July 2013

Members of the 85th General Assembly of Iowa and Other Interested Citizens:

The **2013 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2013 Session of the 85th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the final action versions of the fiscal notes issued during the Session for all enacted legislation with a fiscal impact of $100,000 or more.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document.

Sincerely,

Holly M. Lyons,
Fiscal Services Division Director
# Staff Directory

## Fiscal Services Division

Legislative Services Agency

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THE YEAR IN REVIEW

FY 2012

State General Fund revenue in Iowa continued to show strong improvement in FY 2012, outpacing the growth rate experienced by the national economy and many other states. By April 2012, revenues reached the prerecession peak that occurred in March 2008. The strong growth was led by increases in personal income tax of $172.6 million (5.0%), corporate income tax of $126.2 million (32.0%) and sales/use tax of $123.9 million (5.2%). These increases were partially offset by a law change that took effect in FY 2012 that annually transfers $106.0 million of cigarette and tobacco tax receipts from the General Fund to the Health Care Trust Fund. Net General Fund revenue for FY 2012, excluding transfers, totaled $6.202 billion, an increase of $389.0 million (6.7%) compared to FY 2011. When adjusted for transfers, net General Fund revenues totaled $6.311 billion, representing an increase of $412.1 million (7.0%) compared to FY 2011. The General Fund also received a transfer of $381.4 million from the excess FY 2011 surplus resulting in total available revenues of $6.693 billion.

Net appropriations for FY 2012 totaled $6.004 billion, an increase of $660.0 million (12.3%) compared to FY 2011. Much of the increase was the result of moving appropriations back to the General Fund that had previously been shifted to other state funding sources. The fiscal year ended with a record surplus of $688.1 million. Of the surplus, $21.1 million was transferred to the state’s reserve funds to maintain the reserves at 10.0% of the adjusted revenue estimate and $94.9 million was used for other statutory obligations. The remaining $572.1 million was transferred back to the General Fund for expenditure in FY 2013.

FY 2013

According to a Spring 2013 report released by the National Conference of State Legislatures (NCSL), state fiscal conditions continue to improve at a slow and steady pace. In most states, the general outlook is one of stability, with a bit of uncertainty. Uncertainty exists due to the impact of federal sequestration and how federal fiscal policy could affect future state revenues. Revenue collections have met or exceeded expectations in 45 states and most states remain optimistic that they will meet their revenue targets in FY 2013.

For FY 2013, the March Revenue Estimating Conference (REC) estimate of net General Fund revenues, excluding transfers, includes growth of $418.8 million (5.7%) compared to FY 2012. Projected growth in personal income tax of $322.7 million (8.9%) is the primary driver of the increase; however, modest growth in sales/use taxes of $78.0 million (3.1%) and corporate income tax of $34.0 million (6.5%) are also contributing to the projected growth.

The FY 2013 General Fund budget, revised by the 2013 General Assembly, was based on total available revenue of $7.209 billion. This included a March 2013 revenue estimate of $6.637 billion, net revenue adjustments enacted during the 2013 Legislative Session of $-25.3 million, and a transfer of $572.1 million from the Economic Emergency Fund.

Revised net General Fund appropriations for FY 2013 total $6.562 billion. This includes previously enacted appropriations of $6.227 billion, supplemental appropriations of $335.9 million, an increase of $3.5 million in budgeted State Appeal Board claims, and reversions of $5.0 million. It
should be noted that approximately $216.9 million of the supplemental appropriations are for “one-time expenditures” such as infrastructure projects or for programs that are nonoperational in nature.

The FY 2013 General Fund surplus, as enacted by the General Assembly, was estimated to be $647.1 million. In addition, the combined balances in the Cash Reserve and Economic Emergency Funds total $622.4 million for FY 2013. The Governor item vetoed $131.9 million of the FY 2013 supplemental appropriations as well as a provision that directed the $142,000 balance of the Cigarette Fire Safety Fund be transferred to the Department of Justice for Victim Assistance Grants. The Governor’s veto of this provision will cause the $142,000 to be deposited in the General Fund. The impact of the Governor’s item vetoes changes the estimated FY 2013 General Fund surplus to $779.1 million.

FY 2014

For FY 2014, economic indicators continue to show recovery and Iowa has been slowly adding jobs. Net General Fund revenue has increased for 12 of the last 13 months, and the economic outlook is cautiously optimistic. Revenues continue to exceed estimates, but concerns exist about the uncertainty of federal fiscal policy, particularly effects from sequestration.

The net General Fund revenue estimate for FY 2014, established by the REC in March of 2013, excluding transfers, was $7.752 billion. This represents an increase of $281.2 million (3.8%) compared to the March estimate for FY 2013. The revenue sources contributing to the majority of the estimated growth include the personal income taxes and sales/use taxes. Personal income tax is estimated to increase $176.5 million (4.5%) and the sales/use tax is estimated to increase $92.8 million (3.6%).

The FY 2014 General Fund budget, enacted by the 2013 General Assembly, was based on total available revenue of $7.065 billion. This included a March 2013 revenue estimate of $6.906 billion, net revenue adjustments enacted during the 2013 Legislative Session of $-249.6 million, and a transfer of $408.7 million from the Economic Emergency Fund.

Net General Fund appropriations enacted for FY 2014 total $6.480 billion, thus represents a decrease of $81.4 million (1.2%) compared to the revised FY 2013 appropriations. This includes enacted appropriations of $6.485 billion and reversions of $5.0 million.

The FY 2014 General Fund surplus is estimated to be $585.1 million, and the combined balances in the Cash Reserve and Economic Emergency Funds are estimated to total $691.9 million. In addition, the balance in the Taxpayer Trust Fund for FY 2014 is estimated to total $120.0 million. The General Assembly enacted legislation that establishes a nonrefundable tax credit for individuals that will be paid from the balance of funds in the Taxpayer Trust Fund. The tax credit per individual is estimated to be $56.

The Governor item vetoed the repeal of a standing appropriation of $5.0 million for the Peace Officer Retirement System, which reinstates the annual General Fund appropriation. This appears on the balance sheet as a $5.0 million appropriation increase for both FY 2014 and FY 2015. In addition, the Governor item vetoed various allocations of line-item appropriations that will cause the funds to remain unspent and, thus, revert to the General Fund at the close of FY 2014. As a result of the Governor’s FY 2014 item vetoes, the FY 2014 General Fund surplus is now estimated to be $721.3 million.
FY 2015

As part of the partial biennial budget plan enacted during the 2013 Legislative Session, the General Assembly appropriated $5.639 billion from the General Fund for FY 2015. This is approximately 87.0% of the amount appropriated for FY 2014. Most of the state agencies’ operating appropriations were funded at 50.0% of the FY 2014 level. However, several standing appropriations received appropriations at 100.0% of the FY 2014 level while others received increases. Funding for schools was increased by $128.1 million. This included a 4.0% allowable growth rate. Significant initiatives in relation to education, property tax, and health care for low-income Iowans affecting FY 2015 and future years were approved and are summarized in separate sections of this document.

*The Governor item vetoed the increase to the cap of the Historic Preservation Tax Credit that was estimated to reduce General Fund revenues by $200,000 in FY 2015. Additionally, the Governor’s item-vetoes of the various allocations of line-item appropriations, discussed above, will result in an additional $200,000 reverting to the General Fund at the close of FY 2015.*
FY 2013 Estimated Total General Fund Receipts
(In Millions)

As estimated by the March 22, 2013, Revenue Estimating Conference.
Totals may not add due to rounding.

