 6 21 students of the health care opportunities which may be  
 6 22 available to such students.  
 6 23 The center for rural health and primary care shall seek  
 6 24 additional assistance and resources from other state  
 6 25 departments and agencies, federal agencies and grant programs,  
 6 26 private organizations, and any other person, as appropriate.  
 6 27 The center is authorized and directed to accept on behalf of  
 6 28 the state any grant or contribution, federal or otherwise,  
 6 29 made to assist in meeting the cost of carrying out the purpose  
 6 30 of this subsection. All federal grants to and the federal  
 6 31 receipts of the center are appropriated for the purpose set  
 6 32 forth in such federal grants or receipts. Funds appropriated  
 6 33 by the aeneral assembly to the center for implementation of  
 6 34 this subsection shall first be used for securing any available  
 6 35 federal funds requiring a state match, with remaining funds  
 7 1 being used for the community grant program.

Program.

4. Area Health Education Centers (AHEC).

Requires the CRHPC to seek additional assistance and resources from other State departments and agencies, federal agencies and grant programs, and private organizations.

Requires the CRHPC to use the funds appropriated in Section 3 of this Act to leverage federal funds requiring a State match. Any remaining State funds are to be used for the Community Grant Program.

7 2 The center for rural health and primary care may, to  
 7 3 further the purposes of this subsection, provide financial  
 7 4 assistance in the form of grants to support the effort of a  
 7 5 community which is clearly part of the community's long-term  
 7 6 community health services assessment and developmental plan.  
 7 7 Efforts for which such grants may be awarded include, but are  
 7 8 not limited to. the procurement of clinical equipment,  
 7 9 clinical facilities, and telecommunications facilities, and  
 7 10 the support of locum tenens arrangements and primary care  
 7 11 provider mentor programs.

7 12 a. COMMUNITY GRANT PROGRAM. The center for rural health  
 7 13 and primary care shall adopt rules establishing an application  
 7 14 process to be used by the center to establish a grant  
 7 15 assistance program as provided in this paragraph, and  
 7 16 establishing the criteria to be used in evaluating the  
 7 17 applications. Selection criteria shall include a method for  
 7 18 prioritizing grant applications based on illustrated efforts  
 7 19 to meet the health care provider needs of the locality and  
 7 20 surrounding area. Such assistance may be in the form of a  
 7 21 forgivable loan, grant, or other nonfinancial assistance as  
 7 22 deemed appropriate by the center. An application submitted  
 7 23 shall contain a commitment of at least a dollar-for-dollar  
 7 24 match of the grant assistance. Application may be made for  
 7 25 assistance by a single community or group of communities.  
 7 26 Grants awarded under the program shall be subject to the  
 7 27 following limitations:  
 7 28 (1) Ten thousand dollars for a single community or region  
 7 29 with a population of ten thousand or less. An award shall not  
 7 30 be made under this program to a community with a population of  
 7 31 more than ten thousand.  
 7 32 (2) An amount not to exceed one dollar per capita for a  
 7 33 region in which the population exceeds ten thousand. For  
 7 34 purposes of determining the amount of a grant for a region,  
 7 35 the population of the region shall not include the population  
 8 1 of any community with a population of more than ten thousand  
 8 2 located in the region.

CODE: Requires the CRHPC to adopt rules to establish a Community Grant Program including applicants providing a dollar for dollar match for grant assistance. Specifies the following limitations of grants awarded under the Program:

1. \$10,000 for a single community or region with a population of less than 10,000.
2. Not more than \$1.00 per capita for regions greater than 10,000.

8 3 b. PRIMARY CARE PROVIDER LOAN REPAYMENT PROGRAM.  
 8 4 (1) A primary care provider loan repayment program is  
 8 5 established to increase the number of health professionals  
 8 6 practicing primary care in federally designated health  
 8 7 professional shortage areas of the state. Under the program,  
 8 8 loan repayment may be made to a recipient for educational  
 8 9 expenses incurred while completing an accredited health  
 8 10 education program directly related to obtaining credentials  
 8 11 necessary to practice the recipient's health profession.  
 8 12 (2) The center for rural health and primary care shall  
 8 13 adopt rules relating to the establishment and administration  
 8 14 of the primary care provider loan repayment program. Rules  
 8 15 adopted pursuant to this paragraph shall provide, at a  
 8 16 minimum, for all of the following:  
 8 17 (a) Determination of eligibility requirements and  
 8 18 qualifications of an applicant to receive loan repayment under  
 8 19 the program, including but not limited to years of obligated  
 8 20 service which shall be for a minimum of ten years unless  
 8 21 federal requirements for the program require differently.  
 8 22 clinical practice requirements, and residency requirements.  
 8 23 Loan repayment under the program shall not be approved for a  
 8 24 health provider whose license or certification is restricted  
 8 25 by a medical regulatory authority of any jurisdiction of the  
 8 26 United States, other nations, or territories.  
 8 27 (b) Identification of federally designated health  
 8 28 professional shortage areas of the state and prioritization of  
 8 29 such areas according to need.  
 8 30 (c) Determination of the amount and duration of the loan  
 8 31 repayment an applicant may receive, giving consideration to  
 8 32 the availability of funds under the program, and the  
 8 33 applicant's outstanding educational loans and professional  
 8 34 credentials.  
 8 35 (d) Determination of the conditions of loan repayment  
 9 1 applicable to an applicant.  
 9 2 (e) Enforcement of the state's rights under a loan  
 9 3 repayment program contract, including the commencement of any

CODE: Establishes a Primary Care Provider Loan Repayment Program. Requires the CRHPC to adopt rules related to the establishment and administration of the Program and lists minimum components of the rules.

DETAIL: The Program would be established using federal, State, and local dollars. Local communities will be required to provide a hard match to receive a grant award. The formula for funding the Program includes:

1. \$200,000 in federal funds from the Health Resources and Services Administration (HRSA).
2. \$100,000 in State funds from the DPH and the University of Osteopathic Medicine and Health Sciences (UOMHS).
3. \$100,000 in local funds.

9 4 court action.  
 9 5 (f) Cancellation of a loan repayment program contract for  
 9 6 reasonable cause.  
 9 7 (g) Participation in federal programs supporting repayment  
 9 8 of loans of health care providers and acceptance of gifts,  
 9 9 grants, and other aid or amounts from any person, association,  
 9 10 foundation, trust, corporation, governmental agency, or other  
 9 11 entity for the purposes of the program.  
 9 12 (h) Upon availability of state funds, determine  
 9 13 eligibility criteria and qualifications for participating  
 9 14 communities and applicants not located in federally desianated  
 9 15 shortage areas.  
 9 16 (i) Other rules as necessary.

9 17 (3) The center for rural health and primary care may enter  
 9 18 into an agreement under chapter 28E with the college student  
 9 19 aid commission for the administration of this program.

9 20 c. PRIMARY CARE PROVIDER COMMUNITY SCHOLARSHIP PROGRAM.

9 21 (1) A primary care provider community scholarship program  
 9 22 is established to recruit and to provide scholarships to train  
 9 23 primary health care practitioners in federally designated  
 9 24 health professional shortage areas of the state. Under the  
 9 25 program, scholarships may be awarded to a recipient for  
 9 26 educational expenses incurred while completing an accredited  
 9 27 health education program directly related to obtaining the  
 9 28 credentials necessary to practice the recipient's health  
 9 29 profession.

9 30 (2) The department shall adopt rules relating to the  
 9 31 establishment and administration of the primary care provider  
 9 32 community scholarship program. Rules adopted pursuant to this  
 9 33 paragraph shall provide, at a minimum, for all of the  
 9 34 following:

9 35 (a) Determination of eligibility requirements and  
 10 1 qualifications of an applicant to receive scholarships under  
 10 2 the program, including but not limited to years of obligated  
 10 3 service which shall be for a minimum of ten years unless

CODE: Allows the CRHPC to enter into agreements with the College Student Aid Commission to share resources to administer the Program.

CODE: Establishes a Primary Care Provider Community Scholarship Program. Requires the CRHPC to adopt rules related to the establishment and administration of the Program and lists minimum components of the rules.

DETAIL: The Program would be established using federal, State, and local dollars. Local communities will be required to provide a hard match to receive a grant award. The formula for funding the Program includes:

1. \$50,000 (40.0%) in federal funds from the HRSA.
2. \$31,500 (25.0%) in State funds from the DPH and the UOMHS.
3. \$43,750 (35.0%) in local funds.

10 4 federal requirements for the program require differently,  
 10 5 clinical practice requirements, and residency requirements.

10 6 (b) Identification of federally designated health  
 10 7 professional shortage areas of the state and prioritization of  
 10 8 such areas according to need.

10 9 (c) Determination of the amount of the scholarship an  
 10 10 applicant may receive.

10 11 (d) Determination of the conditions of scholarship to be  
 10 12 awarded to an applicant.

10 13 (e) Enforcement of the state's rights under a scholarship  
 10 14 contract, from the commencement of any term or

10 15 (f) Enforcement of scholarship contract reasonable  
 10 16 cause.

10 17 (g) Participation in federal programs supporting  
 10 18 scholarships for health care providers and acceptance of  
 10 19 gifts, grants, and other aid or amounts from any person,  
 10 20 association, foundation, trust, corporation, governmental  
 10 21 agency, or other entity for the purposes of the program.

10 22 (h) Upon availability of state funds, determination of  
 10 23 eligibility criteria and qualifications for participating  
 10 24 communities and applicants not located in federally designated  
 10 25 shortage areas.

10 26 (i) Other rules as necessary.

10 27 (3) The center for rural health and primary care may enter  
 10 28 into an agreement under chapter 28E with the college student  
 10 29 aid commission for the administration of this program.

CODE: Allows the CRHPC to enter into agreements with the College Student Aid Commission to administer the Program.

10 30 d. AREA HEALTH EDUCATION CENTERS.

10 31 (1) The Iowa department of public health, in cooperation  
 10 32 with a primary care collaborative effort including the  
 10 33 university of Iowa college of medicine, the university of  
 10 34 osteopathic medicine and health sciences, and other primary  
 10 35 care professional educational institutions in Iowa, shall  
 11 1 develop and establish area health education centers. The  
 11 2 effort shall involve making application for a federal grant  
 11 3 under 42 U.S.C. } 293j, as prescribed by that section.

CODE: Requires the DPH to cooperate with the University of Iowa College of Medicine, the UOMHS, and other primary care professional educational institutions in Iowa to develop and establish AHECs.

DETAIL: The AHECs will be funded by federal and State dollars. The formula for funding the Program includes:

1. \$300,000 (75.0%) in federal funds from the HRSA.
2. \$75,000 (25.0%) in State funds from the DPH and the University of Iowa.

CODE: Lists minimum functions of the AHECs.

11 4 (2) Area health education centers shall, at a minimum, do  
 11 5 all of the following:  
 11 6 (a) Provide initial and continuing education opportunities  
 11 7 to primary care providers.  
 11 8 (b) Allow health professionals to consult with  
 11 9 specialists, scholars, peers, and other health care  
 11 10 professionals.  
 11 11 (c) Enable health professionals to access medical  
 11 12 libraries and other research resources.  
 11 13 (d) Provide for enhanced opportunities for professional  
 11 14 student programs, internships and residencies in primary care  
 11 15 in rural areas.

CODE: Requires that the AHECs be geographically distributed across the State and that existing resources be used.

11 16 (3) Points of access to area health education centers  
 11 17 shall be geographically distributed across the state to  
 11 18 improve services to all rural primary health care providers.  
 11 19 Area health education centers shall utilize, to the extent  
 11 20 feasible, current university residency programs, existing  
 11 21 health care facilities, existing educational institutions, the  
 11 22 Iowa communications network, and other appropriate resources  
 11 23 to ensure access.

CODE: Specifies that implementation of the AHECs is contingent upon receipt of federal funds designated for the AHECs.

11 24 (4) Implementation of this lettered paragraph is  
 11 25 contingent upon the receipt of federal funding awarded  
 11 26 specifically for the implementation of area health education  
 11 27 centers.

CODE: Requires the DPH to establish a primary care collaborative work group to coordinate recruitment and retention activities throughout the State and to make recommendations to the CRHPC.

11 28 4. The director of public health shall establish a primary  
 11 29 care collaborative work group to coordinate all statewide  
 11 30 recruitment and retention activities established pursuant to  
 11 31 this section and to make recommendations to the department and  
 11 32 the center for rural health and primary care relating to the

11 33 implementation of subsection 3. Membership of the work group  
 11 34 shall consist at a minimum of representatives from the  
 11 35 university of Iowa college of medicine, university of  
 12 1 osteopathic medicine and health sciences, university of Iowa  
 12 2 physician assistant school, university of Iowa nurse  
 12 3 practitioner school, university of osteopathic medicine and  
 12 4 health sciences physician assistant program, Iowa-Nebraska  
 12 5 primary care association, Iowa medical society, Iowa  
 12 6 osteopathic medical association, Iowa chapter of American  
 12 7 college of osteopathic family physicians, Iowa academy of  
 12 8 family physicians, nurse practitioner association, Iowa nurses  
 12 9 association, Iowa hospital association, and Iowa physicians  
 12 10 assistants association.

12 11 5. The department and the center for rural health and pri-  
 12 12 mary care shall submit a written report annually to the  
 12 13 legislature on or before February 1 concerning the  
 12 14 implementation and all efforts of the primary  
 12 15 care provider recruitment and retention endeavor established  
 12 16 in subsection 3.

CODE: Requires the DPH and the CRHPC to submit an annual report to the General Assembly by February 1 concerning the PRIMECARRE.

12 17 Sec. 3. CENTER FOR RURAL HEALTH AND PRIMARY CARE. There  
 12 18 is appropriated from the general fund of the state to the Iowa  
 12 19 department of public health for the fiscal year beginning July  
 12 20 1, 1994, and ending June 30, 1995, the following amount, or so  
 12 21 much thereof as is necessary, to be used for the purpose  
 12 22 designated:

General Fund appropriation to the DPH for the PRIMECARRE.

DETAIL: This is a new appropriation, in addition to the \$149,151 appropriation for FY 1995 received by the DPH for the Office of Rural Health.

12 23 For the primary care provider recruitment and retention  
 12 24 endeavor established in section 135.13, subsection 3:  
 12 25 ..... \$ 235,000

12 26 Funds appropriated under this section shall first be used  
 12 27 to secure any available federal funds requiring a state match,  
 12 28 with remaining funds being used for the community grant  
 12 29 program established pursuant to section 135.13, subsection 3.  
 12 30 HF 2422  
 12 31 mj/pk/25

Requires the CRHPC to use General Fund dollars to leverage available federal funds requiring a State match. Any remaining State funds are to be used for the Community Grant Program.

**EXECUTIVE SUMMARY  
SALARY BILL**

**HOUSE FILE 2429**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Provides justices, judges, and magistrates a 2.0% across-the-board salary increase on July 1, 1994, and a 2.0% across-the-board increase on December 30, 1994. (Page 1, Line 1)
- Provides a 3.0% across-the-board salary increase for appointed officials on July 1, 1994. (Page 2, Line 24 through Page 5, Line 31)
- Provides a 4.0% across-the-board salary increase for the Chairperson and 2 public members of the Public Employment Relations Board (PERB) on December 30, 1994. (Page 5, Line 32)
- Appropriates \$31.7 million from the General Fund in FY 1995 for negotiated bargaining agreements for contract-covered employees and noncontract employees. (Page 6, Line 17)
- Provides that prior to distribution of any salary adjustment monies, allocations be made to the Department of Cultural Affairs, the Iowa State Civil Rights Commission, and the Department of Justice for salary annualization which was not included in the departments' FY 1995 budgets. (Page 7, Line 26)
- Provides a 2.0% across-the-board salary increase for noncontract employees of the State, excluding the Board of Regents, on July 1, 1994, and a 2.0% across-the-board increase on December 30, 1994. (Page 7, Line 32)
- Allocates \$16.7 million of the \$31.7 million General Fund appropriation to the Board of Regents for salary adjustment. (Page 8, Line 24)
- Directs that increases for noncovered merit employees under the Board of Regents be comparable to increases for covered merit employees (2.0% across-the-board increase on July 1, 1994, and a 2.0% across-the-board increase on December 30, 1994). (Page 8, Line 24)
- Provides that increases provided for noncovered faculty and professional and scientific employees under the Board of Regents be comparable to the University of Northern Iowa faculty bargaining agreement (4.0% across-the-board increase on July 1, 1994). (Page 8, Line 24)
- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) monies to pay for the increases provided in this Act. (Page 9, Line 5 and Page 9, Line 14)
- Provides authorization for the expenditure of federal funds for salary adjustment where appropriate. (Page 10, Line 2)

1 1 Section 1. STATE COURTS -- JUSTICES, JUDGES, AND  
 1 2 MAGISTRATES.  
 1 3 1. The salary rates specified in subsections 2 and 3 are  
 1 4 effective for the pay periods beginning July 1, 1994, and  
 1 5 ending December 29, 1994, and for the pay period beginning  
 1 6 December 30, 1994, and for subsequent pay periods until  
 1 7 otherwise provided by the general assembly. The salaries  
 1 8 provided for in this section shall be paid from funds  
 1 9 appropriated to the judicial department from the salary  
 1 10 adjustment fund or if the appropriation is not sufficient,  
 1 11 from the funds appropriated to the judicial department  
 1 12 pursuant to any Act of the general assembly.  
 1 13 2. The following annual salary rates shall be paid to the  
 1 14 persons holding the judicial positions indicated during the  
 1 15 pay periods beginning July 1, 1994, and ending December 29,  
 1 16 1994:

1 17 a. Chief justice of the supreme court:		
1 18 .....	\$	95,600
1 19 b. Each justice of the supreme court:		
1 20 .....	\$	92,100
1 21 c. Chief judge of the court of appeals:		
1 22 .....	\$	92,000
1 23 d. Each associate judge of the court of appeals:		
1 24 .....	\$	88,500
1 25 e. Each chief judge of a judicial district:		
1 26 .....	\$	87,600
1 27 f. Each district judge except the chief judge of a		
1 28 judicial district:		
1 29 .....	\$	84,200
1 30 g. Each district associate judge:		
1 31 .....	\$	73,300
1 32 h. Each judicial magistrate:		
1 33 .....	\$	18,500

1 34 3. The following annual salary rates shall be paid to the  
 1 35 persons holding the judicial positions indicated for the pay  
 2 1 period beginning December 30, 1994, and for subsequent pay

Sets the FY 1995 salary rates for judicial positions.

DETAIL: Provides a 2.0% across-the-board salary increase on July 1, 1994, and a 2.0% across-the-board increase on December 30, 1994. These classifications received a \$650 bonus for FY 1994 that was not included in the base, except Judicial Magistrates who received a \$325 cash payment.

2 2 periods until otherwise provided by the general assembly:

2 3	a. Chief justice of the supreme court:		
2 4	.....	\$	97,500
2 5	b. Each justice of the supreme court:		
2 6	.....	\$	93,900
2 7	c. Chief judge of the court of appeals:		
2 8	.....	\$	93,800
2 9	d. Each associate judge of the court of appeals:		
2 10	.....	\$	90,300
2 11	e. Each chief judge of a judicial district:		
2 12	.....	\$	89,400
2 13	f. Each district judge except the chief judge of a		
2 14	judicial district:		
2 15	.....	\$	85,900
2 16	g. Each district associate judge:		
2 17	.....	\$	74,800
2 18	h. Each judicial magistrate:		
2 19	.....	\$	18,900

2 20 Sec. 2. SALARY RATE LIMITS. Persons receiving the salary  
 2 21 rates established under section 1 of this Act shall not  
 2 22 receive any additional salary adjustments provided by this  
 2 23 Act.

Prohibits judicial positions from receiving any additional salary adjustments under this Act.

2 24 Sec. 3. APPOINTED STATE OFFICERS. The governor shall  
 2 25 establish a salary for appointed nonelected persons in the  
 2 26 executive branch of state government holding a position  
 2 27 enumerated in section 4 of this Act within the range provided  
 2 28 by considering, among other items, the experience of the  
 2 29 individual in the position, changes in the duties of the  
 2 30 position, the incumbent's performance of assigned duties, and  
 2 31 subordinates' salaries. However, the attorney general shall  
 2 32 establish the salary for the consumer advocate, the chief  
 2 33 justice of the state supreme court shall establish the salary  
 2 34 for the state court administrator, and the state fair board  
 2 35 shall establish the salary of the secretary of the state fair  
 3 1 board, each within the salary range provided in section 4 of

Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 4. The salaries for the State Court Administrator, Consumer Advocate, and Secretary of the State Fair Board are set by the appropriate directors or Boards.

3 2 this Act.  
 3 3 The governor, in establishing salaries as provided in  
 3 4 section 4 of this Act, shall take into consideration other  
 3 5 employee benefits which may be provided for an individual  
 3 6 including, but not limited to, housing.

3 7 A person whose salary is established pursuant to section 4  
 3 8 of this Act and who is a full-time permanent employee of the  
 3 9 state shall not receive any other remuneration from the state  
 3 10 or from any other source for the performance of that person's  
 3 11 duties unless the additional remuneration is first approved by  
 3 12 the governor or authorized by law. However, this provision  
 3 13 does not exclude the reimbursement for necessary travel and  
 3 14 expenses incurred in the performance of duties or fringe  
 3 15 benefits normally provided to employees of the state.

Prohibits State employees who are appointed nonelected State officials from receiving other remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

3 16 Sec. 4. STATE OFFICERS -- SALARY RATES AND RANGES. The  
 3 17 following annual salary ranges are effective for the positions  
 3 18 specified in this section for the fiscal year beginning July  
 3 19 1, 1994, and for subsequent fiscal years until otherwise  
 3 20 provided by the general assembly. The governor or other  
 3 21 person designated in section 3 of this Act shall determine the  
 3 22 salary to be paid to the person indicated at a rate within the  
 3 23 salary ranges indicated from funds appropriated by the general  
 3 24 assembly for that purpose.

Sets the salary rates and ranges for State officials.

3 25 1. The following salary ranges are effective beginning  
 3 26 with the fiscal year beginning July 1, 1994, and as otherwise  
 3 27 provided in this section:

3 28 SALARY RANGES	<u>Minimum</u>	<u>Maximum</u>
3 29 a. Range 1 .....	\$ 8,100	\$24,500
3 30 b. Range 2 .....	\$29,600	\$49,100
3 31 c. Range 3 .....	\$40,600	\$57,400
3 32 d. Range 4 .....	\$48,800	\$65,600
3 33 e. Range 5 .....	\$57,400	\$73,900

DETAIL: The salary ranges are increased by 3.0% from the base FY 1994 salary. These classifications received a \$650 bonus for FY 1994 that was not included in the base. All State officials are placed within the same range as FY 1994. No provision is made in this Act for elected officials or legislators. The FY 1994 salary bill, SF 422, provided elected officials a 4.0% increase beginning December 30, 1994, and increased the per diem and base salary for legislative pay effective January 1, 1995.

3 34 2. The following are range 1 positions: There are no  
 3 35 range 1 positions as of the fiscal year beginning July 1,  
 4 1 1994.

4 2 3. The following are range 2 positions: administrator of  
 4 3 criminal and juvenile justice planning of the department of  
 4 4 human rights, administrator of the arts division of the  
 4 5 department of cultural affairs, administrators of the division  
 4 6 of persons with disabilities, the division on the status of  
 4 7 women, the division on the status of African-Americans, the  
 4 8 division for deaf services, and the division of Latino affairs  
 4 9 of the department of human rights, administrator of the  
 4 10 division of professional licensing and regulation of the  
 4 11 department of commerce, executive director of the commission  
 4 12 of veterans affairs, and administrator of the division of  
 4 13 emergency management of the department of public defense.  
 4 14 4. The following are range 3 positions: administrator of  
 4 15 the division of community action agencies of the department of  
 4 16 human rights, and chairperson and members of the employment  
 4 17 appeal board of the department of inspections and appeals.  
 4 18 5. The following are range 4 positions: superintendent of  
 4 19 banking, superintendent of credit unions, drug abuse  
 4 20 prevention coordinator, administrator of the alcoholic  
 4 21 beverages division of the department of commerce, state public  
 4 22 defender, and chairperson and members of the board of parole.  
 4 23 6. The following are range 5 positions: chairperson and  
 4 24 members of the utilities board, consumer advocate, job service  
 4 25 commissioner, labor commissioner, industrial commissioner,  
 4 26 commissioner of insurance, administrator of the historical  
 4 27 division of the department of cultural affairs, administrator  
 4 28 of the public broadcasting division of the department of  
 4 29 education, the administrator of the state racing and gaming  
 4 30 commission of the department of inspections and appeals,  
 4 31 commandant of the veterans home, and secretary of the state  
 4 32 fair board.  
 4 33 7. The following salary ranges are effective beginning  
 4 34 with the fiscal year beginning July 1, 1994, and as otherwise  
 4 35 provided in this section:

5 1	SALARY RANGES		<u>Minimum</u>	<u>Maximum</u>
5 2	a. Range 6 .....		\$44,400	\$ 59,500
5 3	b. Range 7 .....		\$60,700	\$ 74,500

5 4 c. Range 8 ..... \$65,000 \$ 86,500

5 5 d. Range 9 ..... \$72,600 \$102,900

5 6 8. The following are range 6 positions: director of the  
5 7 department of human rights, director of the Iowa state civil  
5 8 rights commission, executive director of the college student  
5 9 aid commission, director of the department for the blind, and  
5 10 executive secretary of the ethics and campaign disclosure  
5 11 board.

5 12 9. The following are range 7 positions: director of the  
5 13 department of cultural affairs, director of the department of  
5 14 personnel, director of public health, executive director of  
5 15 the department of elder affairs, commissioner of public  
5 16 safety, director of the department of general services,  
5 17 director of the department of commerce, director of the law  
5 18 enforcement academy, and director of the department of  
5 19 inspections and appeals.

5 20 10. The following are range 8 positions: executive  
5 21 director of the Iowa finance authority, director of revenue  
5 22 and finance, director of the department of natural resources,  
5 23 director of the department of corrections, and director of the  
5 24 department of employment services.

5 25 11. The following are range 9 positions: director of the  
5 26 department of education, director of human services, director  
5 27 of the department of economic development, executive director  
5 28 of the state board of regents, director of the state  
5 29 department of transportation, lottery commissioner, the state  
5 30 court administrator, and the director of the department of  
5 31 management.

5 32 Sec. 5. PUBLIC EMPLOYMENT RELATIONS BOARD.

5 33 1. The salary rates specified in this section are  
5 34 effective for the pay period beginning December 30, 1994, and  
5 35 for subsequent pay periods until otherwise provided by the  
6 1 general assembly. The salaries provided for in this section  
6 2 shall be paid from funds appropriated to the public employment  
6 3 relations board from the salary adjustment fund, or if the  
6 4 appropriation is not sufficient from funds appropriated to the

Sets the salary rates for the Chairperson of the Public Employment Relations Board (PERB) and the 2 public members of the PERB.

DETAIL: Provides a 4.0% increase beginning December 30, 1994, from the base FY 1994 salary. These classifications received a \$650 bonus for FY 1994 that was not included in the base.

6 5 public employment relations board pursuant to any other Act of  
6 6 the general assembly.

6 7 2. The following annual salary rates shall be paid to the  
6 8 persons holding the positions indicated:

- 6 9 a. Chairpersori of the public employment relations board:
- 6 10 ..... \$ 57,900
- 6 11 b. Two members of the public employment relations board:
- 6 12 ..... \$ 53,800

6 13 Sec. 6. PAY RATES AND RANGES -- EFFECTIVE DATES. The  
6 14 annual salary rates and ranges provided in section 4 of this  
6 15 Act become effective for the fiscal year beginning July 1,  
6 16 1994, with the pay period beginning July 1, 1994.

Provides that salary increases for appointed nonelected officials begin with the pay period beginning July 1, 1994.

6 17 Sec. 7. COLLECTIVE BARGAINING AGREEMENTS FUNDED --GENERAL  
6 18 FUND. There is appropriated from the general fund of the  
6 19 state to the salary adjustment fund for distribution by the  
6 20 department of management to the various state departments,  
6 21 boards, commissions, councils, and agencies, including the  
6 22 state board of regents, for the fiscal year beginning July 1,  
6 23 1994, and ending June 30, 1995, the following amount,  
6 24 \$31,700,000 or so much thereof as may be necessary, to fund  
6 25 the following annual pay adjustments, expense reimbursements,  
6 26 and related benefits:

General Fund appropriation to the Salary Adjustment Fund of \$31,700,000 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies to pay salary increases negotiated by the bargaining units as listed.

DETAIL: The appropriation funds collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

- 6 27 1. The collective bargaining agreement negotiated pursuant  
6 28 to chapter 20 for employees in the blue collar bargaining  
6 29 unit.
- 6 30 2. The collective bargaining agreement negotiated pursuant  
6 31 to chapter 20 for employees in the public safety bargaining  
6 32 unit.
- 6 33 3. The collective bargaining agreement negotiated pursuant  
6 34 to chapter 20 for employees in the security bargaining unit.
- 6 35 4. The collective bargaining agreement negotiated pursuant  
7 1 to chapter 20 for employees in the technical bargaining unit.
- 7 2 5. The collective bargaining agreement negotiated pursuant  
7 3 to chapter 20 for employees in the professional fiscal and  
7 4 staff bargaining unit.

- 1. American Federation of State, County, and Municipal Employees (AFSCME) - 2.0% across-the-board salary increase on July 1, 1994, a 2.0% across-the-board increase on December 30, 1994, and continuation of merit step increases for employees who are not on the top step of the pay range.
- 2. Iowa United Professionals (IUP) - 3.0% across-the-board salary increase on July 1, 1994, and continuation of merit step increases for employees who are not on the top step of the pay range.

7 5 6. The collective bargaining agreement negotiated pursuant  
 7 6 to chapter 20 for employees in the university of northern Iowa  
 7 7 faculty bargaining unit.

7 8 7. The collective bargaining agreement negotiated pursuant  
 7 9 to chapter 20 for employees in the clerical bargaining unit.

7 10 8. The collective bargaining agreement negotiated pursuant  
 7 11 to chapter 20 for employees in the professional social  
 7 12 services bargaining unit.

7 13 9. The collective bargaining agreement negotiated pursuant  
 7 14 to chapter 20 for employees in the community-based corrections  
 7 15 bargaining unit.

7 16 10. The collective bargaining agreement negotiated  
 7 17 pursuant to chapter 20 for employees in the judicial branch of  
 7 18 government bargaining unit.

7 19 11. The collective bargaining agreement negotiated  
 7 20 pursuant to chapter 20 for employees in the patient care  
 7 21 bargaining unit.

7 22 12. The annual pay adjustments, related benefits, and  
 7 23 expense reimbursements referred to in sections 8 and 9 of this  
 7 24 Act for employees not covered by a collective bargaining  
 7 25 agreement.

7 26 Of the moneys appropriated in this section, the first sums  
 7 27 allocated shall be paid to the department of cultural affairs,  
 7 28 the Iowa state civil rights commission, and the department of  
 7 29 justice to fund the salary annualization costs of those state  
 7 30 agencies for the fiscal year beginning July 1, 1994, and  
 7 31 ending June 30, 1995.

7 32 **Sec. 8. NONCONTRACT STATE EMPLOYEES -- GENERAL.**

7 33 1. a. For the fiscal year beginning July 1, 1994, the  
 7 34 maximum salary levels of all pay plans provided for in section  
 7 35 19A.9, subsection 2, as they exist for the fiscal year ending  
 8 1 June 30, 1994, shall be increased by 2 percent for the pay  
 8 2 period beginning July 1, 1994, and by an additional 2 percent  
 8 3 for the pay period beginning December 30, 1994.

8 4 b. In addition to the increases specified in this

3. United Faculty of Iowa (UFI)- 4.0%  
 across-the-board salary increase on July 1,  
 1994.
4. State Police Officer's Council (SPOC) - 3.0%  
 across-the-board salary increase on July 1,  
 1994, and continuation of merit step increases  
 for employees who are not on the top step of the  
 pay range.
5. Public Professional and Maintenance Employees  
 (PPME) - 2.0% across-the-board salary increase  
 on July 1, 1994, a 2.0% across-the-board  
 increase on December 30, 1994, and continuation  
 of merit step increases for employees who are  
 not on the top step of the pay range.

Requires that prior to distribution of any salary  
 adjustment monies, an allocation be made to the  
 Department of Cultural Affairs, the Iowa State Civil  
 Rights Commission, and the Department of Justice for  
 salary annualization which was not included in the  
 departments' FY 1995 budgets.

Provides noncontract State employees with a 2.0%  
 across-the-board salary increase on July 1, 1994, a  
 2.0% across-the-board increase on December 30, 1994,  
 and continuation of merit step increases for  
 employees who are not on the top step of the pay  
 range.

8 5 subsection, for the fiscal year beginning July 1, 1994,  
 8 6 employees may receive a merit increase or the equivalent of a  
 8 7 merit increase.

8 8 2. The pay plans for state employees who are exempt from  
 8 9 chapter 19A and who are included in the department of revenue  
 8 10 and finance's centralized payroll system shall be increased in  
 8 11 the same manner as provided in subsection 1.

8 12 3. This section does not apply to members of the general  
 8 13 assembly, board members, commission members, salaries of  
 8 14 persons set by the general assembly pursuant to this Act, or  
 8 15 set by the governor, employees designated under section 19A.3,  
 8 16 subsection 5, and employees covered by 581 IAC 4.5(17).

8 17 4. The pay plans for the bargaining eligible employees of  
 8 18 the state shall be increased in the same manner as provided in  
 8 19 subsection 1. As used in this section, bargaining eligible  
 8 20 employee means an employee who is eligible to organize under  
 8 21 chapter 20, but has not done so.

8 22 5. The policies for implementation of this section shall  
 8 23 be approved by the governor.

8 24 Sec. 9. STATE EMPLOYEES -- STATE BOARD OF REGENTS. Of the  
 8 25 funds appropriated for the purpose of providing salary  
 8 26 increases in section 7 of this Act, \$16,700,000 shall be  
 8 27 allocated by the state board of regents for the purposes of

Specifies that noncontract State employee increases do not apply to:

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Employees under Section 19A.3(5), Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
6. Employees of the Board of Regents (except Board Office employees).
7. Employees who exceed the pay for the top of the range.

Increases the pay plans of bargaining eligible employees in the same amounts as noncontract plans in this Act. Bargaining eligible employees are defined as employees eligible to organize under Chapter 20, Code of Iowa, but have not done so.

Requires the Governor to approve the policies for implementation of this Section.

Allocates \$16,700,000 of the \$31,700,000 appropriated in Section 7 of this Act to the Board of Regents for contract and noncontract employee salary increases.

PG LN                      House **File** 2429                      **Explanation**

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8 28 providing increases for state board of regents employees  
 8 29 covered by section 7 of this Act and for employees not covered  
 8 30 by a collective bargaining agreement as follows:  
 8 31 1. For regents merit system employees to fund for the  
 8 32 fiscal year beginning July 1, 1994, increases comparable to  
 8 33 those provided for similar contract-covered employees in this  
 8 34 Act.

DETAIL: Regent merit system employees receive increases comparable to other contract covered employees. Faculty members and professional and scientific employees receive increases comparable to the UFI agreement (4.0% across-the-board increase).

8 35 2. For faculty members and professional and scientific  
 9 1 employees to fund for the fiscal year beginning July 1, 1994,  
 9 2 percentage increases comparable to those provided for  
 9 3 contract-covered employees in section 7, subsection 6, of this  
 9 4 Act.

9 5 Sec. 10. APPROPRIATIONS FROM ROAD FUNDS.

9 6 1. There is appropriated from the road use tax fund to the  
 9 7 salary adjustment fund for the fiscal year beginning July 1,  
 9 8 1994, and ending June 30, 1995, the following amount, or so  
 9 9 much thereof as may be necessary, to be used for the purpose  
 9 10 designated:

Road Use Tax Fund (RUTF) appropriation to the Salary Adjustment Fund.

9 11 To supplement other funds appropriated by the general  
 9 12 assembly:  
 9 13 ..... \$ 1,350,000

9 14 2. There is appropriated from the primary road fund to the  
 9 15 salary adjustment fund, for the fiscal year beginning July 1,  
 9 16 1994, and ending June 30, 1995, the following amount, or so  
 9 17 much thereof as may be necessary, to be used for the purpose  
 9 18 designated:

Primary Road Fund (PRF) appropriation to the Salary Adjustment Fund.

9 19 To supplement other funds appropriated by the general  
 9 20 assembly:  
 9 21 ..... \$ 3,450,000

9 22 3. Except as otherwise provided in this Act, the amounts  
 9 23 appropriated in subsections 1 and 2 shall be used to fund the  
 9 24 annual pay adjustments, expense reimbursements, and related  
 9 25 benefits for public employees as provided in this Act.

Requires appropriations from the RUTF and the PRF to be used as provided in this Act.

9 26 **Sec. 11. SPECIAL FUNDS -- AUTHORIZATION.** To departmental  
 9 27 revolving, trust, or special funds, except for the primary  
 9 28 road fund or the road use tax fund, for which the general  
 9 29 assembly has established an operating budget, a supplemental  
 9 30 expenditure authorization is provided, unless otherwise  
 9 31 provided, in an amount necessary to fund salary adjustments as  
 9 32 otherwise provided in this Act.

Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the RUTF and the PRF, to be used to fund salary adjustment.

9 33 **Sec. 12. GENERAL FUND SALARY MONEYS.** Funds appropriated  
 9 34 from the general fund of the state in this Act relate only to  
 9 35 salaries supported from general fund appropriations of the  
 10 1 state except for employees of the state board of regents.

Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund. The Board of Regents employees are excluded from this provision.

10 2 **Sec. 13. FEDERAL FUNDS APPROPRIATED.** All federal grants  
 10 3 to and the federal receipts of the agencies affected by this  
 10 4 Act which are received and may be expended for purposes of  
 10 5 this Act are appropriated for those purposes and as set forth  
 10 6 in the federal grants or receipts.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

10 7 HF 2429  
 10 8 tj/pk/25

**EXECUTIVE SUMMARY**  
**SCHOOL AID ALLOWABLE GROWTH PERCENTAGE BILL**

**SENATE FILE 2041**

**ALLOWABLE GROWTH RATE**

- Establishes the allowable growth rate for the school foundation formula at 2.85% for FY 1995.

**FISCAL IMPACT:** This allowable growth rate will increase local school budgets by an estimated \$60.2 million (\$36.7 million State aid and \$23.5 million property taxes).

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK GOVERNING BILL**

**SENATE FILE 2089**

**COMMISSION ESTABLISHED**

- Establishes the Iowa Telecommunications and Technology Commission (ITTC) and gives the ITTC authority to supervise the management, development, and operation of the Iowa Communications Network (ICN) and to maximize efficiency and effectiveness of the ICN with educational **uses** given the highest priority.
- Authorizes the Governor to appoint a chairperson from the ITTC membership.
- Sets the **annual** salary of ITTC members at \$20,000, except for the Chairperson's *salary* which is set at \$25,000. Members will be reimbursed for necessary and actual expenses.

**COMMISSION MEMBERS' TERMS**

- Authorizes the Governor to appoint the 3-member ITTC with approval by the Senate for 6-year staggered terms. The Auditor of State (AOS), or the Auditor's designee, will serve as a non-voting ex-officio member of the ITTC.

**COMMISSION DUTIES**

- Authorizes the ITTC to enter into joint agreements with authorized ICN users.
- Authorizes the ITTC to adopt rules related to the implementation and administration of the duties of the Commission.
- Authorizes the **ITTC** to establish an appeals process for scheduling conflicts or fee disputes of the ICN users.
- Authorizes the ITTC to review authorized user groups' proposed rules regarding access and use of the ICN. The ITTC may refuse approval of a rule, but must indicate the reason for refusal.
- Authorizes the ITTC to develop and issue requests for proposals Request for Proposals (RFPs) for any construction, installation, repair, maintenance, equipment, and parts necessary for the operation of the ICN.
- Authorizes the ITTC to establish an advisory group of health care professionals to examine the **use** of the ICN for telemedicine applications. Other advisory groups may be established as necessary to represent groups of authorized ICN users.
- Authorizes the ITTC to evaluate the long-term best interests of the ICN, citizens of Iowa, and taxpayers when making a recommendation on RFPs.

