

**Legislative Services Agency: School Aid Estimates**

**State School Aid Funding: FY 2010 and Estimated FY 2011**

(Dollars in Millions)

	FY 2010	FY 2011 - Final Action	FY 2011 Final Action Vs. FY 2010
<b>Total Regular School Aid</b>	\$ 2,276.9	\$ 2,292.1	\$ 15.3
<b>PTER Funding (Property Tax Relief)</b>		\$ 25.4	\$ 25.4
<b>Preschool Aid</b>	\$ 33.3	\$ 48.3	\$ 14.9
Teacher Salary Supplement	251.3	256.0	4.8
Professional Development Supplement	28.5	29.0	0.5
Early Intervention Supplement	29.3	29.8	0.6
<b>Total State Categorical Supplement</b>	\$ 309.0	\$ 314.9	\$ 5.9
<b>Total School Aid Prior to Adjustments**</b>	\$ 2,619.2	\$ 2,680.7	\$ 61.5
State Aid Shortfall	-31.7	-156.1	
State Aid Change for ARRA Funding	-202.5	-47.9	
Underground Storage Tank (UST) Funding	N.A.	-5.1	
PTER Funding	N.A.	-25.4	
State Aid Reduction due to ATB Reduction	-238.5	N.A.	
<b>Total State Aid Adjustments</b>	\$ -472.7	\$ -234.6	\$ 238.2
<b>Total State Aid from State General Fund</b>	\$ 2,146.5	\$ 2,446.1	\$ 299.7
<b>ARRA Education Stimulus</b>	\$ 202.5	\$ 47.9	\$ -154.6
<b>UST Funding</b>	N.A.	\$ 5.1	\$ 5.1
<b>PTER Funding</b>	N.A.	\$ 25.4	
<b>Total School Aid - All Sources</b>	\$ 2,349.0	\$ 2,524.5	\$ 175.5
<b>Unfunded State School Aid</b>	\$ 270.2	\$ 156.1	

FY 2011 final action estimate also include adjustments made in HF 2531 (FY 2011 Standings Appropriations Act) and HF 2519 (FY 2011 Federal Block Grant Act).

\*\*Estimated amount required to fully fund State's portion of the school finance formula.

Total Unadjusted Foundation Property Tax	\$ 1,247.6	\$ 1,298.9	
Property Tax Adjustment Aid (from GF)	-24.0	-24.0	
Property Tax Adjustment Aid (from PTER)	N.A.	-25.4	
<b>Total Foundation Property Tax</b>	\$ 1,223.6	\$ 1,249.5	\$ 25.9
<b>Combined District Cost</b>	\$ 3,808.0	\$ 3,881.8	\$ 73.8

Notes:

ARRA = American Recovery and Reinvestment Act

ATB = Across-the-Board

GF = General Fund

PTER = Property Tax Equity and Relief Fund

Combined district cost represents the total school foundation funding amount and is not impacted by a reduction in State school aid.

Totals may not sum due to rounding.

Estimates as of June 16, 2010, and are based on final school aid data certified by the Department of Management.