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. After these adjustments, net General Fund receipts are estimated at $6,637.0 million.

Total: $7,791.1

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<td>Beer Tax</td>
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<tr>
<td>Other Receipts</td>
<td>$320.3</td>
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<tr>
<td>Total General Fund</td>
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Interest: $2.5
Racing & Gaming Receipts: $40.0
Liquor Profits: $94.6
Miscellaneous Receipts: $31.8
Judicial Revenue: $110.0
Fees: $26.9
Institutional Payments: $14.5
FY 2014 Estimated Total General Fund Receipts
(In Millions)

As estimated by the March 22, 2013, Revenue Estimating Conference.
Totals may not add due to rounding.

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals.
After these adjustments, net General Fund receipts are estimated at $6,870.6 million.

Total: $8,096.2

Other Receipts
Interest $ 2.5
Racing & Gaming Receipts $ 66.0
Liquor Profits $ 95.0
Miscellaneous Receipts $ 29.2
Judicial Revenue $ 110.0
Fees $ 27.0
Institutional Payments $ 14.5

LSA: 2013 Session Fiscal Report
July 2013
## REVENUE ESTIMATING CONFERENCE
March 22, 2013

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<th>Tax Receipts</th>
<th>Actual</th>
<th>FY 12</th>
<th>Actual</th>
<th>FY 11</th>
<th>% Change FY 12 vs. FY 11</th>
<th>FY 13 Est.</th>
<th>Actual</th>
<th>FY 14</th>
<th>% Change FY 13 Est. vs. FY 14</th>
<th>FY 14 Est.</th>
<th>Actual</th>
<th>FY 13</th>
<th>% Change FY 13 vs. FY 14</th>
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</table>

For the General Assembly balance sheet, the December REC estimates have been adjusted for negative $24.8 million (FY 2013) and negative $35.5 million (FY 2014) in post-REC Legislative changes (see reserve).

LSA: 2013 Session Fiscal Report
July 2013

REC Final 2013-03.xls
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<th>FY 14 Estimate</th>
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<td><strong>Total Tax Receipts</strong></td>
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<td><strong>-$35.5</strong></td>
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<th>FY 14 Estimate</th>
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<td><strong>$350.8</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Gross Tax &amp; Other Receipts</th>
<th>FY 13 Estimate</th>
<th>Changes</th>
<th>Adjusted</th>
<th>FY 14 Estimate</th>
<th>Changes</th>
<th>Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$7,693.4</td>
<td>-$24.8</td>
<td>$7,668.6</td>
<td>$8,001.2</td>
<td>-$35.5</td>
<td>$7,965.7</td>
</tr>
</tbody>
</table>

| Accruals (Net)            | $16.0           | $16.0   |          | -$1.3          | -$1.3   |          |
| Refund (Accrual Basis)    | -$870.5         | -$870.5 |          | -$915.1        | -$915.1 |          |
| School Infras. Refunds (Accrual) | -$432.1     | -$432.1 |          | -$444.3        | -$444.3 |          |

| **Total Net Receipts**    | **$6,406.8**    | **-$24.8** | **$6,382.0** | **$6,640.5**   | **-$35.5** | **$6,605.0** |

<table>
<thead>
<tr>
<th>Transfers (Accrual Basis)</th>
<th>FY 13 Estimate</th>
<th>Changes</th>
<th>Adjusted</th>
<th>FY 14 Estimate</th>
<th>Changes</th>
<th>Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>$79.5</td>
<td>$79.5</td>
<td></td>
<td>$82.0</td>
<td>$82.0</td>
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<tr>
<td>Other Transfers</td>
<td>30.8</td>
<td>30.8</td>
<td></td>
<td>17.3</td>
<td>17.3</td>
<td></td>
</tr>
</tbody>
</table>

| **Net Receipts Plus Transfers** | **$6,517.1** | **-$24.8** | **$6,492.3** | **$6,739.8** | **-$35.5** | **$6,704.3** |
FY 2013 Revised Net General Fund Appropriations
(In Millions)

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

Total: $6,434.7
FY 2014 Enacted General Fund Appropriations
(In Millions)

Total: $6,490.1

Unassigned standings are standing appropriations
that were not considered at the appropriations
subcommittee level. Totals may not add due to
rounding.
FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION
Est. FY 2014
(Dollars in Millions)

Receipts Tax Refunds

General Fund

FY 2013 GF Surplus $779.1M

CRF
Max. Balance 7.5% of Adjusted Revenue Estimate
From FY 13 Surplus $20.0M fills the barrel at $486.8M.

GAAP
If no GAAP debt, money flows to EEF, otherwise, GAAP debt is paid.
No GAAP Debt

EEF
Max. Balance 2.5% of Adjusted Revenue Estimate
From FY 13 Surplus $6.7M fills the barrel at $162.3M.

EEF excess available for appropriation in FY 14 $540.7M

Taxpayer Trust Fund
This Fund will receive the difference between the FY 13 adjusted revenue estimate and the actual revenues collected for FY 13. The proceeds will be used to fund an income tax credit for qualified individuals.

Performance of Duty
A standing appropriation used for emergency expenditures that must be authorized by the Executive Council.

Bond Repayment Fund
This Fund will receive a one-time appropriation of $116.1M to pay off certain bond debt incurred by the state in prior fiscal years.

Infrastructure Appropriations

RIIF
In addition to reserve fund interest, RIIF receives a portion of State Wagering Tax

Est. $35.6M

Est. $60.0M

Est. $116.1M

LSA: 2013 Session Fiscal Report
July 2013
State of Iowa  
Projected Condition of the General Fund Budget  
(Dollars in Millions)

### Funds Available:

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td>$7,372.3</td>
<td>$7,693.4</td>
<td>$8,001.2</td>
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<tr>
<td>Refund (Accrual Basis)</td>
<td>-820.6</td>
<td>-870.5</td>
<td>-915.1</td>
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<tr>
<td>School Infras. Refunds (Accrual)</td>
<td>-410.6</td>
<td>-432.1</td>
<td>-444.3</td>
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<tr>
<td>Accruals (Net)</td>
<td>61.3</td>
<td>16.0</td>
<td>-1.3</td>
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<tr>
<td>Transfers</td>
<td>108.7</td>
<td>110.3</td>
<td>99.3</td>
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<tr>
<td>Subtotal Receipts (Dec. REC)</td>
<td>6,311.1</td>
<td>6,517.1</td>
<td>6,739.8</td>
<td>7,182.3</td>
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<tr>
<td>March 2013 REC Adjustment</td>
<td></td>
<td>144.7</td>
<td>166.3</td>
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<tr>
<td>Revenue Adjustments</td>
<td></td>
<td>-25.3</td>
<td>-249.6</td>
<td>-263.6</td>
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<tr>
<td>Governor's Item Vetoes</td>
<td></td>
<td>0.1</td>
<td>0.2</td>
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<tr>
<td>Subtotal Receipts</td>
<td>6,311.1</td>
<td>6,636.6</td>
<td>6,656.5</td>
<td>6,918.9</td>
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<tr>
<td>Economic Emergency Fund Transfer</td>
<td>381.4</td>
<td>572.1</td>
<td>540.7</td>
<td>584.0</td>
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<tr>
<td><strong>Total Funds Available</strong></td>
<td>$6,692.5</td>
<td>$7,208.7</td>
<td>$7,197.2</td>
<td>$7,502.9</td>
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### Expenditure Limitation