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK GOVERNING BILL**

**SENATE FILE 2089**

- Requires the ITTC to deliver a written report to the General Assembly **no** later ~~than~~ January 1, **1995**, on RFPs submitted for Part III ~~of~~ the ICN.
- Requires the ITTC to prepare a 5-year financial plan to be presented annually to the General Assembly **no** later than January 15.
- Requires the ITTC to review and report annually to the General Assembly **on** existing maintenance and parts contracts ~~to~~ determine each vendor's ability to provide **required services**.
- Requires the ITTC to pursue available opportunities to cooperate and coordinate with the federal government regarding the use and expansion of the ICN.
- Requires the ITTC to evaluate rates charged to all authorized **users** to ensure the rates are sufficient to pay for the portion of operation of the ICN not subsidized through appropriations.
- **Requires** the ITTC to make recommendations to the General Assembly, **as** appropriate, concerning operation ~~of~~ the ICN.
- Requires the ITTC to obtain authorization by the General Assembly and the Governor prior to entering into any agreements dealing with Part III.
- Specifies the ITTC is to assure technical compatibility of the ICN.
- Requires the ITTC to appoint 5 members to the Telecommunications Advisory Committee which is established to advise the ITTC on telecommunications matters. The members will represent specific telecommunications industries or persons with technical expertise related to the ICN.
- Requires the ITTC to develop the RFPs **needed** to expand the ICN with sufficient capacity to serve the video, data, and voice requirements of State agencies and **educational users**.
- Allows a fee to be charged by a receiving site to an originating site to cover operating **costs** taking into account State appropriations and federal assistance.

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK GOVERNING BILL**

**SENATE FILE 2089**

**EXECUTIVE DIRECTOR**

**THE EDUCATION  
TELECOMMUNICATIONS COUNCIL  
IS ESTABLISHED**

**REGIONAL TELECOMMUNICATIONS  
COUNCILS ESTABLISHED**

- Requires the ITTC to develop a proposal for the Governor's approval relating to the organization and structure of the ITTC. The proposal will identify positions in other State agencies related to the duties of the ITTC and request a transfer of the positions to the ITTC. The proposal is due by January 1, 1995. If the Governor approves the plan, the Department of Management will transfer **funds** associated with the positions to the ITTC. It is the intent of the General Assembly that State employees being transferred under this agreement will not lose seniority or other benefits.
- Requires the ITTC to evaluate and complete a cost benefit analysis regarding the use of video conferencing by the area education agencies (AEAs) by March 15, 1995, and submit a written report to the General Assembly.
- Requires the Executive Director be appointed by the ITTC subject to confirmation by the Senate. The Executive Director will be selected for administrative ability and expertise in the telecommunications field, not political affiliation. The Executive Director's salary shall be determined by the Governor within Salary Range 9, \$73,000 - **\$103,000**.
- Establishes the 18-member Education Telecommunications Council (ETC). Support and staffing for the ETC will be provided by the Department of Education.
- Requires the ETC to:
  - Establish scheduling and site usage policies for ICN educational users.
  - Coordinate the activities of the Regional Telecommunications Councils (RTCs),
  - Develop proposed rules and changes to rules for recommendation to the ITTC.
  - Recommend long-term plans for enhancements needed for education applications.
  - Determine the review process for grant requests and review all requests for **grants** for educational telecommunications applications if applicants are authorized ICN users.
- Establishes a 9-member RTC in each of the merged areas. The community college located in the merged area shall staff and facilitate the activities of the RTC. The community college shall also be responsible for switching Parts II and III of the ICN.
- Requires the RTC to advise the ETC on local educational needs and coordination of program activities including scheduling for ICN educational users.

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK GOVERNING BILL**

**SENATE FILE 2089**

**CONTRACTS**

- Prohibits the ITTC from entering into contracts for amounts greater than **\$500,000** without prior authorization of the General Assembly and the Governor.

**NETWORK DISPOSAL**

- Prohibits the disposal of the ICN without prior authorization of the General Assembly and the Governor.

**SCHEDULING**

- Assigns the responsibility for scheduling use of an ICN facility to the authorized **ICN** user. Disputes regarding scheduling will be reviewed by the ITTC.

**REPORTS OF SAVINGS**

- Requires State agencies that are ICN users to provide an annual report of savings achieved by **use** of the ICN for each fiscal year to the General Assembly by January 15, **of** the following year.

**REDEFINITION**

- Specifies State communications to include communication activities of the Board of Regents.

**FINANCING**

- Requires financing of procurement costs for Parts I, II and III of the ICN, except for the communications connections for the Regents Institutions, private colleges, **and** for connections for State agencies, be provided by the State. If the governing authority of a nonpublic school or an AEA elects to provide 100.0% of the leasing, operating, maintenance, and connection costs for Part III of the ICN, the school district or agency may be connected to the ICN **as soon** as reasonably possible.

**PUBLIC UTILITY REGULATIONS**

- Specifies that public utility regulations found in Chapter **476**, Code of Iowa, do not apply to the ICN.

**LEASED CONNECTIONS**

- Requires the State to lease all Part III fiber optic cable facilities or facilities with **DS-3** capacity for those connections funded with State appropriations, including schools, most State agencies, community colleges, Regents Institutions, AEAs, **or** libraries. The lease provisions do not apply to school districts electing to provide 100.0% of the financing for connection to the ICN. The State will lease all fiber optic cable facilities or facilities with **DS-3 capacity** or **DS-1** capacity for the remainder of Part III ICN **users**. The State shall not **own** any lines except those purchased prior to January 1, **1994**.

**AUDITOR'S REPORTS**

- Requires the AOS to report to the General Assembly at least once a year **on** the financial condition and transactions of the **ITTC**.

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK GOVERNING BILL**

**SENATE FILE 2089**

**NARROWCAST ADVISORY  
COMMITTEE**

**CERTIFICATION OF USERS**

- Deletes the Narrowcast Advisory Committee and all references to the Committee. The Commission's duties have ~~been~~ transferred to other entities.
- Requires a private or public agency, other than a State agency, local school district or nonpublic school, library, the Judicial Department, Judicial District of the Department of Correctional ~~Services~~ (Community-Based Corrections, CBCs), a federal government agency, a hospital or a physician clinic, or a post office, to certify to the IITC by July 1, 1994, that the agency is part of the ICN or intends to become part of the **ICN**. The IITC will provide connection to the ICN **as soon as** practical. If an agency is not certified, ~~use~~ of the ICN will be denied. Certified agencies must **use** the ICN for voice, video, and ~~data~~ services **unless** a waiver is received from the IITC.
- Permits waivers to the certification requirement to be granted based ~~upon~~ the following circumstances:
  - Costs are not competitive with other providers.
  - The authorized user was under contract with another provider prior to April 1, 1994. Video, ~~data~~, and voice requirements, which are not under contract, shall be used.
  - **An** authorized user enters into an agreement with the IITC prior to June 1, 1994. ~~The IITC~~ may enter into this agreement if it determines that use of the ICN for all video, data, and voice requirements would not be in the best interests of the agency.
- Adds the following entities **as** authorized users. The portion of the costs incurred by their addition **to** the ICN to be compensated by the entity will be ~~determined~~ by the **IITC**.
  - Hospitals and physician clinics for the purpose of developing a comprehensive statewide telemedicine network.
  - The Judicial Department.
  - **CBCs**.
  - Federal government agencies.
  - United States Post Offices receiving a federal grant for pilot projects.

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK GOVERNING BILL****SENATE FILE 2089****EXISTING FULL MOTION VIDEO  
SYSTEMS**

- Requires public school districts already having a full motion video system which the ITTC deems compatible prior to July 1, **1994**, to receive access to the ICN **as soon as** practical and may petition for reimbursement costs for providing the connection.

**UTILITIES BOARD STUDY**

- Requires the **Iowa** Utilities Board to conduct a study to determine the impact of the ICN on the private telecommunications industry in Iowa. The Board will provide a written report no later than **January 15, 1996**.

**AUTHORITY OF CHIEF EXECUTIVE  
OFFICER OF THE ICN MANAGEMENT  
TEAM**

- Requires the current Chief Executive Officer of the ICN Management Team to **perform** all ITTC duties until the ITTC is appointed and organized.

**EXISTING RULES**

- Requires the rules currently in existence governing the ICN to be in effect until repealed or modified by the ITTC.

**EFFECTIVE DATE**

- Requires the Act to become effective upon enactment.

**EXECUTIVE SUMMARY**  
**OIL OVERCHARGE APPROPRIATIONS BILL**

**SENATE FILE 2091**

**OIL OVERCHARGE  
 APPROPRIATIONS**

- Appropriates a total of \$2.1 million for FY 1995 from the Exxon and Stripper Accounts of the Energy Conservation Trust (Oil Overcharge) to the Department of Human Rights (DHR) for weatherization of low-income housing. The FY 1995 total is a decrease of \$0.9 million (31.3%) compared to the FY 1994 appropriation. (Page 1, Line 8)

'Appropriates \$178,000 from the Exxon Account to the Department of Natural Resources (DNR) for energy conservation and extension purposes. This is a decrease of \$60,000 (25.2%) compared to the FY 1994 appropriation. (Page 1, Line 20)

- Appropriates \$300,000 from the Stripper Account to the DNR for administration of Oil Overcharge Programs. The FY 1995 total is equal to the FY 1994 appropriation. (Page 1, Line 24)

-Extends reversion dates for previous Oil Overcharge appropriations. (Page 1, Line 34 and Page 2, Line 7)

- Requires the DHR to develop a proposal to increase funding for the Low-Income Weatherization Program and submit the proposal to the General Assembly by December 31, 1994. (Page 2, Line 25)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA  
 STUDIES AND INTENT LANGUAGE**

## Senate File 2091

Senate File 2091 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	28	1.2b	Nwthstnd	Sec. 8.33	Nonreversion Clause
1	34	2	Amends	Sec. 1, Chap. 173 1993 Iowa Acts	Extends Reversion Dates of FY 1994 Oil Overcharge Appropriations
2	7	3	Amends	Sec. 2, Chap. 173 1993 Iowa Acts	Extends Reversion Dates of Previous Oil Overcharge Appropriations

1 1 Section 1. There is appropriated from those funds  
 1 2 designated within the energy conservation trust created in  
 1 3 section 473.11, for disbursement pursuant to section 473.11,  
 1 4 to the following named agencies for the fiscal year beginning  
 1 5 July 1, 1994, and ending June 30, 1995, the following amounts,  
 1 6 or so much thereof as is necessary, to be used for the  
 1 7 purposes designated:

1 8 1. To the division of community action agencies of the  
 1 9 department of human rights for qualifying energy conservation  
 1 10 programs for low-income persons, including but not limited to  
 1 11 energy weatherization projects, which target the highest  
 1 12 energy users, and including administrative costs, to be  
 1 13 expended first from the available balances in the Exxon fund  
 1 14 and then the Stripper Well fund for a total appropriation not  
 1 15 to exceed:

1 16 From Exxon fund .....	\$ 500,000
1 17 From Stripper Well fund .....	\$ 1,560,000

1 18 2. To the department of natural resources for the  
 1 19 following purposes:

1 20 a. For the state energy conservation program, and the  
 1 21 energy extension service for purposes of maintaining their  
 1 22 1988-89 fiscal year funding levels, from the Exxon fund:  
 1 23 .....

	\$ 178,200
--	------------

1 24 b. For administration of petroleum overcharge programs  
 1 25 from the Stripper Well fund, not to exceed the following  
 1 26 amount:

Specifies that appropriations contained in this Act are from the Energy Conservation Trust (Oil Overcharge) and are appropriated to the State agencies specified in the Act.

Exxon and Stripper Account appropriations to the Division of Community Action Agencies of the Department of Human Rights (DHR) for qualifying energy conservation programs for low-income persons.

DETAIL: This is a decrease of **\$940,000 (31.3%)** compared to the FY 1994 appropriation.

Exxon Account appropriation to the Department of Natural Resources (DNR) for the State Energy Conservation Program and the Residential Energy Extension Program. This is a decrease of \$60,000 (25.2%) compared to the FY 1994 appropriation.

DETAIL: The FY 1989 level of funding was **\$118,500** for the State Energy Conservation Program and **\$119,700** for the Residential Energy Extension Program.

Stripper Account appropriation to the DNR for administration of the Oil Overcharge Programs. Maintains current level of funding.

PG LN	Senate File 2091	Explanation
1 27 .....	\$ 300,000	
1 28 Notwithstanding section 8.33, the unencumbered or 1 29 unobligated moneys remaining at the end of any fiscal year 1 30 from the appropriations made in subsections 1 and 2 shall not 1 31 revert but shall be available for expenditure during 1 32 subsequent fiscal years until expended for the purposes for 1 33 which originally appropriated.		CODE: Appropriations made in this bill <b>do</b> not revert and are to remain available until expended.
1 34 Sec. 2. 1993 Iowa Acts, chapter 173, section 1, is amended 1 35 by adding the following new unnumbered paragraph: 2 1 <u>NEW UNNUMBERED PARAGRAPH.</u> Notwithstanding section 8.33, 2 2 the unencumbered or unobligated moneys remaining at the end of 2 3 any fiscal year from the appropriations made in subsections 1 2 4 and 2 shall not revert but shall be available for expenditure 2 5 during subsequent fiscal years until expended for the purposes 2 6 for which originally appropriated.		CODE: Extends reversion dates for FY 1994 Oil Overcharge appropriations until fully expended.
2 7 Sec. 3. 1993 Iowa Acts, chapter 173, section 2, is amended 2 8 to read as follows: 2 9 SEC. 2. 1986 Iowa Acts, chapter 1249, section 4, 2 10 unnumbered paragraph 1, as amended by 1987 Iowa Acts, chapter 2 11 230, section 8; 1988 Iowa Acts, chapter 1281, section 6; 1989 2 12 Iowa Acts, chapter 312, section 6; 1990 Iowa Acts, chapter 2 13 1265, section 3; 1991 Iowa Acts, chapter 270, section 3; and 2 14 1992 Iowa Acts, chapter 1233, section 4, is amended to read as 2 15 follows: 2 16 There is appropriated from the funds available in the 2 17 energy conservation trust, established in section 473.11, for 2 18 the fiscal period beginning July 1, 1986, and ending June 30, 2 19 <del>1995</del> , <u>of the fiscal year during which these appropriations</u> 2 20 <u>were completely expended</u> , to the department of natural 2 21 resources for disbursement under section 473.11, the following 2 22 amounts, or so much thereof as is necessary, to be used for 2 23 the purposes designated consistent with the expressed 2 24 legislative intent of this Act:		CODE: Extends reversion dates made in previous Oil Overcharge appropriations bills until appropriations are fully expended.

2 25 Sec. 4. DEPARTMENT OF HUMAN RIGHTS LOW-INCOME  
 2 26 WEATHERIZATION FUNDING. The department of human rights shall  
 2 27 propose a funding mechanism which shall be submitted to the  
 2 28 general assembly by December 31, 1994, which shall generate an  
 2 29 additional five hundred thousand dollars to one million  
 2 30 dollars annually to be used for energy weatherization for low-  
 2 31 income persons.  
 2 32 SF 2091  
 2 33 js/cc/26

Requires the DHR to develop a proposal to increase funding for the Low-Income Weatherization Program. A report is to be delivered to the General Assembly by December 31, 1994.

**EXECUTIVE SUMMARY  
BUDGET PROCESSES BILL**

**SENATE FILE 2318**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Prohibits the **use** of accounting reversions to determine if the budget is balanced.
  - Requires **50.0%** of funds unencumbered or unexpended as of June **30, 1995**, or June **30, 1996**, from operational appropriations to be deposited in the Cash Reserve Fund. The remaining 50.0% of reversion funds encumbered by the agencies shall be limited to employee training and technology enhancement expenditures.
- FISCAL IMPACT: The average annual amount reverted to the General Fund from operating budgets in FY **1991** through FY **1993** was \$10.7 million.
- Requires the DOM to adjust the amount of operational appropriations encumbered by agencies in FY **1995** if the encumbrances cause a deficit in the General Fund of the State. The DOM adjustment shall be prorated among the agencies.
  - Requires the Revenue Estimating Conference to determine the amount of tax refunds payable from estimated revenue.
  - Prohibits interdepartmental transfers (Section **8.39**, Code of Iowa) during a legislative session unless the budget unit requiring a transfer is **an** entitlement program. Entitlement programs include the following programs administered by the Department of Human Services: foster care, State supplementary assistance, medical assistance, and the family investment program.
  - Requires the Generally Accepted Accounting Principles (**GAAP**) deficit to be eliminated using the GAAP standards in place for FY **1995**.
  - Allows monies in the Economic Emergency and Cash Reserve Funds to be available to offset the GAAP deficit.
  - Requires accounting for appropriations in the proper fiscal year according to **GAAP** standards.
  - Creates a Rebuild Iowa Infrastructure Account under the authority of the DOM to be used at the direction of the General Assembly for public infrastructure **needs**. The General Assembly may provide that monies deposited in the **GAAP** deficit reduction account be transferred to the Infrastructure Account in lieu of appropriation of the monies to the Economic Emergency Fund.
  - Requires aid to local school districts for property tax replacements to be paid in the fiscal year the expense is incurred if the cash position of the State **permits**.

**EXECUTIVE SUMMARY  
BUDGET PROCESSES BILL**

**SENATE FILE 2318**

- Requires aid to merged **area** schools for the fourth quarter of operation to be paid in the fiscal year the expense is incurred if the cash position of the State **permits**.
- Requires aid for Nonpublic School Transportation to be paid in the fiscal **year** the expense is incurred.
- Requires the Permanent School **Loan** Fund to be paid back in full by July 1, **1997**, for the Historical Building **Loan**.
- Requires the State to keep the central budget and proprietary control accounts in accordance with GAAP.
- Requires the **DOM** to utilize monies deposited in the GAAP deficit account to buy back GAAP deficit items listed.
- The following provisions are to take effect **upon** publication of the Comprehensive Annual Financial Report that indicates payment of the obligations occurred in accordance with GAAP (expected to occur in FY **1996**):
  - Requiring State Aid to schools to be paid in the appropriate fiscal year.
  - Requiring aid to merged area schools for the fourth quarter of operation to be paid in the appropriate fiscal year.
  - Requiring aid for Nonpublic School Transportation to be paid in the appropriate fiscal year.
  - Requiring the Permanent School **Loan** Fund to be paid back in full by July 1, **1997**, for the Historical Building **Loan**.

**CONTINGENT EFFECTIVE DATE**

## EXECUTIVE SUMMARY JUVENILE JUSTICE BILL

SENATE FILE 2319

### NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Directs the Department of Human Services (DHS) to develop school-based programs addressing truancy and school behavioral problems, and provides an appropriation of \$200,000. (Page 32, Line 15)
- Directs the Department of Education to implement a statewide violence prevention program, and provides an appropriation of \$75,000. (Page 32, Line 25)
- Provides for the establishment of a Community Grant Fund under the control of the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights (DHR). The Fund will provide matching grants to cities, counties, and groups of cities and counties for programs designed to prevent juvenile crime. Provides an appropriation of \$1.8 million. (Page 33, Line 24)

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$363,000 to the DHS for reimbursement of counties for juvenile detention homes. These funds are to offset costs to the counties of detaining juveniles who are habitual, substantial violators of the conditions of probation. (Page 31, Line 12)
- Appropriates \$363,000 to the Governor's Alliance on Substance Abuse to provide onetime grants of up to \$100,000 to Community-Based Corrections Programs for implementation of youthful offender programs. (Page 32, Line 1)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates \$190,000 to the Judicial Department (JD) for 6 additional Juvenile Court Officers. (Page 33, Line 31)
- Requires expansion of in-service training for law enforcement officers to include training regarding racial and cultural awareness and dealing with gang-affected youth. (Page 1, Line 1)
- Provides that persons under age 21 may possess and consume alcoholic liquor, wine, or beer in a private home in the presence of a parent or guardian or with the signed, written consent of the parent or guardian specifying the date and place for the consumption. Prohibits the purchase of or attempt to purchase alcoholic liquor, wine, or beer by persons under age 21. (Page 1, Line 6 and Page 1, Line 31)
- Expands the definition of a Drug Free Zone to include a public swimming pool, a public recreation center, or a marked school bus. Enhances penalties for possession, possession with intent to distribute, and selling of drugs in a Drug Free Zone. (Page 3, Line 21)

**EXECUTIVE SUMMARY  
JUVENILE JUSTICE BILL**

**SENATE FILE 2319**

- Provides that it is unlawful for a person age 18 or older to conspire with or recruit a person under age 18 for delivering or manufacturing a controlled substance. (Page 5, Line 23)
- Provides that a peace officer who takes a person under age 18 into custody for possession of a controlled substance must make a reasonable effort to notify school authorities of the taking into custody. (Page 5, Line 30)
- Defines the duties of a guardian ad litem with respect to a child. (Page 6, Line 22)
- Provides that children age 13 or over may be restrained by metal handcuffs for the purpose of transportation in an unsecured vehicle if the child is being taken into custody for an alleged delinquent act of violence against a person or if the child has a known history of physical violence toward others. (Page 7, Line 6)
- Provides that a parent or guardian may be required by the Juvenile Court to participate in educational or treatment programs as part of a probation plan if the Court determines participation to be in the best interest of the child. (Page 10, Line 23)
- Permits the taking of fingerprints and photographs of a juvenile age 14 or older who is taken into custody for a public offense other than a simple or serious misdemeanor. The fingerprints will be included in the Automated Fingerprint Identification System and may in certain cases be kept for an extended period of time. (Page 11, Line 14)
- Directs the DHS, contingent upon funding, to develop early intervention and follow-up programs for adjudicated delinquent youth and youth with truancy and school behavioral problems. (Page 15, Line 1)
- Provides for the driver's license suspension of juveniles adjudicated delinquent for drug and alcohol offenses and for juveniles who do not attend school or who do not work at least 20 hours per week. (Page 17, Line 16 and Page 17, Line 35)
- Provides that possession of tobacco, tobacco products, or cigarettes by a person under age 18 is illegal. (Page 18, Line 32)
- Increases the legal obligation of parents of unemancipated minor children under age 18 from \$1,000 to \$2,000 for a single act and from \$2,000 to \$5,000 for two or more acts. (Page 20, Line 4)

## EXECUTIVE SUMMARY JUVENILE JUSTICE BILL

## SENATE FILE 2319

- Expands the definition of a "serious injury" to include skull fractures, rib fractures, and metaphyseal fractures of the long bones of children under the age of 4 years. (Page 20, Line 12)
- Permits persons found to be "sexually violent predators" to be detained in a mental health facility after the term of incarceration has been served. (Page 20, Line 29 through Page 27, Line 17)
- Establishes Weapons Free Zones in the area in, on, or within 1,000 feet of a public or private elementary or secondary school or a public park, excluding that portion of a public park designated as a hunting area. A person who commits a public offense involving a firearm or offensive weapon in a Weapons Free Zone is subject to a fine twice the maximum amount otherwise imposed. (Page 27, Line 18)
- Creates a new offense of trafficking in stolen weapons and provides penalties. (Page 28, Line 7)
- Increases the penalty for making firearms and ammunition available to a minor. (Page 28, Line 18)
- Creates a new offense of reckless use of a firearm and provides penalties. (Page 29, Line 9)
- Provides a penalty for multiple acts of child endangerment. (Page 29, Line 19)
- Provides that a previous locker search resulting in a violation of the law or rules of the school regarding a dangerous weapon or controlled substance constitutes reasonable grounds for future searches without advance notice. (Page 30, Line 23)
- Provides that a person age 17 or under who commits a public offense involving a firearm which is an aggravated misdemeanor or felony will forfeit the right to receive, transport, or possess firearms. (Page 31, Line 3)
- Directs the JD, contingent upon funding, to add 1 additional Juvenile Court Officer per Judicial District for handling truancy cases referred to the Juvenile Court. (Page 34, Line 8)
- Directs the CJJP Division of the DHR to study rates of recidivism and rehabilitation for similar offenses in juveniles adjudicated delinquent versus juveniles waived to and convicted of an offense in the District Court and the frequency and severity of sanctions imposed upon juveniles by the Juvenile Court versus those imposed by the District Court. (Page 34, Line 14)

## STUDIES AND INTENT LANGUAGE

Senate File 2319 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 808.11(3A) Code Supplement 1993	Law Enforcement Training
1	6	2	Amends	Sec. 123.47	Underage Drinking
1	31	3	Amends	Sec. 123.47A	Underage Drinking
3	3	4	Amends	Sec. 123.49(2)(h)	Underage Drinking
3	13	5	Amends	Sec. 123.50(1) Code Supplement 1993	Underage Drinking
3	21	6	Amends	Sec. 124.401A	Drug Possession
4	4	7	Adds	Sec. 124.401B	Community Service Option
4	19	8	Amends	Sec. 124.406(1)(a & b)	Drug Possession
5	2	9	Amends	Sec. 124.406(2)(a & b)	Drug Possession
5	23	10	Adds	Sec. 124.406A	Use of Juvenile in Drug Trade
5	30	11	Amends	Sec. 124.415	School Notification
6	22	12	Adds	Sec. 232.2(22)	Guardian Ad Litem
7	6	13	Amends	Sec. 232.19(2)	13-Year Olds Handcuffed
7	29	14	Amends	Sec. 232.29(2)	Child Prohibited to Drive
8	5	15	Adds	Sec. 232.42(3)	Preadjudicatory Probation
8	14	16	Adds	Sec. 232.44(1)	Location of Hearing
8	23	17	Amends	Sec. 232.44(7)	Hearing by Conference Call
9	1	18	Amends	Sec. 232.45A(2 & 3)	Waiver to District Court
9	20	19	Amends	Sec. 232.46(1)	Child Prohibited to Drive
10	3	20	Adds	Sec. 232.47(12)	School Notification
10	11	21	Adds	Sec. 232.52(2)(a)(4)	License Suspension
10	23	22	Adds	Sec. 232.52(2)(c)	Parental Participation ,
10	33	23	Amends	Sec. 232.78(1)	Ex Parte Order
11	4	24	Amends	Sec. 232.79(1)	Powers of Juvenile Court Officers
11	14	25	Amends	Sec. 232.148	Fingerprints and Photographs
13	16	26	Adds	Sec. 232.149(2A)	School Notification

Page #	Line #	Bill Section	Action	Code Section Changed	Description
13	23	27	Adds	Sec. 232.190	Community Grant Fund
15	1	28	Adds	Sec. 232.191	Early Intervention
15	20	29	Adds	Sec. 280.9B	Violence Prevention Curriculum
15	30	30	Adds	Sec. 280.19A	Alternative Options Education Plan
16	6	31	Amends	Sec. 294A.14	Conflict Resolution Programs
				Code Supplement 1993	
17	16	32	Adds	Sec. 299.1B	Loss of Driver's License
17	30	33	Adds	Sec. 299.5A	Referral to Juvenile Court
17	35	34	Adds	Sec. 321.213A	Loss of Driver's License
18	16	35	Adds	Sec. 321.23B	Loss of Driver's License
18	23	36	Amends	Sec. 321A.17(5)	Loss of Driver's License
				Code Supplement 1993	
18	32	37	Amends	Sec. 453A.2	Possession of Tobacco
19	16	38	Amends	Sec. 453A.3	Possession of Tobacco
19	27	39	Amends	Sec. 602.703(3)	Appeal to Supreme Court
20	4	40	Amends	Sec. 613.16(2)	Parental Civil Liability
20	12	41	Amends	Sec. 702.18	Definition of Serious Injury
20	22	42	Adds	Sec. 707.2(5)	Child Endangerment
20	29	43	Adds	Sec. 709C.1	Sexually Violent Predator Act
20	33	44	Adds	Sec. 709C.2	Definitions
21	32	45	Adds	Sec. 709C.3	Petitions
22	14	46	Adds	Sec. 709C.4	Judicial Determination
22	27	47	Adds	Sec. 7096.5	Trial -- Rights of Parties
23	18	48	Adds	Sec. 709C.6	Commitment Procedures
24	30	49	Adds	Sec. 7096.7	Annual Examinations
25	5	50	Adds	Sec. 709C.8	Petition for Release
26	29	51	Adds	Sec. 709C.9	Subsequent Petitions ,
27	11	52	Adds	Sec. 709C.10	Release of Information
27	18	53	Adds	Sec. 724.4A	Weapons Free Zones
27	33	54	Amends	Sec. 724.16(1)	Firearm Trafficking
28	7	55	Adds	Sec. 724.16A	Trafficking in Stolen Weapons
28	18	56	Amends	Sec. 724.22(1 & 2)	Firearm Trafficking
28	31	57	Amends	Sec. 724.27	Offenders' Rights Restored
29	9	58	Adds	Sec. 724.30	Reckless Use of a Firearm

Page #	Line #	Bill Section	Action	Code Section Changed	Description
29	19	59	Adds	Sec. 726.6B	Child Endangerment
29	31	60	Amends	Sec. 805.8( 10)	Alcoholic Beverage Violations
				Code Supplement 1993	
30	4	61	Amends	Sec. 805.8(11)	Smoking Violations
				Code Supplement 1993	
30	23	62	Adds	Sec. 808A.2(4)	Locker Searches
30	34	63	Amends	Sec. 808B.9	Repeal Delayed
31	3	64	Adds	Sec. 914.7	Rights of Citizenship Lost

1 1 Section 1. Section **80B.11**, Code Supplement **1993**, is  
 1 2 amended by adding the following new subsection:  
 1 3 **NEW SUBSECTION. 3A.** Within the existing curriculum,  
 1 4 expand training regarding racial and cultural awareness and  
 1 5 dealing with gang-affected youth.

CODE: Requires that in-service training for law enforcement officers be expanded to include training regarding racial and cultural awareness and dealing with gang-affected youth.

FISCAL IMPACT: No significant impact on the General Fund is expected.

1 6 Sec. 2. Section **123.47**, Code **1993**, is amended to read as  
 1 7 follows:  
 1 8 **123.47 PERSONS UNDER THE AGE OF EIGHTEEN.**  
 1 9 A person shall not sell, give, or otherwise supply  
 1 10 alcoholic liquor, wine, or beer to any person knowing or  
 1 11 having reasonable cause to believe that person to be under the  
 1 12 age of eighteen, and a person or persons under the age of  
 1 13 eighteen shall not purchase or attempt to purchase, or  
 1 14 individually or jointly have alcoholic liquor, wine, or beer  
 1 15 in their possession or control; except in the case of liquor,  
 1 16 wine, or beer given or dispensed to a person under the age of  
 1 17 eighteen within a private home and with the knowledge,  
 1 18 presence, and consent of the parent or guardian, or with the  
 1 19 signed, written consent of the parent or guardian specifying  
 1 20 the date and place for the consumption and displayed by the  
 1 21 person upon demand, for beverage or medicinal purposes or as  
 1 22 administered to the person by either a physician or dentist  
 1 23 for medicinal purposes and except to the extent that a person  
 1 24 under the age of eighteen may handle alcoholic beverages,  
 1 25 wine, and beer during the regular course of the person's  
 1 26 employment by a liquor control licensee, or wine or beer  
 1 27 permittee under this chapter. A person, other than a licensee  
 1 28 or permittee, who violates this section regarding the purchase  
 1 29 or attempt to purchase of alcoholic liquor, wine, or beer  
 1 30 shall pay a twenty-five dollar penalty.

CODE: Provides that a person under age **18** may not purchase or attempt to purchase alcoholic liquor, wine, or beer, but may possess and consume alcoholic liquor, wine, or beer within a private home in the presence of a parent or guardian or with the signed, written consent of the parent or guardian specifying date and place for consumption. The written consent must be displayed by the juvenile upon demand. A **\$25.00** penalty will be assessed for violations.

FISCAL IMPACT: The impact on the General Fund cannot be determined.

1 31 Sec. 3. Section **123.47A**, Code **1993**, is amended to read as  
 1 32 follows:

CODE: Provides that persons **18, 19, and 20** years of age may possess and consume alcoholic liquor, wine,

1 33 123.47A PERSONS AGE EIGHTEEN, NINETEEN, AND TWENTY --  
 1 34 PENALTY.  
 1 35 1. A person shall not sell, give, or otherwise supply  
 2 1 alcoholic liquor, wine, or beer to any person knowing or  
 2 2 having reasonable cause to believe that the person is age  
 2 3 eighteen, nineteen, or twenty. A person age eighteen,  
 2 4 nineteen, or twenty shall not purchase or possess alcoholic  
 2 5 liquor, wine, or beer. However, a person age eighteen,  
 2 6 nineteen, or twenty may possess alcoholic liquor, wine, or  
 2 7 beer given to the person within a private home with the  
 2 8 knowledge, presence, and consent of the person's parent or  
 2 9 guardian, or with the signed, written consent of the parent or  
 2 10 guardian specifying the date and place for the consumption and  
 2 11 displayed by the person upon demand, and a person age  
 2 12 eighteen, nineteen, or twenty may handle alcoholic liquor,  
 2 13 wine, and beer during the course of the person's employment by  
 2 14 a liquor control licensee, or wine or beer permittee. A  
 2 15 person, other than a licensee or permittee, who commits a  
 2 16 first offense under this section commits a scheduled violation  
 2 17 of section 805.8, subsection 10. A person, other than a  
 2 18 licensee or permittee, who commits a second or subsequent  
 2 19 violation of this section, commits a simple misdemeanor. A  
 2 20 licensee or permittee who violates this section with respect  
 2 21 to a person who is age nineteen or twenty is guilty of a  
 2 22 simple misdemeanor punishable by a fine of not more than fifty  
 2 23 dollars. The penalty provided under this section against a  
 2 24 licensee or permittee who violates this section with respect  
 2 25 to a person who is age nineteen or twenty is the only penalty  
 2 26 which shall be imposed against a licensee or permittee who  
 2 27 violates this section. A licensee or permittee who violates  
 2 28 this section with respect to a person who is age eighteen  
 2 29 commits a simple misdemeanor, and is subject to the criminal  
 2 30 and civil penalties provided pursuant to sections 123.49 and  
 2 31 123.50 with respect to selling, giving, or otherwise supplying  
 2 32 alcoholic beverages, liquor, wine, or beer to persons under  
 2 33 legal age.  
 2 34 2. For the purpose of determining if a violation charged

or beer within a private home, with the permission of  
 a parent or guardian specifying the date and place  
 for the consumption. The written consent must be  
 displayed by the juvenile upon demand. A \$25.00  
 penalty will be assessed for violations.

FISCAL IMPACT: The impact on the General Fund cannot  
 be determined.

2 35 is a second or subsequent offense, a conviction or plea of  
 3 1 guilty to a violation of this section shall be counted as a  
 3 2 previous offense.

3 3 **Sec. 4.** Section 123.49, subsection 2, paragraph h, Code  
 3 4 1993, is amended to read as follows:  
 3 5 h. Sell, give, or otherwise supply any alcoholic beverage,  
 3 6 wine, or beer to any person, knowing or ~~having reasonable~~  
 3 7 ~~cause to believe the person to be~~ failing to exercise  
 3 8 reasonable care to ascertain whether the person is under legal  
 3 9 age, or permit any person, knowing or ~~having reasonable cause~~  
 3 10 ~~to believe the person to be~~ failing to exercise reasonable  
 3 11 care to ascertain whether the person is under legal age, to  
 3 12 consume any alcoholic beverage, wine, or beer.

CODE: Requires a person holding a liquor license to exercise reasonable care to ascertain whether a purchaser of alcoholic beverages is of legal age prior to selling, giving, or otherwise supplying such beverages.

3 13 **Sec. 5.** Section 123.50, subsection 1, Code Supplement  
 3 14 1993, is amended to read as follows:  
 3 15 1. Any person who violates any of the provisions of  
 3 16 section 123.49, except subsection 2, paragraph h, shall be  
 3 17 guilty of a simple misdemeanor. A person who violates section  
 3 18 123.49, subsection 2, paragraph h, commits a simple  
 3 19 misdemeanor punishable as a scheduled violation under section  
 3 20 805.8, subsection 10, paragraph b.

CODE: Provides that any person who does not exercise reasonable care to ascertain whether a purchaser of alcoholic beverages is of legal age commits a simple misdemeanor punishable by a fine.

FISCAL IMPACT: The impact on the General Fund cannot be determined.

3 21 **Sec. 6.** Section 124.401A, Code 1993, is amended to read as  
 3 22 follows:  
 3 23 **124.401A ENHANCED PENALTY FOR DISTRIBUTION TO PERSONS ON**  
 3 24 **CERTAIN REAL PROPERTY.**  
 3 25 In addition to any other penalties provided in this  
 3 26 chapter, a person who is eighteen years of age or older who  
 3 27 unlawfully distributes or possesses with intent to distribute  
 3 28 a substance or counterfeit substance listed in schedule I, ~~or~~  
 3 29 ~~II which is a narcotic or cocaine, or III, or a simulated~~  
 3 30 controlled substance represented to be a ~~narcotic or cocaine~~  
 3 31 controlled substance classified in schedule I, ~~or II, or III,~~  
 3 32 to another person who is eighteen years of age or older in or  
 3 33 on, or within one thousand feet of the real property

CODE: Expands applicability of enhanced penalties for distribution of drugs in a Drug Free Zone by including persons who possess with intent to distribute and by expanding substances covered to include any Schedule III substance. Also expands the definition of a Drug Free Zone to include a public swimming pool, a public recreation center, or a marked school bus.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

3 34 comprising a public or private elementary or secondary school,  
 3 35 or in or on the real property comprising a public park, public  
 4 1 swimming pool, public recreation center, or on a marked school  
 4 2 bus, may, at the judge's discretion, be sentenced up to an  
 4 3 additional term of Confinement of five years.

4 4 Sec. 7. NEW SECTION. 124.4018 POSSESSION OF CONTROLLED  
 4 5 SUBSTANCES ON CERTAIN REAL PROPERTY -- ADDITIONAL PENALTY.  
 4 6 In addition to any other penalties provided in this chapter  
 4 7 or another chapter, a person who unlawfully possesses a  
 4 8 substance listed in schedule I, II, or III, or a simulated  
 4 9 controlled substance represented to be a controlled substance  
 4 10 classified in schedule I, II, or III, in or on, or within one  
 4 11 thousand feet of the real property comprising a public or  
 4 12 private elementary or secondary school, or in or on the real  
 4 13 property comprising a public park, public swimming pool,  
 4 14 public recreation center, or on a marked school bus, may be  
 4 15 sentenced to one hundred hours of community service work for a  
 4 16 public agency or a nonprofit charitable organization. The  
 4 17 court shall provide the offender with a written statement of  
 4 18 the terms and monitoring provisions of the community service.

4 19 Sec. 8. Section 124.406, subsection 1, paragraphs a and b,  
 4 20 Code 1993, are amended to read as follows:  
 4 21 a. Unlawfully distributes or possesses with intent to  
 4 22 distribute a substance listed in schedule I or II, ~~which is a~~  
 4 23 ~~narcotic or cocaine~~, to a person under eighteen years of age  
 4 24 commits a class B felony and shall serve a minimum term of  
 4 25 confinement of five years. However, if the substance was  
 4 26 distributed in or on, or within one thousand feet of, the real  
 4 27 property comprising a public or private elementary or  
 4 28 secondary school, or in or on the real property comprising a  
 4 29 public park, public swimming pool, public recreation center,  
 4 30 or on a marked school bus, the person shall serve a minimum  
 4 31 term of confinement of ten years.  
 4 32 b. Unlawfully distributes or possesses with the intent to  
 4 33 distribute a controlled substance ~~other than a narcotic or~~

CODE: Provides that a person convicted of possession of controlled substances in a Drug Free Zone may be sentenced to **100** hours of community service work for a public agency or a nonprofit charitable organization.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

CODE: Expands applicability of penalties by including persons who possess with intent to distribute any Schedule I or II substance. Also deletes Schedule I and II substances from the provision which classifies distribution of controlled substances to a minor at least **3** years younger than the violator as a Class C felony.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

4 34 ~~cocaine~~ listed in schedule ~~I, II, or~~ III to a person under  
 4 35 eighteen years of age who is at least three years younger than  
 5 1 the violator commits a class C felony.

5 2 Sec. 9. Section 124.406, subsection 2, paragraphs a and b,  
 5 3 Code 1993, are amended to read as follows:

5 4 a. Unlawfully distributes or possesses with the intent to  
 5 5 distribute a counterfeit substance listed in schedule I or II  
 5 6 ~~which is a narcotic or cocaine~~, or a simulated controlled  
 5 7 substance represented to be a ~~narcotic or cocaine~~ substance  
 5 8 classified in schedule I or II, to a person under eighteen  
 5 9 years of age commits a class B felony. However, if the  
 5 10 substance was distributed in or on, or within one thousand  
 5 11 feet of, the real property comprising a public or private  
 5 12 elementary or secondary school, or in or on the real property  
 5 13 comprising a public park, public swimming pool, public  
 5 14 recreation center, or on a marked school bus, the person shall  
 5 15 serve a minimum term of confinement of ten years.