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditure Limitation</strong></td>
<td></td>
<td>$6,962.7</td>
<td>$7,430.8</td>
<td></td>
</tr>
</tbody>
</table>

**Estimated Appropriations and Expenditures:**

- **Enacted Appropriations**: $5,999.7, $6,227.1, $6,485.1, $5,638.9
- **Adjustments to Standing Appropriations**: 10.2, 3.5
- **Supplemental/Deappropriations**: 2.6, 335.9
- **Governor's Item Vetoes**: -131.9, 5.0, 5.0

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Appropriations</strong></td>
<td>$6,012.5</td>
<td>$6,434.6</td>
<td>$6,490.1</td>
<td>$5,643.9</td>
</tr>
<tr>
<td><strong>Reversions</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Operational Reversions</td>
<td>-8.1</td>
<td>-5.0</td>
<td>-5.0</td>
<td>-5.0</td>
</tr>
<tr>
<td>Governor's Item Vetoes</td>
<td></td>
<td>-9.2</td>
<td>-0.2</td>
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</tr>
<tr>
<td><strong>Total Reversions</strong></td>
<td>-8.1</td>
<td>-5.0</td>
<td>-14.2</td>
<td>-5.2</td>
</tr>
<tr>
<td><strong>Net Appropriations</strong></td>
<td>$6,004.4</td>
<td>$6,429.6</td>
<td>$6,475.9</td>
<td>$5,638.7</td>
</tr>
<tr>
<td><strong>Ending Balance - Surplus</strong></td>
<td>$688.1</td>
<td>$779.1</td>
<td>$721.3</td>
<td>$1,864.2</td>
</tr>
</tbody>
</table>

**Under (Over) Expenditure Limitation**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Under (Over) Expenditure Limitation</strong></td>
<td>$472.6</td>
</tr>
</tbody>
</table>

---

1/ The FY 2015 revenue estimate assumes a 4.0% increase compared to the March REC estimate. The FY 2015 estimate was not adopted by the Revenue Estimating Conference.

2/ The March REC estimates of $6,637.0 million for FY 2013 and $6,870.6 million for FY 2014 included reductions of $24.8 million and $35.5 million, that were enacted in SF 106 (IRC Update Act) and signed into law on February 14, 2013. For the calculation of the Expenditure Limitation for FY 2014, the General Assembly used the December REC estimate (because it is lower than the March estimate) and revenue adjustments enacted during the 2013 Session. For purposes of this balance sheet, the revenue adjustments associated with the IRC Update Act have been adjusted out of the March REC revenue estimate and are instead factored into the Legislative Revenue Adjustment.
### State of Iowa

**General Fund Revenue Adjustments by Act**

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Bill No.</th>
<th>Description</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Leg. Action</td>
<td>Item Veto</td>
<td>Enacted</td>
</tr>
<tr>
<td>HF 599</td>
<td>Agricultural Assets Transfer Tax</td>
<td>$ 0.0</td>
<td>$ 0.0</td>
<td>$ 0.0</td>
</tr>
<tr>
<td>HF 615</td>
<td>Innovation Fund Tax Credits</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>HF 620</td>
<td>IEDA Tax Credit Cap to $170M</td>
<td>-0.3</td>
<td>-0.3</td>
<td>-1.8</td>
</tr>
<tr>
<td>HF 625</td>
<td>School Tuition Organization Tax Credit</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>HF 630</td>
<td>Hydroelectricity Property Sales Tax Exemption</td>
<td>0.0</td>
<td>-0.2</td>
<td>-2.0</td>
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<tr>
<td>HF 638</td>
<td>Skilled Worker &amp; Job Creation Fund</td>
<td>0.0</td>
<td>-66.0</td>
<td>-66.0</td>
</tr>
<tr>
<td>HF 638</td>
<td>Wagering Tax to RIIF</td>
<td>0.0</td>
<td>-1.2</td>
<td>-1.2</td>
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<tr>
<td>HF 648</td>
<td>Bond Repayment Revenue</td>
<td>0.0</td>
<td>15.2</td>
<td>15.2</td>
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<tr>
<td>SF 295</td>
<td>Earned Income Tax Credit</td>
<td>-0.2</td>
<td>-0.2</td>
<td>-30.2</td>
</tr>
<tr>
<td>SF 318</td>
<td>Judicial Branch Revenue</td>
<td>0.0</td>
<td>-0.3</td>
<td>-0.3</td>
</tr>
<tr>
<td>SF 433</td>
<td>Targeted Jobs Withholding Changes</td>
<td>0.0</td>
<td>-1.0</td>
<td>-1.0</td>
</tr>
<tr>
<td>SF 438</td>
<td>Real Estate License Fees</td>
<td>0.0</td>
<td>0.1</td>
<td>0.1</td>
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<tr>
<td>SF 446</td>
<td>Cigarette/Tobacco Tax Transfer</td>
<td>0.0</td>
<td>-118.4</td>
<td>-118.4</td>
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<tr>
<td>SF 447</td>
<td>Cigarette Fire Safety Fund</td>
<td>0.1</td>
<td>0.1</td>
<td>0.0</td>
</tr>
<tr>
<td>SF 452</td>
<td>Standings</td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Historic Preservation Tax Credit</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td>Food Bank Tax Credit</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$ -25.3</td>
<td>$ 0.1</td>
<td>$ -25.2</td>
</tr>
</tbody>
</table>