5 16 b. Unlawfully distributes or possesses with intent to  
 5 17 distribute a counterfeit substance ~~other than a narcotic or~~  
 5 18 ~~cocaine~~ listed in schedule ~~I, II, or~~ III, or a simulated  
 5 19 controlled substance represented to be any substance listed in  
 5 20 schedule ~~I, II, or~~ III, to a person under eighteen years of  
 5 21 age who is at least three years younger than the violator  
 5 22 commits a class C felony.

5 23 Sec. 10. NEW SECTION. 124.406A USE OF PERSONS UNDER AGE  
 5 24 EIGHTEEN IN THE DRUG TRADE.

5 25 It is unlawful for a person who is eighteen years of age or  
 5 26 older to conspire with or recruit a person under the age of  
 5 27 eighteen for the purpose of delivering or manufacturing a  
 5 28 controlled substance classified in schedule I through IV. A  
 5 29 person violating this section commits a class C felony.

5 30 Sec. 11. Section 124.415, Code 1993, is amended to read as  
 5 31 follows:  
 5 32 124.415 PARENTAL AND SCHOOL NOTIFICATION -- PERSONS UNDER

CODE: Expands applicability of penalties by specifying that persons who possess with intent to distribute any Schedule I or II substance are guilty of a Class B felony. Also deletes Schedule I and II substances from the provision which classifies distribution of controlled substances to a minor at least 3 years younger than the violator as a Class C felony.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

CODE: Provides that it is unlawful for a person age 18 or older to conspire with or recruit a person under age 18 for delivering or manufacturing a controlled substance. /

CODE: Provides that a peace officer who takes a person under age 18 into custody for possession of a controlled substance must make a reasonable effort to

5 33 EIGHTEEN YEARS OF AGE.

notify school authorities of the taking into custody.

5 34 A peace officer shall make a reasonable effort to identify  
 5 35 a person under the age of eighteen discovered to be in  
 6 1 possession of a controlled substance, counterfeit substance,  
 6 2 or simulated controlled substance in violation of this  
 6 3 chapter, and if the person is not referred to juvenile court  
 6 4 the law enforcement agency of which the peace officer is an  
 6 5 employee shall make a reasonable attempt to notify the  
 6 6 person's custodial parent or legal guardian of such  
 6 7 possession, whether or not the person is arrested, unless the  
 6 8 officer has reasonable grounds to believe that such  
 6 9 notification is not in the best interests of the person or  
 6 10 will endanger that person. If the person is taken into  
 6 11 custody, the peace officer shall make a reasonable effort to  
 6 12 identify the elementary or secondary school the person  
 6 13 attends, if any, and to notify the superintendent of the  
 6 14 school district, the superintendent's designee, or the  
 6 15 authorities in charge of the nonpublic school of the taking  
 6 16 into custody. A juvenile court officer may also notify the  
 6 17 superintendent of the school district, the superintendent's  
 6 18 designee, or the authorities in charge of the nonpublic school  
 6 19 of the taking into custody. A reasonable attempt to notify  
 6 20 the person includes but is not limited to a telephone call or  
 6 21 notice by first class mail.

6 22 Sec. 12. Section 232.2, subsection 22, Code 1993, is  
 6 23 amended by adding the following new unnumbered paragraph:  
 6 24 NEW UNNUMBERED PARAGRAPH. Unless otherwise enlarged or  
 6 25 circumscribed by a court or juvenile court having jurisdiction  
 6 26 over the child or by operation of law, the duties of a  
 6 27 guardian ad litem with respect to a child shall include the  
 6 28 following:  
 6 29 a. Conducting in-person interviews with the child and each  
 6 30 parent, guardian, or other person having custody of the child.  
 6 31 b. Visiting the home, residence, or both home and  
 6 32 residence of the child and any prospective home or residence  
 6 33 of the child.

CODE: Defines the duties of a guardian ad litem with respect to a child.

6 34 c. Interviewing any person providing medical, social,  
6 35 educational, or other services to the child.

7 1 d. Obtaining first-hand knowledge, if possible, of the  
7 2 facts, circumstances, and parties involved in the matter in  
7 3 which the person is appointed guardian ad litem.

7 4 e. Attending any hearings in the matter in which the  
7 5 person is appointed as the guardian ad litem.

7 6 Sec. 13. Section 232.19, subsection 2, Code 1993, is  
7 7 amended to read as follows:

7 8 2. When a child is taken into custody as provided in  
7 9 subsection 1 the person taking the child into custody shall  
7 10 notify the child's parent, guardian or custodian as soon as  
7 11 possible and shall not place bodily restraints, such as  
7 12 handcuffs, on the child unless the child physically resists or  
7 13 threatens physical violence when being taken into custody.  
7 14 However, if the child is thirteen years of age or older, the  
7 15 child may be restrained by metal handcuffs only, for the  
7 16 purpose of transportation in a vehicle which is not equipped  
7 17 with a rear seat cage for orisoner transoort and if the child  
7 18 is being taken into custody for an alleged delinquent act of  
7 19 violence against a person. The child may also be restrained  
7 20 by handcuffs or other restraints at any time after the child  
7 21 is taken into custody if the child has a known history of  
7 22 physical violence to others. Unless the child is placed in  
7 23 shelter care or detention in accordance with the provisions of  
7 24 section 232.21 or 232.22, the child shall **be** released to the  
7 25 child's parent, guardian, custodian, responsible adult  
7 26 relative, or **other adult** approved by the court upon the  
7 27 promise of such person to produce the child in court at such  
7 28 time as the court may direct.

CODE: Provides that children age 13 or over may be restrained by metal handcuffs for the purpose of transportation in an unsecured vehicle or if the child is being taken into custody for an alleged delinquent act of violence against a person.

7 29 Sec. 14. Section 232.29, subsection 2, Code 1993, is  
7 30 amended to read as follows:

7 31 2. An informal adjustment agreement may prohibit a child  
7 32 from driving a motor vehicle for a specified period of time or  
7 33 under specific circumstances, require the child to perform a

CODE: Provides that an informal adjustment agreement may prohibit a child from driving a motor vehicle for a specified period of time or under specified conditions. Requires the Juvenile Court Officer to notify the Department of Transportation (DOT) of the

7 34 work assignment of value to the state or to the public, or  
 7 35 require the child to make restitution consisting of a monetary  
 8 1 payment to the victim or a work assignment directly of value  
 8 2 to the victim. The juvenile court officer shall notify the  
 8 3 state department of transportation of the informal adjustment  
 8 4 prohibiting the child from driving.

informal adjustment agreement.

8 5 Sec. 15. Section 232.42, Code 1993, is amended by adding  
 8 6 the following new subsection:  
 8 7 NEW SUBSECTION. 3. Proceedings may be continued for up to  
 8 8 one year upon the request of the county attorney and the child  
 8 9 to permit the making of probation arrangements prior to the  
 8 10 adjudicatory hearing. If either the child or the county  
 8 11 attorney requests that the adjudicatory hearing be held at any  
 8 12 time during the period of the continuance, the court shall set  
 8 13 the matter for hearing.

CODE: Establishes a preadjudicatory probation option for juveniles.

8 14 Sec. 16. Section 232.44, subsection 1, Code 1993, is  
 8 15 amended by adding the following new unnumbered paragraph:  
 8 16 NEW UNNUMBERED PARAGRAPH. If the child is placed in a  
 8 17 detention facility in a county other than the county in which  
 8 18 the child resides or in which the delinquent act allegedly  
 8 19 occurred but which is within the same judicial district, the  
 8 20 hearing may take place in the county in which the detention  
 8 21 facility is located. The child shall appear in person at the  
 8 22 hearing required by this subsection.

CODE: Specifies that a hearing on a delinquency petition may take place where the child is detained. The child must appear in person at the hearing.

8 23 Sec. 17. Section 232.44, subsection 7, Code 1993, is  
 8 24 amended to read as follows:  
 8 25 7. If a child held in shelter care or detention by court  
 8 26 order has not been released after a detention hearing or has  
 8 27 not appeared at an adjudicatory hearing before the expiration  
 8 28 of the order of detention, an additional hearing shall  
 8 29 automatically be scheduled for the next court day following  
 8 30 the expiration of the order. The child, the child's counsel,  
 8 31 the child's guardian ad litem, and the child's parent,  
 8 32 guardian or custodian shall be notified of this hearing not

CODE: Provides that specified hearings on a delinquency petition may be held by conference call.

8 33 less than twenty-four hours before the hearing is scheduled to  
 8 34 take place. The hearing required by this section may be held  
 8 35 by telephone conference call.

9 1 Sec. 18. Section 232.45A, subsections 2 and 3, Code 1993,  
 9 2 are amended to read as follows:  
 9 3 2. Once a child sixteen years of age or older has been  
 9 4 waived to and convicted of a ~~forcible felony or a felony~~  
 9 5 ~~violation of section 124.401 or chapter 707~~ by the district  
 9 6 court, all criminal proceedings against the child for any  
 9 7 ~~forcible felony or a felony violation of section 124.401 or~~  
 9 8 ~~chapter 707~~ occurring subsequent to the date of the conviction  
 9 9 of the child shall begin in district court, notwithstanding  
 9 10 sections 232.8 and 232.45. A copy of the findings required by  
 9 11 section 232.45, subsection 8, shall be made a part of the  
 9 12 record in the district court proceedings.  
 9 13 3. If proceedings against a child for a ~~forcible felony or~~  
 9 14 ~~a felony violation of section 124.401 or chapter 707~~ who has  
 9 15 previously been waived to and convicted of such an offense by  
 9 16 the district court are mistakenly begun in the juvenile court,  
 9 17 the matter shall be transferred to district court upon the  
 9 18 discovery of the prior waiver and conviction, notwithstanding  
 9 19 sections 232.8 and 232.45.

9 20 Sec. 19. Section 232.46, subsection 1, Code 1993, is  
 9 21 amended to read as follows:  
 9 22 1. At any time after the filing of a petition and prior to  
 9 23 entry of an order of adjudication pursuant to section 232.47,  
 9 24 the court may suspend the proceedings on motion of the county  
 9 25 attorney or the child's counsel, enter a consent decree, and  
 9 26 continue the case under terms and conditions established by  
 9 27 the court. These terms and conditions may include prohibiting  
 9 28 a child from driving a motor vehicle for a specified period of  
 9 29 time or under specific circumstances, or the supervision of  
 9 30 the child by a juvenile court officer or other agency or  
 9 31 person designated by the court, and may include the  
 9 32 requirement that the child perform a work assignment of value

CODE: Provides that if a child who is 16 or older has been waived to and convicted of a felony by the District Court, subsequent felony proceedings against the child shall begin in District Court.

DETAIL: Under current law, this provision applies to forcible felonies, certain drug offenses that are felonies, and felony violations of the Homicide Chapter.

CODE: Provides that terms and conditions established by the Court after the entering of a consent decree may include prohibiting a child from driving a motor vehicle for a specified period of time or under specified conditions.

9 33 to the state or to the public or make restitution consisting  
 9 34 of a monetary payment to the victim or a work assignment  
 9 35 directly of value to the victim. The court shall notify the  
 10 1 state department of transportation of an order prohibiting the  
 10 2 child from driving.

10 3 Sec. 20. Section 232.47, Code 1993, is amended by adding  
 10 4 the following new subsection:  
 10 5 NEW SUBSECTION. 12. A juvenile court officer shall notify  
 10 6 the superintendent of the school district or the  
 10 7 superintendent's designee, or the authorities in charge of the  
 10 8 nonpublic school which the child attends of the child's  
 10 9 adjudication for a delinquent act which would be an indictable  
 10 10 offense if committed by an adult.

10 11 Sec. 21. Section 232.52, subsection 2, paragraph a, Code  
 10 12 1993, is amended by adding the following new subparagraph:  
 10 13 NEW SUBPARAGRAPH. (4) The suspension of the motor vehicle  
 10 14 license or operating privilege of the child for the commission  
 10 15 of one or more delinquent acts which are a violation of  
 10 16 section 123.46, section 123.47 regarding the purchase or  
 10 17 attempt to purchase of alcoholic beverages, or chapter 124, or  
 10 18 two or more delinquent acts which are a violation of section  
 10 19 123.47 regarding the possession of alcoholic beverages for a  
 10 20 period of one year. The child may be issued a temporary  
 10 21 restricted license or school license if the child is otherwise  
 10 22 eligible.

10 23 Sec. 22. Section 232.52, subsection 2, paragraph c, Code  
 10 24 1993, ~~is~~ amended by adding the following new unnumbered  
 10 25 paragraph:  
 10 26 NEW UNNUMBERED PARAGRAPH. A parent or guardian may be  
 10 27 required by the juvenile court ~~to participate~~ in educational  
 10 28 or treatment programs as part of a probation plan if the court  
 10 29 determines it to be in the best interest of the child. A  
 10 30 parent or guardian who does not participate in the probation  
 10 31 plan when required to ~~do so~~ by the court may be held in

CODE: Directs Juvenile Court Officers to notify school authorities of a child's adjudication for a delinquent act which would be an indictable offense if committed by an adult.

CODE: Requires the suspension of a motor vehicle license or operating privileges of a juvenile who violates statutes pertaining to public intoxication, possession of liquor, and drug possession. The suspension is required to last for 1 year. The child may be issued a temporary restricted license or school license if eligible.

FISCAL IMPACT: Costs to the DOT are expected to range between \$10.00 and \$100.00 per case. The number of juveniles who may violate the specified statutes is not known.

CODE: Provides that a parent or guardian may be required by the Juvenile Court to participate in educational or treatment programs as part of a probation plan if the Court determines participation to be in the best interest of the child.

10 32 contempt.

10 33 Sec. 23. Section 232.78, subsection 1, unnumbered  
 10 34 paragraph 1, Code 1993, is amended to read as follows:  
 10 35 The juvenile court may enter an ex parte order directing a  
 11 1 peace officer or a juvenile court officer to take custody of a  
 11 2 child before or after the filing of a petition under this  
 11 3 chapter provided all of the following apply:

11 4 Sec. 24. Section 232.79, subsection 1, unnumbered  
 11 5 paragraph 1, Code 1993, is amended to read as follows:  
 11 6 A peace officer or juvenile court officer may take a child  
 11 7 into custody, or a physician treating a child may keep the  
 11 8 child in custody, or a juvenile court officer may authorize a  
 11 9 peace officer, physician, or medical security personnel to  
 11 10 take a child into custody, without a court order as required  
 11 11 under section 232.78 and without the consent of a parent,  
 11 12 guardian, or custodian provided that both of the following  
 11 13 apply:

11 14 Sec. 25. Section 232.148, Code 1993, is amended to read as  
 11 15 follows:

11 16 232.148 FINGERPRINTS -- PHOTOGRAPHS.

11 17 1. Except as provided in this section, a child shall not  
 11 18 be fingerprinted or photographed by a criminal justice agency  
 11 19 after the child is taken into custody.

11 20 2. Fingerprints and photographs of a child who has been  
 11 21 taken into custody and who is fourteen years of age or older  
 11 22 may be taken and filed by a criminal justice agency  
 11 23 investigating the commission of a public offense constituting  
 11 24 a felony other than a simple or serious misdemeanor. However,  
 11 25 fingerprint and photograph files of a child who enters into an  
 11 26 informal adjustment or consent decree shall be retained only  
 11 27 if the child is notified at the time of entering into the  
 11 28 informal adjustment or consent decree that the files will be  
 11 29 permanently retained by the criminal justice agency. The  
 11 30 criminal justice agency shall forward the fingerprints to the

CODE: Permits an ex parte order to direct a Juvenile Court Officer to take custody of a child before or after the filing of a petition under specified conditions.

CODE: Permits a Juvenile Court Officer to take a child into custody, or to authorize a peace officer, physician, or medical security personnel to take a child into custody, without a court order under specified conditions.

CODE: Provides for the following:

1. A criminal justice agency may take fingerprints and photographs of any child taken into custody who is 14 or older, for the investigation of any public offense other than a simple or serious misdemeanor.
2. Eliminates a requirement that a child entering an informal adjustment agreement be notified before photographs and fingerprints of the child are retained.
3. Eliminates requirements concerning the destruction of fingerprints of a child when the comparison of the child's fingerprints to those found during an investigation are negative, or

11 31 department of public safety for inclusion in the automated  
 11 32 fingerprint identification system. However, unless otherwise  
 11 33 authorized pursuant to section 232.45A or 690.4, or as  
 11 34 otherwise authorized by law, a criminal history record shall  
 11 35 not be created for inclusion in an automated system due to the  
 12 1 retention of fingerprints pursuant to this section.

12 2 3. If a peace officer has reasonable grounds to believe  
 12 3 that latent fingerprints found during the investigation of the  
 12 4 commission of a public offense are those of a particular  
 12 5 child, fingerprints of the child may be taken for immediate  
 12 6 comparison with the latent fingerprints regardless of the  
 12 7 nature of the offense. If the comparison is negative the  
 12 8 fingerprint card and other copies of the fingerprints taken  
 12 9 shall be immediately destroyed. If the comparison is positive  
 12 10 ~~and the child is referred to the court~~, the fingerprint card  
 12 11 and other copies of the fingerprints taken shall be delivered  
 12 12 to the ~~court for disposition~~ division of criminal  
 12 13 investigation of the department of public safety in the manner  
 12 14 and on the forms prescribed by the commissioner of public  
 12 15 safety within two working days after the fingerprints are  
 12 16 taken. ~~If the child is not referred to the court~~ After  
 12 17 notification by the child or the child's representative that  
 12 18 the child has not had a delinquency petition filed against the  
 12 19 child or has not entered into an informal adjustment  
 12 20 agreement, the fingerprint card and copies of the fingerprints  
 12 21 shall be immediately destroyed.

12 22 ~~4. Fingerprint and photograph files of children shall be~~  
 12 23 ~~kept separate from those of adults. Copies of fingerprints~~  
 12 24 ~~and photographs of a child shall not be placed in any data~~  
 12 25 ~~storage system established and maintained by the department of~~  
 12 26 ~~public safety pursuant to chapter 692, or in any feeletat~~  
 12 27 ~~depository for fingerprints.~~

12 28 —5 4. Fingerprint and photograph files of children may be  
 12 29 inspected by peace officers when necessary for the discharge  
 12 30 of their official duties. The juvenile court may authorize  
 12 31 other inspections of such files in individual cases upon a  
 12 32 showing that inspection is necessary in the public interest.

the child is not referred to the court.

4. Requires the fingerprints of children to be sent to the Department of Public Safety (DPS) for inclusion in the Automated Fingerprint Identification System (AFIS), but provides that a criminal history record may not be created for inclusion in an automated system.
5. Eliminates a provision requiring that a child's fingerprint and photograph files be kept separate from adults.
6. Eliminates a provision stating that a child's fingerprint and photograph files may not be maintained in data storage systems.
7. Removal of fingerprints and photographs of children from the file under various circumstances.

FISCAL IMPACT: The DPS estimates that entering, editing, and removing juvenile fingerprints from the AFIS system will require an additional fingerprint technician at a cost to the State of \$31,000 annually.

12 33 **6 5.** Fingerprints and photographs of a child shall be  
 12 34 removed from the file and destroyed ~~if~~ upon notification by  
 12 35 the child's guardian ad ~~litem~~ or legal counsel to the  
 13 1 department of public safety that any of the following  
 13 2 situations apply:  
 13 3 a. A petition alleging the child to be delinquent is not  
 13 4 filed and the child has not entered into an informal  
 13 5 adjustment, admitting involvement in a delinquent act alleged  
 13 6 in the complaint.  
 13 7 b. After a petition is filed, the petition is dismissed or  
 13 8 the proceedings are suspended and the child has not entered  
 13 9 into a consent decree and has not been adjudicated delinquent  
 13 10 on the basis of a delinquent act other than one alleged in the  
 13 11 petition in question.  
 13 12 c. Upon petition by the child when the child reaches  
 13 13 twenty-one years of age and the child has not been adjudicated  
 13 14 a delinquent nor convicted of committing an aggravated  
 13 15 misdemeanor or a felony after reaching sixteen years of age.

13 16 **Sec. 26.** Section **232.149**, Code **1993**, is amended by adding  
 13 17 the following new subsection:  
 13 18 **NEW SUBSECTION. 2A.** Information regarding a child taken  
 13 19 into custody for a violation of chapter **124** involving the  
 13 20 possession of a controlled substance, counterfeit substance,  
 13 21 or simulated controlled substance shall be disclosed in  
 13 22 accordance with section **124.415**.

13 23 **Sec. 27. NEW SECTION. 232.190 COMMUNITY GRANT FUND.**  
 13 24 1. A community grant fund is established in the state  
 13 25 treasury under the control of the division of criminal and  
 13 26 juvenile justice planning of the department of human rights  
 13 27 for the purposes of awarding grants under this section. The  
 13 28 criminal and juvenile justice planning advisory council and  
 13 29 the juvenile justice advisory council shall assist the  
 13 30 division in administering grants awarded under this section.  
 13 31 The department of human services shall advise the division on  
 13 32 programs which meet the criteria established for grant

CODE: Directs that law enforcement records regarding a juvenile taken into custody for possession of a controlled substance, counterfeit substance, or simulated controlled substance be disclosed to school authorities.

CODE: Establishes a Community Grant Fund under the control of the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights (DHR). The Fund will provide matching grants to cities, counties, and groups of cities and counties for programs designed to prevent juvenile crime. Specifies that not more than 1.0% of the monies appropriated to the Fund are to be used for administrative purposes. Specifies the sources of the local match. Requires applications to state

13 33 recipients. Not more than one percent of the moneys  
 13 34 appropriated to the fund shall be used for administrative  
 13 35 purposes.  
 14 1 2. A city, county, or entity organized under chapter **28E**  
 14 2 may apply to the department for a grant on a matching basis to  
 14 3 fund juvenile crime prevention programs. The match may come  
 14 4 from funds provided to the city, county, or entity organized  
 14 5 under chapter **28E** from private sources, other state programs,  
 14 6 or federal programs. A city, county, or entity organized  
 14 7 under chapter **28E** applying for a grant under this section is  
 14 8 encouraged to seek matching funds from, but not limited to,  
 14 9 the Iowa finance authority, the governor's alliance on  
 14 10 substance abuse, and under the state and federal community  
 14 11 reinvestment Acts. Applications shall state specific outcomes  
 14 12 sought to be obtained under a program funded by a grant under  
 14 13 this section.  
 14 14 3. Programs awarded moneys from the community grant fund  
 14 15 shall involve a collaborative effort by all children and  
 14 16 family support service providers to provide services and shall  
 14 17 reflect a community-wide consensus in how to remediate  
 14 18 community problems and may include programs dealing with  
 14 19 truancy which involve school- district and community  
 14 20 partnerships, and programs involving judicial district  
 14 21 community-based corrections programs. Services provided under  
 14 22 the programs shall be comprehensive and utilize flexible  
 14 23 delivery systems. The department of human services shall  
 14 24 establish a point system for determining eligibility for  
 14 25 grants from the fund based upon the nature and breadth of the  
 14 26 community juvenile crime prevention programs and the extent to  
 14 27 which a community has sought to obtain additional public and  
 14 28 private funding sources for all or parts of the community's  
 14 29 program.  
 14 30 4. This section is repealed effective June 30, 1998. The  
 14 31 division of criminal and juvenile justice planning and the  
 14 32 department of human services shall submit a report to the  
 14 33 general assembly by January 15, 1998, regarding the  
 14 34 effectiveness of the programs funded under this section in

specific outcomes that a program funded by a grant will seek to obtain.

14 35 meeting the objectives contained in subsection 3.

15 1 Sec. 28. NEW SECTION. 232.191 EARLY INTERVENTION AND  
15 2 FOLLOW-UP PROGRAMS.

15 3 Contingent on a specific appropriation for these purposes,  
15 4 the department shall do the following:

15 5 1. Develop or expand programs providing specific life  
15 6 skills and interpersonal skills training for adjudicated  
15 7 delinquent youth who pose a low or moderate risk to the  
15 8 community.

15 9 2. Develop or expand a school-based program addressing  
15 10 truancy and school behavioral problems for youth ages twelve  
15 11 through seventeen.

15 12 3. Develop or expand an intensive tracking and supervision  
15 13 program for adjudicated delinquent youth at risk for placement  
15 14 who have been released from resident facilities, which shall  
15 15 include telephonic or electronic tracking and monitoring and  
15 16 intervention by juvenile authorities.

15 17 4. Develop or expand supervised community treatment for  
15 18 adjudicated delinquent youth who experience significant  
15 19 problems and who constitute a moderate community risk.

15 20 Sec. 29. NEW SECTION. 280.9B VIOLENCE PREVENTION  
15 21 CURRICULUM.

15 22 The department of **education** shall develop a statewide  
15 23 violence prevention program based on law-related education.  
15 24 The department shall contract with a law-related education  
15 25 agency that serves the state and provides a comprehensive plan  
15 26 to develop violence prevention curricula **for** grades **K** through  
15 27 twelve, provide training to teachers and school administrators  
15 28 on violence prevention, and develop school-community  
15 29 partnerships for violence prevention.

15 30 Sec. 30. Section 280.19A, Code 1993, is amended by adding  
15 31 the following new unnumbered paragraph:  
15 32 NEW UNNUMBERED PARAGRAPH. If a district has not adopted a  
15 33 plan as required in this section and implemented the plan by

CODE: Directs the Department of Human Services (DHS), contingent upon funding, to develop early intervention and follow-up programs for adjudicated delinquent youth and youth with truancy and school behavioral problems.

CODE: Directs the Department of Education (DE) to develop a statewide violence prevention program for grades Kindergarten through 12.

FISCAL IMPACT: The DE estimates the cost to the State of developing a statewide violence prevention curriculum to be approximately \$200,000.

/

CODE: Requires that local school districts that have not adopted an Alternative Options Educational Plan by January 15, 1996, must pay the appropriate Area Education Agency for the costs of developing such a

15 34 January 15, 1996, the area education agency serving the  
 15 35 district shall assist the district with developing a plan and  
 16 1 an alternative options education program for the pupil. When  
 16 2 a plan is developed, the district shall be responsible for the  
 16 3 operation of the program and shall reimburse the area  
 16 4 education agency for the actual costs incurred by the area  
 16 5 education agency under this section.

plan.

16 6 Sec. 31. Section 294A.14, unnumbered paragraphs 9 and 10,  
 16 7 Code Supplement 1993, are amended to read as follows:  
 16 8 For school districts, additional instructional work  
 16 9 assignments may include but are not limited to general  
 16 10 curriculum planning and development, vertical articulation of  
 16 11 curriculum, horizontal curriculum coordination, development of  
 16 12 educational measurement practices for the school district,  
 16 13 participation in assessment activities leading to  
 16 14 certification by the national board for professional teaching  
 16 15 standards, attendance at workshops and other programs for  
 16 16 service as cooperating teachers for student teachers,  
 16 17 development of plans for assisting beginning teachers during  
 16 18 their first year of teaching, attendance at summer staff  
 16 19 development programs, development of staff development  
 16 20 programs for other teachers to be presented during the school  
 16 21 year, participation in family support programs, development of  
 16 22 programs which provide instruction in conflict resolution and  
 16 23 mediation techniques for staff and students, development of  
 16 24 anger management instructional programs for students, and  
 16 25 other plans locally determined in the manner specified in  
 16 26 section 294A.15 and approved by the department of education  
 16 27 under section 294A.16 that are of equal importance or more  
 16 28 appropriately meet the educational needs of the school  
 16 29 district.  
 16 30 For area education agencies, additional instructional work  
 16 31 assignments may include but are not limited to providing  
 16 32 assistance and support to school districts in general  
 16 33 curriculum planning and development, providing assistance to  
 16 34 school districts in vertical articulation of curriculum and

**CODE:** Specifies that funds available under Phase III of the Educational Excellence Program may be used for development of instructional programs regarding conflict resolution, mediation techniques, and anger management for students.

16 35 horizontal curriculum coordination, development of educational  
 17 1 measurement practices for school districts in the area  
 17 2 education agency, development of plans for assisting beginning  
 17 3 teachers during their first year of teaching, attendance or  
 17 4 instruction at summer **staff** development programs, development  
 17 5 of staff development programs for school district teachers to  
 17 6 be presented during the school year, participation in family  
 17 7 support programs, development of staff development programs  
 17 8 which provide instruction in conflict resolution and mediation  
 17 9 techniques, assisting school district teachers in the  
 17 10 development of anger management instructional programs for  
 17 11 students, and other plans determined in the manner specified  
 17 12 in section 294A.15 and approved by the department of education  
 17 13 under section 294A.16 that are of equal importance or more  
 17 14 appropriately meet the educational needs of the area education  
 17 15 agency.

17 16 **Sec. 32. NEW SECTION. 299.18 FAILURE TO ATTEND -- LOSS**  
 17 17 **OF DRIVER'S LICENSE.**

17 18 A person who does not attend a public school, an accredited  
 17 19 nonpublic school, competent private instruction in accordance  
 17 20 with the provisions of chapter 299A, an alternative school,  
 17 21 adult education classes, or who is not employed at least  
 17 22 twenty hours per week shall not receive a motor vehicle  
 17 23 operator's license until age eighteen. A person under age  
 17 24 eighteen who has been issued a motor vehicle operator's  
 17 25 license who does not attend a public school, an accredited  
 17 26 nonpublic school, competent private instruction in accordance  
 17 27 with the provisions of chapter 299A, an alternative school, or  
 17 28 adult education classes, shall surrender the license and be  
 17 29 issued a temporary restricted license under section 321.215.

17 30 **Sec. 33. Section 299.5A, Code 1993, is amended by adding**  
 17 31 **the following new unnumbered paragraph:**  
 17 32 **NEW UNNUMBERED PARAGRAPH.** The mediator may refer a truant  
 17 33 to the juvenile court if mediation breaks down without an  
 17 34 agreement being reached.

CODE: Specifies that a person who is not attending school, alternative school adult education, or working at least 20 hours per week is not permitted to receive a driver's license until the age of 18. Specifies that a person who has been issued an operator's license must surrender the license and be issued a temporary restricted license.

FISCAL IMPACT: Costs to the DOT are expected to range between \$10.00 and \$100.00 per case. The number of juveniles who may violate the specified statutes is not known.

CODE: Permits a mediator appointed in a truancy case to refer the truant to Juvenile Court if mediation breaks down without an agreement being reached.

FISCAL IMPACT: The impact on the General Fund is not

expected to be significant.

CODE: Provides that a juvenile who has been adjudicated delinquent for the purchase or possession of alcoholic beverages will have his or her license suspended for one year. A temporary restricted license may be issued.

FISCAL IMPACT: Costs to the DOT are expected to range between \$10.00 and \$100.00 per case. The number of juveniles who may violate the specified statutes is not known.

CODE: Requires the DOT to establish procedures or the revocation of drivers' licenses of juveniles found to be truant.

CODE: Provides that individuals applying for a motor vehicle license following a period of revocation for truancy are not required to maintain proof of financial responsibility.

17 35 Sec. 34. NEW SECTION. 321.213A LICENSE SUSPENSION FOR  
18 1 JUVENILES ADJUDICATED DELINQUENT FOR CERTAIN DRUG OR ALCOHOL  
18 2 OFFENSES.

18 3 Upon the entering of an order at the conclusion of a  
18 4 dispositional hearing under section 232.50, where the child  
18 5 has been adjudicated to have committed a delinquent act, which  
18 6 would be a first or subsequent violation of section 123.46,  
18 7 section 123.47 involving the purchase or attempt to purchase  
18 8 alcoholic beverages, or chapter 124, or a second or subsequent  
18 9 violation of section 123.47 regarding the possession of  
18 10 alcoholic beverages, the clerk of the juvenile court in the  
18 11 dispositional hearing shall forward a copy of the adjudication  
18 12 and dispositional order to the department. The department  
18 13 shall suspend the license or operating privilege of the child  
18 14 for one year. The child may receive a temporary restricted  
18 15 license as provided in section 321.215.

18 16 Sec. 35. NEW SECTION. 321.213B REVOCATION FOR FAIL RE TO  
18 17 ATTEND.

18 18 The department shall establish procedures by rule for  
18 19 revoking the license of a juvenile who is in violation of  
18 20 section 299.18 or issuing the juvenile a temporary restricted  
18 21 license under section 321.215 if the juvenile is employed at  
18 22 least twenty hours per week.

18 23 Sec. 36. Section 321A.17, subsection 5, Code Supplement  
18 24 1993, is amended to read as follows:

18 25 5. An individual applying for a motor vehicle license  
18 26 following a period of suspension or revocation under section  
18 27 321.209, subsection 8, section 321.210, subsection 1,  
18 28 paragraph d, or section 321.210A, 321.213B, 321.2168, or  
18 29 321.513, or following a period of suspension under section  
18 30 321.194, is not required to maintain proof of financial  
18 31 responsibility under this section.

18 32 Sec. 37. Section 453A.2, Code 1993, is amended to read as  
18 33 follows:

18 34 **453A.2 PERSONS UNDER LEGAL AGE.**

18 35 1. A person shall not sell, give, or otherwise supply any  
19 1 tobacco, tobacco products, or cigarettes to any person under  
19 2 eighteen years of age and ~~a~~

19 3 2. A person under eighteen years of age shall not smoke,  
19 4 use, possess, purchase, or attempt to purchase any tobacco,  
19 5 tobacco products, or cigarettes.

19 6 2 3. The Iowa department of public health, a county health  
19 7 department, a city health department, or a city may directly  
19 8 enforce this section in district court and initiate  
19 9 proceedings pursuant to section 453A.22 before a permit-  
19 10 issuing authority against a permit holder violating this  
19 11 section.

19 12 3 4. Payment and distribution of court costs, fees, and  
19 13 fines in a prosecution initiated by a city or county shall be  
19 14 made as provided in chapter 602 for violation of a city or  
19 15 county ordinance.

19 16 Sec. 38. Section 453A.3, Code 1993, is amended to read as  
19 17 follows:

19 18 **453A.3 PENALTY.**

19 19 A person who violates section 453A.2, subsection 1 or  
19 20 453A.39 is guilty of a simple misdemeanor.

19 21 A person who violates section 453A.2, subsection 2, shall  
19 22 pay a civil penalty pursuant to section 805.8, subsection 11.  
19 23 Failure to pay the civil penalty imposed for a violation of  
19 24 section 453A.2, subsection 2, is a simple misdemeanor  
19 25 punishable as a scheduled violation under section 805.8,  
19 26 subsection 11.

19 27 Sec. 39. Section 602.7103, subsection 3, Code 1993, is  
19 28 amended to read as follows:

19 29 3. The parties to a ~~termination of parental rights~~  
19 30 proceeding heard by an associate juvenile judge are entitled  
19 31 to appeal the order, finding, or decision of an associate

CODE: Directs that possession of tobacco, tobacco products, or cigarettes by a person under age 18 is illegal.

CODE: Provides that a person under age 18 who is found to be in possession of tobacco, tobacco products, or cigarettes will pay a civil penalty and that failure to pay the civil penalty is a simple misdemeanor punishable as a scheduled violation.

FISCAL IMPACT: The impact on the General Fund cannot be determined.

CODE: Allows for a direct appeal from the Associate Juvenile Judge to the Supreme Court.

DETAIL: Currently, an appeal must first be made to the District Court from the Associate Juvenile Judge.

19 32 juvenile judge, in the manner of an appeal from orders,  
 19 33 findings, or decisions of district court judges. ~~The parties~~  
 19 34 ~~to any other proceeding heard by an associate juvenile judge~~  
 19 35 ~~are entitled to appeal the order, finding, or decision of an~~  
 20 1 ~~associate juvenile judge, to the district court.~~ An appeal  
 20 2 does not automatically stay the order, finding, or decision of  
 20 3 an associate juvenile judge.

20 4 Sec. 40. Section 613.16, subsection 2, Code 1993, is  
 20 5 amended to read as follows:  
 20 6 2. The legal obligation of the parent or parents of an  
 20 7 unemancipated minor child under the age of eighteen years to  
 20 8 pay damages shall be limited as follows:  
 20 9 a. Not more than ~~one two~~ thousand dollars for any one act.  
 20 10 b. Not more than ~~two five~~ thousand dollars, payable to the  
 20 11 same claimant. for two or more acts.

20 12 Sec. 41. Section 702.18, Code 1993, is amended to read as  
 20 13 follows:  
 20 14 702.18 SERIOUS INJURY.  
 20 15 Serious injury means disabling mental illness, or bodily  
 20 16 injury which creates a substantial risk of death or which  
 20 17 causes serious permanent disfigurement, or protracted loss or  
 20 18 impairment of the function of any bodily member or organ, and  
 20 19 includes but is not limited to skull fractures, rib fractures,  
 20 20 and metaphyseal fractures of the long bones of children under  
 20 21 the age of four years.

20 22 Sec. 42. Section 707.2, Code 1993, is amended by adding  
 20 23 the following new subsection:  
 20 24 NEW SUBSECTION. 5. The person kills a child while  
 20 25 committing child endangerment under section 726.6, subsection  
 20 26 1, paragraph b, or while committing assault under section  
 20 27 708.1 upon the child, and the death occurs under circumstances  
 20 28 manifesting an extreme indifference to human life.

CODE: Increases the limitations on parental civil liability for the actions of unemancipated minor children, from \$1,000 to \$2,000 for a single act, and from \$2,000 to \$5,000 for 2 or more acts involving the same claimant.

CODE: Expands the definition of 'serious injury' to include skull fractures, rib fractures, and metaphyseal fractures of the long bones of children under the age of 4 years.

CODE: Provides that a person who kills a child while committing child endangerment or assault upon the child shall be guilty of murder in the first degree.

DETAIL: Murder in the first degree is a Class A felony, punishable by a sentence of life in prison without parole.

CORRECTIONAL IMPACT: See the Correctional Impact

PG LN	Senate File 2319	Explanation
		Statement at the end of this Act.
20 29 20 30	Sec. 43. <u>NEW SECTION.</u> 709C.1 SEXUALLY VIOLENT PREDATOR ACT.	CODE: Provides that Chapter 709C, Code of Iowa, shall be known as the 'Sexually Violent Predator Act'.
20 31 20 32	This chapter shall be known as the Sexually Violent Predator Act.	
20 33 20 34	Sec. 44. <u>NEW SECTION.</u> 709C.2 DEFINITIONS. As used in this chapter, unless the context clearly	CODE: Provides definitions of 'mental abnormality', 'predatory', 'sexually violent offense', and 'sexually violent predator'.
20 35	requires otherwise:	
21 1 21 2 21 3 21 4 21 5	1. Mental abnormality means a congenital or acquired condition affecting the emotional or volitional capacity which predisposes the person to the commission of criminal sexual acts in a degree constituting the person a menace to the health and safety of others.	
21 6 21 7 21 8	2. Predatory means acts directed towards strangers or individuals with whom a relationship has been established or promoted for the primary purpose of victimization.	
21 9 21 10	3. Sexually violent offense means an act which is at least one of the following:	
21 11 21 12	a. A public offense under section 709.2, 709.3, 709.4, 709.8, 709.11, 709.12, or 709.14.	
21 13 21 14 21 15 21 16 21 17 21 18 21 19 21 20 21 21	b. Murder in the first degree or second degree under section 707.2 or 707.3, assault under section 708.1, domestic abuse assault under section 708.2A, kidnapping in the first degree or in the second degree under section 710.2 or 710.3, burglary or attempted burglary in the first degree under section 713.3 or 713.4, which is determined beyond a reasonable doubt at the time of sentencing or during civil commitment proceedings subsequent to the offense to have been sexually motivated.	
21 22 21 23 21 24	c. A felony offense under federal law or the law of another state which is equivalent to one of the offenses listed in paragraph a or b.	
21 25 21 26	d. A violation of chapter 705 or 706 regarding an offense listed in paragraph a, b, or c.	
21 27	4. Sexually violent predator means a person who has been	

21 28 convicted of or charged with a sexually violent offense and  
21 29 who suffers from a mental abnormality or personality disorder  
21 30 which makes the person likely to engage in predatory acts of  
21 31 sexual violence.

21 32 Sec. 45. NEW SECTION. 709C.3 SEXUALLY VIOLENT PREDATOR  
21 33 PETITION.

21 34 1. The county attorney or the attorney general at the  
21 35 request of the county attorney, may file a petition alleging  
22 1 that a person is a sexually violent predator. The petition  
22 2 shall state sufficient facts to support the allegation.  
22 3 2. A petition may be filed in the following circumstances:  
22 4 a. The person has been convicted of, pled guilty to, or  
22 5 been adjudicated delinquent for committing a sexually violent  
22 6 offense.  
22 7 b. The person has been found not guilty of a sexually  
22 8 violent offense by reason of insanity, or has been found  
22 9 incompetent to stand trial for allegedly committing a sexually  
22 10 violent offense.  
22 11 c. The person is within ninety days of release from a  
22 12 facility to which the person was committed pursuant to the  
22 13 determination made in either paragraph a or b.

CODE: Provides that a County Attorney or Attorney General, at the request of the County Attorney, under specified circumstances may file a petition alleging that a person is a sexually violent predator.

22 14 Sec. 46. NEW SECTION. 709C.4 JUDICIAL DETERMINATION --  
22 15 TRANSFER FOR EVALUATION.

22 16 Upon the filing of a petition under section 709C.3, if the  
22 17 court determines that probable cause exists to believe that  
22 18 the person named in the petition is a sexually violent  
22 19 predator the court shall transfer a person to an appropriate ,  
22 20 facility for evaluation as to whether the person is a sexually  
22 21 violent predator. The evaluation shall be conducted by a  
22 22 person deemed to be professionally qualified to conduct the  
22 23 examination pursuant to rules adopted by the department of  
22 24 corrections in consultation with the department of human  
22 25 services and the criminal and juvenile justice planning  
22 26 division of the department of human rights.

CODE: Provides that an evaluation will be conducted to determine whether a person is a sexually violent predator if the Court determines that probable cause exists to believe that the person named in the petition is a sexually violent predator.

FISCAL IMPACT: No significant impact on the General Fund is expected.

PG LN	Senate File 2319	Explanation
<p>22 27 Sec. 47. <u>NEW SECTION.</u> 709C.5 TRIAL -- RIGHTS OF PARTIES.  22 28 Not later than forty-five days after the filing of a  22 29 petition pursuant to section 709C.3, the court shall conduct a  22 30 trial to determine whether the person is a sexually violent  22 31 predator. At all stages of the proceedings under this  22 32 chapter, any person subject to this chapter shall be entitled  22 33 to the assistance of counsel, and if the person is indigent,  22 34 the court shall appoint counsel to assist the person. If a  22 35 person is subjected to an examination under this chapter, the  23 1 person may retain experts or professional persons to perform  23 2 an examination on the person's behalf. The person may be  23 3 examined by a qualified expert or professional person of the  23 4 person's choosing, and the expert or professional shall have  23 5 reasonable access to the person for the purpose of the  23 6 examination, as well as to all relevant medical and  23 7 psychological records and reports. In the case of a person  23 8 who is indigent, the court shall, upon the person's request,  23 9 assist the person in obtaining an expert or professional  23 10 person to perform an examination or participate in the trial  23 11 on the person's behalf. The person, the county attorney or  23 12 the attorney general, or the judge shall have the right to  23 13 demand that the trial be before a jury, if the person is an  23 14 adult or a juvenile who has been waived to the district court.  23 15 If no demand is made, or if the person is a juvenile who has  23 16 not been waived to the district court, the trial shall be to  23 17 the court or the juvenile court as applicable.</p>		<p>CODE: Specifies the rights of persons subject to Chapter 709C, <u>Code of Iowa</u>.</p>
<p>23 18 Sec. 48. <u>NEW SECTION.</u> 709C.6 TRIAL -- DETERMINATION --  23 19 COMMITMENT PROCEDURES.  23 20 1. The court or jury shall determine whether, beyond a  23 21 reasonable doubt, the person is a sexually violent predator.  23 22 If the state alleges that the prior sexually violent offense  23 23 that forms the basis for the petition for commitment was an  23 24 act that was sexually motivated, the state shall prove beyond  23 25 a reasonable doubt that the alleged sexually violent act was  23 26 sexually motivated. If the court or jury determines that the  23 27 person is a sexually violent predator, the person shall be</p>		<p>CODE: Provides grounds for the Court to find that a person is a sexually violent predator and specifies that a person found to be a sexually violent predator by the Court or a jury shall be committed to the custody of the DHS in a secure facility for control, care, and treatment until the person's mental abnormality or personality disorder has so changed that the person is safe to be at large. Also makes provisions for persons standing trial as a sexually violent predator who have been found incompetent to</p>

23 28 committed to the custody of the department of human services  
 23 29 in a secure facility for control, care, and treatment until  
 23 30 such time as the person's mental abnormality of personality  
 23 31 disorder has so changed that the person is safe to be at  
 23 32 large. This control, care, and treatment shall be provided at  
 23 33 a facility operated by the department of human services,  
 23 34 however, adults and juveniles shall not be sent to the same  
 23 35 facility. If the court or jury does not find beyond a  
 24 1 reasonable doubt that the person is a sexually violent  
 24 2 predator, the court shall order the person to be released in  
 24 3 accordance with the terms of the person's sentence.  
 24 4 2. If the person charged with a sexually violent offense  
 24 5 has been found incompetent to stand trial, and is about to or  
 24 6 has been released and the person's commitment is sought  
 24 7 pursuant to subsection 1, the court shall first hear evidence  
 24 8 and determine whether the person did commit the act or acts  
 24 9 charged if the court did not enter a finding prior to  
 24 10 dismissal due to incompetence that the person committed the  
 24 11 act or acts charged. The hearing on this issue shall comply  
 24 12 with all the procedures specified in this section. In  
 24 13 addition, the rules of evidence applicable in criminal cases  
 24 14 shall apply, and all constitutional rights available to  
 24 15 defendants at criminal trials, other than the right not to be  
 24 16 tried while incompetent, shall apply. After hearing evidence  
 24 17 on this issue, the court shall make specific findings on  
 24 18 whether the person did commit the act charged, the extent to  
 24 19 which the person's incompetence or developmental disability  
 24 20 affected the outcome of the hearing, including its effect on  
 24 21 the person's ability to consult with and assist counsel and to  
 24 22 testify on the person's own behalf, the extent to which the  
 24 23 evidence could be reconstructed without the assistance of the  
 24 24 person, and the strength of the prosecution's case. If, after  
 24 25 the conclusion of the hearing on the issue, the court finds  
 24 26 beyond a reasonable doubt that the person did commit the act  
 24 27 charged, the court shall enter a final order, appealable by  
 24 28 the person, on that issue, and may proceed to consider whether  
 24 29 the person should be committed pursuant to this section.

stand trial.

FISCAL IMPACT: The Judicial Department (JD) estimates the cost per case in District Court to be \$3,800 and in the Appellate Courts to be \$48,200.

According to the Attorney General's Office in the State of Washington, a similar law has been in effect in Washington for approximately 3 years, during which time 15 persons have been committed upon receiving the status of sexually violent predator. As Washington has a larger offender population than Iowa, it is reasonable to assume that no more than 5 persons per year would receive the status of sexually violent predator in Iowa. The cost to the JD of 5 persons per year in District Court would be \$19,000. The cost of 5 persons per year in the Appellate Courts would be \$241,000.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

24 30 **Sec. 49. NEW SECTION. 709C.7 ANNUAL EXAMINATIONS.**

24 31 Each person committed under this chapter shall have a  
 24 32 current examination of the person's mental condition made at  
 24 33 least once every year.. The person may retain, or if the  
 24 34 person is indigent and so requests, the court may appoint, a  
 24 35 qualified expert or a professional person to examine the  
 25 1 person, and the expert or professional person shall have  
 25 2 access to all records concerning the person. The periodic  
 25 3 report shall be provided to the court that committed the  
 25 4 person under this chapter.

25 5 **Sec. 50. NEW SECTION. 709C.8 PETITION FOR RELEASE --**  
 25 6 **PROCEDURES.**

25 7 1. If the director of the department of human services  
 25 8 determines that the person's mental abnormality or personality  
 25 9 disorder has so changed that the person is not likely to  
 25 10 engage in predatory acts of sexual violence if released, the  
 25 11 director shall authorize the person to petition the court for  
 25 12 release. The petition shall be served upon the court and the  
 25 13 county attorney. The court, upon receipt of the petition for  
 25 14 release, shall order a hearing on the petition to be held not  
 25 15 later than forty-five days after the date of service of the  
 25 16 petition. The county attorney or the attorney general, if  
 25 17 requested by the county attorney, shall represent the state,  
 25 18 and shall have the right to have the petitioner examined by an  
 25 19 expert or professional person of the county attorney's or  
 25 20 attorney general's choice. The hearing shall be before a jury  
 25 21 if demanded by either the petitioner or the state's counsel.  
 25 22 The burden of proof shall be upon the county attorney or  
 25 23 attorney general to show beyond a reasonable doubt that the  
 25 24 petitioner's mental abnormality or personality disorder  
 25 25 remains such that the petitioner is not safe to be at large  
 25 26 and that if discharged is likely to engage in predatory acts  
 25 27 of sexual violence.

25 28 2. Nothing contained in this chapter shall prohibit the  
 25 29 person from otherwise petitioning the court for discharge

CODE: Provides that each person committed as a sexually violent predator will have a current examination of the person's mental condition made at least once a year and the periodic report will be provided to the Court that committed the person as a sexually violent predator.

FISCAL IMPACT: No significant impact on the General Fund is expected.

CODE: Provides that the Director of the DHS may authorize a person who has been detained as a sexually violent predator to petition the Court for release if the Director determines that the person's mental abnormality or personality disorder has so changed that the person is not likely to engage in predatory acts of sexual violence if released. Makes provisions for the petition for release.

25 30 without the approval of the director of the department of  
 25 31 human services. The director shall provide the committed  
 25 32 person with an annual written notice of the person's right to  
 25 33 petition the court for release over the director's objection.  
 25 34 The notice shall contain a waiver of rights. The director  
 25 35 shall forward the notice and waiver form to the court with the  
 26 1 annual report. If the person does not affirmatively waive the  
 26 2 right to petition, the court shall set a show cause hearing to  
 26 3 determine whether facts exist that warrant a hearing on  
 26 4 whether the person's condition has so changed that the person  
 26 5 is safe to be at large. The committed person shall have a  
 26 6 right to have an attorney represent the person at the show  
 26 7 cause hearing but the person is not entitled to be present at  
 26 8 the show cause hearing. If the court at the show cause  
 26 9 hearing determines that probable cause exists to believe that  
 26 10 the person's mental abnormality or **personality** disorder has so  
 26 11 changed that the person is safe to be at large and is not  
 26 12 likely to engage in predatory acts of sexual violence if  
 26 13 discharged, the court shall set a hearing on the issue. At  
 26 14 the hearing the committed person shall be entitled to be  
 26 15 present and to the benefit of all constitutional protections  
 26 16 that were afforded to the person at the initial commitment  
 26 17 proceeding. The county attorney or attorney general shall  
 26 18 represent the state and shall have a right to request a jury  
 26 19 trial and to have the committed person evaluated by experts  
 26 20 chosen by the state. The committed person shall also have the  
 26 21 right to have experts evaluate the person on the person's  
 26 22 behalf and the court shall appoint an expert if the person is  
 26 23 indigent and requests an appointment. The burden of proof at  
 26 24 the hearing shall be upon the state to prove beyond a  
 26 25 reasonable doubt that the committed person's mental  
 26 26 abnormality or personality disorder remains such that the  
 26 27 person is not safe to be at large and if released is likely to  
 26 28 engage in predatory acts of sexual violence.

26 29 Sec. 51. NEW SECTION. 709C.9 SUBSEQUENT PETITIONS.  
 26 30 Nothing in this chapter shall prohibit a person from filing

CODE: Makes provisions for subsequent petitions for release.

26 31 a petition for discharge pursuant to this chapter. However,  
 26 32 if a person has previously filed a petition for discharge  
 26 33 without the approval of the director of the department of  
 26 34 human services and the court has determined, either upon  
 26 35 review of the petition or following a hearing, that the  
 27 1 petitioner's petition was frivolous or that the petitioner's  
 27 2 condition had not so changed that the petitioner was safe to  
 27 3 be at large, the court shall deny the subsequent petition  
 27 4 unless the petition contains facts upon which a court could  
 27 5 find that the condition of the petitioner has so changed that  
 27 6 a hearing is warranted. Upon receipt of a first or subsequent  
 27 7 petition from a committed person without the director's  
 27 8 approval, the court shall review the petition and determine if  
 27 9 the petition is based upon frivolous grounds and if so shall  
 27 10 deny the petition without a hearing.

27 11 Sec. 52. NEW SECTION. 709C.10 ~~RELEASE OF~~ INFORMATION  
 27 12 AUTHORIZED.

27 13 Notwithstanding any other provision to the contrary, the  
 27 14 director of the department of human services is authorized to  
 27 15 release relevant information that is necessary to protect the  
 27 16 public, concerning a specific sexually violent predator  
 27 17 committed under this chapter.

CODE: Authorizes the Director of the DHS to release relevant information that is necessary to protect the public concerning a specific sexually violent predator.

27 18 Sec. 53. NEW SECTION. 724.4A WEAPONS FREE ZONES --  
 27 19 ENHANCED PENALTIES.

27 20 1. As used in this section, weapons free zone means the  
 27 21 area in or on, or within one thousand feet of, the real  
 27 22 property comprising a public or private elementary or  
 27 23 secondary school, or in or on the real property comprising a  
 27 24 public park. A weapons free zone shall not include that  
 27 25 portion of a public park designated as a hunting area under  
 27 26 section 461A.42.

27 27 2. Notwithstanding sections 902.9 and 903.1, a person who  
 27 28 commits a public offense involving a firearm or offensive  
 27 29 weapon, within a weapons free zone, in violation of this or  
 27 30 any other chapter shall be subject to a fine of twice the

CODE: Creates a Weapons Free Zone in the area in, on, or within 1,000 feet of a public or private elementary or secondary school, or in or on a public park. The portion of a public park designated as a hunting area is excluded. Specifies that a person who commits a public offense involving a firearm or offensive weapon within a Weapons Free Zone is subject to a fine of twice the maximum amount which may otherwise be imposed.

FISCAL IMPACT: The impact on the General Fund cannot be determined.

27 31 maximum amount which may otherwise be imposed for the public  
27 32 offense.

27 33 Sec. 54. Section 724.16, subsection 1, Code 1993, is  
27 34 amended to read as follows:

27 35 1. Except as otherwise provided in section 724.15,  
28 1 subsection 2, a person who acquires ownership of a pistol or  
28 2 revolver without a valid annual permit to acquire pistols or  
28 3 revolvers or a person who transfers ownership of a pistol or  
28 4 revolver to a person who does not have in the person's  
28 5 possession a valid annual permit to acquire pistols or  
28 6 revolvers is guilty of ~~a simple~~ an aggravated misdemeanor.

CODE: Increases the penalty for illegally acquiring a pistol or revolver, or illegally transferring such a firearm, from a simple misdemeanor to an aggravated misdemeanor.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

28 7 Sec. 55. NEW SECTION. 724.16A TRAFFICKING IN STOLEN  
28 8 WEAPONS.

CODE: Creates a new offense of trafficking in stolen firearms. The offense is a Class D felony for the first offense and Class C felony for second and subsequent offenses or if a firearm is used in the commission of a crime. Persons purchasing stolen firearms through a buy-back program sponsored by a law enforcement agency are exempt.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

28 9 A person who knowingly transfers or acquires possession, or  
28 10 who facilitates the transfer, of a stolen firearm commits a  
28 11 class D felony for a first offense and a class C felony  
28 12 for second and subsequent offenses or if the weapon is used in  
28 13 the commission of a public offense. However, this section  
28 14 shall not apply to a person purchasing stolen firearms through  
28 15 a buy-back program sponsored by a law enforcement agency if  
28 16 the firearms are returned to their rightful owners or  
28 17 destroyed.

CODE: Increases the penalties for transferring or making available a rifle, shotgun, pistol, revolver, or ammunition, to minors a serious misdemeanor for the first offense and a Class D felony for second and subsequent offenses.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end-of this Act.

28 18 Sec. 56. Section 724.22, subsections 1 and 2, Code 1993,  
28 19 are amended to read as follows:

28 20 1. Except as provided in subsection 3, a person who sells,  
28 21 loans, gives, or makes available a rifle or shotgun or  
28 22 ammunition for a rifle or shotgun to a minor commits a ~~simple~~  
28 23 serious misdemeanor for a first offense and a class D felony  
28 24 for second and subsequent offenses.

28 25 2. Except as ~~provided~~ in subsections 4. and 5, a person who  
28 26 sells, loans, gives, or makes available a pistol or revolver  
28 27 or ammunition for a pistol or revolver to a person below the  
28 28 age of twenty-one commits a ~~simple~~ serious misdemeanor for a  
28 29 first offense and a class D felony for second and subsequent

28 30 offenses.

28 31 Sec. 57. Section 724.27, Code 1993, is amended to read as  
28 32 follows:

28 33 ~~724.27 EXCEPTION TO SECTIONS 724.8, SUBSECTION 2, 724.15,~~  
28 34 ~~SUBSECTION 1, AND 724.26~~ OFFENDERS' RIGHTS RESTORED.

28 35 The provisions of sections 724.8, subsection 2, 724.15,  
29 1 subsection 1, paragraphs b and e, and 724.26 shall not  
29 2 apply to a person who is eligible to have the person's civil  
29 3 rights regarding firearms restored under section 914.7 and who  
29 4 is pardoned or has had the person's civil rights restored by  
29 5 the President of the United States or the chief executive of a  
29 6 state and who is expressly authorized by the President of the  
29 7 United States or such chief executive to receive, transport,  
29 8 or possess firearms or destructive devices.

29 9 Sec. 58. NEW SECTION. 724.30 RECKLESS USE OF A FIREARM.

29 10 A person who intentionally discharges a firearm in a  
29 11 reckless manner commits the following:

- 29 12 1. A class C felony if a serious injury occurs.  
29 13 2. A class D felony if a bodily injury which is not a  
29 14 serious injury occurs.  
29 15 3. An aggravated misdemeanor if property damage occurs  
29 16 without a serious injury or bodily injury occurring.  
29 17 4. A simple misdemeanor if no injury to a person or damage  
29 18 to property occurs.

29 19 Sec. 59. NEW SECTION. 726.68 MULTIPLE ACTS OF CHILD  
29 20 ENDANGERMENT -- PENALTY.

29 21 A person who engages in a course of conduct including three  
29 22 or more acts of child endangerment as defined in section 726.6  
29 23 within a period of twelve months involving the same child or a  
29 24 mentally or physically handicapped minor, where one or more of  
29 25 the acts results in serious injury to the child or minor or  
29 26 results in a skeletal injury to a child under the age of four  
29 27 years, is guilty of a class 6 felony. Notwithstanding  
29 28 section 902.9, subsection 1, a person convicted of a violation

CODE: Conforming language to Section 64 of this Act which prohibits the Governor or the President of the United States to restore an offender's rights to own a firearm if those rights have been taken away.

CODE: Creates a new offense for a person who intentionally discharges a firearm in a reckless manner and provides penalties.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

CODE: Specifies that the third and subsequent child endangerment offense within a 1-year period involving the same child or a mentally or physically handicapped minor which results in serious injury, or results in a skeletal injury to a child under age 4, is a Class B felony.

CORRECTIONAL IMPACT: See the Correctional Impact Statement at the end of this Act.

29 29 of this section shall be confined for no more than fifty  
29 30 years.

29 31 Sec. 60. Section 805.8, subsection 10, Code Supplement  
29 32 1993, is amended to read as follows:  
29 33 10. ALCOHOLIC BEVERAGE VIOLATIONS.  
29 34 a. For violations of section 123.47A, which constitute  
29 35 first offenses as provided in that section, the scheduled fine  
30 1 is fifteen dollars.  
30 2 b. For violations of section 123.49, subsection 2,  
30 3 paragraph h, the scheduled fine is one hundred dollars.

CODE: Provides that a person found guilty of failing to exercise reasonable care to determine whether a person is under legal age when selling, giving, or otherwise supplying alcoholic beverages, wine, or beer shall pay a scheduled fine of \$100.00.

FISCAL IMPACT: The impact on the General Fund cannot be determined.

30 4 Sec. 61. Section 805.8, subsection 11, Code Supplement  
30 5 1993, is amended to read as follows:  
30 6 11. SMOKING VIOLATIONS. For violations of section 1428.6  
30 7 or 453A.2, subsection 2, the scheduled fine is twenty-five  
30 8 dollars, and is a civil penalty, and the criminal penalty  
30 9 surcharge under section 911.2 shall not be added to the  
30 10 penalty, and the court costs pursuant to section 805.9,  
30 11 subsection 6, shall not be imposed. If the civil fine penalty  
30 12 assessed for a violation of section 1428.6 is not paid in a  
30 13 timely manner, a citation shall be issued for the violation in  
30 14 the manner provided in section 804.1. However, a person under  
30 15 age eighteen shall not be detained in a secure facility for  
30 16 failure to pay the civil penalty. The complainant shall not  
30 17 be charged a filing fee.  
30 18 For failing to pay the civil penalty under section 453A.2,  
30 19 the scheduled fine is twenty-five dollars. Failure to pay the  
30 20 scheduled fine shall not result in the person being detained  
30 21 in a secure facility. The complainant shall not be charged a  
30 22 filing fee.

CODE: Imposes a civit penalty of \$25.00 for possession of tobacco, tobacco products, or cigarettes by persons under age 18. Provides that a person under 18 may not be detained in a secure facility for failure to pay the penalty.

FISCAL IMPACT: The impact on the General Fund cannot be determined.

30 23 Sec. 62. Section 808A.2, Code 1993, is amended by adding  
30 24 the following new subsection:  
30 25 NEW SUBSECTION. 4. If a search pursuant to subsection 1  
30 26 of a school locker, desk, or other facility or space issued or  
30 27 assigned to, or chosen by a student, reveals a violation of

CODE: Provides that a previous locker search resulting in a violation of the law or rules of the school regarding a dangerous weapon or controlled substance will constitute reasonable grounds for future searches without advance notice.



31 27 reimbursement of counties for juvenile detention homes in the  
 31 28 fiscal year beginning July 1, 1994, are insufficient to pay  
 31 29 ten percent of the total cost of the homes, notwithstanding  
 31 30 section 232.142, subsection 3, the state payment shall be less  
 31 31 than ten percent and the department shall prorate the state  
 31 32 payment as necessary to keep expenditures within the funds  
 31 33 designated in this section and in any other provision  
 31 34 appropriating moneys to the department for reimbursement of  
 31 35 counties for juvenile detention homes in the same fiscal year.

32 1 Sec. 66. APPROPRIATION -- TRANSFER. For the fiscal year  
 32 2 beginning July 1, 1994, and ending June 30, 1995, \$362,500  
 32 3 shall be appropriated from the general fund to the governor's  
 32 4 alliance on substance abuse to provide one-time grants to  
 32 5 community-based correctional programs for replication of the  
 32 6 youthful offender program established in Polk county. The  
 32 7 governor's alliance on substance abuse may provide a one-time  
 32 8 grant of up to \$100,000 to each eligible community-based  
 32 9 correctional program, which applies for a grant for a proposal  
 32 10 for replication of the youthful offender program to the  
 32 11 governor's alliance on substance abuse by September 1, 1994.  
 32 12 The governor's alliance on substance abuse shall submit a  
 32 13 report to the general assembly regarding the distribution of  
 32 14 these funds by January 15, 1995.

32 15 Sec. 67. APPROPRIATION -- TRUANCY AND SCHOOL BEHAVIORAL  
 32 16 PROBLEMS. There is appropriated from the general fund of the  
 32 17 state to the department of human services for the fiscal year  
 32 18 beginning July 1, 1994, and ending June 30, 1995, the  
 32 19 following amount, or so much thereof as is necessary, to be  
 32 20 used for the purpose designated:  
 32 21 For school-based programs addressing truancy and school  
 32 22 behavioral problems pursuant to section 232.191, subsection 2,  
 32 23 as enacted in this Act:  
 32 24 ..... \$ 200,000

32 25 Sec. 68. APPROPRIATION -- VIOLENCE PREVENTION CURRICULUM.

General Fund appropriation to the Governor's Alliance on Substance Abuse (GASA).

DETAIL: This is a new appropriation. These funds are to provide onetime grants of up to \$100,000 to community-based corrections programs for implementation of youthful offender programs. Requires the GASA to submit a report to the General Assembly by January 15, 1995, regarding distribution of these funds.

General Fund appropriation to the DHS for school-based programs addressing truancy and school behavioral problems.

DETAIL: This is a new appropriation.

General Fund appropriation to the DE for

PG LN

## Senate File 2319

Explanation

32 26 There is appropriated from the general fund of the state to  
 32 27 the department of education for the fiscal year beginning July  
 32 28 1, 1994, and ending June 30, 1995, the following amount, or so  
 32 29 much thereof as is necessary, to be used for the following  
 32 30 purpose:

32 31 For implementation of a statewide violence prevention  
 32 32 program pursuant to section 280.96, as enacted in this Act:  
 32 33 ..... \$ 75,000

implementation of a statewide violence prevention program.

DETAIL: This is a new appropriation.

32 34 Sec. 69. APPROPRIATION -- HIGHLY STRUCTURED JUVENILE  
 32 35 PROGRAMS. The department of human services and the division  
 33 1 of criminal and juvenile justice planning of the department of  
 33 2 human rights shall develop two 25-bed highly structured  
 33 3 treatment-oriented programs for youths who are adjudicated  
 33 4 delinquent, one of which shall be at an existing facility.  
 33 5 The programs shall include a resident phase and follow-up  
 33 6 services. Each program shall include goals for the  
 33 7 functioning of youths following completion of the resident  
 33 8 portion of the program, follow-up tracking, and evaluation  
 33 9 activities during the resident and follow-up phases. At least  
 33 10 one program shall include in its resident phase a regimen  
 33 11 stressing discipline and physical activities. The department  
 33 12 shall develop criteria for the resident phase and for  
 33 13 admission to the program and for providing follow-up services  
 33 14 to a child who successfully completes the resident phase.  
 33 15 Follow-up services shall be community-based and designed to  
 33 16 assist the child to live without supervision after the  
 33 17 provision of follow-up services ends.  
 33 18 Funding for the program to be started at a new facility  
 33 19 shall be provided from the appropriation to the department of  
 33 20 human services for child and family services by the Seventy-  
 33 21 fifth General Assembly, 1994 Session. This funding shall be  
 33 22 contingent on the receipt of medical assistance funding for  
 33 23 program participants.

Directs the DHS and the CJJP Division of the DHR to develop two 25-bed highly structured treatment-oriented facilities for adjudicated delinquents. Specifies goals for the facilities and specifies that funding is to be provided from the annual appropriation to the DHS for Child and Family Services, contingent on the receipt of Medical Assistance funding for program participants.

33 24 Sec. 70. APPROPRIATION. There is appropriated from the  
 33 25 general fund of the state in the community grant fund for the

General Fund appropriation to the DHS for the Community Grant Fund established in the DHR in

33 26 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 33 27 the following amount or so much thereof as is necessary, to be  
 33 28 used for the purposes of the community grant fund established  
 33 29 in this Act:  
 33 30 ..... \$ 1,800,000

Section 27 of this Act.

DETAIL: This is a new appropriation.

33 31 Sec. 71. APPROPRIATION. There is appropriated from the  
 33 32 general fund of the state to the judicial department for the  
 33 33 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 33 34 the following amount, or so much thereof as is necessary, to  
 33 35 be used for the purpose designated:

General Fund appropriation to the JD for additional Juvenile Court Officers.

DETAIL: This is a new appropriation.

34 1 For salaries, support, and maintenance, for the following  
 34 2 additional juvenile court officers, and for not more than the  
 34 3 following full-time equivalent positions:  
 34 4 ..... \$ 190,000  
 34 5 ..... FTEs 6.00

34 6 The judicial department shall determine the location at  
 34 7 which the additional juvenile court officers are to be placed.

Requires the Judicial Department to determine the location where additional Juvenile Court Officers are to be placed.

34 8 Sec. 72. TRUANCY JUVENILE COURT OFFICERS. Contingent on a  
 34 9 specific appropriation being made for this purpose, the  
 34 10 judicial department shall add one additional juvenile court  
 34 11 officer per judicial district for the purpose of handling  
 34 12 truancy cases referred to the juvenile court under section  
 34 13 299.5A, as amended in this Act.

Directs the JD, contingent upon funding, to add 1 additional Juvenile Court Officer per Judicial District for handling truancy cases referred to the Juvenile Court.

34 14 Sec. 73. STUDY. The division of criminal and juvenile  
 34 15 justice planning of the department of human rights shall study  
 34 16 and compare rates of recidivism and rehabilitation for similar  
 34 17 offenses in juveniles adjudicated delinquent versus juveniles  
 34 18 waived to and convicted of an offense in the district court  
 34 19 and the frequency and severity of sanctions imposed upon  
 34 20 juveniles by the juvenile court versus those imposed by the  
 34 21 district court for juveniles waived to the district court for  
 34 22 similar offenses. The division shall report the results of

Directs the CJJP Division of the DHR to study rates of recidivism and rehabilitation for similar offenses in juveniles adjudicated delinquent versus juveniles waived to and convicted of an offense in the District Court and the frequency and severity of sanctions imposed upon juveniles by the Juvenile Court versus those imposed by the District Court. Directs the CJJP Division to report the results to the General Assembly by January 15, 1995.

PG LN	Senate File 2319	Explanation
34 23	its study to the general assembly by January 15, 1995.	
34 24	Sec. 74. EFFECTIVE DATES. Sections 43 through 52 take	Makes the Sexually Violent Predator Act effective July 1, 1995 and the Interception of Communications Act effective June 30, 1994.
34 25	effect July 1, 1995.	
34 26	Section 63 of this Act takes effect June 30, 1994.	
34 27	SF 2319	
34 28	mk/cc/26	

# Correctional Impact Statement

This Correctional **Impact** Statement estimates the combined effect of all sections of this Act impacting the correctional system.

The correctional impact consists of the following components:

- Increase in admissions to the following:

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1999</u>
Prisons	12	24	24
Community-Based Corrections Facilities	2	5	5
Community-Based Probation/Parole Program	6	11	18
Jails	2	4	4

- The estimated increase to the prison population will be 12 in FY 1995, 35 in FY 1996, and 80 in FY 1999.
- The estimated cost to the Department of Corrections will be \$55,000 in FY 1995, \$153,000 in FY 1996, and \$321,000 in FY 1999.

**EXECUTIVE SUMMARY  
CAPITOL COMPLEX AND REGENTS BONDING BILL**

**SENATE FILE 2326**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Authorizes the Board of Regents to issue **124.494% (\$30.8 million)** of the total amount authorized for Capitol Complex lease-purchase contracts in bonds at the **3** State universities. All authorized amounts for individual projects are stated as a percentage of the total amount authorized for bonding to the Board of Regents. The projects authorized include: (Page 5, Line 29)
  - Iowa State University - **10.34% (\$3.2 million)** for livestock units construction and remodeling and **6.89% (\$2.1 million)** for intensive livestock research facilities planning. (Page 6, Line 6)
  - University of Iowa - **27.64% (\$8.5 million)** for remodeling of Schaeffer Hall. (Page 6, Line 14)
  - University of Northern Iowa - **39.93% (\$12.3 million)** for construction of the Wellness Center and **8.68% (\$2.7 million)** for construction of the Price **Laboratory** Gymnasium. (Page 6, Line 18)
  - Board of Regents Universities - **6.52% (\$2.0 million)** for fire, safety, and deferred maintenance repairs. (Page 6, Line 25)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires the Board of Regents to issue a portion of the bonds authorized in this Act, not exceeding 50.0%, as capital appreciation bonds targeted at higher education savings. (Page 7, Line 9)
- Authorizes the Department of General Services to enter into 10-year lease-purchase contracts for a total of **\$24.7 million** to carry out the **3** projects on the Capitol Complex. The projects authorized include: (Page 1, Line 21)
  - Capitol Building Exterior - **\$7.0 million** to be financed through lease-purchase agreements, with funding for the remaining **\$15.3 million** needed to complete the project to be defined at a later date. The project includes replacement of stone, wood windows, copper roof, and goldleafing and inspection of the dome. (Page 2, Line 1)
  - Capitol Building Interior: **\$9.0 million** to remodel the interior of the State Capitol Building, including compliance with the fire, safety, and building codes and the federal Americans with Disabilities Act (ADA). (Page 2, Line 5)
  - Old Historical Building: **\$8.7 million** to renovate the Old Historical Building, including compliance with the fire, safety, and building codes, and the ADA. This will provide **19,300** usable square feet. (Page 2, Line 19).

# EXECUTIVE SUMMARY CAPITOL COMPLEX AND REGENTS BONDING BILL

SENATE FILE 2326

## TOTAL FISCAL IMPACT

- Total cost and building debt service is estimated to be **\$34.7** million over a **10-year** period for the Capitol Complex Renovation Program and **\$5** 1.5 million over a 25-year **period** for the Regents projects.

## GOVERNOR'S VETOES

- **The** Governor vetoed language creating the Capitol Complex Renovation Fund in the Office of the Treasurer and appropriating 20.0 % of the Motor Vehicle ~~Use~~ Tax to the Fund for payment of the obligations created by the lease-purchase agreements entered into to complete the Capitol Complex Renovation Program. The Governor stated that in relating the Capitol renovation and Regents' bonding, the General Assembly attempted to force approval of both items or disapproval of **both** items. (Page 2, Line **34**, and Page 3, Line 22)

## Senate File 2326

Senate File 2326 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	5	1	Adds	Sec. 18.23(1)(a)	Capitol Complex Renovation
1	9	1	Adds	Sec. 18.23(1)(b)	Capitol Complex Renovation
1	11	1	Adds	Sec. 18.23(1)(c)	Capitol Complex Renovation
1	14	1	Adds	Sec. 18.23(1)(d)	Capitol Complex Renovation
1	21	1	Adds	Sec. 18.23(2)	Capitol Complex 'Renovation
2	1	1	Adds	Sec. 18.23(2)(a)	Capitol Complex Renovation
2	5	1	Adds	Sec. 18.23(2)(b)	Capitol Complex Renovation
2	19	1	Adds	Sec. 18.23(2)(c)	Capitol Complex Renovation
2	32	1	Adds	Sec. 18.23(2)(d)	Additions to Buildings
2	34	1	Adds	Sec. 18.23(3)	Creation of Renovation Fund
2	34	1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	22	2	Amends	Sec. 423.24(2)	Transfer of Use Tax into Fund
				Code Supplement 1993	

1 1 DIVISION I  
 1 2 Section 1. NEW SECTION. 18.23 CAPITOL COMPLEX RENOVATION  
 1 3 PROGRAM -- LEASE-PURCHASE -- FUND -- APPROPRIATIONS.

1 4 1. FINDINGS. The general assembly finds that:

I 5 a. The projects contained in the capitol complex  
 1 6 renovation program are necessary for the efficient and proper  
 1 7 performance of constitutional and statutory duties of state  
 1 8 government.

1 9 b. Significant moneys are annually spent by the department  
 1 10 to rent office facilities for state agencies.

1 11 c. The delayed funding of the capitol complex renovation  
 1 12 program will significantly increase the total costs of  
 1 13 renovation.

CODE: States that the projects in the Capitol Complex Renovation Program are necessary for the performance of duties of State government.

CODE: States that the projects in the Capitol Complex Renovation Program are necessary because significant monies are annually spent by the Department of General Services (DGS) to rent office facilities for State agencies.

DETAIL: An FY 1995 appropriation was made in SF 2229 (Administration Appropriations Bill) to the DGS for \$590,934 for rental space. Other agencies also pay rental fees. The restoration of the Old Historical Building would add 19,300 usable square feet on the Capitol Complex. Of that, the DGS estimates 9,750 square feet would be needed by employees relocated from the mezzanines in the State Capitol Building.

CODE: States that funding the Capitol Complex Renovation Program is timely because the cost of completing the Program will increase.

DETAIL: Renovation of the exterior of the State Capitol Building began in 1983. If the original construction schedule had been followed and necessary appropriations had been made, the project would have been completed by 1991 or 1992. The original cost estimate was \$16,300,000 for the entire project. To

date, \$14,320,000 has been spent. The cost to complete the project is estimated to be \$23,300,000, for a total Project cost of \$37,620,000.

1 14 d. Section 18.12, subsection 10, provides that the  
 1 15 department, after authorization by a constitutional majority  
 1 16 of each house of the general assembly and approval by the  
 1 17 governor, may enter into lease-purchase contracts for  
 1 18 additions or improvements to existing buildings, facilities,  
 1 19 and structures for the proper use and benefit of the state and  
 1 20 state agencies.

CODE: Allows the DGS to enter into lease-purchase contracts for additions or improvements to existing buildings to allow for proper use by agencies of the State, contingent upon authorization by the General Assembly and the Governor.

1 21 2. LEASE-PURCHASE CONTRACTS. The department may plan,  
 1 22 construct, equip, and otherwise carry out the following  
 1 23 projects at the state capitol complex, and the general  
 1 24 assembly authorizes the department to enter into lease-  
 1 25 purchase contracts, not to exceed ten years in duration, for  
 1 26 real or personal property to be used for improvements to  
 1 27 existing buildings, facilities, and structures as provided in  
 1 28 section 18.12, subsection 10, with the use of the areas in the  
 1 29 state capitol and the old historical building for projects  
 1 30 under this subsection assigned by the legislative council, in  
 1 31 consultation with the director and the capitol planning  
 1 32 commission, for the use of the general assembly or legislative  
 1 33 agencies, pursuant to section 2.43, in a total amount not to  
 1 34 exceed twenty-four million seven hundred thousand dollars,  
 1 35 allocated as follows:

CODE: Allows the DGS to plan, construct, equip, and otherwise carry out the Capitol Complex Projects, spending no more than \$24,700,000 for the 3 Capitol Complex Renovation Projects. The lease-purchase agreements are not to exceed 10 years.

2 1 a. In an amount not to exceed seven million dollars for  
 2 2 partial state capitol exterior renovation including, but not  
 2 3 limited to, replacement of stone, wood windows, and copper  
 2 4 roof, gold leafing of the dome, inspection of dome condition.

CODE: Authorizes the DGS to enter into lease-purchase contracts not to exceed \$7,000,000 for renovation of the exterior of the State Capitol Building.

DETAIL: Exterior renovation includes funding for replacement of stone, wood windows, copper roof, and goldleafing and inspection of the dome. The DGS estimated the cost of completing this project at

\$22,300,000, assuming a \$1,000,000 appropriation in FY 1995 to continue the stone work already in progress. The funding for the remainder of the project will be defined at a later date.

NOTE: No appropriation was made for that purpose in FY 1995.

CODE: Authorizes the DGS to enter into lease-purchase contracts not to exceed \$9,000,000 to renovate the interior of the State Capitol Building.

DETAIL: The project includes:

1. Upgrades to meet fire, safety, and building codes, and the federal Americans with Disabilities Act (ADA).
2. Removal of mezzanines which were not part of the original building.
3. New electrical, mechanical, heating, fire sprinklers, ventilation, and air conditioning.
4. Restoration of walls, murals, stained glass, and woodwork.
5. Information processing equipment and related software, local and wide area networks, telecommunications facilities, and data storage and retrieval.

Elimination of the mezzanines removes approximately 7,000 square feet of office space. Removal of the mezzanines can not proceed until the renovation of the Old Historical Building is completed or other temporary quarters for mezzanine occupants can be found.

CODE: Authorizes the DGS to enter into lease-purchase contracts not to exceed \$8,700,000 for

2 5 b. In an amount not to exceed nine million dollars for  
 2 6 state capitol interior renovation including, but not limited  
 2 7 to, remodeling of interior, upgrade to meet fire, safety, and  
 2 8 building codes, and federal Americans with Disabilities Act  
 2 9 requirements, removal of mezzanines which are not original,  
 2 10 new electrical, mechanical, heating, fire sprinklers,  
 2 11 ventilating and air conditioning, information processing  
 2 12 equipment and related software, local and wide area networks,  
 2 13 telecommunications facilities, data storage and retrieval  
 2 14 systems, and information system conversion, restoration of  
 2 15 walls, murals, stained glass, and woodwork. In arranging for  
 2 16 the renovation, the department shall use as a major criteria  
 2 17 the life cycle cost, as defined in section 18.3, subsection 1,  
 2 18 and the energy efficiency of the components of the renovation.

2 19 c. In an amount not to exceed eight million seven hundred  
 2 20 thousand dollars for the old historical building renovation

2 21 including, but not limited to, renovation of exterior  
 2 22 including new windows, interior renovation to include fire,  
 2 23 safety, and building codes, and federal Americans with  
 2 24 Disabilities Act requirements, new heating, air conditioning  
 2 25 and ventilating, and plumbing, information processing  
 2 26 equipment and related software, local and wide area networks,  
 2 27 telecommunications facilities, data storage and retrieval  
 2 28 systems, and information system conversion. In arranging for  
 2 29 the renovation, the department shall use as a major criteria  
 2 30 the life cycle cost, as defined in section 18.3, subsection 1,  
 2 31 and the energy efficiency of the components of the renovation.

2 32 d. No amount shall be spent on additions to existing  
 2 33 buildings.