*Source:* LSA: 2013 Session Fiscal Report

*Date:* July 2013
# State of Iowa

**Status of General Fund Appropriation Bills**

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Bill No.</th>
<th>Bill Name</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Leg. Action</td>
<td>Item Veto</td>
<td>Enacted</td>
</tr>
<tr>
<td>HF 215</td>
<td>Education Reform Bill</td>
<td>$ 57.1</td>
<td>$ 57.1</td>
<td>$ 76.0</td>
</tr>
<tr>
<td>HF 472</td>
<td>School District Sharing Incentives Bill</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>HF 602</td>
<td>Transportation Appropriations Bill</td>
<td>0.0</td>
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</tr>
<tr>
<td>HF 603</td>
<td>Administration and Regulation Approp Bill</td>
<td>0.0</td>
<td>0.0</td>
<td>55.2</td>
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<tr>
<td>HF 604</td>
<td>Education Appropriations Bill</td>
<td>0.0</td>
<td>0.0</td>
<td>898.2</td>
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<tr>
<td>HF 638</td>
<td>Infrastructure Appropriations Bill</td>
<td>0.0</td>
<td>0.0</td>
<td>- 17.5</td>
</tr>
<tr>
<td>HF 648</td>
<td>Bond Repayment and Supplemental Bill</td>
<td>216.9</td>
<td>- 131.9</td>
<td>85.0</td>
</tr>
<tr>
<td>SF 295</td>
<td>Commercial Property Tax Credit Bill</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>SF 430</td>
<td>Economic Development Appropriations Bill</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>SF 435</td>
<td>Agriculture and Natural Resources Approp Bill</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>SF 442</td>
<td>Judicial Branch Appropriations Bill</td>
<td>0.0</td>
<td>0.0</td>
<td>167.7</td>
</tr>
<tr>
<td>SF 446</td>
<td>Health and Human Services Appropriations Bill</td>
<td>62.0</td>
<td>62.0</td>
<td>1,720.0</td>
</tr>
<tr>
<td>SF 447</td>
<td>Justice System Appropriations Bill</td>
<td>0.0</td>
<td>0.0</td>
<td>547.3</td>
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<tr>
<td>SF 452</td>
<td>Standing Appropriations Bill</td>
<td>0.0</td>
<td>0.0</td>
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<td>Current Law</td>
<td>Standing Appropriations (Current Law)</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$ 335.9</strong></td>
<td><strong>$ - 131.9</strong></td>
<td><strong>$ 204.0</strong></td>
</tr>
</tbody>
</table>
Estimated Contingent Liabilities for State Tax Credits  
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Tax Credit Program</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capped Programs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Quality Job Program</td>
<td>-7.9</td>
<td>-47.5</td>
<td>-62.8</td>
<td>-82.5</td>
</tr>
<tr>
<td>Enterprise Zone Program</td>
<td>-8.7</td>
<td>-37.1</td>
<td>-35.9</td>
<td>-36.5</td>
</tr>
<tr>
<td>Historic Preservation and Cultural and Entertainment District Tax Credit</td>
<td>-29.4</td>
<td>-31.9</td>
<td>-37.1</td>
<td>-39.5</td>
</tr>
<tr>
<td>Renewable Energy Tax Credit</td>
<td>-3.4</td>
<td>-3.0</td>
<td>-9.7</td>
<td>-17.2</td>
</tr>
<tr>
<td>Enterprise Zone Program - Housing Component</td>
<td>-7.1</td>
<td>-11.8</td>
<td>-12.2</td>
<td>-14.1</td>
</tr>
<tr>
<td>School Tuition Organization Tax Credit</td>
<td>-7.1</td>
<td>-8.6</td>
<td>-9.0</td>
<td>-9.0</td>
</tr>
<tr>
<td>Accelerated Career Education Tax Credit</td>
<td>-3.6</td>
<td>-5.4</td>
<td>-5.4</td>
<td>-5.4</td>
</tr>
<tr>
<td>Endow Iowa Tax Credit</td>
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<td>-4.8</td>
<td>-5.1</td>
<td>-6.1</td>
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<tr>
<td>Agricultural Assets Transfer Tax Credit</td>
<td>-2.2</td>
<td>-4.9</td>
<td>-5.7</td>
<td>-6.1</td>
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<td>Venture Capital Tax Credit - Iowa Fund of Funds</td>
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<td>-4.0</td>
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<td>Redevelopment Tax Credit</td>
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<td>-0.2</td>
<td>-2.5</td>
<td>-3.6</td>
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<tr>
<td>Wind Energy Production Tax Credit</td>
<td>-0.8</td>
<td>-1.6</td>
<td>-1.5</td>
<td>-1.5</td>
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<td>Solar Energy System Tax Credit</td>
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<td>-0.2</td>
<td>-0.9</td>
<td>-1.3</td>
</tr>
<tr>
<td>Venture Capital Tax Credit - Qualified Bus. or Comm.-Seed Capital Fund</td>
<td>-0.6</td>
<td>-0.7</td>
<td>-1.3</td>
<td>-2.7</td>
</tr>
<tr>
<td>Wage-Benefits Tax Credit</td>
<td>-3.6</td>
<td>-2.2</td>
<td>-0.8</td>
<td>0.0</td>
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<tr>
<td>Film, Television, and Video Project Promotion Program - Awarded</td>
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<td>-1.3</td>
<td>-0.3</td>
<td>-0.1</td>
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<td>-0.2</td>
<td>-0.2</td>
<td>-0.1</td>
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<tr>
<td><strong>Total Capped Programs</strong></td>
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<td>-168.0</td>
<td>-194.4</td>
<td>-228.7</td>
</tr>
<tr>
<td><strong>Uncapped Programs</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Iowa Industrial New Job Training Program (260E)</td>
<td>-50.0</td>
<td>-51.1</td>
<td>-51.7</td>
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<tr>
<td>Research Activities Tax Credit</td>
<td>-37.0</td>
<td>-40.0</td>
<td>-43.3</td>
<td>-46.8</td>
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<tr>
<td>Earned Income Tax Credit</td>
<td>-30.3</td>
<td>-30.2</td>
<td>-29.8</td>
<td>-29.1</td>
</tr>
<tr>
<td>Supplemental Research Activities Tax Credit</td>
<td>-14.5</td>
<td>-14.7</td>
<td>-15.2</td>
<td>-16.4</td>
</tr>
<tr>
<td>Biodiesel Blended Fuel Tax Credit</td>
<td>-4.7</td>
<td>-6.4</td>
<td>-7.6</td>
<td>-6.2</td>
</tr>
<tr>
<td>Targeted Jobs Tax Credit from Withholding</td>
<td>-2.5</td>
<td>-3.9</td>
<td>-5.6</td>
<td>-5.6</td>
</tr>
<tr>
<td>Child and Dependent Care Tax Credit</td>
<td>-7.5</td>
<td>-6.3</td>
<td>-6.0</td>
<td>-5.6</td>
</tr>
<tr>
<td>New Jobs and Income Program</td>
<td>-10.4</td>
<td>-7.5</td>
<td>-4.4</td>
<td>-2.5</td>
</tr>
<tr>
<td>Ethanol Promotion Tax Credit</td>
<td>-3.3</td>
<td>-3.9</td>
<td>-2.7</td>
<td>-2.3</td>
</tr>
<tr>
<td>E85 Gasoline Promotion Tax Credit</td>
<td>-1.3</td>
<td>-1.4</td>
<td>-2.3</td>
<td>-3.1</td>
</tr>
<tr>
<td>Geothermal Heat Pump Tax Credit</td>
<td>0.0</td>
<td>-1.2</td>
<td>-1.8</td>
<td>-2.0</td>
</tr>
<tr>
<td>New Capital Investment Program</td>
<td>-0.4</td>
<td>-0.8</td>
<td>-1.6</td>
<td>-1.6</td>
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<tr>
<td>Charitable Conservation Contribution Tax Credit</td>
<td>-0.7</td>
<td>-0.9</td>
<td>-1.1</td>
<td>-1.2</td>
</tr>
<tr>
<td>Volunteer Firefighter and EMS Tax Credit</td>
<td>0.0</td>
<td>0.0</td>
<td>-0.9</td>
<td>-0.9</td>
</tr>
<tr>
<td>Early Childhood Development Tax Credit</td>
<td>-0.8</td>
<td>-0.5</td>
<td>-0.5</td>
<td>-0.5</td>
</tr>
<tr>
<td>E15 Gasoline Promotion Tax Credit</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Ethanol Blended Gasoline Tax Credit</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total Uncapped Programs</strong></td>
<td>-178.4</td>
<td>-183.9</td>
<td>-188.8</td>
<td>-187.5</td>
</tr>
<tr>
<td><strong>Other Programs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Film Program - Under Review</td>
<td>0.0</td>
<td>-0.2</td>
<td>-0.5</td>
<td>-0.3</td>
</tr>
<tr>
<td>Funds Recovered from Defaulted Awards</td>
<td>0.2</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td><strong>Tax Credit Program Total</strong></td>
<td>-256.1</td>
<td>-352.1</td>
<td>-383.7</td>
<td>-416.5</td>
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</tbody>
</table>

**Notes:**

Estimates are based on the Contingent Liabilities Report provided by the Department of Revenue in March 2013. Estimates may not equal totals due to rounding.