2 34 **[3]** FUND -- APPROPRIATIONS. There is created in the office **VETOED**  
 2 35 of the treasurer of state a temporary fund to be known as the  
 3 1 capitol complex renovation fund. There is appropriated from  
 3 2 moneys in the fund for the fiscal year beginning July 1, 1995,  
 3 3 and subsequent fiscal years the amount needed to pay the  
 3 4 fiscal year payments under the lease-purchase contracts  
 3 5 entered into pursuant to subsection 2. The fund shall contain  
 3 6 moneys deposited into it from the use tax as provided in  
 3 7 section 423.24, subsection 2, from appropriations made to the  
 3 8 fund, and any other funds deposited into or credited to the  
 3 9 fund. Lease-purchase contracts entered into pursuant to  
 3 10 subsection 2 shall not exceed ten years in duration and may  
 3 11 provide for the pledge of moneys in the capitol complex  
 3 12 renovation fund and these moneys, as received and deposited,  
 3 13 are immediately subject to the lien and pledge for payments  
 3 14 under the lease-purchase contracts without further acts, and  
 3 15 the pledge is effective, and these moneys may be applied to  
 3 16 the purposes of the pledge without the necessity for a further  
 3 17 appropriation of the general assembly. Notwithstanding  
 3 18 section 8.33, unobligated and unencumbered moneys on June 30  
 3 19 of a fiscal year shall not revert to any fund but shall remain

renovation of the Old Historical Building.

DETAIL: Renovation of the exterior of the Old Historical Building includes new windows. Interior renovation includes upgrades to meet fire, safety, and building codes, and the ADA. Adds new heating, air conditioning, ventilation, plumbing, and a tunnel connection to the Capitol Building.

CODE: Renovation of the exteriors of the State Capitol Building and the Old Historical Building can not include building additions.

CODE: Creates a temporary Capitol Complex Renovation Fund in the Office of the Treasurer. Payments will be made from the Fund to meet obligations from lease-purchase agreements entered into to complete projects in the Capitol Complex Renovation Program. The money in the Fund will be received from appropriations, the Motor Vehicle Use Tax, and other funds. Unencumbered monies will remain in the Fund at the end of each fiscal year.

VETOED: The Governor vetoed this subsection of the Act stating that by relating the Capitol Complex Renovation Program and Regents' bonding, the General Assembly attempted to force approval of both items or disapproval of both items. By striking this subsection of the Act, funding for the Capitol Complex Renovation Program may not be provided from the Motor Vehicle Use Tax, appropriations, or other funds. Monies from the Fund are not available to pay for debt incurred through lease-purchase agreements.

3 20 in the capitol complex renovation fund for expenditure during  
3 21 the following fiscal year.]

3 22 [Sec. 2. Section 423.24, subsection 2, Code Supplement **VETOED**  
3 23 1993, is amended to read as follows:  
3 24 2. ~~Twenty~~ For the fiscal year beginning July 1, 1995, and  
3 25 each subsequent fiscal year, twenty percent of all revenue  
3 26 derived from the use tax on motor vehicles, trailers, and  
3 27 motor vehicle accessories and equipment as collected pursuant  
3 28 to section 423.7 shall be deposited into the capitol  
3 29 complex renovation fund established in section 18.23, but not  
3 30 to exceed four million two hundred thousand dollars, to be  
3 31 used as provided in that section, and the remaining into the  
3 32 GAAP deficit reduction account established in the department  
3 33 of management pursuant to section 8.57, subsection 2, and  
3 34 shall be used in accordance with the provisions of that  
3 35 section.]

CODE: Beginning in FY 1996, 20.0% of all revenue received from the Use Tax will be deposited into the Capitol Complex Renovation Fund. The maximum annual deposit is \$4,200,000. The remaining balance will be deposited in the Generally Accepted Accounting Principles (GAAP) Deficit Reduction Account.

DETAIL: Currently 20.0% of all revenue received from Use Tax (approximately \$30,000,000) is deposited in the GAAP Deficit Reduction Account.

VETOED: The Governor vetoed this subsection of the Act stating that by relating the Capitol Complex Renovation Program and Regents' bonding, the General Assembly attempted to force approval of both items or disapproval of both items. By striking this subsection, funding for payment of lease-purchase debt would not be available from the Motor Vehicle Use Tax.

4 1 DIVISION II  
4 2 Sec. 3. STATE BOARD OF REGENTS BONDING.

4 3 1. FINDINGS. The general assembly finds that:

Describes the following Legislative findings.

4 4 a. Pursuant to section **262A.3**, the state board of regents  
4 5 prepared and within seven days after the convening of the  
4 6 Seventy-fifth General Assembly of the State of Iowa, Second  
4 7 Session, submitted to the Seventy-fifth General Assembly,  
4 8 Second Session, for approval the proposed five-year building  
4 9 program for each institution of higher learning under the  
4 10 jurisdiction of the board, containing a list of the buildings  
4 11 and facilities which the board deems necessary to further the  
4 12 educational objectives of the institutions, together with an

Approves the proposed Board of Regents 5-year building program as required by the Code of Iowa to issue Academic Revenue Bonds.

PG LN	Senate File 2326	Explanation
4 13 4 14 4 15 4 16	estimate of the cost of each of the buildings and facilities and an estimate of the maximum amount of revenue bonds which the board expects to issue under chapter 262A for the fiscal period beginning July 1, 1994, and ending June 30, 1996.	
4 17 4 18 4 19 4 20	b. The projects contained in the capital improvement program are deemed necessary for the proper performance of the instructional, research, and service functions of the institutions.	States that the projects contained in the Capital Improvement Program are deemed necessary. Upon authorization by a constitutional majority of the Senate and the House of Representatives and approval by the Governor, the Board of Regents may undertake the projects.
4 21 4 22 4 23 4 24 4 25 4 26	c. Section 262A.4 provides that the state board of regents, after authorization by a constitutional majority of each house of the general assembly and approval by the governor, may undertake and carry out at the institutions of higher learning under the jurisdiction of the board any project as defined in chapter 262A.	
4 27 4 28 4 29 4 30 4 31 4 32 4 33	d. Chapter 262A authorizes the state board of regents to borrow money and to issue and sell negotiable revenue bonds to pay all or any part of the cost of carrying out projects at any institution payable solely from and secured by an irrevocable pledge of a sufficient portion of the student fees and charges and institutional income received by the particular institution.	
4 34 4 35 5 1 5 2 5 3 5 4 5 5 5 6 5 7 5 8	e. To further the educational objectives of the institutions, the state board of regents requests authorization to undertake and carry out certain projects at this time and to finance their costs by borrowing money and issuing negotiable bonds under chapter 262A in a total amount not to exceed 124.494 percent of the total amount authorized for lease-purchase contracts pursuant to section 1, subsection 2 of this Act, the remaining costs of the projects to be financed by appropriations or by federal or other funds lawfully available.	Allows the Board of Regents to issue 124.494% (\$30,750,018) of the total amount authorized for Capitol Complex lease-purchase contracts in academic revenue bonds. These bonds are secured by student fees and charges.
		DETAIL: According to statute, the General Fund cannot be used as collateral for a bond issuance. Therefore, the student tuition which pays the debt service on the bonds has historically been replaced with a State General Fund Appropriation. The estimated total cost of repayment between FY 1995 and FY 2019 is \$51,800,000.

5 9 2. APPROVAL -- LIMITS.  
 5 10 a. The proposed five-year building program submitted by  
 5 11 the state board of regents for each institution of higher  
 5 12 learning under its jurisdiction is approved and no commitment  
 5 13 is implied or intended by approval to fund any portion of the  
 5 14 proposed five-year building program submitted by the state  
 5 15 board of regents beyond the portion that is financed and  
 5 16 approved by the Seventy-fifth General Assembly, Second  
 5 17 Session, and the governor.

States that no commitment is given to fund the Board of Regents' 5-year plan beyond what is approved by the 1994 General Assembly and the Governor.

5 18 b. During the fiscal period that commences July 1, 1994,  
 5 19 and that ends June 30, 1996, the maximum amount of bonds which  
 5 20 the state board of regents expects to issue under chapter  
 5 21 262A, unless additional bonding is authorized, is 124.494  
 5 22 percent of the total amount authorized for lease-purchase  
 5 23 contracts pursuant to section 1, subsection 2 of this Act, all  
 5 24 or any part of which may be issued during the fiscal year  
 5 25 ending June 30, 1995, and if all of that amount is not issued  
 5 26 during that fiscal year, any remaining balance may be issued  
 5 27 during the fiscal year ending June 30, 1996, and this plan of  
 5 28 financing is approved.

Allows the Board of Regents to issue the academic revenue bonds from July 1, 1994, through June 30, 1996. Requires proceeds from the bonds to be expended for the specified projects.

5 29 3. PROJECTS. The state board of regents is authorized to  
 5 30 undertake, plan, construct, equip, and otherwise carry out the  
 5 31 following projects at the institutions of higher learning  
 5 32 under the jurisdiction of the board, and the general assembly  
 5 33 authorizes the state board of regents to borrow money and to  
 5 34 issue and sell negotiable revenue bonds in the manner provided  
 5 35 in sections 262A.5 and 262A.6 in order to pay all or any part  
 6 1 of the costs of carrying out the projects, and the cost of  
 6 2 issuance of bonds, at the following institutions in a total  
 6 3 amount not to exceed 124.494 percent of the total amount  
 6 4 authorized for lease-purchase contracts pursuant to section 1,  
 6 5 subsection 2 of this Act:

Authorizes individual projects. All projects are stated in terms of a percentage of the total amount sanctioned for Regent bonding, which is 124.494% (\$30,750,018) of the total authorized for the Capitol Complex Renovation Program (\$24,700,000) or \$30,750,018.

6 6 a. Iowa State University of Science and Technology  
 6 7 (1) Livestock units for swine and cattle research -- Phase

Authorizes Iowa State University to issue 17.23% (\$5,298,228) of the total amount authorized for the

PG LN	Senate File 2326	Explanation
<p>6 8   construction and remodeling:  6 9 Of the total amount authorized in this subsection, 10.34  6 10 percent  6 11 (2) Intensive livestock research facilities -- Planning:  6 12 Of the total amount authorized in this subsection, 6.89  6 13 percent</p>	<p>Capitol Complex Renovation Program for 2 projects.</p> <p>DETAIL: The intensive livestock research facilities project is the first phase of an estimated \$27,000,000 project. Additional State funds will be requested in FY 1996 and FY 1997 for Phase II. The livestock units for swine and cattle research request includes \$2,118,676 to plan for new and remodeled support unit space.</p>	
<p>6 14 b. State University of Iowa  6 15 Schaeffer Hall remodeling:  6 16 Of the total amount authorized in this subsection, 27.64  6 17 percent</p>	<p>Authorizes the University of Iowa to issue 27.64% (\$8,499,305) of the total amount authorized for the Capitol Complex Renovation Program for the remodeling of Schaeffer Hall.</p> <p>DETAIL: This building was constructed in 1899 and houses a large number of undergraduate classrooms. The project will include new windows, central air conditioning, refinished surfaces, electrical and plumbing systems, and remodeling.</p>	
<p>6 18 c. University of Northern Iowa  6 19 (1) Wellness Center building construction:  6 20 Of the total amount authorized in this subsection, 39.93  6 21 percent  6 22 (2) Price Laboratory School Gymnasium construction:  6 23 Of the total amount authorized in this subsection, 8.68  6 24 percent</p>	<p>Authorizes the University of Northern Iowa to issue 48.61% (\$14,947,584) of the total amount authorized for the Capitol Complex Renovation Program for 2 projects.</p> <p>DETAIL: The Wellness Center building will be an \$18,000,000 construction project with student fees funding \$5,200,000 of the costs and bonds funding \$12,278,482. The Price Laboratory Gymnasium project replaces the facility lost to fire and up to \$2,669,102 is authorized to be issued in bonds.</p>	
<p>6 25 d. Fire safety and deferred maintenance projects, with an  6 26 emphasis on safety, at any of the institutions of higher  6 27 learning under the control of the regents:</p>	<p>Authorizes the Board of Regents to issue 6.52% (\$2,004,901) of the total amount authorized for the Capitol Complex Renovation Program for fire, safety,</p>	

and deferred maintenance projects at the 3 Regents universities.

6 28 Of the total amount authorized in this subsection, 6.52  
 6 29 percent  
 6 30 Total 100 percent

The total of the percentages in the Regents Bonding Section of this Act equal 100.0%.

6 31 **4. BOND AMOUNTS EXCEED COSTS.** If the amount of bonds  
 6 32 issued under this section exceeds the actual costs of projects  
 6 33 approved in this section, the amount of the difference shall  
 6 34 be used to pay the principal and interest due on bonds issued  
 6 35 under chapter 262A.

Specifies that funds remaining from the sale of bonds not used for the Capitol Complex Renovation Program are to be used to pay the debt service on the issued bonds.

7 1 **5. CAPITALIZATION OF RESERVE FUNDS.** The state board of  
 7 2 regents may capitalize the bond reserve funds with respect to  
 7 3 the bonds authorized pursuant to this section for the  
 7 4 University of Northern Iowa, state University of Iowa, and  
 7 5 Iowa State University of Science and Technology. However,  
 7 6 this authorization for capitalization shall not authorize the  
 7 7 state board of regents to increase the amount of bonds issued  
 7 8 under this section.

Permits the Board of Regents to initially fund the Bond Reserve Fund for projects authorized in this Act by borrowing, without exceeding the \$30,750,018 bonding limit.

7 9 **6. CAPITAL APPRECIATION BONDS.** The state board of regents  
 7 10 shall issue bonds in an amount not exceeding fifty percent of  
 7 11 the amount of bonds otherwise authorized pursuant to this  
 7 12 section, in the form of capital appreciation bonds as provided  
 7 13 in section 262A.6A rather than the form prescribed in sections  
 7 14 262A.5 and 262A.6. The capital appreciation bonds shall be  
 7 15 designed to be marketed primarily to Iowans to facilitate  
 7 16 savings for future higher education costs.

Requires the Board of Regents to issue a portion of the bonds authorized in this Act, not exceeding 50.0%, as capital appreciation bonds with a target market of Iowans with a need to fund higher education costs.

7 17 **Sec. 4. EFFECTIVE DATE.** Section 2 of this Act takes  
 7 18 effect July 1, 1995.

Requires lease-purchase contracts for the Capitol Complex Renovation Program to be effective on July 1, 1995.

7 19 SF 2326  
 7 20 mg/cc/26

**EXECUTIVE SUMMARY  
IOWA COMMUNICATIONS NETWORK APPROPRIATION BILL**

**SENATE FILE 2329**

**MAJOR INCREASES, DECREASES  
OR TRANSFERS OF EXISTING  
PROGRAMS**

**INTENT LANGUAGE**

- Appropriates \$5.6 million to the Iowa Communications Network (ICN) which can be used only for payment of the principal of the Certificates of Participation due July 1, 1995, issued to finance construction of the ICN. (Page 1, Line 1)
- Requires the appropriation to be transferred to a separate fund in the Office of the Treasurer. (Page 1, Line 7)

1 1 Section 1. STATE COMMUNICATIONS NETWORK. There is  
 1 2 appropriated from the general fund of the state to the Iowa  
 1 3 communications network fund created in section 18.137 for the  
 1 4 fiscal year beginning July 1, 1994, and ending June 30, 1995,  
 1 5 the following amount, or so much thereof as is necessary:  
 1 6 ..... \$ 5,600,000

General Fund appropriation to the Iowa Communications Network (ICN) Fund.

DETAIL: This appropriation is in addition to the standing limited appropriation of \$5,000,000. Total appropriations to the ICN for FY 1995 equal \$10,600,000.

FISCAL IMPACT: As of May 6, 1994, the ICN Management Team estimates this level of funding will result in a deficit of \$2,954,963.

1 7 Upon the appropriation of the funds in this section to the  
 1 8 Iowa communications network fund, the Iowa telecommunications  
 1 9 and technology commission shall immediately transfer  
 1 10 \$5,600,000 of the appropriated amount to a separate fund  
 1 11 established in the office of the treasurer of state, to be  
 1 12 used solely for making a payment on the principal amount of  
 1 13 the certificates of participation issued for the Iowa  
 1 14 communications network which is scheduled for July 1, 1995.  
 1 15 The commission shall certify to the treasurer of state when  
 1 16 such payment is due, and upon receipt of the certification the  
 1 17 treasurer shall make the payment. The commission shall pay  
 1 18 any additional amount due from funds deposited in the Iowa  
 1 19 communications network fund.

Requires the appropriation to the ICN Fund to be transferred immediately to a separate fund in the Office of the Treasurer. The fund can only be used to make payments on the principal of the Certificates of Participation due July 1, 1995, issued to finance construction of the ICN. The Iowa Telecommunications and Technology Commission will notify the Treasurer prior to the payment due date. Upon notification, the Treasurer will make the payment. The Commission will be responsible for payment of the remainder due toward the principal, and the payment will be made from the ICN Fund.

1 20 SF 2329  
 1 21 jp/cc/26

**EXECUTIVE SUMMARY  
CAPITALS AND STANDINGS APPROPRIATIONS BILL**

**SENATE FILE 2330**

**FY 1995 GENERAL FUND  
APPROPRIATIONS**

**FY 1995 PRIMARY ROAD FUND  
APPROPRIATION**

**FY 1994 SUPPLEMENTAL GENERAL  
FUND APPROPRIATIONS**

- Appropriates \$1.6 million to the Department of Natural Resources (DNR) for capital projects traditionally funded from Marine Fuel ~~Tax~~ receipts. (Page 1, Line 25)
- Appropriates \$140,000 and 2.8 FTE positions to the Judicial Department for an additional Associate Juvenile Judge and support staff. (Page 16, Line 24)
- Appropriates \$1.5 million to the Department of Transportation (**DOT**) from the Primary Road Fund for the purchase of property adjacent to the Ames Complex. (Page 7, Line 23)
- Appropriates \$3.7 million to the Community Economic Betterment Account. (Page 11, Line 13)
- Appropriates \$1.0 million to the Department of Human Services (DHS) for the Family Investment Program. (Page 12, Line 32)
- Appropriates \$300,000 to the DHS for Medical Contracts. (Page 13, Line 7)
- Appropriates \$250,000 to pay workers' compensation claims at the Woodward State Hospital School. (Page 13, Line 9)
- Appropriates \$500,000 to the DHS for persons with Mental Illness (MI), Mental Retardation (MR), and Development Disabilities (DD). (Page 13, Line 16)
- Appropriates \$100,000 to the Department of Education (DE) for the Local Arts Comprehensive Educational Strategies Program. (Page 13, Line 29)
- Appropriates \$550,000 for the repair and reconstruction of levees damaged by ~~floods~~ that occurred in 1993. (Page 14, Line 7)
- Appropriates \$100,000 and 5.0 FTE positions to the Department of Corrections (DOC) for the establishment of an inmate transportation center at the Oakdale correctional facility. (Page 23, Line 32 and Page 36, Line 4) *This item was vetoed by the Governor.*
- Appropriates \$150,000 for capital improvements and maintenance to the DOC facilities. (Page 35, Line 11)
- Appropriates \$100,000 to the DHS for capital improvements and maintenance. (Page 35, Line 19)

**EXECUTIVE SUMMARY  
CAPITALS AND STANDINGS APPROPRIATIONS BILL**

**SENATE FILE 2330**

- Appropriates \$295,000 and 6.0 FTE positions to the DHS to provide technical assistance to counties for MI/MR/DD services. (Page 36, Line 21)
- Appropriates \$500,000 to the DHS for State Child Care Assistance. (Page 37, Line 8)
- Appropriates \$123,000 and 5.0 FTE positions to the Department of Agriculture and Land Stewardship for additional soil conservation technicians. (Page 38, Line 15)
- Appropriates \$178,000 and 5.0 FTE positions to the Department of Public Safety (DPS) for additional racetrack enforcement personnel. This appropriation is contingent upon the passage of local referendums authorizing expanded gambling. (Page 38, Line 27)
- Appropriates \$130,000 and 5.0 FTE positions to the DPS for additional riverboat gambling enforcement personnel. (Page 39, Line 11)
- Appropriates \$166,000 and 4.7 FTE positions to the Racing and Gaming Commission for additional gaming representatives. (Page 39, Line 18)
- Deappropriates ~~from~~ the General Fund a total of \$24.3 million for FY 1994 from the following: Railroad Assistance (\$700,000), Veterans Affairs operations (\$389,000), Medical Assistance (\$21.4 million), Tuition Replacement (\$1.7 million), and Educational Excellence Program (\$100,000). (Page 9, Line 20 through Page 10, Line 35)
- Provides for transfers to the General Fund totaling \$1.1 million in FY 1994, including transfers from the Rural Community 2000 Fund (\$310,000), various Iowa Plan Fund accounts (\$400,000), the Beer and Liquor Control Fund (\$380,000), and the Community College Job Training Fund (\$40,000). (Page 7, Line 33; Page 8, Line 19; Page 8, Line 29; and Page 9, Line 2)
- Transfers FY 1995 lottery revenues (estimated at \$34.0 million) to the General Fund after expenses are deducted. (Page 8, Line 5)

**FY 1994 DEAPPROPRIATIONS**

**TRANSFERSTOTHEGENERAL  
FUND**

Fiscal Information	Appropriations Summary	Administration	Agriculture and Natural Resources	Economic Development	Education	Health and Human Rights	Human Services	Justice	Regulation	Transportation and Safety	Miscellaneous Appropriations Bills	Ways and Means Summaries	Legislative Fiscal Bureau Reports
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**EXECUTIVE SUMMARY  
CAPITALS AND STANDINGS APPROPRIATIONS BILL**

**SENATE FILE 2330**

**FY 1994 CONTINGENT LOTTERY  
APPROPRIATIONS**

- Specifies that FY 1994 lottery revenues remaining after \$39.4 million are transferred and credited to the General Fund be transferred in order of priority. The total amount of all lottery contingent transfers is \$2.6 million in FY 1994. These funds remain available for expenditure in FY 1995. (Page 2, Line 7)

Significant appropriations include:

- \$206,000 for support of county fairs and improvements to county fairgrounds. (Page 2, Line 13)
- \$250,000 for the World Food Prize. (Page 2, Line 25)
- \$500,000 to supplement funding in the Resource Enhancement and Protection Fund. (Page 3, Line 3)
- \$300,000 to the DNR for the Water Quality Protection Fund. (Page 3, Line 7)
- \$250,000 to the Department of Public Defense for improvements to the Fairfield Armory. (Page 3, Line 12)
- \$200,000 to the State Fair Board for improvements to facilities for compliance with federal Americans with Disabilities Act. (Page 3, Line 20)

**MISCELLANEOUS PROVISIONS**

- Requires that unless FY 1994 General Fund revenues exceed \$3.899 billion, unanticipated ~~tax~~ refunds shall not be paid as a result of the *Kraft General Foods v. Iowa Department of Revenue and Finance* and the *Phillips Petroleum v. Iowa Department of Revenue and Finance* court cases in FY 1994. (Page 11, Line 1) *This item was vetoed by the Governor.*
- Allows the Iowa Veterans Home to retain up to \$211,000 of the FY 1994 appropriation which would otherwise revert to the General Fund if actual FY 1994 revenues exceed the Revenue Estimating Conference's December 15 estimate by \$211,000. (Page 15, Line 21)
- Extends an \$800,000 allocation to the School-Based Youth Services Education Program from the Child Development appropriation for 4 years. (Page 19, Line 30)
- Allocates an additional \$50,000 from the Child Development appropriation to each of the 4 schools that received funding from the School-Based Youth Services Education Program in FY 1994. (Page 20, Line 12)
- Increases the maximum length of vehicles allowed to operate on Iowa's designated highway system to conform with federal law. (Page 31, Page 11)

**EXECUTIVE SUMMARY  
CAPITALS AND STANDINGS APPROPRIATIONS BILL**

**SENATE FILE 2330**

**GOVERNOR'S VETOES**

- Specifies that if actual taxable valuations used in calculating FY 1995 State aid for local school districts increase by more than a 1.5% (the estimate used in determining the State aid figure in February 1994), the funds available as a result of the reduction in State aid due to using the actual taxable valuation shall be appropriated as follows:
  - \$140,000 to increase the Educational Excellence Program. (Page 25, Line 18)
  - \$20,000 for a school district liaison grant. (Page 25, Line 23)
  - \$50,000 to establish a parent education pilot project. (Page 26, Line 15)
  - \$2.0 million to the DE for the School-Based Youth Services Program. (Page 26, Line 24)
  - \$50,000 to the DE for a pilot project to incorporate positive character qualities into the existing education program. (Page 26, Line 30)

The Legislative Fiscal Bureau estimates an increase of 3.4% in property valuations.

- The Governor vetoed language specifying that unless FY 1994 General Fund revenues exceed \$3.899 billion, unanticipated tax refunds shall not be paid as a result of the *Kraft General Foods v. Iowa Department of Revenue and Finance* and the *Phillips Petroleum v. Iowa Department of Revenue and Finance* court cases in FY 1994. The Governor stated that this provision would restrict payment of tax refunds to persons who are entitled to refunds under these court decisions and it is not good practice for the State to defer obligations into future years. (Page 11, Line 2)
- The Governor vetoed language which places limits on the Levee Reconstruction Program stating that if the purposes of the Program are not to be frustrated, then adequate funding must be available to assist those farmers who could benefit from the Program. (Page 14, Line 18)
- The Governor vetoed language allowing DHS to reallocate funds between mental health institutions unless it results in a reduction of services. The Governor stated that this provision would restrict the DHS from reallocating funds from one mental health institution to another and the DHS should retain this flexibility. (Page 18, Line 10)
- The Governor vetoed language which appropriates \$100,000 to the DOC for the establishment of a transportation center for inmates stating that the appropriation falls far short of the funds needed to support the transportation needs of the DOC. (Page 23, Line 32 and Page 36, Line 4)

## Senate File 2330

Senate File 2330 provides for the following changes to the Code of Iowa.

Page #	Line.#	Bill Section	Action	Code Section Changed	Description
1	3	1	Adds	Sec. 8.8	Special Olympics Fund
1	11	2	Repeals	Sec. 422.12A Code Supplement 1993	Special Olympics Tax Return Checkoff
1	13	3	Repeals	Sec. 144.6 1993 Iowa Acts	Special Olympics Tax Return Checkoff
1	15	4	Repeals	Sec. 24, SF 2229 1994 Iowa Acts	Special Olympics Appropriation
2	1	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	8	8	Nwthstnd	Sec. 17, Chapter 180 1993 Iowa Acts	Lottery Transfers
7	16	8.25	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	33	11	Nwthstnd	Sec. 15.287 & 16.100	Transfer of RC 2000 Funds
8	5	12	Nwthstnd	Sec. 99E.10(1)	Transfer of Lottery Funds
8	19	13	Nwthstnd	Sec. All	Iowa Plan Fund Transfer
8	29	14	Nwthstnd	Sec. 123.24(5) & 123.53(4)	Bottle Deposit Transfer
9	2	15	Nwthstnd	Sec. 260F.6, 260F.8, Various	Job Training Fund Transfer
9	9	16	Repeals	Sec. 15.108(1)(e) Code Supplement 1993	Iowa Plan Fund
9	11	17	Repeals	Sec. 15.251(3) Code Supplement 1993	Iowa Plan Fund
9	13	18	Repeals	Sec. 15.308(2)(a)	Iowa Plan Fund
9	15	19	Repeals	Sec. 99E.31 - 99E.33	Iowa Plan Fund
9	21	21	Amends	Sec. 8.1(a), Chapter 169 1993 Iowa Acts	Railroad Assistance Deappropriation
9	31	22	Amends	Sec. 6.3, Chapter 170 1993 Iowa Acts	Veterans Home. Deappropriation
10	6	23	Amends	Sec. 3, Chapter 172	Medical Assistance

Page #	Line #	Bill Section	Action	Code Section Changed	Description
10	15	24	Amends	1993 Iowa Acts Sec. 8.1(b), Chapter 179	Deappropriation Tuition Replacement
10	28.	25	Amends	1993 Iowa Acts Sec. 19, Chapter 180	Deappropriation Educational Excellence
12	27	28	Nwthstnd	1993 Iowa Acts Sec. 8.33	Deappropriation Nonreversion of Funds
15	10	32.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	18	32.4	Nwthstnd	Sec. All. SF 2314	SF 2314 Pre-emption
15	21	33	Nwthstnd	1994 Iowa Acts Sec. 8.33	Iowa Veterans Home
17	23	40	Adds	Sec. 5, SF 2313	Personal Needs Allowance
18	3	41	Adds	1994 Iowa Acts Sec. 11.5, SF 2313	Child Neutral Grants
18	10	42	Amends	1994 Iowa Acts Sec. 13.2, SF 2313	Mental Health
18	18	43	Amends	1994 Iowa Acts Sec. 6.2, SF 2218	Mental Health
18	22	44	Amends	1994 Iowa Acts Sec. 8.39(2)	Appropriation Transfers Requirements
19	9	45	Amends	Sec. 34A.2(6)(e) Code Supplement 1993	Enhanced 911
19	25	46	Adds	Sec. 99F.4B	Gaming Rules
19	30	47	Amends	Sec. 279.51(1)(c)	School-Based Youth Services
20	12	48	Adds	Sec. 279.51(1)(g)	School-Based Youth Services
20	22	49	Amends	Sec. 279.51(3)	School-Based Youth Services
23	11	50	Adds	Sec. 307.26(5)(c)	Railroad Crossing Standards
23	32	51	Adds	Sec. 904.201(9)	Inmate Transportation Center
24	2	52	Amends	Sec. 4, HF 181	Motorcycle Education
27	24	64	Repeals	1994 Iowa Acts Sec. 8.60(2) Code Supplement 1993	Gamblers Assistance
27	27	65	Amends	Sec. 262.25A(3)	Alternatively Fueled Vehicles
28	1	66	Amends	Sec. 282.4	Expulsion-Dismissal of Students

Page #	Line #	Bill Section	Action	Code Section Changed	Description
28	29	67	Amends	Sec. 615.3	Future Judgements Without Foreclosure
29	10	68	Amends	Sec. 3, HF 2230 1994 Iowa Acts	Raffle of Real Property Property
29	14	69	Amends	Sec. 19.1, SF 2313 1994 Iowa Acts	MI/MR/DD Services
29	22	70	Amends	Sec. 19.6(a), SF 2313 1994 Iowa Acts	Mental Health Services
29	28	71	Amends	Sec. 1.2, HF 582 1994 Iowa Acts	Medical Assistance Screening
30	11	72	Repeals	Sec. 7.4, HF 2411 1994 Iowa Acts	Community Scholarship Program
30	13	73	Repeals	Sec. 34 & 36, SF 2086 1994 Iowa Acts	Gamblers Assistance
30	15	74	Repeals	Sec. 6, HF 2403 1994 Iowa Acts	Entrepreneurs with Disabilities
30	17	75	Repeals	Sec. 26, HF 2179 1994 Iowa Acts	Gamblers Assistance
30	28	77	Amends	Sec. 321.24	Vehicle Title Salvage Designations
31	11	78	Amends	Sec. 321.457 Code Supplement 1993	Maximum Vehicle Lengths
34	12	79	Adds	Sec. 321.463	Towed Vehicles
34	18	80	Amends	Sec. 322.4(7)	Auto Dealer Bond
39	27	90	Nwthstnd	Sec. 7.1, SF 2218, 1994 Iowa Acts	Racing & Gaming Commission FTE Positions
39	33	91	Adds	Sec. 3.2, SF 2217, 1994 Iowa Acts	Riverboat Enforcement
40	9	92	Nwthstnd	Sec. 8.33	Nonreversion of Funds,

1 1 DIVISION I  
1 2 STANDING APPROPRIATIONS

1 3 Section 1. NEW SECTION. 8.8 SPECIAL OLYMPICS FUND.  
1 4 A special Olympics fund is created in the office of the  
1 5 treasurer of state under the control of the department of  
1 6 management. There is appropriated annually from the general  
1 7 fund of the state to the special Olympics fund twenty thousand  
1 8 dollars for distribution to one or more organizations which  
1 9 administer special Olympics programs benefiting the citizens  
1 10 of Iowa with disabilities.

CODE: Creates the Special Olympics Fund, under the administration of the Department of Management (DOM), and appropriates \$20,000 annually from the General Fund for distribution to organizations that administer Special Olympics Programs.

1 11 Sec. 2. Section 422.12A, Code Supplement 1993, is re-  
1 12 pealed.

CODE: Repeals the Olympic Fund income tax return check off.

DETAIL: This Section allowed persons filing individual or joint returns to designate that \$2.00 of the refund be placed in the Olympics Fund. Half of the money collected was allocated to the United States Olympic Committee, and of the money retained by the State, half was allocated to local amateur sports for which there is Olympic competition and the remainder was paid to Iowa Special Olympics, Incorporated. For 1992 income tax returns filed in 1993, \$22,100 was deposited into the Olympic Fund from 11,800 contributions.

1 13 Sec. 3. 1993 Iowa Acts, chapter 144, section 6, is  
1 14 repealed.

CODE: Repeals language associated with the effective date of the Olympic Fund income tax return checkoff.

DETAIL: Section 144.6, 1993 Iowa Acts, specifies that Chapter 144, dealing mainly with the Iowa State Fair Foundation, would be effective only if a standing appropriation of \$15,000 or more to the Iowa Special Olympics was created during the 1993

G LN

Senate File 2330

Explanation

	Legislative Session. A one-time appropriation of \$15,000 was made to the Special Olympics during the 1993 Legislative Session causing the Act not to become effective. By removing this paragraph, the Iowa State Fair Foundation may deposit funds received from the State Fair Income Tax Checkoff to the Iowa State Fair Foundation Fund.
1 15 Sec. 4. 1994 Iowa Acts, Senate File 2229, section 24, is 1 16 repealed.	CODE: Strikes the \$5,000 appropriation for Special Olympics in SF 2229 (Administration Appropriations Bill).
1 17 Sec. 5. RETROACTIVITY. Section 2 of this Act applies 1 18 retroactively to January 1, 1994. Section 3 of this Act 1 19 applies retroactively to January 1, 1993.	Provides that Sections 2 and 3 of this Act apply retroactively to January 1, 1994, and January 1, 1993, respectively.
1 20 Sec. 6. EFFECTIVE DATES. Sections 2, 3, 4, and 5 of this 1 21 Act, being deemed of immediate importance, take effect upon 1 22 enactment.	Provides that Sections 2 - 5 of this Act take effect upon enactment.
1 23 DIVISION II 1 24 CAPITAL PROJECTS	
1 25 DEPARTMENT OF NATURAL RESOURCES	
1 26 Sec. 7. There is appropriated from the marine fuel tax 1 27 receipts deposited in the general fund of the state to the 1 28 department of natural resources for the fiscal year beginning 1 29 July 1, 1994, and ending June 30, 1995, the following amounts, 1 30 or so much thereof as is necessary, to be used for the purpose 1 31 designated:	General Fund appropriation to the Department of Natural Resources (DNR) to fund capital projects traditionally funded from Marine Fuel Tax receipts.
1 32 For purposes of funding capitals traditionally funded from 1 33 marine fuel tax receipts for the purposes specified in section 1 34 452A.79: 1 35 .....	
	\$ 1,600,000

2 1 Notwithstanding section 8.33, the unencumbered or  
 2 2 unobligated moneys remaining on June 30, 1995, from moneys  
 2 3 appropriated for purposes of funding capitals traditionally  
 2 4 funded from marine fuel tax receipts as provided in this  
 2 5 section for the fiscal year beginning July 1, 1994, shall  
 2 6 revert to the general fund of the state on September 30, 1996.

CODE: Specifies that the funds for DNR capital projects appropriated in Section 7 of this Act remain available for expenditure through September 1996.

2 7 **LOTTERY EXCESS**

2 8 **Sec. 8.** Notwithstanding 1993 Iowa Acts, chapter 180,  
 2 9 section 17, of the lottery revenues remaining after  
 2 10 \$39,400,000 are transferred and credited to the general fund  
 2 11 of the state, the following amounts shall be transferred in  
 2 12 descending priority order as follows:

CODE: Provides for transfers from FY 1994 lottery revenues after the first \$39,400,000 in revenues are transferred to the General Fund. The transfers will be made in priority order.

2 13 1. To the treasurer of state for purposes of allocating  
 2 14 moneys to assist each of the 103 county fairs which are  
 2 15 members of the association of Iowa fairs, for purposes of  
 2 16 supporting annual county fairs and improvements to the county  
 2 17 fairgrounds:

Transfers FY 1994 lottery revenue to the Treasurer of State for support of county fairs and for improvements to county fairgrounds.

2 18 ..... \$ 206,000

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

2 19 The treasurer of state shall allocate an equal amount to  
 2 20 each fair qualified to receive assistance. However, moneys  
 2 21 must be expended by a county fair on a dollar-for-dollar  
 2 22 matching basis with moneys received from donations contributed  
 2 23 to the county fair from private sources OR moneys contributed  
 2 24 by a county to aid the county fair pursuant to section 174.14.

Requires the Treasurer of State to allocate an equal amount of funds to all-qualified county fairs and requires a dollar-for-dollar match on behalf of the county for receipt of State funds.

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2 25 2. To the treasurer of state for the continued funding of  
 2 26 Iowa's participation in the funding of the world food prize:  
 2 27 ..... \$ 250,000

Transfers FY 1994 lottery revenue to the Treasurer of State for the World Food Prize.

DETAIL: These funds are in addition to the \$125,000 appropriation in Section 180.61, 1993 Iowa Acts, for the World Food Prize for FY 1994.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

2 28 It is the intent of the general assembly that this  
 2 29 appropriation of public funds will result in a commitment for  
 2 30 additional funding for the world food prize from private  
 2 31 sources.  
 2 32 The treasurer of state shall only provide the funds  
 2 33 appropriated in this section to the world food prize  
 2 34 foundation if sufficient private funds are raised to maintain  
 2 35 the world food prize foundation in Iowa and the foundation is  
 3 1 structured to include representation that reflects  
 3 2 environmental concerns and sustainable agriculture.

Requires the Treasurer of State to provide funds for the World Food Prize only if sufficient private funds are raised.

3 3 3. To the Iowa resources enhancement and protection fund  
 3 4 which is in addition to any other appropriations made to that  
 3 5 fund:  
 3 6 ..... \$ 500,000

Transfers FY 1994 lottery revenue to the Resource Enhancement and Protection (REAP) Fund.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the

funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

Transfers FY 1994 lottery revenue to the DNR for the Water Quality Protection Fund.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

Transfers FY 1994 lottery revenue to the Department of Public Defense (DPD) for improvements to the Fairfield Armory.

DETAIL: The total cost of this project is estimated at \$1,400,000. Of this, the DPD will receive \$900,000 from the U.S. Department of Defense with the State share being \$500,000. The remaining funds (\$250,000) for this project will be appropriated for FY 1996.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered

3 16 It is the intent of the general assembly that the Seventy-  
 3 17 sixth General Assembly, 1995 Session, appropriate the  
 3 18 remaining amount needed to match the remaining available  
 3 19 federal funds.

paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

3 20 6. To the state fair board for completion of the Iowa  
 3 21 state fair service center:  
 3 22 ..... \$ 200,000  
 3 23 The Iowa state fair service center is an essential element  
 3 24 in meeting the requirements of the federal Americans with  
 3 25 Disabilities Act by providing basic, required assistance to  
 3 26 the handicapped and elderly. The service center also shall  
 3 27 provide information and services to families and individuals.  
 3 28 These services are not only to be provided at state fair time  
 3 29 but at other state fair located events, and within the  
 3 30 surrounding area.

Specifies that the 76th General Assembly appropriate sufficient funds to match all federal funds available for improvements to the Fairfield Armory.

Transfers FY 1994 lottery revenue to the State Fair Board for handicapped accessibility improvements at the State Fairgrounds.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

3 31 7. To the railway finance authority for a community  
 3 32 assistance grant to be used for rail line acquisition to  
 3 33 preserve jobs in communities in which railroad shops and other  
 3 34 local rail facilities have been closed:  
 3 35 ..... \$ 75,000

Transfers FY 1994 lottery revenue to the Railway Finance Authority for a community assistance grant for rail line acquisition.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9

of this Act specifies that this Section takes effect upon enactment.

4 1 8. To the department of cultural affairs for the  
 4 2 administrative division to conduct a midwest regional space  
 4 3 center feasibility study:  
 4 4 ..... \$ 50,000

Transfers FY **1994** lottery revenue to the Department of Cultural Affairs (DCA) to conduct a feasibility study for a Midwest Regional Space Center.

DETAIL: In FY **1991**, \$45,000 was allocated from the DCA's Administrative budget to complete a Midwest Regional Space Study.

NOTE: Section **8** of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of **\$39,400,000**. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY **1995**. Section **9** of this Act specifies that this Section takes effect upon enactment.