FY 2012 is based on actual claims made by taxpayers, although the amounts may not reflect the amount of awards issued. The FY 2012 numbers may increase as additional tax credit claims are verified.

The numbers may not equal totals due to rounding.
State of Iowa
Expenditure Limitation Calculation
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Revenue Estimating Conference</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% Expend. Limit</td>
</tr>
<tr>
<td>Receipts</td>
<td>$8,011.2</td>
<td>99%</td>
</tr>
<tr>
<td>Refund (Accrual Basis)</td>
<td>-915.1</td>
<td>99%</td>
</tr>
<tr>
<td>School Infras. Refunds (Accrual)</td>
<td>-444.3</td>
<td>99%</td>
</tr>
<tr>
<td>Accruals (Net)</td>
<td>-1.3</td>
<td>99%</td>
</tr>
<tr>
<td>Transfers</td>
<td>99.3</td>
<td>99%</td>
</tr>
<tr>
<td>Total (Dec. 2012 Estimate)</td>
<td>$6,739.8</td>
<td>$6,672.4</td>
</tr>
</tbody>
</table>

Revenue Adjustments:

| HF 599  | Agricultural Assets Transfer Tax | $-0.8 | 100% | $-0.8 | 100% | $-1.2 | 100% |
| HF 615  | Innovation Fund Tax Credits      | 0.0   | 0%   | 0.0   | 0%   | -16.0 | 100% |
| HF 620  | IEDA Tax Credit Cap to $170M     | -1.8  | 100% | -1.8  | 100% | -4.3  | 100% |
| HF 625  | School Tuition Organization Tax Credit | 0.0 | 0% | 0.0 | -2.5 | 100% | -2.5 |
| HF 630  | Hydroelectricity Property Sales Tax Exemption | -2.0 | 100% | -2.0 | 100% | -2.0 | 100% |
| HF 638  | Skilled Worker & Job Creation Fund | -66.0 | 100% | -66.0 | 100% | -66.0 | 100% |
| HF 638  | Wagering Tax to RIIF              | -1.2  | 100% | -1.2  | 100% | -1.2  | 100% |
| HF 648  | Bond Repayment Revenue            | 15.2  | 95%  | 14.4  | 95%  | 6.2   | 95%  |
| SF 106  | Internal Revenue Code (IRC) Update | -35.5 | 100% | -35.5 | 100% | -13.2 | 100% |
| SF 295  | Earned Income Tax Credit          | -30.2 | 100% | -30.2 | 100% | -34.5 | 100% |
| SF 318  | Judicial Branch Revenue           | -0.3  | 100% | -0.3  | 100% | -0.3  | 100% |
| SF 433  | Targeted Jobs Withholding Changes | -1.0  | 100% | -1.0  | 100% | -3.1  | 100% |
| SF 438  | Real Estate License Fees          | 0.1   | 95%  | 0.1   | 95%  | 0.1   | 95%  |
| SF 446  | Cigarette/Tobacco Tax Transfer    | -118.4 | 100% | -118.4 | 100% | -117.2 | 100% |
| SF 447  | Cigarette Fire Safety Fund        | 0.0   | 0%   | 0.0   | 0%   | 0.0   | 0%   |
| SF 452  | Standings                         | -7.7  | 100% | -7.7  | 100% | -8.1  | 100% |

Subtotal Revenue Adjustment:

| $-249.6 | $-250.4 | $-263.4 | $-263.7 |

Transfer from Economic Emergency Fund:

| $540.7 | 100% | $540.7 | 100% | $584.0 | 100% | $584.0 |

Total Adjustments:

| $291.1 | $290.3 | $320.6 | $320.3 |

Expenditure Limitation:

| $7,030.9 | $6,962.7 | $7,502.9 | $7,430.8 |
# State of Iowa Reserve Funds

(Dollars in Millions)

### Cash Reserve Fund (CRF)

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funds Available</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance Brought Forward</td>
<td>$341.2</td>
<td>$450.3</td>
<td>$466.8</td>
<td>$486.8</td>
</tr>
<tr>
<td>Gen. Fund Appropriation from Surplus</td>
<td>554.6</td>
<td>688.1</td>
<td>779.1</td>
<td>721.3</td>
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<tr>
<td>Intrastate Receipts (credited after close of FY)</td>
<td>0.5</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td><strong>Total Funds Available</strong></td>
<td>$896.3</td>
<td>$1,138.4</td>
<td>$1,245.9</td>
<td>$1,208.1</td>
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<tr>
<td><strong>Appropriations &amp; Transfers</strong></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
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<tr>
<td><strong>Total Appropriations &amp; Transfers</strong></td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
</tr>
<tr>
<td>Reversions (credited after close of fiscal year)</td>
<td>3.2</td>
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<td></td>
<td></td>
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<tr>
<td>Excess Transferred to EEF</td>
<td>-449.2</td>
<td>-671.6</td>
<td>-759.1</td>
<td>-689.2</td>
</tr>
<tr>
<td><strong>Balance Carried Forward</strong></td>
<td>$450.3</td>
<td>$466.8</td>
<td>$486.8</td>
<td>$518.9</td>
</tr>
<tr>
<td><em>Maximum 7.5%</em></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total CRF and EEF</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Economic Emergency Fund (EEF)

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funds Available</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance Brought Forward</td>
<td>$99.1</td>
<td>$151.0</td>
<td>$155.6</td>
<td>$162.3</td>
</tr>
<tr>
<td>Excess from Cash Reserve</td>
<td>449.2</td>
<td>671.6</td>
<td>759.1</td>
<td>689.2</td>
</tr>
<tr>
<td>Other Receipts (credited after close of fiscal year)</td>
<td>2.2</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total Funds Available</strong></td>
<td>$550.5</td>
<td>$822.6</td>
<td>$914.7</td>
<td>$851.5</td>
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<tr>
<td><strong>Appropriations &amp; Transfers</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excess Transferred to Taxpayer Trust Fund</td>
<td>$0.0</td>
<td>$-60.0</td>
<td>$-60.0</td>
<td>$-60.0</td>
</tr>
<tr>
<td>Bond Repayment Fund</td>
<td>0.0</td>
<td>0.0</td>
<td>-116.1</td>
<td>0.0</td>
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<tr>
<td>Transfer to RIIF</td>
<td>0.0</td>
<td>-20.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>SF 2071 - MH Property Tax Relief Fund</td>
<td>-7.2</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Missouri River Flood Damage</td>
<td>-2.9</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Executive Council - Performance of Duty</td>
<td>-8.0</td>
<td>-14.9</td>
<td>-35.6</td>
<td>-34.5</td>
</tr>
<tr>
<td>Excess Transferred to General Fund</td>
<td>-381.4</td>
<td>-572.1</td>
<td>-540.7</td>
<td>-584.0</td>
</tr>
<tr>
<td><strong>Balance Carried Forward</strong></td>
<td>$151.0</td>
<td>$155.6</td>
<td>$162.3</td>
<td>$173.0</td>
</tr>
<tr>
<td><em>Maximum 2.5%</em></td>
<td></td>
<td></td>
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</tbody>
</table>

### Combined Reserve Fund Balances

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash Reserve Fund</td>
<td>$450.3</td>
<td>$466.8</td>
<td>$486.8</td>
<td>$518.9</td>
</tr>
<tr>
<td>Economic Emergency Fund</td>
<td>$151.0</td>
<td>$155.6</td>
<td>$162.3</td>
<td>$173.0</td>
</tr>
<tr>
<td><strong>Total CRF and EEF</strong></td>
<td>$601.3</td>
<td>$622.4</td>
<td>$649.1</td>
<td>$691.9</td>
</tr>
</tbody>
</table>
# Taxpayer Trust Fund

**(Dollars in Millions)**

<table>
<thead>
<tr>
<th></th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funds Available</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance Brought Forward</td>
<td>$0.0</td>
<td>$60.0</td>
<td>$0.0</td>
</tr>
<tr>
<td>Economic Emergency Transfer</td>
<td>60.0</td>
<td>60.0</td>
<td>60.0</td>
</tr>
<tr>
<td>Reversion From Taxpayer Trust Fund Tax Credit Fund</td>
<td>0.0</td>
<td>0.0</td>
<td>31.9</td>
</tr>
<tr>
<td><strong>Total Funds Available</strong></td>
<td>$60.0</td>
<td>$120.0</td>
<td>$91.9</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer to Taxpayer Trust Fund Tax Credit Fund</td>
<td>$0.0</td>
<td>$120.0</td>
<td>$91.9</td>
</tr>
<tr>
<td><strong>Balance Carried Forward</strong></td>
<td>$60.0</td>
<td>$0.0</td>
<td>$0.0</td>
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</tbody>
</table>

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# Taxpayer Trust Fund Tax Credit Fund

**(Dollars in Millions)**

<table>
<thead>
<tr>
<th></th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funds Available</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance Brought Forward</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
</tr>
<tr>
<td>Transfer from Taxpayer Trust Fund (Transfer made in TY 2013)</td>
<td>0.0</td>
<td>120.0</td>
<td>$91.9</td>
</tr>
<tr>
<td><strong>Total Funds Available</strong></td>
<td>$0.0</td>
<td>$120.0</td>
<td>$91.9</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer to General Fund (Reimb. for payment of tax credits)</td>
<td>$0.0</td>
<td>$88.1</td>
<td>$67.5</td>
</tr>
<tr>
<td>Reversion to the Taxpayer Trust Fund</td>
<td>31.9</td>
<td>24.4</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$0.0</td>
<td>$120.0</td>
<td>$91.9</td>
</tr>
<tr>
<td><strong>Balance Carried Forward</strong></td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
</tr>
</tbody>
</table>
## Adjusted Revenue Estimate and Reserve Fund Goal Calculations

(Dollars in Millions)

<table>
<thead>
<tr>
<th></th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>REC Estimates</td>
<td>$ 6,031.3</td>
<td>$ 6,251.6</td>
<td>$ 6,739.8</td>
<td>$ 7,182.3</td>
</tr>
<tr>
<td>Revenue Adjustments</td>
<td>-77.2</td>
<td>-27.3</td>
<td>-249.6</td>
<td>-263.4</td>
</tr>
<tr>
<td>Adjusted Revenue Estimate</td>
<td>$ 5,954.1</td>
<td>$ 6,224.3</td>
<td>$ 6,490.2</td>
<td>$ 6,918.9</td>
</tr>
<tr>
<td>Reserve Fund Goals</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash Reserve Fund</td>
<td>$ 446.6</td>
<td>$ 466.8</td>
<td>$ 486.8</td>
<td>$ 518.9</td>
</tr>
<tr>
<td>Economic Emergency Fund</td>
<td>148.9</td>
<td>155.6</td>
<td>162.3</td>
<td>173.0</td>
</tr>
<tr>
<td>Total</td>
<td>$ 595.5</td>
<td>$ 622.4</td>
<td>$ 649.1</td>
<td>$ 691.9</td>
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</table>
## Rebuild Iowa Infrastructure Fund (RIIF)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Balance Forward</td>
<td>$16,842,569</td>
<td>$15,451,552</td>
<td>$542,422</td>
<td>$4,774,342</td>
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</tr>
<tr>
<td>Wagering Tax and Fees</td>
<td>140,924,750</td>
<td>148,450,000</td>
<td>150,814,000</td>
<td>152,864,000</td>
<td></td>
</tr>
<tr>
<td>Wagering Tax - Rev Bond Debt Service Transfer</td>
<td>1,057,409</td>
<td>934,314</td>
<td>901,727</td>
<td>3,033,975</td>
<td></td>
</tr>
<tr>
<td>Wagering Tax - Federal Subsidy Holdback Transfer</td>
<td>3,758,533</td>
<td>3,750,000</td>
<td>3,750,000</td>
<td>3,750,000</td>
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</tr>
<tr>
<td>Wagering Tax - School Inf Bond Debt Ser Transfer</td>
<td>1,992,449</td>
<td>2,358,721</td>
<td>2,268,675</td>
<td>5,000,000</td>
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<tr>
<td>Mortgage Servicing Settlement Fund Transfer</td>
<td>0</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Economic Emergency Fund Transfer</td>
<td>0</td>
<td>20,000,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>CHIP Contingency Fund Transfer</td>
<td>0</td>
<td>0</td>
<td>11,310,648</td>
<td>0</td>
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<tr>
<td>Property Tax Credit Fund Transfer</td>
<td>0</td>
<td>1,476,307</td>
<td>0</td>
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<tr>
<td>Former GIVF Unobligated Balance Transfer</td>
<td>0</td>
<td>0</td>
<td>17,730,157</td>
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<tr>
<td>Interest</td>
<td>1,744,440</td>
<td>1,700,000</td>
<td>1,700,000</td>
<td>1,700,000</td>
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<tr>
<td>MSA Tobacco Payment/Endowment Transfers</td>
<td>16,721,510</td>
<td>15,973,045</td>
<td>16,041,176</td>
<td>16,100,027</td>
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<td>Misc/Adjustments to Balance</td>
<td>788</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Total Revenues</strong></td>
<td>$183,042,448</td>
<td>$211,093,939</td>
<td>$205,058,805</td>
<td>$187,222,344</td>
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</table>

### Appropriations

#### Administrative Services

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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Major Maintenance</td>
<td>$0</td>
<td>0</td>
<td>$10,250,000</td>
<td>$3,800,000</td>
<td>$14,000,000</td>
</tr>
<tr>
<td>CHIP Funded Major Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>11,310,648</td>
<td>0</td>
</tr>
<tr>
<td>Toledo Juvenile Home Palmer Cottage Renovation</td>
<td>0</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Lucas Bldg - Sec of State Security Improvements</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Historical Building Exterior Repairs</td>
<td>1,200,000</td>
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#### Agriculture and Land Stewardship

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</thead>
<tbody>
<tr>
<td>Agricultural Drainage Wells</td>
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<td>1,000,000</td>
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#### Department for the Blind

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## Rebuild Iowa Infrastructure Fund (RIIF)

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<th>Category</th>
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## Rebuild Iowa Infrastructure Fund (RIIF)

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<td>Cultural Center Renovation and Improvements</td>
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### Rebuild Iowa Infrastructure Fund (RIIF)

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<th>Adjusted FY 2013</th>
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<th>Enacted FY 2015</th>
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<td><strong>Treasurer</strong></td>
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<td>County Fairs Infrastructutre</td>
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<td>IVH Generator Improvements/Trans Bldg</td>
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<td>$542,422</td>
<td>$4,774,342</td>
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**Notes:**

1) Wagering tax estimates account for all allocations in Iowa Code section 8.57 that occur before the remainder deposits in the RIIF. In addition, the five-year tax credits for land-based and riverboat casinos that began in FY 2009 and FY 2011, respectively, are accounted for in the estimates, as well as the license fees paid by the Lyon County casino.