4 5 9. To the treasurer of state to provide assistance to the  
 4 6 city that is selected to host the United States-Japan midwest  
 4 7 conference to be used by the city for local promotion and  
 4 8 coordination of the conference:  
 4 9 ..... \$ 50,000

Transfers FY **1994** lottery revenue to the Treasurer of State to provide assistance to the city chosen to host the US.-Japan midwest conference.

NOTE: Section **8** of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of **\$39,400,000**. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY **1995**. Section **9** of this Act specifies that this Section takes effect upon enactment.

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4 10 10. To the treasurer of state to assist the nonprofit, tax  
 4 11 exempt Bentonsport **Improvement** Association in the restoring of  
 4 12 historical buildings and restoring and opening to pedestrian  
 4 13 traffic the old iron bridge linking Bentonsport and Vernon:  
 4 14 ..... \$ 20,000

Transfers FY 1994 lottery revenue to the Treasurer of State for the restoration of historical buildings and the Old Iron Bridge linking Bentonsport and Vernon.

**NOTE:** Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

4 15 The treasurer of state shall only provide the funds  
 4 16 appropriated in this subsection if sufficient private or other  
 4 17 public funds are raised to assist in this restoration and  
 4 18 opening of this bridge.

Requires the Treasurer of State to fund the Bentonsport restoration projects only if sufficient local funds are raised to assist in the opening of the Old Iron Bridge.

4 19 11. To the treasurer **of** state to assist in the renovation  
 4 20 and improvement **of** the Meredith Willson footbridge:  
 4 21 ..... \$ 25,000

Transfers FY 1994 lottery revenue to the Treasurer of State for the renovation of the Meredith Willson Footbridge.

**NOTE:** Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

4 22 The treasurer of state shall only provide the funds  
 4 23 appropriated in this subsection if sufficient private or other  
 4 24 public funds are raised to assist in this renovation and  
 4 25 improvement of this footbridge.

Requires the Treasurer of State to fund renovation of the Meredith Willson Footbridge only if sufficient local funds are raised.

4 26 12. To the department of corrections for health, life  
 4 27 safety, and maintenance needs at correctional institutions:  
 4 28 ..... \$ 100,000

Transfers FY 1994 lottery revenue to the Department of Corrections (DOC) for maintenance and capital improvements to correctional facilities.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

4 29 13. To the department of human services for health, life  
 4 30 safety, and maintenance needs at department of human services  
 4 31 facilities:  
 4 32 ..... \$ 50,000

Transfers FY 1994 lottery revenue to the Department of Human Services (DHS) for maintenance and capital improvements to Department facilities.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

4 33 14. To the department of natural resources for purposes of  
 4 34 funding capitals traditionally funded from marine fuel tax

Transfers FY 1994 lottery revenue to the DNR for capital improvements traditionally funded from Marine

'G LN	Senate File 2330	Explanation
4 35 receipts for the purposes specified in section 452A.79: 5 1 ..... \$ 50,000	Fuel Tax receipts.	
	NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.	
5 2 15. To the department of economic development for the 5 3 division of community and rural development to provide grants 5 4 to local communities for stadium improvements, provided that a 5 5 grantee shall provide a one dollar match for each dollar of 5 6 grant funding: 5 7 ..... \$ 25,000	Transfers FY 1994 lottery revenue to the Department of Economic Development (DED) to provide grants to communities for improvements to stadiums.	
	NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.	
5 8 16. To the Iowa department of public health for a grant to 5 9 a private institution to develop and conduct community health 5 10 education programs on advance directives in accordance with 5 11 this subsection: 5 12 ..... \$ 25,000	Transfers FY 1994 lottery revenue to the Department of Public Health (DPH) for a grant to a private institution to conduct Community Health Education Programs.	
	DETAIL: The Programs will educate health care providers and patients on living wills and other advanced directives which may be expressed by a patient to medical professionals.	

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

5 13 The grant shall be provided to a private institution  
5 14 centrally located in the state which is able to draw from a  
5 15 variety of disciplines including but not limited to health  
5 16 services, law, sociology, insurance, economics, education, and  
5 17 public administration.

Requires the DPH to award the Community Health Education Grant to a centrally located private institution.

5 18 17. To the soil conservation division of the department of  
5 19 agriculture and land stewardship for purposes of providing  
5 20 salaries, support, maintenance, and miscellaneous purposes for  
5 21 soil conservation technicians and for not more than the  
5 22 following full-time equivalent positions, which shall be in  
5 23 addition to any other moneys appropriated by the Seventy-fifth  
5 24 General Assembly, second regular session:

Transfers FY 1994 lottery revenue to the Department of Agriculture and Land Stewardship (DALs) for additional soil conservation technicians.

5 25 ..... \$ 127,000  
5 26 ..... FTEs 5.00

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

5 27 18. To the department of natural resources to be used as  
5 28 provided in this subsection:  
5 29 ..... \$ 75,000

Transfers FY 1994 lottery revenue to the DNR for preservation of natural lakes.

NOTE: Section 8 of this Act provides that this

transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

5 30 The moneys appropriated in this subsection shall be used to  
 5 31 support natural lake preservation. The department shall award  
 5 32 the amount appropriated in this subsection to a city as  
 5 33 defined in section 362.2 on a matching basis with the  
 5 34 department contributing one dollar for each one dollar  
 5 35 dedicated by the city, or the city acting in conjunction with  
 6 1 a county, for natural lake preservation, if the money is  
 6 2 dedicated on or after March 1, 1991. However, the city, or  
 6 3 the city and county, must have dedicated at least \$75,000 of  
 6 4 local funds in order to qualify for the award. The city must  
 6 5 also be located in a county having a population of less than  
 6 6 12,000.

Requires a city and/or county to meet the following criteria to receive funds for levee reconstruction:

1. An applicant must provide a dollar-for-dollar match of funds for natural lake preservation.
2. An applicant must have dedicated at least \$75,000 of local funds.
3. A city must be located in a county with a population of less than 12,000.

6 7 To the college student aid commission for grants to  
 6 8 students who would meet the requirements for receipt of a  
 6 9 vocational-technical tuition grant, but who are enrolled in a  
 6 10 licensed school of cosmetology arts and sciences under chapter  
 6 11 157, or a licensed barber school under chapter 158:  
 6 12 ..... \$ 25,000

Transfers FY 1994 lottery revenue to the College Student Aid Commission (CSAC) for the Vocational-Technical Tuition Grant Program for students enrolled in licensed cosmetology and barber schools.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect

upon enactment.

6 13 The amount of the grant made by the college student aid  
6 14 commission pursuant to this subsection shall be not less than  
6 15 \$300 or the amount of the student's established financial  
6 16 need.

Specifies the minimum vocational-technical tuition grant for barber and cosmetology students is \$300 or the amount of need.

6 17 19. To the department of economic development for  
6 18 allocation to the agriculture museum in Cambridge, Iowa:  
6 19 ..... \$ 10,000

Transfers FY 1994 lottery revenue to the DED for the Agriculture Museum in the City of Cambridge.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

6 20 20. To the department of economic development for the Iowa  
6 21 members' cost share for the 1993 study phase of the Lewis and  
6 22 Clark rural water system:  
6 23 ..... \$ 40,000

Transfers FY 1994 lottery revenue to the DED for the Lewis and Clark Water System Study.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

6 24 21. To the department of human services for the costs

Transfers FY 1994 lottery revenue to the DHS for the

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6 25 associated with the child protection task force created  
 6 26 pursuant to 1994 Iowa Acts, House File 2261:  
 6 27 ..... \$ 10,000

Child Protection Task Force.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

6 28 22. To the state board of regents to be used for  
 6 29 compliance with the federal Americans with Disabilities Act at  
 6 30 the Iowa braille and sight saving school:  
 6 31 ..... \$ 40,000

Transfers FY 1994 lottery revenue to the Board of Regents for improvements to the Iowa Braille and Sight Saving School (IBSSS) for compliance with the federal Americans with Disabilities Act (ADA).

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

6 32 23. To the department of economic development to continue  
 6 33 the funding for the promotion of a national heritage landscape  
 6 34 in Iowa as provided in 1993 Iowa Acts, chapter 180, section  
 6 35 66:  
 7 1 ..... \$ 50,000

Transfers FY 1994 lottery revenue to the DED for the promotion of a National Heritage Landscape.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered

paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

7 2 24. To the department of general services for repairs and  
7 3 improvements to Terrace Hill including, but not limited to,  
7 4 fire alarms, water sprinklers, and other fire protection  
7 5 devices:  
7 6 ..... \$ 20,000

Transfers FY 1994 lottery revenue to the Department of General Services for fire safety improvements to Terrace Hill.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

7 7 25. To the department of natural resources to initiate a  
7 8 comprehensive watershed and resource evaluation for the  
7 9 potential preservation and restoration of an artificial lake  
7 10 in excess of 150 acres:  
7 11 ..... \$ 50,000

Transfers FY 1994 lottery revenue to the DNR for the evaluation of an artificial lake in excess of 150 acres.

NOTE: Section 8 of this Act provides that this transfer is contingent upon the receipt of sufficient lottery revenues in excess of \$39,400,000. This transfer is listed in order of priority for which the funds will be allocated. Section 8.25, unnumbered paragraph 2, specifies that these funds remain available for expenditure through FY 1995. Section 9 of this Act specifies that this Section takes effect upon enactment.

7 12 The department shall use the moneys available in this

Requires the DNR to contribute the funds on a

G LN	Senate File 2330	Explanation
7 13 subsection to contribute on a one-dollar for one-dollar match 7 14 dollars dedicated by the county conservation board in a county 7 15 with a population of 250,000 or more.		dollar-for-dollar match basis to a county conservation board in a county with a population of more than 250,000.
7 16 Notwithstanding section 8.33, moneys transferred pursuant 7 17 to this section which remain unobligated or unexpended on June 7 18 30, 1994, shall not revert to the general fund of the state 7 19 but shall remain available in the succeeding fiscal year for 7 20 use as provided in this section.		CODE: Specifies that the funds transferred from FY 1994 lottery revenues remain available for expenditure through FY 1995.
7 21 Sec. 9. Section 8 of this Act, being deemed of immediate 7 22 importance, takes effect upon enactment.		Provides that Section 8 of this Act, which pertains to FY 1994 contingent lottery transfers, takes effect upon enactment.
7 23 Sec. 10. There is appropriated from the primary road fund 7 24 to the state department of transportation for the fiscal year 7 25 beginning July 1, 1994, and ending June 30, 1995, the 7 26 following amount, or so much thereof as is necessary, to be 7 27 used for the purchase of Lots 1 through 12, Block 3, College 7 28 Park Addition to Ames, Story County, Iowa, and the renovation 7 29 of the buildings located on those lots: 7 30 ..... \$ 1,500,000		Primary Road Fund appropriation to the Department of Transportation (DOT) for the purchase of property and partial renovation of a building located adjacent to the Central Administration Complex in Ames.
7 31 DIVISION III 7 32 TRANSFERS		
7 33 Sec. 11. RURAL COMMUNITY 2000 TRANSFER. Notwithstanding 7 34 the provisions in section 15.287, 16.100, or other provision 7 35 of law providing that moneys in the fund shall remain in the 8 1 rural community 2000 revolving fund of the state, not more 8 2 than \$310,000 of the moneys in the revolving fund which remain 8 3 unencumbered on July 1, 1993, shall be transferred and 8 4 credited to the general fund of the state.		CODE: Requires that up to \$310,000 of the unencumbered balance on June 30, 1993, in the Rural Community 2000 (RC 2000) Revolving Fund be transferred to the General Fund.
8 5 Sec. 12. LOTTERY TRANSFER. Notwithstanding the		CODE: Requires FY 1995 lottery revenues be deposited

8 6 requirement in section 99E.10, subsection 1, to transfer  
 8 7 lottery revenue remaining after expenses are deducted,  
 8 8 notwithstanding the requirement under section 99E.20,  
 8 9 subsection 2, for the commissioner to certify and transfer a  
 8 10 portion of the lottery fund to the CLEAN fund, and  
 8 11 notwithstanding the appropriations and allocations in section  
 8 12 99E.34, all lottery revenues received during the fiscal year  
 8 13 beginning July 1, 1994, and ending June 30, 1995, after  
 8 14 deductions as provided in section 99E.10, subsection 1, and as  
 8 15 appropriated under any Act of the Seventy-fifth General  
 8 16 Assembly, 1994 Session, shall not be transferred to and  
 8 17 deposited into the CLEAN fund but shall be transferred and  
 8 18 credited to the general fund of the state.

in the General Fund instead of the CLEAN Fund.

DETAIL: Fiscal year 1995 lottery revenues are estimated at \$34,000,000.

8 19 Sec. 13. IOWA PLAN FUND TRANSFER OF ACCOUNTS. Not-  
 8 20 withstanding any provision to the contrary, all unencumbered  
 8 21 or unobligated moneys in the jobs now capitals, jobs now,  
 8 22 education and agriculture research and development, and  
 8 23 surplus accounts of the Iowa plan fund under chapter 99E for  
 8 24 economic development on the effective date of this section  
 8 25 shall be transferred to the general fund of the state to be  
 8 26 used for any purposes for which appropriated by the general  
 8 27 assembly notwithstanding the moneys in those accounts may have  
 8 28 been previously appropriated for specific purposes.

CODE: Transfers an estimated \$400,000 of the remaining balances of the Jobs Now Capitals, Jobs Now, Education and Agriculture Research Development, and surplus accounts of the Iowa Plan Fund to the General Fund during FY 1994.

8 29 Sec. 14. BOTTLE DEPOSIT SURCHARGE TRANSFER.  
 8 30 Notwithstanding the provisions of section 123.24, subsection  
 8 31 5, and section 123.53, subsection 4, providing for collection  
 8 32 and deposit of liquor bottle surcharge funds in the beer and  
 8 33 liquor control fund for liquor container disposal costs, up to  
 8 34 \$380,000 of the surcharge funds which remain unencumbered on  
 8 35 July 1, 1993, shall be transferred and credited to the general  
 9 1 fund of the state.

CODE: Transfers up to \$380,000 of the July 1, 1993, unobligated balance in the Beer and Liquor Control Fund to be transferred to the General Fund during FY 1994.

9 2 Sec. 15. COMMUNITY COLLEGE JOB TRAINING FUND TRANSFER.  
 9 3 Notwithstanding the provisions of section 260F.6, 260F.8, or  
 9 4 any other provision of law providing for retention of moneys

CODE: Transfers up to \$40,000 from the Community College Job Training Fund to the General Fund during FY 1994.

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9 5 9 6 9 7 9 8	5 in the community college job training fund, not more than \$40,000 of the moneys in the training fund which remain unencumbered on July 1, 1993, shall be transferred and credited to the general fund of the state.	
9 9 9 10	Sec. 16. Section 15.108, subsection 1, paragraph e, Code Supplement 1993, is amended by striking the paragraph.	CODE: Repeals a provision allowing the DED to administer funds appropriated from the Iowa Plan Fund.
9 11 9 12	Sec. 17. Section 15.251, subsection 3, Code Supplement 1993, is amended by striking the subsection.	CODE: Repeals a provision allowing community colleges to spend funds available from the Iowa Plan Fund accounts for equipment purchases.
9 13 9 14	Sec. 18. Section 15.308, subsection 2, paragraph a, Code 1993, is amended by striking the paragraph.	CODE: Repeals a provision allowing funds from the Community Economic Betterment Account (CEBA) of the Iowa Plan Fund to be used in the Community Builder Program of the DED.
9 15 9 16	Sec. 19. Sections 99E.31, 99E.32, and 99E.33, Code 1993, are repealed effective June 30, 1994.	CODE: Eliminates sections of the Code of Iowa related to the Iowa Plan Fund and related accounts effective June 30, 1994.
9 17 9 18 9 19	Sec. 20. EFFECTIVE DATE. Sections 11, 13, 14, and 15 of this Act, being deemed of immediate importance, take effect upon enactment.	Provides that the sections of this Act pertaining to the transfer of funds from the RC 2000 Fund, Iowa Plan Fund, Beer and Liquor Control Fund, and the Community College Job Training Fund to the General Fund take effect upon enactment.
9 20	DIVISION IV -- APPROPRIATION REDUCTIONS	
9 21 9 22	STATE DEPARTMENT OF TRANSPORTATION Sec. 21. 1993 Iowa Acts, chapter 169, section 8,	CODE: General Fund FY 1994 deappropriation from railroad improvement projects in the DOT.

9 23 subsection 1, paragraph a, is amended to read as follows:  
 9 24 a. For providing assistance for the restoration,  
 9 25 conservation, improvement, and construction of railroad main  
 9 26 lines, branch lines, switching yards, and sidings as required  
 9 27 in section 327H.18; for use by the railway finance authority  
 9 28 as provided in chapter 327I:  
 9 29 ..... \$ 2,110,553  
 9 30 ..... 1,410,553

DETAIL: Section 169.12, 1993 Iowa Acts, authorized the DOT to carry forward \$700,000 of the FY 1993 appropriation into FY 1994 to fund a railroad improvement project between Atlantic and Audubon. The funds were to be used as match for approximately \$2,500,000 in federal discretionary funds; The federal funds were not appropriated by Congress; therefore, the \$700,000 will not be expended. This deappropriation will not result in reduced funding for existing railroad improvement projects.

9 31 COMMISSION OF VETERANS AFFAIRS  
 9 32 Sec. 22. 1993 Iowa Acts, chapter 170, section 6,  
 9 33 subsection 3, unnumbered paragraph 1, is amended to read as  
 9 34 follows:  
 9 35 For salaries, support, maintenance, and miscellaneous  
 10 1 purposes and for not more than the following full-time  
 10 2 equivalent positions:  
 10 3 ..... \$ 32,046,739  
 10 4 ..... 31,657,739  
 10 5 ..... FTEs 689.54

CODE: General Fund FY 1994 deappropriation from the Iowa Veterans Home (IVH) of the Commission of Veterans Affairs.

DETAIL: This is a reduction of \$389,000 compared to the original FY 1994 appropriation. The reduction is due to a later than anticipated startup of heavy care nursing unit beds in FY 1994. The original schedule consisted of opening 52 beds in November 1993, and 52 beds in March 1994. The IVH has revised the openings to February 1994, and May 1994, respectively.

10 6 DEPARTMENT OF HUMAN SERVICES  
 10 7 Sec. 23. 1993 Iowa Acts, chapter 172, section 3,  
 10 8 unnumbered paragraph 2, is amended to read as follows:  
 10 9 For medical assistance, including reimbursement for  
 10 10 abortion services, which shall be available under the medical  
 10 11 assistance program only for those abortions which are  
 10 12 medically necessary:  
 10 13 ..... \$342,058,555  
 10 14 ..... 320,658,555

CODE: General Fund FY 1994 deappropriation from the Medical Assistance (MA) Program in the DHS.

DETAIL: This is a reduction of \$21,400,000 compared to the original FY 1994 appropriation. The funds are available because of lower than expected utilization.

10 15 STATE BOARD OF REGENTS

CODE: General Fund FY 1994 deappropriation from the

3 LN

Senate File 2330

Explanation

0 16 Sec. 24. 1993 Iowa Acts, chapter 179, section 8,  
 0 17 subsection 1, paragraph b, is amended to read as follows:  
 0 18 b. For allocation by the state board of regents to the  
 0 19 state university of Iowa, the Iowa state university of science  
 0 20 and technology, and the university of northern Iowa to  
 0 21 reimburse the institutions for deficiencies in their operating  
 0 22 funds resulting from the pledging of tuitions, student fees  
 0 23 and charges, and institutional income to finance the cost of  
 0 24 providing academic and administrative buildings and facilities  
 0 25 and utility services at the institutions:  
 0 26 ..... \$ ~~23,600,580~~  
 0 27 ..... 21,908,580

Tuition Replacement appropriation.

DETAIL: This is a reduction of \$1,700,000 compared to the original FY 1994 appropriation. The funding is available from the Tuition Replacement appropriation due to overestimation of the FY 1994 need, construction delays due to the summer flooding conditions, and the refinancing of bonds during FY 1994 resulting in lower interest rates and delaying principal payments into future fiscal years.

0 20 DEPARTMENT OF EDUCATION  
 0 29 Sec. 25. 1993 Iowa Acts, chapter 180, section 19, is  
 0 30 amended to read as follows:  
 0 31 SEC. 19. EDUCATIONAL EXCELLENCE. For the fiscal year  
 0 32 beginning July 1, 1993, and ending June 30, 1994, the  
 0 33 appropriation made to the department of education pursuant to  
 0 34 section 294A.25, subsection 1, shall be reduced by ~~\$750,000~~  
 0 35 \$850,000.

CODE: General Fund FY 1994 deappropriation from the Educational Excellence Program in the Department of Education (DE).

DETAIL: This is a reduction of \$100,000 compared to the original FY 1994 appropriation. The reduction is due to unexpended Phase I funds. The DE estimates \$187,864 will revert to the General Fund after all allocations to Phase I, II, and III.

1 1 UNANTICIPATED TAX REFUNDS

1 2 [Sec. 26. Unless revenues actually credited to and  
 1 3 deposited into, during fiscal year 1993-1994, the general fund  
 1 4 of the state exceed \$3.899 billion, unanticipated tax refunds  
 1 5 which relate to the following court cases shall not be paid by  
 1 6 the state in fiscal year 1993-1994: Kraft General Foods v.  
 1 7 Iowa Department of Revenue and Finance, 112 S.Ct. 2365 (1992)  
 1 8 and Phillips Petroleum v. Iowa Department of Revenue and  
 1 9 Finance, No. 440/92-1824 (Supreme Court of Iowa).]

VETOED

Requires that unless revenues credited to the General Fund for FY 1994 exceed \$3,899,000,000, unanticipated tax refunds relating to the Kraft and Phillips Petroleum tax cases shall not be paid during FY 1994.

VETOED: The Governor vetoed this Section stating this provision would restrict payment of tax refunds to persons who are entitled to refunds under recent court decisions if General Fund revenues do not exceed a certain amount. The Governor also stated that it would not only be unfair to postpone payment

of the refunds to those entitled to receive them, but it is also not good practice for the State to defer obligations into future years.

11 10 Sec. 27. This division of this Act, being deemed of  
11 11 immediate importance, takes effect upon enactment.

Provides that Division IV of this Act, which pertains to deappropriations, takes effect upon enactment.

11 12 DIVISION V -- SUPPLEMENTAL APPROPRIATIONS

11 13 COMMUNITY ECONOMIC BETTERMENT ACCOUNT

11 14 Sec. 28. There is appropriated from the general fund of  
11 15 the state from revenues generated from tax revenue  
11 16 anticipation notes and other available moneys in the general  
11 17 fund to the department of economic development fund for the  
11 18 fiscal year beginning July 1, 1993, and ending June 30, 1994,  
11 19 the following amount, or so much thereof as is necessary, to  
11 20 be used for the purpose designated:

General Fund FY 1994 supplemental appropriation to the CEBA within the Strategic Investment Fund of the DED.

11 21 For deposit in the community economic betterment account of  
11 22 the strategic investment fund in addition to moneys deposited  
11 23 in the fund pursuant to 1993 Iowa Acts, chapter 167, section  
11 24 1:

DETAIL: The additional funds are needed due to the likelihood that applications for CEBA funds will significantly exceed the level of appropriation for FY 1994. The DED estimates that a potential for an additional \$7,000,000 to \$8,000,000 in applications is possible for FY 1994.

11 25 ..... \$3,700,000

11 26 As a condition of the moneys appropriated in this section,  
11 27 \$60,000 for the fiscal year beginning July 1, 1993, shall be  
11 28 used to match federal funds to design and implement a business  
11 29 development initiative for entrepreneurs with disabilities.  
11 30 The business development division of the department of  
11 31 economic development shall cooperate with the division of  
11 32 vocational rehabilitation, the department of inspections and  
11 33 appeals, and the Iowa governor's planning council for  
11 34 developmental disabilities in adopting administrative rules to  
11 35 implement the initiative. The scope of the rules shall  
12 1 include but is not limited to establishing an administrative'  
12 2 structure that uses moneys for the initiative to provide for

Requires that \$60,000 of the CEBA appropriations be used to match federal funds to implement a business development initiative for entrepreneurs with disabilities. Also requires the DED to cooperate with the Division of Vocational Rehabilitation, the Department of Inspections and Appeals (DIA), and the Iowa Governor's Planning Council for Developmental Disabilities in adopting administrative rules.

'G LN

**Senate File 2330****Explanation**

12 3 sufficient staff support to certify applicants, coordinate  
 12 4 technical assistance, and assess demand for the initiative.  
 12 5 Based on an assessment of demand for the initiative and other  
 12 6 findings, the department, with the listed entities, shall  
 12 7 submit recommendations on or before December 15, 1994, to the  
 12 8 governor and the general assembly for consideration in the  
 12 9 1995 legislative session. The purpose of the initiative is to  
 12 10 develop a program to provide technical and financial  
 12 11 assistance to help persons with disabilities to become self-  
 12 12 sufficient and create additional employment opportunities by  
 12 13 establishing or expanding small business ventures. The  
 12 14 business development division shall enter into an interagency  
 12 15 agreement with the division of vocational rehabilitation of  
 12 16 the department of education to implement the program. The  
 12 17 purpose of the interagency agreement is to strengthen initial  
 12 18 placements and long-term successes of individuals with  
 12 19 disabilities through self-employment, by combining the  
 12 20 business expertise of the department of economic development  
 12 21 with the experience of the division of vocational  
 12 22 rehabilitation in working with people with disabilities. The  
 12 23 business development division shall design the program to make  
 12 24 the maximum amount of resources expended by the division of  
 12 25 vocational rehabilitation and the department of economic  
 12 26 development eligible for federal reimbursement.

12 27 Notwithstanding section 8.33, moneys transferred pursuant to  
 12 28 this paragraph which are unexpended or unobligated at the  
 12 29 close of the fiscal year shall not revert to the general fund  
 12 30 of the state but shall remain available for expenditure in the  
 12 31 succeeding fiscal year.

12 32 **DEPARTMENT OF HUMAN SERVICES**

12 33 **Sec. 29.** There is appropriated from the general fund of  
 12 34 the state to the department of human services for the fiscal  
 2 35 year beginning July 1, 1993, and ending June 30, 1994, to  
 3 1 supplement the appropriations made in 1993 Iowa Acts, chapter

CODE: Requires funds allocated to implement a business development initiative for entrepreneurs with disabilities not to revert but remain available for expenditure in succeeding fiscal years.

General Fund FY 1994 supplemental appropriation to the Family Investment Program (FIP) of the DHS.

DETAIL: The additional funds are needed for 2

13 2 172, the following amounts, *or* so much thereof as is  
 13 3 necessary, to be used for the purposes designated:  
 13 4 1. Family investment program, which was formerly named aid  
 13 5 to families with dependent children, in section 1:  
 13 6 ..... \$ 1,000,000

reasons. First, the implementation of a control group component in which 10.0% of clients operate under the old Aid to Families with Dependent Children (AFDC) Program required as a condition of the federal welfare reform waiver. Second, a 4-month delay in implementation of the federal welfare reform waiver delayed implementation of welfare reform.

13 7 2. Medical contracts, in section 4:  
 13 8 ..... \$ 300,000

General Fund FY 1994 supplemental appropriation to the Medical Contracts appropriation in the DHS.

DETAIL: The additional funds are needed due to increased processing costs required because of implementation of managed health care initiatives in the MA Program.

13 9 3. State hospital-schools, in section 15:  
 13 10 ..... 250,00  
 13 11 The appropriation made in this subsection shall supplement  
 13 12 the allocation made in 1993 Iowa Acts, chapter 172, section  
 13 13 15, subsection 1, paragraph b, to the state hospital-school  
 13 14 at Woodward and shall be used for workers' compensation  
 13 15 claims.

General Fund FY 1994 supplemental appropriation to the Woodward State Hospital School of the DHS.

DETAIL: The additional funds are needed to pay workers' compensation costs that exceeded the budgeted amount for FY 1994.

13 16 4. MI/MR/DD state cases, in section 19:  
 13 17 ..... \$ 500,000

General Fund FY 1994 supplemental appropriation for the State Cases appropriation in the DHS.

DETAIL: The additional funds are needed due to underfunding of the program during the 1994 appropriations process. At that time a deficit of \$800,000 was projected. The current estimate of \$500,000 reflects a reduction in the number of new State Cases being submitted.

G LN	Senate File 2330	Explanation
13 18	5. For the gamblers assistance program, in section 26:	General Fund FY 1994 supplemental appropriation for the Gamblers Assistance Program in the DHS.
13 19	..... \$ 20,000	
13 20	Sec. 30. There is appropriated from the general fund of	General Fund FY 1994 supplemental appropriation to the Department of Justice for the Prosecuting Attorney Training Program.
13 21	the state to the department of justice for the fiscal year	
13 22	beginning July 1, 1993, and ending June 30, 1994, to	NOTE: House File 2350 (Justice System Appropriations Bill) provides a FY 1995 General Fund appropriation of \$113,326 and 4.00 FTE positions for the Prosecuting Attorney Training Program.
13 23	supplement the appropriations made in 1993 Iowa Acts, chapter	
13 24	171, the following amounts or so much thereof as is necessary	
13 25	to be used for the purpose designated:	
13 26	For the prosecuting attorney training program, in section	General Fund FY 1994 supplemental appropriation to the DE for contracting with the Iowa Alliance for Arts Education, to implement the Local Arts Comprehensive Educational Strategies Program (LACES).
13 27	1:	
13 28	..... \$ 40,000	DETAIL: This Program received federal funding in previous fiscal years.
13 29	Sec. 31. LACES PROGRAM. There is appropriated from the	
13 30	general fund of the state to the department of education for	Requires that \$10,000 of the appropriation for the LACES Program be used by school districts with enrollment of less than 500 students for worldwide academic competition.
13 31	the fiscal year beginning July 1, 1993, and ending June 30,	
13 32	1994, the following amount, or so much thereof as is	General Fund FY 1994 supplemental appropriation to the DALs for the repairs and reconstruction of levees.
13 33	necessary, to be used for the purpose designated:	
13 34	For contracting with the Iowa alliance for arts education	General Fund FY 1994 supplemental appropriation to the DALs for the repairs and reconstruction of levees.
13 35	to execute the local arts comprehensive educational strategies	
14 1	program (LACES):	General Fund FY 1994 supplemental appropriation to the DALs for the repairs and reconstruction of levees.
14 2	..... \$ 100,000	
14 3	It is intended that of the moneys appropriated in this	General Fund FY 1994 supplemental appropriation to the DALs for the repairs and reconstruction of levees.
14 4	subsection up to \$10,000 be used to support the participation	
14 5	by a school district with an enrollment of less than 500 in a	General Fund FY 1994 supplemental appropriation to the DALs for the repairs and reconstruction of levees.
14 6	worldwide academic competition.	
14 7	Sec. 32. LEVEE RECONSTRUCTION.	General Fund FY 1994 supplemental appropriation to the DALs for the repairs and reconstruction of levees.
14 8	1. There is appropriated from the general fund of the	
14 9	state to the division of soil conservation of the department	
14 10	of agriculture and land stewardship for the fiscal year	
14 11	beginning July 1, 1993, and ending June 30, 1994, the	
14 12	following amount, or so much thereof as is necessary, to be	
14 13	used for the purpose designated:	

14 14 For providing financial incentives for soil conservation  
 14 15 practices for the purposes of providing assistance in  
 14 16 repairing and reconstructing levees:  
 14 17 ..... \$ 550,000

14 18 2. The commissioners of each soil and water conservation  
 14 19 district receiving moneys as provided in this section shall  
 14 20 use the moneys to assist persons in reconstructing or  
 14 21 repairing levees damaged by floods occurring during 1993. The  
 14 22 following conditions shall apply:  
 14 23 a. The division shall award the moneys based upon  
 14 24 applications for specific projects submitted by the districts.  
 14 25 b. The moneys shall be awarded on a cost-share basis. A  
 14 26 person shall not receive more than 40 percent of the total  
 14 27 cost of repair or reconstruction. [However, in no instance, VETOED  
 14 28 shall a person receive more than \$2,500.]  
 14 29 c. Moneys shall not be used to support a project, if other  
 14 30 state or federal moneys have been contributed to support the  
 14 31 project.  
 14 32 d. Moneys shall only be used to support a project which  
 14 33 restores a levee to its condition prior to the flood damage.  
 14 34 However, moneys may support improvements which are incidental  
 14 35 to the repairs or reconstruction.  
 15 1 e. A person shall not be eligible to receive assistance  
 15 2 under this section, unless the person is an individual who is  
 15 3 actively engaged in farming as provided in section 9H.1,  
 15 4 subsection 1, paragraphs a through c, the person is a  
 15 5 partnership if the partners are actively engaged in farming as  
 15 6 provided in this paragraph, or the person is a family farm  
 15 7 corporation, family farm limited partnership, family trust, or  
 15 8 family farm limited liability company, as defined in section  
 15 9 9H.1.

15 10 3. Notwithstanding section 8.33, moneys appropriated  
 15 11 pursuant to this section which are unencumbered or unobligated  
 15 12 on June 30, 1994, shall not revert but shall be available for  
 15 13 expenditure as provided in this section during subsequent

Specifies that funds appropriated for the reconstruction of levees shall only be used as follows:

1. To repair levees damaged by the floods occurring in 1993.
2. To be distributed on a 40.0% State - 60.0% applicant match ratio. No person shall receive more than \$2,500.
3. To be approved only if no other federal or State funds were received for the project.
4. To be used to reconstruct the levee to the condition prior to flood damage.
5. To be awarded to an applicant engaged in farming.

VETOED: The Governor vetoed the portion of paragraph b of this Subsection which limits the amount an applicant may receive from the Levee Reconstruction Program to no more than \$2,500. The Governor stated that if the purposes of the Program are not to be frustrated, then adequate funding must be available to assist those farmers who could benefit from the Program.

CODE: Provides that funds appropriated for levee reconstruction not revert to the General Fund. The funds remaining unobligated on June 30, 1996, will be credited to the Conservation Practices Revolving Loan

LN	Senate File 2330	Explanation
5 14 5 15 5 16 5 17	fiscal years. However, moneys appropriated under this section which are still unencumbered or unobligated on June 30, 1996, shall be credited to the conservation practices revolving loan fund created pursuant to section 161A.71.	Fund.
5 18 5 19 5 20	4. Notwithstanding 1994 Iowa Acts, Senate File 2314, if enacted, if any conflict exists between this section and any provision in Senate File 2314, this section shall prevail.	Provides that if a conflict arises between the provisions of this Act relating to levee reconstruction requirements and SF 2314 (Agriculture and Natural Resources Appropriations Bill), the provisions of this Act shall prevail.
5 21 5 22 5 23 5 24 5 25 5 26 5 27 5 28 5 29 5 30	Sec. 33. IOWA VETERANS HOME. If actual revenues for the fiscal year beginning July 1, 1993, and ending June 30, 1994, exceed the revenue estimating conference projections of December 15, 1993, for that fiscal year by at least \$211,000, the Iowa veterans home, notwithstanding section 8.33, may retain \$211,000 which otherwise would revert and may carry over this amount to the fiscal year beginning July 1, 1994, and ending June 30, 1995. These funds shall be used to eliminate the delay in opening beds due to funding constraints.	CODE: Allows the IVH to carry forward \$211,000 of the FY 1994 appropriation into FY 1995 to eliminate the delay in opening beds only if FY 1994 revenues exceed the Revenue Estimating Conference's December 15, 1993, projection by \$211,000.
5 31 5 32	Sec. 34. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Provides that Division V of this Act, which pertains to FY 1994 supplemental appropriations, takes effect upon enactment.
15 33 15 34	DIVISION VI MISCELLANEOUS PROVISIONS	
15 35 16 1 16 2 16 3 16 4 16 5	Sec. 35. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 1994, and ending June 30, 1995, the following amount, or so much thereof as is necessary, to be used for the purpose designated: To complete a follow-up in-depth feasibility study of the	General Fund appropriation to the DCA to conduct a feasibility study for reactivating historic railroad lines in the Des Moines metropolitan area.  DETAIL: This is a new appropriation.

16 6 preliminary report done by the national trust for historic  
 16 7 preservation's flood recovery program which looked into the  
 16 8 reactivating of the historic railroad lines between valley  
 16 9 junction in West Des Moines, court avenue, and the state  
 16 10 capitol area of Des Moines:  
 16 11 ..... \$ 25,000

16 12 The department of transportation shall cooperate with the  
 16 13 department of cultural affairs in the study.

Requires the DOT to cooperate with the historic railroad feasibility study.

16 14 Sec. 36. DEPARTMENT OF ELDER AFFAIRS. There is  
 16 15 appropriated from the general fund of the state to the depart-  
 16 16 ment of elder affairs for the fiscal year beginning July 1,  
 16 17 1994, and ending June 30, 1995, the following amount, or so  
 16 18 much thereof as is necessary, to be used for the purpose  
 16 19 designated:  
 16 20 For the retired senior volunteer program, in addition to  
 16 21 moneys appropriated in 1994 Iowa Acts, House File 2376,  
 16 22 section 3, subsection 2:  
 16 23 ..... \$ 16,500

General Fund appropriation to the Department of Elder Affairs for the Retired Seniors Volunteer Program (RSVP).

DETAIL: The additional funds are to be divided equally between the 26 RSVP sites in Iowa.

NOTE: House File 2376 (Health and Human Rights Appropriations Bill) appropriates \$67,095 for the RSVP Program.

16 24 Sec. 37. APPROPRIATION -- ASSOCIATE JUVENILE JUDGE. There  
 16 25 is appropriated from the general fund of the state to the  
 16 26 judicial department for the fiscal year beginning July 1,  
 16 27 1994, and ending June 30, 1995, the following amount, or so  
 16 28 much thereof as is necessary, to be used for the purpose  
 16 29 designated:  
 16 30 For an additional associate juvenile judge for a judicial  
 16 31 district located in a county with a population over two  
 16 32 hundred twenty-five thousand, including salaries, support,  
 16 33 maintenance, miscellaneous purposes, and for not more than the  
 16 34 following full-time equivalent positions:  
 16 35 ..... \$ 140,000  
 17 1 ..... FTEs 2.75

General Fund appropriation to the Judicial Department for an additional Associate Juvenile Judge and support staff in Polk County.

G LN	Senate File 2330	Explanation
7 2 7 3 7 4 7 5 7 6 7 7 7 8 7 9 7 10 7 11 7 12	<p>Sec. 38. FARMERS' MARKET COUPON PROGRAM. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 1994, and ending June 30, 1995, the following amount, or <b>so much</b> thereof as is necessary, to be used for the purposes <b>designated</b>:</p> <p>For the farmers' market coupon program, in addition to other funding appropriated for this purpose in 1994 Iowa Acts, Senate File 2314, to expand the program to additional counties:</p> <p>..... \$ 25,000</p>	<p>General Fund Appropriation to the DALs to expand the Farmers' Market Coupon Program to additional counties.</p> <p>NOTE: Senate File 2314 (Agriculture and Natural Resources Appropriations Bill) appropriates \$188,750 for the Farmers' Market Coupon Program.</p>
7 13 7 14 7 15 7 16 7 17 7 18 7 19 7 20 7 21 7 22	<p>Sec. 39. DEPARTMENT OF HUMAN SERVICES -- PREPAID MENTAL HEALTH SERVICES. The department of human services shall select a contractor for a prepaid mental health services plan for medical assistance patients, as described in 1994 Iowa Acts, Senate File 2313, section 3, subsection 6, solely on the basis of the bid documents submitted by respondents. The department shall not apply a preference or benefit to a respondent for a previous proposal submitted to the department or for an endorsement of a respondent by another person or potential provider of services under the plan.</p>	<p>Requires the DHS to select a contractor for the pre-paid mental health services plan for MA patients solely on the basis of competitive bids.</p>
7 23 7 24 7 25 7 26 7 27 7 28 7 29 7 30 7 31 7 32 7 33 7 34 7 35 8 1	<p>Sec. 40. 1994 Iowa Acts, Senate File 2313, section 5, is amended by adding the following new unnumbered paragraph:</p> <p><b>NEW UNNUMBERED PARAGRAPH.</b> If, during the fiscal year beginning July 1, 1994, and ending June 30, 1995, the department projects that state supplementary assistance expenditures for a calendar year will not meet the federal requirement specified in section 1618 of the federal Social Security Act, the department may take actions including but not limited to increasing the personal needs allowance for residential care facility residents and programmatic adjustments or upward adjustment of the residential care facility or in-home health-related care reimbursement rates prescribed in section 25 of this Act to ensure that federal requirements are met. The department may adopt emergency</p>	<p>CODE: Allows the DHS to increase the personal needs allowance or reimbursement rates for residential care facilities if needed to comply with federal maintenance-of-effort requirements.</p>

18 2 rules to implement the provisions of this paragraph.