2) Estimated FY 2013 is adjusted by transferring the unobligated balance of the Property Tax Credit Fund to the RIIF. In addition, FY 2014 revenues are adjusted by transferring the unobligated balance of the former Grow Iowa Values Fund (GIVF) and the CHIP Contingency Fund to the RIIF.

3) Beginning in FY 2014, wagering tax allocations reflect an additional $1.2 million deposit into the RIIF due to the elimination of the wagering tax allocation to the General Fund for purposes of the Endow Iowa Tax Credit per HF 620 (Economic Development Authority Tax Related Changes Act), and the redirection of those wagering tax receipts to the RIIF per HF 638 (Infrastructure Appropriations Act).

4) Beginning in FY 2015, wagering tax transfers from unneeded funds for debt service on I-JOBS revenue bonds and school infrastructure bonds reflects the additional transfer estimated due to the defeasance of the I-JOBS 2010 taxable bonds and the school infrastructure bonds, per HF 648 (Bond Repayment and Supplemental Appropriations Act).

5) The balance sheet has been adjusted to reflect the Governor’s vetoes. For FY 2014, the Governor vetoed $300,000 for nursing home facility improvements, $1.0 million for the River Enhancement Community Attraction and Tourism Grant Program, and $500,000 for renovation and repairs of the Wallace Building. For FY 2015, the Governor vetoed the $3.9 million appropriation for renovation and repairs of the Wallace Building. In addition, the Governor vetoed a $1.8 million allocation, that was made from the $3.8 million appropriation for major maintenance, for the relocation of the Wallace Building employees. The $1.8 million will revert to the RIIF, as reflected above.
## Technology Reinvestment Fund

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
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# Technology Reinvestment Fund

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**Notes:**

*House File 638 (FY 2014 Infrastructure Appropriations Act) adjusts $4.4 million from the $10.4 million in current law appropriations by moving the funding to another fiscal year or funding source. The previously enacted multiyear appropriation for Medicaid technology is reduced by $1.4 million in FY 2014, but increased by the same amount in FY 2015. In addition, the $3.0 million previously enacted for the Judicial Branch Electronic Document Management System is moved to an FY 2013 General Fund supplemental appropriation in HF 648 (Bond Repayment and Supplemental Appropriations Act).
### Environment First Fund

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<tr>
<td><strong>Department of Agriculture</strong></td>
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<td>Soil Conservation Cost Share</td>
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### Medicaid Fraud Fund

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<th>Enacted FY 2014</th>
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<td><strong>Revenues</strong></td>
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<td></td>
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<td>$ 4,714,314</td>
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* FY 2013 receipts are actual through June 30, 2013.
## Quality Assurance Trust Fund

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<th>Enacted FY 2014</th>
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<tr>
<td><strong>Revenues</strong></td>
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# Health Care Trust Fund

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<td>Tobacco Product Tax</td>
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<tr>
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<tr>
<td>Medical Assistance</td>
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## Hospital Health Care Access Trust Fund

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<td></td>
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<tr>
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## IowaCare Account

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<th>Enacted FY 2014</th>
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<td><strong>Revenues</strong></td>
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**Notes:**
- UIHC - University of Iowa Hospitals and Clinics
- FQHCs - Federally Qualified Health Centers
### Temporary Assistance for Needy Families Fund

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<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
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<td>5,933,220</td>
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<td>125,000</td>
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<td>Pregnancy Prevention</td>
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<td>1,930,067</td>
<td>965,034</td>
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<td>25,732,687</td>
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<td>32,084,430</td>
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<td>FIP Eligibility System</td>
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<td>$7,771,078</td>
<td>0</td>
<td>$61,629,656</td>
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**Notes:**
- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program
## Children’s Health Insurance Program Contingency Fund

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Enacted FY 2014</th>
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<td><strong>Revenues</strong></td>
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<tr>
<td>Balance Forward</td>
<td>$0</td>
<td>$24,400,065</td>
<td>$11,310,648</td>
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<td>CHIPRA Contingency Funds</td>
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<td><strong>Total Revenues</strong></td>
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<td><strong>Appropriations/Allocations</strong></td>
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<td>Adoption Subsidy</td>
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<td>Child Care Assistance</td>
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<td>Tobacco Quitline</td>
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<td>0</td>
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<td>MH Redesign Tech. Assistance</td>
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<td>Field Ops. Integrity Claims Unit</td>
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<td>DAS Major Maintenance</td>
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<td><strong>Total Appropriations</strong></td>
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Notes:
- CHIP - Children’s Health Insurance Program
- CHIPRA - Children’s Health Insurance Program Reauthorization Act
## Iowa Skilled Worker and Job Creation Fund

<table>
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<tr>
<th>Revenue</th>
<th>Enacted FY 2014</th>
<th>Enacted FY 2015</th>
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<tr>
<td>Balance Forward</td>
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<tr>
<td>Wagering Tax Receipts</td>
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<td>Total Revenues</td>
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<table>
<thead>
<tr>
<th>Appropriations</th>
<th></th>
<th></th>
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<td>College Student Aid Commission</td>
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<tr>
<td>Skilled Workforce Shortage Tuition Grant</td>
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<td>2,500,000</td>
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<tr>
<td>Economic Development Authority</td>
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<td></td>
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<tr>
<td>High Quality Jobs</td>
<td>16,900,000</td>
<td>8,450,000</td>
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<td>Department of Education</td>
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<td></td>
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<td>Workforce Training and Economic Dev Funds</td>
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<td>7,650,000</td>
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<td>2,750,000</td>
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<td>ACE Infrastructure</td>
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<td>3,000,000</td>
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<td>PACE and Regional Sectors</td>
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<td>2,500,000</td>
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<td>Gap Tuition Assistance Fund</td>
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<td>Workbased Learning Intermediary Network</td>
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<td>750,000</td>
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<td>Department of Iowa Workforce</td>
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<tr>
<td>AMOS Training Program</td>
<td>100,000</td>
<td>50,000</td>
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<tr>
<td>Board of Regents</td>
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<tr>
<td>Regents Innovation Fund</td>
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<td>ISU - Economic Development</td>
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<td>UI - Economic Development</td>
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<tr>
<td>UI - Entrepreneurship and Econ Growth</td>
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<td>1,000,000</td>
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<tr>
<td>UNI - Economic Development</td>
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<tr>
<td>Total Appropriations</td>
<td>66,000,000</td>
<td>33,000,000</td>
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| Reversions                                 | 0              | 0              |
| Ending Balance                             | 0              | 33,000,000     |

**Notes:**
- ACE - Accelerated Career Education
- PACE - Pathways for Academic Career and Employment
- AMOS - A Mid-Iowa Organizing Strategy
# Comparison of All State Appropriated Funds