18 3 Sec. 41. 1994 Iowa Acts, Senate File 2313, section 11, is  
 18 4 amended by adding the following new subsection:

18 5 **NEW SUBSECTION.** 5.. Of the funds appropriated in this  
 18 6 section, **\$31,900** shall be used by the department for child  
 18 7 neutral visitation grants. It is the intent of the general  
 18 8 assembly that funds shall be provided by the state for this  
 18 9 purpose only for this fiscal year.

CODE: Requires the DHS to allocate **\$31,900** for Child Neutral Visitation Grants for FY **1995**.

18 10 [Sec. 42. 1994 Iowa Acts, Senate File 2313, section 13, **VETOED**  
 18 11 subsection 2, is amended to read as follows:

18 12 2. Within the funds appropriated in this section, the  
 18 13 department may reallocate funds as necessary to best fulfill  
 18 14 the needs of the institutions provided for in the  
 18 15 appropriation. However, the department shall not reallocate  
 18 16 funds if the reallocation would result in a reduction in  
 18 17 services or of personnel at any institution.

CODE: Allows DHS to reallocate funds for mental health unless it results in a reduction of services.

VETOED: The Governor vetoed this Section stating that this provision would restrict the DHS from reallocating funds from 1 mental health institution to another and the Department should retain this flexibility.

18 18 Sec. 43. 1994 Iowa Acts, Senate File 2218, section 6,  
 18 19 subsection 2, is amended by increasing the number of full-time  
 18 20 equivalent positions from **10.00** to **11.00** for the audits  
 18 21 division of the department of inspections and appeals.

CODE: Increases the number of FTE positions for the Audit Division of the DIA from **10.00** to 11.00.

18 22 Sec. 44. Section 8.39, subsection 2, Code 1993, as amended  
 18 23 by 1994 Iowa Acts, Senate File 2318, is amended to read as  
 18 24 follows:

18 25 2. If the appropriation of a department, institution, or  
 18 26 agency is insufficient to properly meet the legitimate  
 18 27 expenses of the department, institution, or agency, the  
 18 28 director, with the approval of the governor, may make an  
 18 29 interdepartmental transfer from any other department,  
 18 30 institution, or agency of the state having an appropriation in  
 18 31 excess of its needs, of sufficient funds to meet that  
 18 32 deficiency. An interdepartmental transfer to an appropriation  
 18 33 which is not an entitlement appropriation is not authorized

CODE: Adds the State Public Defender to the list of entitlement appropriations which are eligible to receive appropriation transfers while the General Assembly is in Session.

G LN	Senate File 2330	Explanation
<p>18 34 when the general assembly is in regular session and, in  18 35 addition, the sum of interdepartmental transfers in a fiscal  19 1 year to an appropriation which is not an entitlement  19 2 appropriation shall not exceed fifty percent of the amount of  19 3 the appropriation as enacted by the general assembly. For the  19 4 purposes of this subsection, an entitlement appropriation is a  19 5 line item appropriation to the state public defender for  19 6 indigent defense or to the department of human services for  19 7 foster care, state supplementary assistance, or medical  9 8 assistance, or for the family investment program.</p>	<p>CODE: Expands the items for which Enhanced 911 surcharge revenues may be expended..</p>	
<p>9 9 Sec. 45. Section 34A.2, subsection 6, paragraph e,  9 10 unnumbered paragraph 2, Code Supplement 1993, is amended to  9 11 read as follows:  9 12 <u>Costs Funds deposited in an E911 service fund shall be</u>  9 13 <u>appropriated and used for the payment of costs which are</u>  9 14 <u>limited to nonrecurring and recurring costs directly</u>  9 15 <u>attributable to the provision of 911 emergency telephone</u>  9 16 <u>communication service and may include costs for portable and</u>  9 17 <u>vehicle radios, communication towers and associated equipment,</u>  9 18 <u>and other radios and equipment permanently located at the</u>  9 19 <u>public safety answering point. Costs do not include</u>  9 20 <u>expenditures for any other purpose, and specifically exclude</u>  19 21 <u>costs attributable to other emergency services or expenditures</u>  19 22 <u>for buildings or personnel, except for the costs of personnel</u>  19 23 <u>for database management and personnel directly associated with</u>  19 24 <u>addressing.</u></p>	<p>CODE: Requires the DIA and Division of Criminal Investigation of the Department of Public Safety (DPS) to cooperate in the adoption of rules relating to gaming operations.</p>	
<p>19 25 <b>Sec. 46. NEW SECTION. 99F.4B RULES.</b>  19 26 The department of inspections and appeals shall cooperate  19 27 to the maximum extent possible with the division of criminal  19 28 investigation in adopting rules relating to the gaming  19 29 operations in this chapter and chapter 99D. .</p>	<p>CODE: Extends the annual allocation of \$800,000 for School-Based Youth Services for an additional 4 years. Requires \$20,000 of the funds to be expended</p>	
<p>19 30 Sec. 47. Section 279.51, subsection 1, paragraph c, Code  19 31 1993, is amended to read as follows:  19 32 c. for each of the fiscal years during the fiscal period</p>		

19 33 beginning July 1, 1990 ~~1994~~, and ending June 30, \$994 ~~1998~~,  
 19 34 eight hundred thousand dollars of the funds appropriated shall  
 19 35 be allocated for the school-based youth services education  
 20 1 program established in subsection 3. For each of the fiscal  
 20 2 years during the fiscal period beginning July 1, 1994, and  
 20 3 ending June 30, 1998, twenty thousand dollars of the funds  
 20 4 allocated under this paragraph shall be expended for staff  
 20 5 development, research, and the development of strategies for  
 20 6 coordination with community-based youth organizations and  
 20 7 agencies. A school that received a grant during the fiscal  
 20 8 year beginning July 1, 1993, is ineligible to receive a grant  
 20 9 under this paragraph. Subject to the approval of the state  
 20 10 board of education, the allocation made in this paragraph may  
 20 11 be renewed for additional four-year periods of time.

annually on staff development, research, and the development of strategies for coordination with community-based organizations and agencies. Prohibits schools that received School-Based Youth Services Grants in FY 1994 from receiving new funding. This allocation is from the standing appropriation for Child Development.

20 12 **Sec. 48.** Section 279.51, subsection 1, Code 1993, is  
 20 13 amended by adding the following new paragraph:  
 20 14 **NEW PARAGRAPH.** g. For each of the fiscal years during the  
 20 15 fiscal period beginning July 1, 1994, and ending June 30,  
 20 16 1998, fifty thousand dollars of the funds appropriated shall  
 20 17 be granted to each of the four schools that received grants  
 20 18 under subsection 3 during the fiscal year beginning July 1,  
 20 19 1993, to allow for expansion and to include identified minimum  
 20 20 services if the school submits a program plan pursuant to  
 20 21 subsection 3.

CODE: Allocates \$50,000 annually for 4 years, from the standing appropriation for Child Development, for 4 schools that received grants from the School-Based Youth Services Program in FY 1994.

DETAIL: The 4 schools that received grants in FY 1994 include:

1. Des Moines Independent Community School District.
2. Dubuque Community School District.
3. Marshalltown Community School District.
4. South Tama County Community School District.

20 22 **Sec. 49.** Section 279.51, subsection 3, unnumbered  
 20 23 paragraphs 1, 2, 4, and 5, Code 1993, are amended to read as  
 20 24 follows:  
 20 25 A school-based youth services education program is  
 20 26 established. The department of education, in consultation  
 20 27 with the department of human services, the department of  
 20 28 employment services, the Iowa department of public health, ~~the~~

CODE: The School-Based Youth Services Education Program is changed as follows:

1. Adds the Division of Juvenile Justice Planning of the Department of Human Rights and institutions of higher learning with applicable programs to the list of agencies responsible for

3 LN

Senate File 2330

Explanation

0 29 division of criminal and juvenile justice planning of the  
 0 30 department of human rights, institutions of higher learning  
 0 31 with applicable programs, and the division of job training and  
 0 32 entrepreneurship assistance of the department of economic  
 0 33 development, shall develop a four-year demonstration grant  
 0 34 program that commences in the fiscal year beginning July 1,  
 0 35 1990 1994. The department shall provide grants to individual  
 1 1 or consortiums of elementary, middle, schools or high schools  
 1 2 to establish school-based youth services programs, in  
 1 3 conjunction with local agencies and community organizations,  
 1 4 based upon program plans filed by the board of directors of  
 1 5 the school district. The department shall provide grants to  
 1 6 establish model programs in at least the following three size  
 1 7 categories:  
 1 8 a. A school district with an enrollment of less than one  
 1 9 thousand two hundred.  
 1 10 b. A school district with an enrollment of one thousand  
 1 11 two hundred to four thousand nine hundred ninety-nine.  
 1 12 c. A school district with an enrollment of at least five  
 1 13 thousand.  
 1 14 **PARAGRAPH DIVIDED.** Priority shall be weighted toward need  
 1 15 and given to schools whose plans indicate a high degree of  
 1 16 active participation by community-based youth organizations  
 1 17 and agencies, and to schools with student populations  
 1 18 characterized by high rates of a number of the following:  
 1 19 school dropout and absenteeism; teenage pregnancy; juvenile  
 1 20 court involvement; family conflict; unemployment; teenage  
 1 21 suicide; and teenage child and youth mental health, substance  
 1 22 abuse, and other health problems. The department shall  
 1 23 ~~evaluate proposed programs based upon the department's~~  
 1 24 ~~analysis of~~ coordinate an evaluation initiative with the  
 1 25 approved projects designed to investigate program  
 1 26 effectiveness in reducing these rates within the schools  
 1 27 communities. In developing the evaluation initiative, the  
 1 28 department shall consult with the department of human  
 1 29 services, the department of employment services, the Iowa  
 1 30 department of public health, the division of criminal and

- developing the grant program.
2. Allows a consortium of elementary schools to apply for the grants.
  3. Grants will be provided to schools in conjunction with local agencies and community organizations.
  4. At a minimum, the grants must be provided to a school district with an enrollment of less than 1,200, a school district with an enrollment of 1,200 to 4,999, and a school district with an enrollment of at least 5,000.
  5. The priority of the grants is expanded to include schools whose plans indicate a high degree of active participation by community-based youth organizations and agencies, weighted toward need, high rates of family conflict, and high rates of child and youth mental health.
  6. Requires the DE to coordinate an evaluation initiative with the approved projects to investigate program effectiveness.
  7. Requires programs to provide, at a minimum, recreation opportunities, personal skills development, basic academic skills development, family interaction opportunities.
  8. Requires priority to be given to programs with access to a center for children and youth after school, in the evening, weekends, and during the summer, providing a 24-hour telephone hotline or similar service, and providing access to day care or on-site child day care.
  9. Deletes the provision that allowed up to 10.0% be used to renovate an existing structure and 10.0% be used to provide day care, transportation, and recreation.

11 31 juvenile justice planning of the department of human rights,  
 11 32 institutions of higher learning with applicable programs, and  
 11 33 the division of job training and entrepreneurship assistance  
 11 34 of the department of economic development.  
 11 35 Programs shall provide at a minimum recreation  
 12 1 opportunities, personal skills development, basic academic  
 12 2 skills development, family interaction opportunities, and  
 12 3 mentoring. Additional objectives of the programs shall be:  
 12 4 to increase the ability of existing agencies within the  
 12 5 community to address the multiple problems of teenagers  
 12 6 children and youth and to coordinate their activities; to  
 12 7 ~~provide an accessible and attractive center for teenagers in~~  
 12 8 ~~or near school that they are most likely to use; and to~~  
 12 9 facilitate joint planning to make the most economic and  
 12 10 innovative use of community resources. Priority shall be  
 12 11 given to programs that provide access to a center for children  
 12 12 and youth after school, in the evening, and on weekends, and  
 12 13 during the summer and that provide a twenty-four-hour  
 12 14 telephone hotline or similar service, and that provide access  
 12 15 to day care or on-site child day care. Programs shall at a  
 12 16 ~~minimum provide job training and employment~~ career development  
 12 17 services, mental health and family counseling services, and  
 12 18 primary health care services that include but are not limited  
 12 19 to physical examinations, immunizations, hearing and vision  
 12 20 screening, and preventive and primary health care services, in  
 12 21 the context of the educational needs of the students.  
 12 22 Programs shall not include abortion counseling or the  
 12 23 dispensing of contraceptives. ~~The department shall give~~  
 12 24 ~~additional consideration to program proposals that provide~~  
 12 25 ~~access to the center after school, in the evening and on~~  
 12 26 ~~weekends, and during the summer; that provide a twenty-four~~  
 12 27 ~~hour telephone hotline or similar service; and that provide~~  
 12 28 ~~access to day care or on-site day care.~~  
 12 29 Program proposals shall include a program evaluation  
 12 30 component and a written commitment from the school principal  
 12 31 and the board of directors that the school will work to  
 12 32 coordinate and integrate existing school services and

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<p>2 33 activities with the center and shall include letters of  2 34 support for the proposal from the local teachers association;  2 35 parent-teacher organizations; community organizations;  3 1 nonprofit agencies providing social services, health, or  3 2 <b>employment</b> career development services in the area; <b>the</b>  3 3 <b>juvenile court system serving the area;</b> and the area private  3 4 industry council.  3 5 Grants for the program shall not be used to construct a new  3 6 facility, <del>but up to ten percent of the grant may be used or</del> to  3 7 renovate an existing structure. <del>In addition, up to ten</del>  3 8 <del>percent of the grant funds may be used to provide each of the</del>  3 9 <del>following service categories: day care, transportation, and</del>  3 10 <del>recreation.</del></p>		
<p>3 11 Sec. 50. Section 307.26, subsection 5, Code 1993, is  3 12 amended by adding the following new paragraph:  3 13 <u>NEW PARAGRAPH.</u> c. The development and adoption of  3 14 classifications of crossings on public highways based upon  3 15 their characteristics, conditions, and hazards, and standards  3 16 for warning devices, signals, and signs of each crossing  3 17 classification. The department shall recommend a schedule for  3 18 implementation of the standards to the government agency,  3 19 department, or political subdivision having jurisdiction of  3 20 the highway and shall provide an annual report to the general  3 21 assembly on the development and adoption of classifications  3 22 and standards under this paragraph and their implementation,  3 23 including information about financing installation of warning  3 24 devices, signals, and signs. The department shall not be  3 25 liable for the development or adoption of the classifications  3 26 or standards. A government agency, department, or political  3 27 subdivision shall not be liable <b>for</b> failure to implement the  3 28 standards. <b>A</b> crossing warning or improvement installed or  3 29 maintained pursuant <b>to</b> standards adopted by the department  3 30 under this paragraph shall be deemed an adequate and  3 31 appropriate warning for the crossing.</p>		<p>CODE: Requires the DOT to adopt safety standards for railroad crossings on public highways and recommend a schedule for implementation to local government jurisdictions. Specifies that the DOT and local jurisdictions are not liable for the adopted standards or the failure to implement the standards. Requires the DOT to submit a report to the General Assembly on the development of standards.</p>
<p>3 32 <span style="border: 1px solid black; padding: 2px;">Sec. 51.</span> Section 904.201, Code 1993, is amended by adding</p>	<p><b>VETOED</b></p>	<p>CODE: Establishes a transportation center for</p>

23 33 the following new subsection:  
 23 34 NEW SUBSECTION. 9. The center shall serve as the  
 23 35 transportation center for the transportation of inmates in the  
 24 1 custody of the department throughout the state.]

inmates at the Oakdale correctional facility.

VETOED: The Governor vetoed this Section and Section 84 of this Act which appropriates \$100,000 for the establishment of the transportation center. The Governor stated that the appropriation falls far short of the funds needed to support the transportation needs of the DOC.

24 2 Sec. 52. 1994 Iowa Acts, House File 181, section 4, is  
 24 3 amended to read as follows:  
 24 4 ~~SEC. 4. CONTINGENT EFFECTIVE DATE. The provisions of this~~  
 24 5 ~~Act which amend section 321.189, take effect May 1, 1995,~~  
 24 6 ~~or at such time as the department of education provides~~  
 24 7 ~~adequate training vehicles, instructors, curriculum materials,~~  
 24 8 ~~training sites, and program funding for training for all~~  
 24 9 ~~persons who are required to complete the motorcycle education~~  
 24 10 ~~course or for any person who would like to complete the~~  
 24 11 ~~motorcycle education course, whichever is earlier. The~~  
 24 12 ~~department of education shall notify the state department of~~  
 24 13 ~~transportation when the department of education has the~~  
 24 14 ~~resources available to effectively offer the motorcycle~~  
 24 15 ~~education course.~~

CODE: Changes the effective date of HF 181 (motorcycle education) from July 1995 to May 1995.

24 16 Sec. 53. The department of commerce, department of  
 24 17 employment services, and department of inspections and appeals  
 24 18 shall each designate a single division within the respective  
 24 19 departments to submit a budget proposal in accordance with the  
 24 20 zero-based budgeting method, and to track the appropriations  
 24 21 made to the divisions in accordance with the program  
 24 22 performance-based budgeting method for the fiscal year  
 24 23 beginning July 1, 1995. The proposals shall be submitted by  
 24 24 the designated divisions to the department of management and  
 24 25 the legislative fiscal bureau no later than January 1, 1995.  
 24 26 A division designated pursuant to this section shall also  
 24 27 prepare a budget proposal in the same manner as prepared for

Requires the Departments of Commerce, Employment Services, and Inspections and Appeals to submit a budget proposal in accordance with zero-based budgeting methods and to track appropriations made to the identified divisions with the performance-based budgeting method. This Section also requires these divisions to submit a budget proposal in the same manner as submitted in FY 1993 and gives priority to this budget proposal over the zero-based budget.

NOTE: Similar language was contained in SF 2218 (the Regulation Appropriations Bill) but was vetoed by the

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!4 28 !4 29 !4 30	the fiscal year beginning July 1, 1993, which proposal shall have priority over the proposal to be prepared in accordance with the zero-based budgeting method.	Governor.
!4 31 !4 32 !4 33	Sec. 54. EFFECTIVE DATE. Section 39 of this division, of this Act, relating to prepaid mental health services, being deemed of immediate importance, takes effect upon enactment.	Provides that Section 39, which pertains to bid procedures for prepaid mental health services, takes effect upon enactment.
!4 34 !4 35	DIVISION VII EDUCATION FINANCES -- CONTINGENT PROVISIONS	
!5 1 !5 2 !5 3 !5 4 !5 5 !5 6 !5 7 !5 8 !5 9 !5 10 !5 11	Sec. 55. SPECIAL EDUCATION STUDY. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 1994, and ending June 30, 1995, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For contracting with the north central regional education laboratory to conduct a study of the proposed special education administrative rules, IAB Vol. XVI, No. 18 (3-2-94), p. 1710, ARC 4626A, and the impact of the proposed rules on special education costs to the state: \$ 50,000	General Fund appropriation for FY 1995 to the DE to contract with the North Central Regional Education Laboratory (NCREL) to conduct a special education study.
!5 12 !5 13 !5 14 !5 15 !5 16 !5 17	The department of education shall report the results of the study, along with the recommendations of the north central regional education laboratory, to the general assembly by January 15, 1995. The state board of education is prohibited from adopting the proposed special education administrative rules before February 1, 1995.	Requires the DE to report the results of the NCREL Special Education Study to the General Assembly by January 15, 1995, and prohibits the State Board of Education from adopting rules on special education prior to February 1, 1995.
!5 18 !5 19 !5 20 !5 21 !5 22	Sec. 56. EDUCATIONAL EXCELLENCE. For the fiscal year beginning July 1, 1994, and ending June 30, 1995, the appropriation made to the department of education pursuant to section 294A.25, subsection 1, shall be increased by \$139,745 to be used for Phase II.	Increases the FY 1995 General Fund appropriation for the Educational Excellence Program by \$139,745.  DETAIL: The increase is to keep the Phase II per pupil allocation the same as the FY 1994 per pupil allocation. Under current law, DE is required to fully fund Phase II. If no increase was given, Phase

It would have increased by \$139,745 and Phase III would have been reduced by \$139,745.

25 23 Sec. 57. SCHOOL LIAISON. There is appropriated from the  
 25 24 general fund of the state to the department of education for  
 25 25 the fiscal year beginning July 1, 1994, and ending June 30,  
 25 26 1995, the following amount, or so much thereof as is  
 25 27 necessary, to be used for the purposes designated:  
 25 28 For a grant to a school district for school liaison costs,  
 25 29 provided the school district lost a school liaison during the  
 25 30 1993-1994 school year and funding is provided to match the  
 25 31 grant moneys:  
 25 32 ..... \$ 20,000

General Fund appropriation for FY 1995 to the DE to provide a grant to a school district that lost a school liaison during the 1993-1994 school year.

DETAIL: This appropriation will provide a school liaison for the Marshalltown Community School District.

25 33 Sec. 58. PARENTING PILOT PROJECT. The department of  
 25 34 education shall establish a four-year pilot project in a  
 25 35 county with a population of less than thirty-five thousand  
 26 1 inhabitants which provides outreach and incentives for the  
 26 2 voluntary participation of expectant parents and parents of  
 26 3 children in the period of life from birth through age three,  
 26 4 in educational experiences designed to assist parents in  
 26 5 learning about the physical, mental, and emotional development  
 26 6 of their children and to enhance the skills of the parents in  
 26 7 assisting their children's learning and development. The  
 26 8 department shall establish criteria for programs offered  
 26 9 through the project, which may include, but are not limited  
 26 10 to, the criteria established for family support programs under  
 26 11 section 256A.4. The department shall report to the general  
 26 12 assembly by January 15, 1998, regarding the success of the  
 26 13 pilot project in meeting the goals established in this  
 26 14 section.

Requires the DE to establish a 4-year pilot project in a county with a population of less than 35,000 to enhance the skills of parents in assisting with their children's learning and development. Requires the DE to report to the General Assembly on the success or failure of the project by January 15, 1998.

26 15 Sec. 59. APPROPRIATION. There is appropriated from the  
 26 16 general fund of the state to the department of education for  
 26 17 the fiscal year beginning July 1, 1994, and ending June 30;  
 26 18 1995, the following amount, or so much thereof as is

General Fund appropriation for FY 1995 to the DE to fund a pilot project on parenting skills.

DETAIL: This is a new appropriation.

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<p>26 19 necessary, to be used for the purpose designated:  26 20 For establishing a parent education pilot project under  26 21 section 58 in a county with fewer than thirty-five thousand  26 22 inhabitants:  26 23 ..... \$ 50,000</p>	<p>26 24 <b>Sec. 60. AT-RISK CHILDREN.</b> For the fiscal year beginning  26 25 July 1, 1994, and ending June 30, 1995, the appropriation made  26 26 to the department of education pursuant to section 279.51,  26 27 subsection 1, shall be increased by \$2,000,000 to be allocated  26 28 as provided in section 279.51, subsection 1, paragraph c,  26 29 for the streets to success program.</p>	<p>Increases the General Fund appropriation for FY 1995 to the DE by \$2,000,000 for implementation of the Streets to Success Program.</p> <p>DETAIL: The DE and the DOM have interpreted the Streets to Success Program to be the same as the School-Based Youth Services Program. This results in total funding of \$2,800,000 for the School-Based Youth Services Program.</p>
<p>26 30 <b>Sec. 61.</b> There is appropriated from the general fund of  26 31 the state to the department of education for the fiscal year  26 32 beginning July 1, 1994, and ending June 30, 1995, the  26 33 following amount, or so much thereof as is necessary, to be  26 34 used for the purpose designated:  26 35 For the purposes of establishing a character education  27 1 pilot program to evaluate methods for incorporating positive  27 2 character qualities into all levels of the existing  27 3 educational program:  27 4 ..... \$ 50,000</p>	<p>27 5 The department of education shall report to the state board  27 6 of education and to the general assembly regarding the success  27 7 of any pilot programs by January 1, 1996.</p>	<p>General Fund appropriation for FY 1995 to the DE to conduct a pilot project which evaluates methods for incorporating positive character qualities into the existing education program.</p> <p>Requires the DE to report the results of the pilot project incorporating positive character qualities to the General Assembly by January 15, 1996.</p>
<p>27 8 <b>Sec. 62. CONTINGENT APPROPRIATION.</b> If the actual taxable  27 9 valuation of real property located in this state, based upon  27 10 January 1, 1993, assessments, which is used in the computation  27 11 of property taxes payable in the fiscal year beginning July 1,</p>		<p>Makes the appropriations for Educational Excellence, the school liaison, the parenting pilot project, the Streets to Success Program, and positive character education contingent on the actual taxable valuations</p>

27 12 1994, increases from the estimate of such taxable valuation,  
 27 13 the amount of the reduction in state foundation aid under  
 27 14 section 257.1 as a result of such increase in taxable  
 27 15 valuation shall be used to fund sections 56, 57, 58, 59, and  
 27 16 60 and 61. If the amount of the reduction is insufficient,  
 27 17 section 60 shall be funded first with the others being  
 27 18 prorated.

used in calculating FY 1995 State aid for local school districts being greater than 1.5%.

DETAIL: The Legislative Fiscal Bureau now estimates an increase of 3.4% increase in property valuations indicating the programs will be funded.

27 19 Sec. 63. CONTINGENT EFFECTIVE DATE. Sections 56, 57, 58,  
 27 20 59, and 60 and 61 of this division of this Act take effect  
 27 21 upon the enactment of section 62.

Provides that the appropriations for the Educational Excellence Program, the school liaison, the parenting pilot project, the Streets to Success Program, and positive character education take effect upon the enactment of Section 62, which specifies the appropriations are contingent.

27 22 DIVISION VIII  
 27 23 CORRECTIVE CHANGES

27 24 Sec. 64. Section 8.60, subsection 2, Code Supplement 1993,  
 27 25 as amended by 1994 Iowa Acts, Senate File 2086, section 32, is  
 27 26 amended by striking the subsection.

CODE: Repeals language specifying that funds credited to the General Fund which were originally designated to the Gamblers Assistance Fund, only be used for which the revenues were collected.

DETAIL: Prior to changes adopted during the 1994 Legislative Session, the Code of Iowa required that 0.5% of gross lottery and 3.0% of adjusted gross riverboat receipts be deposited in the Gamblers Assistance Fund. All funds transferred to the Gamblers Assistance Fund were then automatically transferred to the General Fund. During FY 1994, an appropriation of \$250,000 to the Gamblers Assistance fund was made from the General Fund. In SF 2313, the Human Services Appropriations Bill, 0.3% of lottery gross revenue, adjusted gross riverboat receipts, and racetrack slot machine revenue are transferred to the Gamblers Assistance Fund and the sections

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## Explanation

transferring these receipts to the General Fund was repealed. The net effect is that approximately \$870,000 will be generated by these revenue sources and will be retained for Gamblers Assistance services.

!7 27 Sec. 65. Section 262.25A, subsection 3, unnumbered  
!7 28 paragraph 1, as enacted by 1994 Iowa Acts, House File 2337, is  
!7 29 amended to read as follows:  
!7 30 Of all new passenger vehicles and light pickup trucks  
!7 31 purchased by or under the direction of the state board of  
!7 32 regents ~~to provide services to a merged area~~, a minimum of ten  
!7 33 percent of all such vehicles and trucks purchased shall be  
!7 34 equipped with engines which utilize alternative methods of  
!7 35 propulsion, including but not limited to any of the following:

CODE: Makes a technical correction to HF 2337 (Rural Revitalization Bill) which requires 10.0% of all vehicles purchased under the direction of the Board of Regents to be fueled with alternative fuels.

!8 1 Sec. 66. Section 282.4, Code 1993, as amended by 1994 Iowa  
!8 2 Acts, House File 2383, is amended to read as follows:  
!8 3 282.4 EXPULSION -- DISMISSAL.  
!8 4 The board may, by a majority vote, expel any pupil from  
!8 5 school for a violation of the regulations or rules established  
!8 6 by the board, or when the presence of the pupil is detrimental  
!8 7 to the best interests of the school. The board may confer  
!8 8 upon any teacher, principal, or superintendent the power  
!8 9 temporarily to dismiss a pupil, notice of such dismissal being  
!8 10 at once given in writing to the president of the board.  
28 11 A pupil who commits an assault, as defined under section  
28 12 708.1, against a school employee in a school building, on  
28 13 school grounds, or at a school-sponsored function shall be  
28 14 suspended for a time to be determined by the principal.  
28 15 Notice of the suspension shall be immediately sent to the  
28 16 president of the board. ~~By special meeting or~~ at the next  
!8 17 regularly scheduled board meeting, the board shall review the  
28 18 suspension and decide whether to ~~ratify the suspension or~~ hold  
28 19 a disciplinary hearing to determine whether or not to order'  
28 20 further sanctions against the pupil, which may include

CODE: Makes a technical correction to HF 2383 (School Safety Bill).

28 21 expelling the pupil. In making its decision, the board shall  
 28 22 consider the best interests of the school district, which  
 28 23 shall include what is best to protect and ensure the safety of  
 28 24 the school employees and pupils from the pupil committing the  
 28 25 assault.

28 26 A pupil shall not be **suspended** or expelled pursuant to this  
 28 27 section if the suspension or expulsion would violate the  
 28 28 federal Individuals with Disabilities Education Act.

28 29 Sec. 67. Section 615.3, Code 1993, as amended by 1994 Iowa  
 28 30 Acts, House File 307, is amended to read as follows:

28 31 615.3 FUTURE JUDGMENTS WITHOUT FORECLOSURE.

28 32 A judgment hereafter rendered on a promissory obligation  
 28 33 secured by a mortgage, deed of trust of real estate upon which  
 18 34 at the time of the judgment is either used for an agricultural  
 18 35 purpose as defined in section 535.13 or a one-family or two-  
 19 1 family dwelling which is the residence of the mortgagor, but  
 29 2 without foreclosure against the security, shall not be subject  
 29 3 to renewal by action thereon, and, after the lapse of two  
 29 4 years from the date of rendition, shall be without force and  
 19 5 effect for any purpose whatsoever except as a setoff or  
 19 6 counterclaim. As used in this section, mortgagor means a  
 19 7 mortgagor of a mortgage or a borrower executing a deed of  
 29 8 trust as provided in chapter 654 or the vendee of a real  
 29 9 estate contract.

CODE: Makes a technical correction to HF 307  
 (Limitations on Property Judgements).

29 10 Sec. 68. 1994 Iowa Acts, House File 2230, section 3, is  
 29 11 amended to read as follows:

29 12 SEC. 3. REPEALER. This Act is **repealed** effective **January**  
 29 13 **4 February 15, 1995**.

CODE: Extends the repeal date of HF 2230 (Raffle of  
 Real Property).

29 14 Sec. 69. 1994 Iowa Acts, Senate File 2313, section 19,  
 29 15 subsection 1, unnumbered paragraph 1, is amended to read as  
 29 16 follows:

29 17 Of the funds appropriated in this section, **\$15,639,333**  
 29 18 **15,888,195** shall be allocated to counties for funding of  
 29 19 community-based mental illness, mental retardation,

CODE: Increases the FY 1995 allocation to counties  
 for funding mental health by \$248,862.

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!9 20 developmental disabilities, and brain injury services. The  
!9 21 moneys shall be allocated to a county as follows:

!9 22 **Sec. 70.** 1994 Iowa Acts, Senate File 2313, section 19,  
!9 23 subsection 6, **paragraph a**, is amended to read as follows:  
!9 24 a. Of the funds **appropriated** in this section, ~~\$13,287,625~~  
!9 25 13,038,763 is allocated for distribution to counties for local  
!9 26 purchase of services for persons with mental illness or mental  
!9 27 retardation or other developmental disability.

CODE: Reduces the FY 1995 allocation to counties for the purchase of local mental health services by \$248,862.

!9 28 **Sec. 71.** 1994 Iowa Acts, House File 582, section 1,  
!9 29 subsection 2, is amended to read as follows:  
!9 30 2. Beginning July 1, 1994, and ending June 30, 1996, the  
!9 31 department shall administer a preadmission screening and  
!9 32 assessment pilot program for elders seeking admission to  
!9 33 nursing facilities, in three to six counties in the state,  
!9 34 which have existing case management programs for elders, in  
!9 35 consultation with area agencies on the aging, service  
!0 1 providers, and the peer review organization. The counties  
!0 2 selected shall represent both rural and urban populations.  
!0 3 Unless an elder is exempt from the preadmission screening and  
!0 4 assessment pilot program pursuant to subsection 5, ~~or 6, or 7~~  
!0 5 an elder shall not be admitted to a nursing facility in a  
!0 6 participating county prior to completion of a preadmission  
!0 7 screening and, if necessary, an assessment. This provision  
!0 8 shall not apply to individuals who are eligible for medical  
!0 9 assistance until necessary waivers are approved by the federal  
!0 10 health care financing administration.

CODE: Exempts persons eligible for MA from preadmission screening for admission into a nursing facility.

!0 11 **Sec. 72.** 1994 Iowa Acts, House File 2411, section 7,  
!0 12 subsection 4, is amended by striking the subsection.

CODE: Eliminates a \$5,000 appropriation to the Iowa Community Scholarship Program.

DETAIL: The \$5,000 was added to the CSAC's FY 1995 General Administration appropriation for the Community Scholarship Program.

30 13 Sec. 73. 1994 Iowa Acts, Senate File 2086, sections 34 and  
30 14 36, are repealed.

CODE: Strikes references to the Gamblers Assistance Fund.,

30 15 Sec. 74. 1994 Iowa Acts, House File 2403, section 6, is  
30 16 repealed.

CODE: Repeals language which allocates \$40,000 for the Entrepreneurs with Disabilities Program from HF 2403 (Targeted Small Business Bill).

DETAIL: Section 28 of this Act allocates \$60,000 from CEBA for the Entrepreneurs with Disabilities Program.

30 17 Sec. 75. 1994 Iowa Acts, House File 2179, section 26, is  
30 18 repealed.

CODE: Repeals references to the Gamblers Assistance Fund in HF 2179 (Gambling Bill).

DETAIL: Prior to changes adopted during the 1994 Legislative Session, the Code of Iowa required that 0.5% of gross lottery and 3.0% of adjusted gross riverboat receipts be deposited in the Gamblers Assistance Fund. All funds transferred to the Gamblers Assistance Fund were then automatically transferred to the General Fund. During FY 1994, an appropriation of \$250,000 to the Gamblers Assistance Fund was made from the General Fund. In SF 2313, the Human Services Appropriations Bill, 0.3% of lottery gross revenue, adjusted gross riverboat receipts, and racetrack slot machine revenue are transferred to the Gamblers Assistance Fund and the sections transferring these receipts to the General Fund was repealed. The net effect is that approximately \$870,000 will be generated by these revenue sources and will be retained for Gamblers Assistance services.

30 19 Sec. 76. REPEAL -- RETROACTIVE APPLICABILITY

Provides that Section 64 and 73, which pertain to

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30 20 30 21 30 22	1. Sections 64 and 73 of this Act, relating to section 8.60, being deemed of immediate importance, take effect upon enactment.	Gamblers Assistance, take effect upon enactment.
30 23 30 24 30 25	2. Section 75 of this Act, being deemed of immediate importance, takes effect upon enactment and is retroactively applicable to March 31, 1994.	Provides that Section 75, which pertains to Gamblers Assistance, takes effect upon enactment and is retroactive to March 31, 1994.
30 26 30 27	DIVISION IX MOTOR VEHICLES	
30 28 30 29 30 30 30 31 30 32 30 33 30 34 30 35 31 1 31 2 31 3 31 4 31 5 31 6 31 7 31 8 31 9 31 10	<p>Sec. 77. Section 321.24, unnumbered paragraph 5, Code 1993, is amended to read as follows:</p> <p>If the prior certificate of title is from another state and indicates that the vehicle was junked, an Iowa junking certificate shall be issued according to section 321.52, subsections 2 and 3. If the prior certificate of title from another state indicates that the vehicle is salvaged and not rebuilt or is a salvage certificate of title, an Iowa salvage certificate of title shall be issued and a SALVAGE designation shall be retained on all subsequent Iowa certificates of title and registration receipts for the vehicle, except as provided under section 321.52, subsection 4, paragraph b. <u>The department may require that subsequent Iowa certificates of title retain other state's designations which indicate that a vehicle had incurred prior damage.</u> The department shall <del>adopt rules to</del> determine the manner in which other states' <u>rebuilt, salvage, or other</u> designations are to be indicated on Iowa titles.</p>	CODE: Allows the DOT to retain other states' designations on certificates of titles, that indicate a vehicle incurred prior damage, from vehicles titled in other states, salvaged, and resold in Iowa.
31 11 31 12 31 13 31 14 31 15 31 16	<p>Sec. 78. Section 321.457, Code Supplement 1993, as amended by 1994 Iowa Acts, Senate File 2080, sections 6 and 7, is amended to read as follows:</p> <p>321.457 MAXIMUM LENGTH.</p> <p>1. A combination of four vehicles is not allowed on the highways of this state, except for power units saddle mounted</p>	CODE: Increases the maximum length of vehicles allowed to operate on Iowa's designated highway system to conform with federal law.

31 17 on other power units which shall be restricted to a maximum  
 31 18 overall length of ~~sixty-five feet unless subject to the~~  
 31 19 ~~maximum length provisions of subsection 3~~ seventy-five feet.  
 31 20 2. The maximum length of any motor vehicle or combination  
 31 21 of vehicles operated on the highways of this state, ~~unless~~  
 31 22 ~~subject to the maximum length provisions of subsection 3~~, are  
 31 23 as follows:

31 24 a. A single truck, unladen or with load, shall not have an  
 31 25 overall length, inclusive of front and rear bumpers, in excess  
 31 26 of forty feet.

31 27 b. A single bus shall not have an overall length,  
 31 28 inclusive of front and rear bumpers, in excess of forty-five  
 31 29 feet, except that buses constructed so as to contain a  
 31 30 flexible part allowing articulation shall not exceed sixty-one  
 31 31 feet.

31 32 c. ~~Except for combinations of vehicles, provisions for~~  
 31 33 ~~which are otherwise made in this chapter, no combination of a~~  
 31 34 ~~truck tractor and a semitrailer coupled together or a motor~~  
 31 35 ~~truck and a trailer or semitrailer coupled together unladen or~~  
 32 1 ~~with load, shall have an overall length, inclusive of front~~  
 32 2 ~~and rear bumpers, in excess of sixty feet.~~

32 3 ~~d.~~ However, a mobile home not in excess of forty-eight  
 32 4 feet in length may be drawn by any motor vehicle, except a  
 32 5 motor truck, provided that the mobile home and its towing unit  
 32 6 are not in excess of an overall length of sixty feet. For the  
 32 7 purposes of this subsection, a light delivery truck, panel  
 32 8 delivery truck or pickup is not a motor truck. A portable  
 32 9 livestock loading chute not in excess of a length of thirteen  
 32 10 feet including its hitch or tongue may be drawn by any vehicle  
 32 11 or combination of vehicles, provided that the vehicle or  
 32 12 combination of vehicles drawing the loading chute is not in  
 32 13 excess of the legal length provided for such vehicles ~~or~~  
 32 14 combinations.

32 15 e d. Combinations of vehicles coupled together which are  
 32 16 used exclusively for the transportation of passenger vehicles,  
 32 17 light delivery trucks, panel delivery trucks, pickup trucks,  
 32 18 recreational vehicle chassis, and boats shall not exceed

32 19 sixty-five feet in overall length. However, the load carried  
 32 20 on a truck-semitrailer combination may extend up to three feet  
 32 21 beyond the front bumper and up to four feet beyond the rear  
 32 22 bumper.

32 23 f e. A combination of three vehicles coupled together one  
 32 24 of which is a motor vehicle, unladen or with load, other than  
 32 25 a truck tractor, shall not have an overall length, inclusive  
 32 26 of front and rear bumpers, in excess of sixty feet.

32 27 g f. A motor vehicle or combination of vehicles may be  
 32 28 operated upon the highways of this state, irrespective of the  
 32 29 length and weight limitations imposed by the laws of this  
 32 30 state, if the motor vehicle or combination of vehicles is  
 32 31 operated within the corporate limits of a city abutting a  
 32 32 border of this state and such operations have been approved by  
 32 33 ordinance of the city council and if the length and weight of  
 32 34 the motor vehicle or combination of vehicles is in conformity  
 32 35 with the laws relating to length and weight of the abutting  
 33 1 state on July 1, 1974. If a city council has authorized such  
 33 2 operation upon highways within the corporate limits, then the  
 33 3 limit of travel for such motor vehicles or combination of  
 33 4 vehicles within the state is extended to the commercial zones  
 33 5 as described by federal regulations concerning interstate  
 33 6 commerce, 49 code of federal regulations, paragraphs 1048.10,  
 33 7 1048.38, and 1048.101 as they exist on July 1, 1974.

33 8 ~~3. The maximum length of any motor vehicle or combination~~  
 33 9 ~~of vehicles operated on the highways of this state shall be as~~  
 33 10 ~~follows:~~

33 11 a g. A trailer or **semitrailer**, laden or unladen, shall not  
 33 12 have an overall length in excess of fifty-three feet when  
 33 13 operating in a truck tractor-semitrailer combination.

33 14 b h. A trailer or semitrailer, laden or unladen, shall not  
 33 15 have an overall length in excess of twenty-eight feet six  
 33 16 inches when operating in a truck ~~tractor-semitrailer-trailer~~  
 33 17 combination or truck ~~tractor-semitrailer-semitrailer~~  
 33 18 combination. When the semitrailers in a truck ~~tractor-~~  
 33 19 ~~semitrailer-semitrailer~~ combination are connected by a rigid  
 33 20 frame extension including a fifth-wheel connection point

33 21 attached to the rear frame of the first semitrailer, the  
 33 22 length of the frame extension shall not be included when  
 33 23 determining the overall length of the first semitrailer.  
 33 24 e i. Power units designed to carry cargo, when used in  
 33 25 combination with a trailer or semitrailer shall not exceed  
 33 26 sixty-five feet in overall length for the combination.  
 33 27 d j. A stinger-steered automobile transporter shall not  
 33 28 have an overall length exceeding seventy-five feet, except  
 33 29 that the load may extend up to three feet beyond the front  
 33 30 bumper and up to four feet beyond the rear bumper.  
 33 31 ~~e. Power units saddle-mounted or full-mounted on other~~  
 33 32 ~~power units shall not exceed seventy-five feet in overall~~  
 33 33 ~~length.~~  
 33 34 4 3. Fire fighting apparatus and vehicles operated during  
 33 35 daylight hours when transporting poles, pipe, machinery, or  
 34 1 other objects of a structural nature which cannot be readily  
 34 2 disassembled when required for emergency repair of public  
 34 3 service facilities or properties are not subject to the  
 34 4 limitations on overall length of vehicles and combinations of  
 34 5 vehicles imposed under this section. However, for operation  
 34 6 during nighttime hours, these vehicles and the load being  
 34 7 transported shall be equipped with a sufficient number of  
 34 8 clearance lamps on both sides and marker lamps at the extreme  
 34 9 ends of the projecting load to clearly mark the dimensions of  
 34 10 the load. A member of the state highway safety patrol shall  
 34 11 also be notified prior to the operation of the vehicle.

34 12 Sec. 79. Section 321.463, Code 1993, is amended by adding  
 34 13 the following new unnumbered paragraph:  
 34 14 NEW UNNUMBERED PARAGRAPH. A vehicle designed to tow  
 34 15 wrecked or disabled vehicles shall be exempt from the weight  
 34 16 limitations in this section while the vehicle is towing a  
 34 17 wrecked or disabled vehicle.

34 18 Sec. 80. Section 322.4, subsection 7, Code 1993, is  
 34 19 amended to read as follows:  
 34 20 7. Before the issuance of a motor vehicle dealer's license

CODE: Exempts vehicles designed to tow wrecked or disabled vehicles from maximum weight restrictions while the vehicle is towing a wrecked or disabled vehicle.

CODE: Increases the amount an auto dealer must bond in order to conduct business in Iowa from \$35,000 to \$50,000.



capital improvements to \$250,000. None of the funds revert at the end of FY 1994 and are carried forward to FY 1995.

Senate File 425 (Tenth Budget Bill), passed during the 1993 Legislative Session, appropriated \$300,000 for maintenance and repairs in FY 1994.

35 19 Sec. 82. DEPARTMENT OF HUMAN SERVICES. There is  
35 20 appropriated from the general fund of the state to the  
35 21 department of human services for the fiscal year beginning  
35 22 July 1, 1993, and ending June 30, 1994, the following amount,  
35 23 or so much thereof as is necessary, to be used for the purpose  
35 24 designated:

35 25 For health, life safety, and maintenance needs at  
35 26 department of human services facilities:  
35 27 ..... \$ 100,000

General Fund appropriation from FY 1994 revenues to the DHS for maintenance and capital improvements.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

35 28 Sec. 83. BOARD OF REGENTS. There is appropriated from the  
35 29 general fund of the state to the state board of regents for  
35 30 the fiscal year beginning July 1, 1993, and ending June 30,  
35 31 1994, the following amounts, or so much thereof as is  
35 32 necessary, to be used for the purposes designated:

35 33 1. For fire and environmental safety at the Iowa school  
35 34 for the deaf:  
35 35 ..... \$ 75,000

General Fund appropriation from FY 1994 revenues to the Board of Regents for fire safety improvements to the Iowa School for the Deaf.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

36 1 2. For compliance with the federal Americans with  
36 2 Disabilities Act at the Iowa braille and sight saving school:  
36 3 ..... \$ 20,000

General Fund appropriation from FY 1994 revenues to the Board of Regents for improvements to the IBSSS for ADA compliance.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

36 4 [Sec. 84. DEPARTMENT OF CORRECTIONS --TRANSPORTATION COSTS.

**VETOED**

General Fund appropriation from FY 1994 revenues to

PG LN Senate File 2330 Explanation

36 5 There is appropriated from the general fund of the state to  
 36 6 the department of corrections for the fiscal year beginning  
 36 7 July 1, 1993, and ending June 30, 1994, in addition to other  
 36 8 appropriations and full-time equivalent positions made to and  
 36 9 authorized for the department, the following amount, or so  
 36 10 much thereof as is necessary, to be used for the purpose  
 36 11 designated:

36 12 For the establishment: of the Iowa medical and  
 36 13 classification center at Oakdale as the transportation center  
 36 14 for the transportation of inmates throughout the state,  
 36 15 including funding for the purchase of necessary vehicles or  
 36 16 equipment, salaries, support, maintenance, miscellaneous  
 36 17 purposes, and for not more than the following full-time  
 36 18 equivalent positions:  
 36 19 ..... \$ 100,000  
 36 20 ..... FTEs 5.00

36 21 Sec. 85. TECHNICAL ASSISTANCE TO COUNTIES. There is  
 36 22 appropriated from the general fund of the state to the  
 36 23 department of human services for the fiscal year beginning  
 36 24 July 1, 1993, and ending June 30, 1994, the following amount,  
 36 25 or so much thereof as is necessary, to be used for the purpose  
 36 26 designated:

36 27 For salaries, support, maintenance, miscellaneous purposes,  
 36 28 and for not more than the following full-time equivalent  
 36 29 positions to provide technical assistance to counties and  
 36 30 other necessary support to implement the provisions of  
 36 31 sections 331.438, 331.439, and 331.440 as enacted by 1994 Iowa  
 36 32 Acts, House File 2430:  
 36 33 ..... \$ 294,541  
 36 34 ..... FTEs 6.00

36 35 The department may adopt emergency rules under section  
 37 1 17A.4, subsection 2, and section 17A.5, subsection 2,  
 37 2 paragraph b, to implement the provisions of sections  
 37 3 331.438, 331.439, and 331.440 as enacted by House File 2430 no  
 37 4 later than January 1, 1995, and the rules shall become

the DOC for the operation of an inmate transportation center at the Oakdale Correctional Facility.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

VETOED: The Governor vetoed this Section and Section 51 of this Act which establishes the transportation center. The Governor stated the appropriation falls far short of the funds needed to support the transportation needs of the DOC.

General Fund appropriation from FY 1994 revenues to the DHS for technical assistance to counties for the provision of mental health services.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

Allows the DHS to adopt emergency rules to implement technical assistance to counties.

37 5 effective immediately upon filing. Any rules adopted in  
37 6 accordance with this section shall also be published as a  
37 7 notice of intended action as provided in section 17A.4.

37 8 Sec. 86. STATE CHILD CARE ASSISTANCE. There is  
37 9 appropriated from the general fund of the state to the  
37 10 department of human services for the fiscal year beginning  
37 11 July 1, 1993, and ending June 30, 1994, the following amount,  
37 12 or so much thereof as is necessary, to be used for state child  
37 13 care assistance:

37 14 ..... \$ 500,000

37 15 1. The moneys appropriated in this section shall  
37 16 be used to provide child day care assistance to  
37 17 families with earned income who are participating in  
37 18 the family investment program or who are exiting the  
37 19 family investment program. If drawing federal  
37 20 matching funding does not jeopardize federal cost  
37 21 neutrality under the federal waiver for the family  
37 22 investment program, the department may utilize the  
37 23 moneys appropriated in this section to draw available  
37 24 federal funding. If a federal waiver is granted to  
37 25 revise the transitional child care program pursuant to  
37 26 the request submitted in accordance with 1994 Iowa  
37 27 Acts, Senate File 2313, the moneys appropriated in  
37 28 this section shall first be allocated to reduce or  
37 29 eliminate any waiting list which develops as a result  
37 30 of implementing the waiver.

37 31 2. Any moneys which the department does not  
37 32 obligate to implement the provisions of subsection 1  
37 33 shall be used as additional funding for state child  
37 34 care assistance in accordance with the appropriation  
37 35 made for that purpose in 1994 Iowa Acts, Senate File  
38 1 2313.

38 2 Sec. 87. GERIATRIC PATIENTS. There is appropriated from  
38 3 the general fund of the state to the department of human  
38 4 services for the fiscal year beginning July 1, 1993, and

General Fund appropriation from FY 1994 revenues to the DHS for State Child Care Assistance for persons participating in the FIP.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

General Fund appropriation from FY 1994 revenues to the DHS for grants to establish pilot projects for placement of geriatric patients with mental illness.

PG LN	Senate File 2330	Explanation			
<p>38 5 ending June 30, 1994, the following amount, or <b>so</b> much thereof  38 6 as is necessary, to be used for the purpose designated:  38 7 For application by the department for grants to establish  38 8 pilot projects for placements of geriatric patients who have a  38 9 mental illness:  38 10 .....</p> <table data-bbox="836 389 1002 414"> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">20,000</td> </tr> </table>	\$	20,000	<p>NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.</p>		
\$	20,000				
<p>38 11 Any grant received may be used by the department to fund a  38 12 coordinator to work with hospitals and nursing homes  38 13 concerning placements of geriatric patients who have a mental  38 14 illness.</p>	<p>Allows the DHS to use grant funds for a coordinator position.</p>				
<p>38 15 Sec. 88. SOIL CONSERVATION TECHNICIANS. There is  38 16 appropriated from the general fund of the state to the soil  38 17 conservation division of the department of agriculture and  38 18 land stewardship for the fiscal year beginning July 1, 1993,  38 19 and ending June 30, 1994, the following amount, or <i>so</i> much  38 20 thereof as is necessary, to be used for the purposes  38 21 designated:  38 22 For salaries, support, maintenance, and miscellaneous  38 23 purposes for soil conservation technicians and for not more  38 24 than the following full-time equivalent positions:  38 25 .....</p> <table data-bbox="836 910 1002 964"> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">123,000</td> </tr> <tr> <td style="text-align: right;">FTEs</td> <td style="text-align: right;">5.00</td> </tr> </table>	\$	123,000	FTEs	5.00	<p>General Fund appropriation from FY 1994 revenues to the DALs for additional soil conservation technicians.</p> <p>NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.</p>
\$	123,000				
FTEs	5.00				
<p>38 27 Sec. 89. APPROPRIATION FOR THE DEPARTMENT OF PUBLIC  38 28 SAFETY. There is appropriated from the general fund of the  38 29 state to the department of public safety for the fiscal year  38 30 beginning July 1, 1993, and ending June 30, 1994, the  38 31 following amounts, in addition to the amounts appropriated  38 32 pursuant to 1994 Iowa Acts, Senate File 2217, or so much  38 33 thereof as is necessary, to be used for the purposes  38 34 designated:  38 35 1. For salaries, support, maintenance, miscellaneous  39 1 purposes and for not more than five full-time equivalent  39 2 positions devoted to the regulation of pari-mutuel gambling,  39 3 including the state contribution to the peace officers'</p>	<p>General Fund appropriation from FY 1994 revenues to the DPS to fund up to 5.00 FTE positions for enforcement of expanded gambling at Iowa's racetracks and specifies that this appropriation is contingent upon the passage of local referendums authorizing expanded gambling.</p> <p>DETAIL: This appropriation will fund approximately 58.3% of the cost of the 5.00 FTE positions authorized. The cost to fully fund these positions for FY 1995 is \$305,110.</p>				

39 4 retirement, accident, and disability system provided in  
 39 5 chapter 97A in the amount of 18 percent of the officers'  
 39 6 salaries:  
 39 7 ..... \$ 177,879  
 39 8 This appropriation is contingent upon passage of one or  
 39 9 more referendums authorizing gambling games within the pari-  
 39 10 mutuel racetrack enclosures.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

39 11 2. To the division of criminal investigation for salaries,  
 39 12 support, maintenance, and miscellaneous purposes and for not  
 39 13 more than five full-time equivalent positions, including the  
 39 14 state contribution to the peace officers' retirement,  
 39 15 accident, and disability system provided in chapter 97A in the  
 39 16 amount of 18 percent of the officers' salaries:  
 39 17 ..... \$ 129,486

General Fund appropriation from FY 1994 revenues to the DPS to fund up to 5.00 FTE positions for enforcement on an additional riverboat which is scheduled to be operational in August 1994.

DETAIL: This appropriation will fund approximately 58.3% of the cost of the 5.00 FTE positions authorized. The cost to fully fund these positions for FY 1995 is \$222,073.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

39 18 Sec. 90. RACING AND GAMING COMMISSION. There is  
 39 19 appropriated from the general fund of the state to the racing  
 39 20 and gaming commission of the department of inspections and  
 39 21 appeals for the fiscal year beginning July 1, 1993, and ending  
 39 22 June 30, 1994, the following amount, or so much thereof as is  
 39 23 necessary, to be used for the purposes designated:  
 39 24 For salaries, support, maintenance, and miscellaneous  
 39 25 purposes:  
 39 26 ..... \$ 165,517

General Fund appropriation from FY 1994 revenues to the Racing and Gaming Commission (RGC) of the DIA for additional gaming representatives.

DETAIL: This appropriation will fund 50.0% of the cost of the FTE positions authorized. The cost to fully fund these positions for FY 1995 is \$331,034. This will fund 2.35 FTE positions per racetrack for 4 months beginning in October of 1994. The FTE positions will consist of 3 gaming representatives and 1 licensing assistant per track.

NOTE: Section 92 of this Act allows these funds to remain available in FY 1995.

39 27 Notwithstanding the number of full-time equivalent  
 39 28 positions authorized for the racing and gaming commission for  
 39 29 fiscal year 1994-1995 in 1994 Iowa Acts, Senate File 2218,  
 39 30 section 7, subsection 1, the number of full-time equivalent  
 39 31 positions authorized for the commission in that fiscal year is  
 39 32 23.97.

CODE: Increases the number FTE positions for FY 1995  
 for the RGC from 19.27 to 23.97.

39 33 Sec. 91. 1994 Iowa Acts, Senate File 2217, section 3,  
 39 34 subsection 2, is amended by adding the following new  
 39 35 unnumbered paragraph:  
 40 1 NEW UNNUMBERED PARAGRAPH. The department of public safety,  
 40 2 with the approval of the department of management, may employ  
 40 3 up to one gaming enforcement officer for each riverboat  
 40 4 existing on March 31, 1994, whose hours of operation exceed  
 40 5 those hours in effect prior to March 31, 1994, and no more  
 40 6 than two special agents and four gaming enforcement officers  
 40 7 for each additional riverboat regulated on or after March 31,  
 40 8 1994.

CODE: Allows the DPS to increase the number of  
 riverboat agents if additional boats become  
 operational during FY 1995.

DETAIL: A supplemental appropriation will be  
 required if additional agents are added.

40 9 Sec. 92. NONREVERSION. Notwithstanding section 8.33,  
 40 10 moneys appropriated pursuant to this division which are  
 40 11 unencumbered or unobligated on June 30, 1994, shall not revert  
 40 12 but shall be available for expenditure as provided in this  
 40 13 division during the subsequent fiscal year. The  
 40 14 authorizations for full-time equivalent positions in  
 40 15 appropriations made in this division shall continue to the  
 40 16 extent the appropriation remains available in the succeeding  
 40 17 fiscal year.

CODE: Provides that the funds appropriated in  
 Section 81 through Section 92 of this Act not revert  
 to the General Fund but remain available for  
 expenditure in succeeding fiscal years.

40 18 Sec. 93. EFFECTIVE DATE. This division of this Act takes  
 40 19 effect upon enactment.

Provides that Section 81 through Section 92, which  
 make appropriations from FY 1994 revenues, take  
 effect upon enactment:

**WAYS AND MEANS SUMMARY**

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
Sales Tax Exemption for Medical Devices	HF 2102	660
New Jobs and Income Program	HF 2180	661
Tax Procedures and Practices Act	HF 2419	663
Property Tax Limit Extension	HF 2430	664
Criminal Fines and Civil Fees	SF 413	666
Elimination of Income Tax on Nonresident Pensions	SF 2074	667
Update State Tax Code to Federal Tax Code Changes	SF 2215	668
Cigarette Tax on Little Cigars	SF 2322	669

**EXECUTIVE SUMMARY**  
**SALES TAX EXEMPTION FOR MEDICAL DEVICES**

**HOUSE FILE 2102**

**CLARIFICATION OF PAST  
LEGISLATION**

•Reinstates the sales tax exemption for various medical devices used by hospitals. Due to changes in the exemption resulting from HF 661, passed during the 1993 Session of the 74th General Assembly, these items were inadvertently excluded from the exemption. Prior to enactment of HF 661, these devices were exempt under the prescription drugs exemption.

**FISCAL IMPACT**

•This legislation is not expected to have any effect on General Fund revenues. Had this Act not passed, however, the State would have received an unintended windfall from the taxation of various medical devices that had been exempt prior to July 1, 1993. Iowa hospitals have not been remitting sales tax on most of the items addressed in this bill.

**EXECUTIVE SUMMARY  
NEW JOBS AND INCOME PROGRAM**

**HOUSE FILE 2180**

**QUALITY JOBS ENTERPRISE ZONE  
(IPSCO INC. INCENTIVE PACKAGE)**

\*Creates a Quality Jobs Enterprise Zone implicitly designed for Ipsco Inc., a Canadian steel manufacturer.

\*Requires that the primary business invest at least \$250.0 million, create **300** new full-time jobs, and pay an average of at least **\$15.00** per hour.

\*Establishes the following incentives for the primary and supporting businesses:

- \*Doubles the amount that may be withheld from employee wages (in lieu of **tax**) for the Industrial Jobs Training Program.

- Establishes a 10.0% corporate investment tax credit.

- \*Provides an exemption from the property tax on new machinery and equipment for up to 20 years.

- Provides for the refund of State **sales tax** on new construction within the Zone.

**NEW JOBS AND INCOME PROGRAM**

• This Act **also** contains a more general framework for future incentive packages. To qualify for consideration, a company must:

- Invest at least \$10.0 million in plant and equipment.

- Create at least 50 jobs (75 jobs if the applicant is a consortium of companies) for at least 5 years.

- Pay a starting wage of at least **\$11.00** per hour or **130.0%** of the average county wage, whichever is greater.

- Provide a health insurance program.

- Receive approval, by ordinance, from the applicable community.

- Not be relocating from elsewhere in the State.

- Meet **3** additional criteria from a list of 7. These criteria include pension or profit sharing benefits, day care, and worker training.

**INCENTIVES**

• Eligible businesses or consortia could receive job training subsidies, property tax exemptions for improvements to property, corporate **tax** credits, and full or partial exemptions from property tax on machinery and equipment for up to 20 years.

## EXECUTIVE SUMMARY NEW JOBS AND INCOME PROGRAM

HOUSE FILE 2180

### FISCAL IMPACT

• The Ipsco Inc. incentive package is estimated to be worth \$74.5 million over 20 years. Over this time period, the State is expected to realize a net gain of approximately \$14.2 million, and the affected local government will realize a net loss of approximately \$19.9 million. This includes \$3.0 million in direct subsidies, property tax benefits, sales/use tax reimbursements, job training subsidies, and corporate tax credits.

\*Currently, there is no method for calculating the impact of the "non-Ipsco" (New Jobs and Income Program) portion of this Act. The New Jobs and Income Program is expected to have a significant impact on State and local revenues in similar proportions to the Ipsco Inc. incentive package. There is currently no data to indicate how many companies will qualify for these incentives, or whether those that do invest in plant and equipment would have invested anyway.

**EXECUTIVE SUMMARY  
TAX PROCEDURES AND PRACTICES ACT**

**HOUSE FILE 2419**

**TAX PROCEDURES AND  
PRACTICES ACT**

- Establishes a Tax Procedures and Practices Act which codifies a taxpayer's rights as well as the responsibilities of the Department of Revenue and Finance (DRF). The major provisions of this Act:
  - Require the DRF to inform the taxpayer of the taxpayer's rights, additional tax assessments or denial of refund claims and the reasons for such, and the taxpayer's right to appeal.
  - Require the DRF to pay interest on all refunded taxes, including sales taxes.
  - Require that the DRF pay litigation costs and damages to a prevailing taxpayer in cases in which the Department's position is not "substantially justified."
  - Establish with whom the burden of proof lies in a contested case.
  - Provide that a taxpayer has 60 days to file an appeal or contest an action by paying the tax, interest, and penalty, and timely filing a claim for refund. Under current law, the taxpayer has 30 days to file such an appeal.
  - Provide for a process in which centrally assessed property taxpayers are granted a fully evidentiary hearing before the State Board of Tax Review. The burden of proof will remain on the taxpayer, but the standard of proof will be based on the "preponderance of evidence." Previously, the taxpayer would have had to prove that the actions of the DRF were "arbitrary and capricious."
- The fiscal effect of this Act is expected to be a decrease in revenues to the General Fund of approximately \$721,000 in FY 1995. Depending on the outcome of appeals concerning valuation of centrally assessed property, there will be a decrease to the General Fund of an amount between \$2.0 million and \$4.9 million in FY 1996, a decrease between \$2.0 million and \$7.9 million in FY 1997, and a decrease between \$2.0 million and \$10.8 million in FY 1998.
- In addition, local governments (properly taxpayers) will see a decrease of revenues (increase in taxes) of an amount between \$0.0 and \$13.6 million in FY 1996, an amount between \$0.0 and \$27.2 million in FY 1997, and an amount between \$0.0 and \$40.8 million in FY 1998.

**FISCAL IMPACT**

## EXECUTIVE SUMMARY PROPERTY TAX LIMIT EXTENSION

## HOUSE FILE 2430

### STATE PAYMENT TO COUNTIES FOR MH/MR/DD EXPENDITURES

- Specifies a formula for State reimbursement payments to counties for half of the increase in expenditures for Mental Health, Mental Retardation, and Developmental Disabilities (MH/MR/DD) services, compared to FY 1994 expenditures. The first payment to counties is in FY 1997, and will be half of the difference between FY 1996 and FY 1994 expenditures.
- Requires the State to pay all of the non-federal share for Intermediate Care Facilities for Mentally Retarded (ICF/MR) minors and Home and Community Based Waiver Services provided to minors, starting in FY 1996.

### STATE-COUNTY MANAGEMENT COMMITTEE

- Creates a State-County Management Committee in the Department of Human Services (DHS) to make recommendations concerning issues pertaining to MH/MR/DD services. Specifies that the Director of the DHS shall appoint the 9-member Committee. Requires the appointment of a legislative member who serves in a nonvoting capacity. Specifies the duties of the Committee.

### REQUIREMENTS ON COUNTIES

- Specifies the requirements a county must meet to receive State funding, including reporting of the previous year's MH/MR/DD expenditures and developing and implementing a county management plan for the MH/MR/DD services. Requires the plan to comply with administrative rules adopted by the DHS, and to include managed care for all populations.

### SINGLE ENTRY POINT PROCESS

- Requires counties to implement a Single Entry Point Process (SEPP) to review the eligibility MH/MR/DD clients for services. Specifies that a SEPP may include a clinical assessment, and requires the DHS to consider the recommendations of the State-County Management Committee in adopting rules for the SEPP. Requires the rules to allow counties options in implementing the SEPP based upon a county's population of MH/MR/DD clients and available service delivery system.

### EXTEND PROPERTY TAX LIMITATION FOR COUNTIES

- Extends the property tax limitation for counties to FY 1996 and FY 1997. Limits a county's property tax levy to the previous year's amount unless the county holds 2 public hearings at which no objections are raised; the county may then increase the property tax levy by the price index for government purchases for state and local government. Allows counties to appeal to the State Appeals Board for increased property taxes for certain circumstances such as natural disasters.

**EXECUTIVE SUMMARY  
PROPERTY TAX LIMIT EXTENSION**

**HOUSE FILE 2430**

**CONTINGENT REPEAL OF  
PROPERTY TAX LIMITATION FOR  
COUNTIES**

**FISCAL EFFECT**

- Repeals the property ~~tax~~ limitation for counties **in** FY **1996** and FY **1997** if the **funds** needed to fully **fund** the cost of ICF/MR and Home and Community-Based Waiver Services are not appropriated **during** the **1995** Legislative Session.
- Repeals the property tax limitation for counties in FY **1996** and FY **1997** if appropriations to fund State **financial** participation in MH/MR/DD services are not enacted **during** the **1996** Legislative **Session**.
- The implementation of cost containment programs required by this 'Act, such **as** managed care and the **SEPP**, are estimated to result in significant savings **to** the State and the counties. Although the amount of these savings can not be accurately estimated, it is assumed that these initiatives will reduce overall expenditures by approximately **7.5%**, compared with the expenditures without the cost containment programs.
- The State cost of paying all of the nonfederal share of ICF/MR facilities and Home and Community Based Waiver Services is estimated to be **\$6.9** million in FY **1996**, **\$7.5** million in FY **1997**, **\$7.9** million in FY **1998**, and \$8.3 million in FY **1999**.
- The State cost of paying counties half of the increase in expenditures for MH/MR/DD services, compared to FY **1994** expenditures, is estimated to be **\$23.6** million in FY **1997**, **\$34.6** million in FY **1998**, and **\$46.8** million in FY **1999**.
- The extension of the property ~~tax~~ limitation on counties will restrict growth in property tax levies to the inflation factor for state and local purchases. The impact on county property taxes is not determinable.

**EXECUTIVE SUMMARY  
CRIMINAL FINES AND CIVIL FEES**

**SENATE FILE 413**

**INCREASED FINES AND FEES**

- Increases various civil fees, decreases several Court administrative fees, and increases fines for various scheduled and non-scheduled violations. Additionally, the Court Revenue Distribution Account is eliminated and the Clerk of District Court is required to establish a separate account from which the Clerk will make distributions to the State Court Administrator.

**FISCAL EFFECT:** The net increase in fees and fines will generate an estimated **\$2.9** million in additional revenues.

**COURT TECHNOLOGY AND  
MODERNIZATION FUND**

- Appropriates **\$1.0** million of the increased revenues to the Judicial Department for purchase of technology which will enhance the ability to process cases more quickly and efficiently, electronically transmit information to other agencies, and improve public access to the Judicial System. The Judicial Department is prohibited from expending these funds on the Iowa Court Information System (ICIS).

**REQUIRED REPORTING**

- Requires the State Court Administrator to report to the Legislative Fiscal Bureau within **30** days of the beginning of each fiscal quarter the amount received in the Court Technology and Modernization Fund during the previous quarter.

**EXECUTIVE SUMMARY  
ELIMINATION OF INCOME TAX ON NONRESIDENT PENSIONS**

**SENATE FILE 2074**

**ELIMINATION OF INCOME TAX ON  
NONRESIDENT PENSIONS**

**FISCAL IMPACT'**

- Excludes, for the purpose of calculating taxable income, pension income earned in Iowa by individuals who do not reside in the State.
- The fiscal impact of SF 2074 will be a decrease in revenues to the General Fund of approximately **\$800,000** in FY 1995 and subsequent years. This amount represents what is currently paid by nonresidents on pension income earned in Iowa. The total amount owed is estimated to be between **\$8.0 and \$10.0 million** annually.

## EXECUTIVE SUMMARY UPDATE STATE TAX CODE TO FEDERAL TAX CODE CHANGES

## SENATE FILE 2215

### INTERNAL REVENUE CODE UPDATE

Updates references in the Iowa Tax Code to sections of the Internal Revenue Code to be consistent with changes created in the federal Omnibus Budget Reconciliation Act of **1993** (OBRA **93**).

\*Coupled all changes in OBRA **93**, with the exception of a provision that increased the amount of Social Security benefits included in taxable income. The OBRA **93** provides that up to **85.0%** of benefits will be included. This Act maintains current law, such that up to 50.0% of benefits will be included in taxable income.

• The major coupled provisions are as follows (FY **1995** estimated impact in parenthesis):

\*Increases the Earned Income Tax Credit (EITC) by **making** a full credit available at a lower amount of earned income. The provision EITC will be phased out over a higher amount of earned income. (\$-0.1 million)

• Limits the deduction for expenses incurred in connection with moving to a new location for employment-related reasons. (\$0.8 million)

• Changes the rules by which estimated tax payments are made. (**\$-2.0**million)

• Changes the Alternative Minimum Tax (AMT) depreciation calculation for corporations. This Act eliminates the Adjusted Current Earnings adjustment so that corporations will compute AMT depreciation using the same rules that apply to individuals. (**\$-2.3**million)

\*Increases the disallowance for business meals and entertainment **expenses** from **20.0%** to **50.0%**. (**\$6.0** million)

\*Increases the small business expense deduction. Previously, companies with new capital investment of less than \$200,000 could expense rather than depreciate **\$10,000** of the cost of new equipment. With SF **2215**, these companies will be able to expense **\$17,500**. (**\$-7.6** million)

\*Retroactively reinstates several provisions that expired in **1992**. The major provisions are the extension of employer-provided educational assistance, the targeted jobs **tax** credit, and the research **tax** credit. (\$-1.5 million)

### FISCAL IMPACT

• Estimated to decrease General Fund revenues by **\$18.6** million in FY **1994** and **\$6.3** million in FY **1995**.

**EXECUTIVE SUMMARY  
CIGARETTE TAX ON LITTLE CIGARS**

**SENATE FILE 2322**

**INCREASES PER UNIT WEIGHT AND  
PRICE RESTRICTIONS**

\*Increases weight and price ceilings below which little cigars are taxed at the same rate as cigarettes. Under current law, the ceilings are 3 pounds per 1000 little cigars and 2.5 cents per little cigar. This Act would have increased the ceilings to 4 pounds and 4.0 cents respectively.

\*Little cigars that are below the ceiling are taxed like cigarettes, which is 36.0 cents per pack. Those that are above the ceiling are taxed like tobacco products, which is 13.4 cents per pack.

**FISCAL IMPACT**

•The fiscal impact of this Act would have been negligible. Since little cigars are already below the weight ceiling, raising the ceiling would have had no effect on little cigars. Other types of tobacco products, however, may have been inadvertently affected by raising the ceiling. There is currently no fiscal estimate of how large this effect would have been.

**GOVERNOR ' S VETO**

•The Governor vetoed this Act, stating that new information had arisen. When the General Assembly passed this Act, it was thought that little cigars were getting progressively heavier, resulting in the possibility that little cigars would rise above the weight ceiling. After enactment, the Department of Revenue and Finance discovered that the weighing methodology involved weighing the packaging as well as the little cigars. This had the effect of making little cigars seem heavier than they actually were. Thus, because little cigars were not actually getting heavier, the Governor determined that there was no longer any need for the legislation.

**LEGISLATIVE FISCAL BUREAU REPORTS**

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*Note: Copies of the reports described in this section are available upon request from the Legislative Fiscal Bureau.*

As part of the continuing effort to provide legislative oversight, the staff of the LFB monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet this need, the LFB has developed an *Issue Review* series, which presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

The following *Issue Reviews* were distributed to the Fiscal Committee during the 1993 Interim and are available from the LFB:

(Listed alphabetically)

- An Overview of the Iowa Judicial System
- Auditor Reimbursements
- Bills with New or Expanded Penalties Passed During the 1993 Session
- Boot Camps as an Alternative to Street Crime
  - Capitol Restoration - Update
  - Case Management Program
- Centralized Collections - Update
- Deferred Maintenance of State Facilities
- Department of Public Defense - Cash Flow
- Disproportionate Share Program and Indirect Medical Education
- Early Retirement Program Update
- Effect of OBRA on State Revenues
- Federal Income Tax Deductibility
- Foster Care Caseloads Continue to Decrease
  - Growth in the Prison Population
- Guaranteed Loan Reserve Fund
  - Permanent School Fund
- Privatization of Rest Area Maintenance
- Real Estate Broker Trust Accounts
  - Regent Fund Balances - FY 1993
  - Regent Treasurers' Temporary Investments
- Health Data Commission
- Home and Community Based Waiver for Persons with Mental Retardation
- Incentive Regulation
  - Indigent Defense Update
- Indirect Cost Reimbursements Received by Board of Regents
- Insurance Costs & Existing Reserves
  - Iowa Groundwater Protection Fund
  - Iowa Lottery - Historical Review
- Iowa Lottery - Profits Compared to Projections
  - Iowa's Prison System Compared to Surrounding States
- Juvenile Justice Update
  - Layers of Management
- Medicaid Children Services Initiative: Update on Implementation
- Motorcycle Helmet Legislation Impact to Iowa
  - Office Space Needs on the Capitol Complex
- Parking on the Capitol Complex
  - State Operated Retirements Systems
- State Vehicle Fleet - Vehicle Dispatch Division
- Status of Legislative Computer Models
  - Tax Increment Finance Options
  - Taxing Nonresident Retirement Pensions

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## ISSUE REVIEW SERIES

- Regents Accounting System Data Transfer to the Iowa Financial Accounting System
- Regents Salary Report Follow-up
- Revenue Enhancement Program at the Iowa Veterans Home
- Road Use Tax Fund
- School Budget Review Committee
- Self Insurance of State Facilities
- Sharing and Reorganization Incentives for Local School Districts
  - State Assistance and Tax Credits Related to Education
- State Health Insurance Costs - 50 State Comparison
- State of Iowa Obligations
- The Funding Responsibility of Indian Operated Casinos
- TRANS Note Issuance
- Treatment Alternatives to Street Crime
- Update on Courts Automation Initiatives
- Update on Implementation of DHS Major Initiatives
- Update on Implementation of DHS Medicaid Initiatives
- Update on Sales & Advertising in State Publications
- Update on Trust Fund Transfer Status
- Update on Unpaid Fines, Fees & Court Costs
- Woodward State Hospital School Surveyed

In addition to the *Issue Review* series, the LFB staff have provided the following informational memorandums to the Fiscal Committee:

- Drug Prior Authorization Program
- Duane Arnold Energy Center
- Flood Information Followup
  - Followup of CEBA Program Wages and Repayments
- FY 1992 & FY 1993, 8.39, Code of Iowa, Appropriation Transfers
- ICN Update (provided on a monthly basis)
- Impact on State Income Tax Revenues - Flood-related Deductions
- Review of Retirement Programs Provided by Public Universities
- Status of Centralized Debt Collection Program
  - Status of Group Foster Care and the Statutory Cap
- Update on the Advertising Sales Program

The LFB also organized and coordinated a **3-day** Fiscal Committee Meeting regarding the flood which was held August **23-25** and included an overall assessment of flood damage, overall impact to the State, and impact specifically to the agriculture, business, and commerce sectors. A bound volume of responses entitled "*Responses to August 1993 Fiscal Committee Questions*," was published and distributed to the Fiscal Committee at the September meeting.

# ROAD USE TAX FUND REPORT

## REVENUES

- **This** report provides an overview of Road ~~Use~~ Tax Fund (RUTF) revenues and how those revenues are distributed. The RUTF is comprised of revenues originating from various sources which include: taxes **on** fuels; fees collected **on** vehicle registrations, titles, and driver's licenses; use tax collected **on** motor vehicle purchases; **fin**es collected from overweight truck violations; and fees collected **on** underground fuel storage ~~tax~~ diminution. Fiscal Year **1994** and FY **1995** revenues are estimated at **\$752.6** million and **\$756.9** million respectively.

## OFF-THE-TOP ALLOCATIONS

- Before revenues are distributed through the formula, various allocations and appropriations are made from the Fund for programs, equipment purchases, and departments' operations. These allocations and appropriations are commonly referred to **as** "off-the-top allocations." When more revenues are **used** to fund off-the-top allocations, **less** is available for distribution through the formula for road construction. Conversely, when there are fewer off-the-top allocations, there is more revenue available for formula distribution. It should be noted that a significant portion of off-the-top allocations are **used** specifically for road construction and improvements (i.e., Revitalize Iowa's Sound Economy Fund and the Park and Institutional Road Fund). In FY **1994**, an estimated **\$134.5** million will be **used** to fund off-the-top allocations and **\$140.1** million is estimated for FY **1995**.

## FORMULA DISTRIBUTION

- Revenues remaining after off-the-top allocations are distributed by **means** of a formula: **47.5%** of the revenues are distributed to the Primary Road Fund (PRF), **24.5%** to the Secondary Road Fund (**SEC**), **8.0%** to the Farm-to-Market Road Fund (FM), and **20.0%** to the Municipal Road Fund (MUN). These funds are used by State and local jurisdictions for the construction and maintenance of roads. Estimated FY **1994** distributions are **as** follows: **\$293.6** million to the PRF, **\$151.4** million to the SEC, **\$49.5** million to the FM, and **\$123.6** million to the MUN.

## LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

### ANNUAL REPORTS

#### Factbook

- **This** report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or **funds**. The subject matter, both financial and non-financial, is arranged by appropriations subcommittee, ways and means, and miscellaneous data.

#### Legislative Intent Language (LIL) Report

- This report contains an analysis of departmental compliance With the legislative intent language specified **in** enacted legislation (primarily appropriations bills). The report is issued **in** the Fall as **an end-of-year** report on the prior fiscal year intent language.

#### Expenditure Oversight (EO) Report

- This report contains an analysis of the expenditures of departments, comparing expected to actual levels. The report is issued in the Fall and includes an analysis of FTE position usage by the departments and reversions for the fiscal year. Additionally, analysts conduct **a** monthly review of expenditures and FTE position usage. Any significant deviations are included **in the Fiscal Update**.

#### Budget and Departmental Request Summary

- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.

#### Detail Document of Departmental Requests and Governor's Recommendations Summary

- This report contains a detailed analysis of departmental requests and Governor's recommendations related to those requests. It is issued in January, 1 week after the Governor's budget message is delivered to the General Assembly. A separate report is issued containing analysis of departments for each appropriations subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, **an** analysis of issues which may need to **be** addressed by the appropriations subcommittee, and a summary of the recent legislative oversight reports. The report may also include summary tables of past, current, and requested appropriations.

#### Standing Appropriations and Built-in Increases Report

- **This** report provides information concerning State General Fund expenditures for Standing Appropriations and Built-In Increases. Examples include spending for property **tax** assistance to local governments and entitlement programs for the period of FY 1983 to FY 1993, education funding including school foundation aid (FY 1983 to FY 1993), and other standing appropriations.

# LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

## WEEKLY/MONTHLY REPORTS

### **General Fund Receipts Memo**

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.

### ***Fiscal Update***

- This is the LFB's weekly (during session) and semimonthly (during the interim) newsletter. It contains summaries of issues which are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, **and** summaries of reports issued by the LFB. Special issues are also published periodically.

### **Iowa Communications Network (ICN) Update**

- This report provides a monthly update on the financial status of the ICN as well as a summary of issues pertaining to operation.

## SESSION-O Y REPORTS

### **Appropriations Tracking Document**

- These reports contain an updated summary, in table form, of the prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session. Tracking documents are published weekly during session and more frequently as necessary.

### **Notes On Bills and Amendments (NOBA)**

- These reports contain the actual text of a bill and/or amendment to the bill **in** the left column and provide a section by section analysis of the action in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

## LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

### PERIODIC REPORTS

#### **Program Evaluation And Other Mandated Studies**

- These reports are issued periodically to all members of the Legislature. A research team is assigned ~~with~~ in the LFB to work with a sponsoring legislative committee to refine the specific evaluation criteria to ~~be~~ addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must ~~be~~ approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.

#### **Performance Oversight (PO)**

- The LFB monitors departmental attainment of objectives related ~~to~~ specific goals of the departments based on performance measures reported to the LFB by departments. In order to reduce duplication of effort, staff of the LFB and the Department of Management continue to revise the list of performance measures collected for each department, in order to improve the quality of the measures and reduce the amount of data reported and collected. Significant items are reported in *Fiscal Update* articles and the LFB's detail document of departmental requests and Governor's recommendations summary.