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>Actual FY 2012</th>
<th>Est Net FY 2013</th>
<th>Gov Rec FY 2014</th>
<th>Enacted FY 2014</th>
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<tbody>
<tr>
<td><strong>GENERAL FUND</strong></td>
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<td>Total General Fund Appropriations</td>
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<td>$6,434.7</td>
<td>$6,543.5</td>
<td>$6,490.1</td>
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<td>-16.0</td>
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<td><strong>APPROPRIATIONS FROM NON-GENERAL FUND STATE SOURCES</strong></td>
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<td>Rebuild Iowa Infrastructure Fund</td>
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<td>RiIF Appropriations to Other Funds*</td>
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<td><strong>Net RiIF Appropriations</strong></td>
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<td>$175.6</td>
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<td>Economic Emergency Fund</td>
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<td>$35.6</td>
<td>$35.6</td>
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<td>138.8</td>
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<td>IPERS Fund</td>
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<td>Technology Reinvestment Fund</td>
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<td>19.5</td>
<td>18.0</td>
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<td>Gaming Enforcement Revolving Fund</td>
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<td>10.9</td>
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<td>Pharmaceutical Settlement Account</td>
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<td>Gaming Regulatory Revolving Fund</td>
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* Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.
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<tr>
<th>Acronym</th>
<th>Description</th>
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<td>AEA</td>
<td>Area Education Agency</td>
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<tr>
<td>ACE</td>
<td>Accelerated Career Education</td>
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<tr>
<td>ADA</td>
<td>Americans with Disabilities Act</td>
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<td>AG</td>
<td>Office of the Attorney General</td>
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<td>ARRA</td>
<td>American Recovery and Reinvestment Act of 2009</td>
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<td>Community Attractions and Tourism</td>
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<td>CBC</td>
<td>Community-Based Corrections</td>
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<td>CCUSO</td>
<td>Civil Commitment Unit for Sexual Offenders</td>
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<td>CEF</td>
<td>County Endowment Fund</td>
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<td>Childrens Health Insurance Program</td>
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<td>CHIPRA</td>
<td>Childrens Health Insurance Program Reauthorization Act</td>
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<td>CJIS</td>
<td>Criminal Justice Information System</td>
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<td>CPB</td>
<td>Corporation for Public Broadcasting</td>
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<td>Cash Reserve Fund</td>
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<td>CSBG</td>
<td>Community Services Block Grant</td>
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<td>CSG</td>
<td>Radio Community Service Grant</td>
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<td>Healthy and Well Kids in Iowa</td>
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<td>Health Care Transformation Account</td>
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<td>Health Care Trust Fund</td>
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<td>HHCAT</td>
<td>Hospital Health Care Access Trust Fund</td>
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<td>IowaCare Account</td>
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<td>Internal Revenue Code</td>
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<td>Iowa School for the Deaf</td>
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<td>MHDS</td>
<td>Mental Health and Disability Services Transition Fund</td>
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<td>MHI</td>
<td>Mental Health Institute</td>
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<td>MSSF</td>
<td>Mortgage Servicing Settlement Fund</td>
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<td>MVFT</td>
<td>Motor Vehicle Fuel Tax</td>
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<td>NAEP</td>
<td>National Assessment of Educational Progress</td>
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<td>NCES</td>
<td>National Center for Education Statistics</td>
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<td>NPRF</td>
<td>Nonparticipating Provider Revolving Fund</td>
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<td>NTIA</td>
<td>National Telecommunications and Information Administration</td>
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<td>PhSA</td>
<td>Pharmaceutical Settlement Account</td>
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<td>P &amp; I</td>
<td>Special Contingency Fund</td>
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<td>PRF</td>
<td>Primary Road Fund</td>
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<td>Property Tax Relief Fund</td>
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<td>Quality Assurance Trust Fund</td>
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<td>RBC</td>
<td>Revenue Bonds Capital Fund</td>
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<td>RBC2</td>
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<td>RC2</td>
<td>Endowment for Iowa's Health Restricted Capitols Fund</td>
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<td>RCF</td>
<td>Restricted Capital Fund (Tobacco Settlement Trust Fund)</td>
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General Fund Appropriations to Departments for FY 2013
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<td><strong>Grand Total</strong></td>
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<td><strong>$6,230,635,940</strong></td>
<td><strong>$335,911,793</strong></td>
<td><strong>$-131,850,000</strong></td>
<td><strong>$6,434,697,733</strong></td>
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Column Explanations:
1. Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
2. Estimated FY 2013 - Represents the original estimated FY 2013 appropriations prior to the enactment of supplemental changes and item vetoes.
5. Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes (sum of columns 2 - 4).
## Bill Totals

### General Fund

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<tr>
<td><strong>Grand Total</strong></td>
<td>$ 6,012,453,316</td>
<td>$ 6,230,635,940</td>
<td>$ 335,911,793</td>
<td>$ -131,850,000</td>
<td>$ 6,434,697,733</td>
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## Administration and Regulation

### General Fund

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### Administration and Regulation

#### General Fund

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**Governor**

- **Governor's Office**
  - Governor/Lt. Governor's Office: $2,288,025
  - Terrace Hill Quarters: $0

**Total Governor**: $2,288,025

**Governor's Office of Drug Control Policy**

- **Office of Drug Control Policy**
  - Drug Policy Coordinator: $290,000

**Total Governor's Office of Drug Control Policy**: $290,000

**Human Rights, Dept. of**

- **Human Rights Administration**
  - Human Rights Administration: $206,103

**Total Human Rights, Dept. of**: $1,234,180

**Inspections & Appeals, Dept. of**

- **Inspections and Appeals, Dept. of**
  - Administration Division: $1,527,740
  - Administrative Hearings Division: $528,753
  - Investigations Division: $1,168,639
  - Health Facilities Division: $3,555,326
  - Employment Appeal Board: $42,215
  - Child Advocacy Board: $2,680,290
  - Food and Consumer Safety: $0

**Total Inspections & Appeals, Dept. of**: $9,502,965

**Management, Dept. of**

- **Management, Dept. of**
  - Department Operations: $2,393,998

**Total Management, Dept. of**: $2,393,998

*LSA: 2013 Session Fiscal Report July 2013*
### Administration and Regulation

#### General Fund

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<td><strong>Total Administration and Regulation</strong></td>
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July 2013

LSA: 2013 Session Fiscal Report
# Agriculture and Natural Resources

## General Fund

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### Economic Development

**General Fund**

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### Economic Development Authority

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### Regents, Board of

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## Economic Development
### General Fund

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LSA: 2013 Session Fiscal Report
July 2013
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### College Aid Commission

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# Education General Fund

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LSA: 2013 Session Fiscal Report  
July 2013
## Health and Human Services
### General Fund

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# Health and Human Services
## General Fund

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**Total Assistance**

| $1,336,220,379 | $1,424,198,747 | $75,954,853 | $-13,000,000 | $1,487,153,600 | SF446 |

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**Bill Number**

| Toledo Juvenile Home | $8,258,251 | $8,297,765 | $0 | $0 | $8,297,765 | SF446 |
| Eldora Training School | $10,638,677 | $10,680,143 | $0 | $0 | $10,680,143 | SF446 |
| Cherokee MHI | $5,877,308 | $5,355,738 | $0 | $0 | $5,355,738 | SF446 |
| Clarinda MHI | $6,411,734 | $6,442,688 | $0 | $0 | $6,442,688 | SF446 |
| Independence MHI | $10,275,685 | $9,738,520 | $0 | $0 | $9,738,520 | SF446 |
| Mt Pleasant MHI | $944,323 | $885,459 | $0 | $0 | $885,459 | SF446 |
# Health and Human Services
## General Fund

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## Justice System
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# Justice System

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| Total Justice System        | **$671,010,207** | **$686,040,097** | **$1,200,000** | **$-200,000** | **$687,040,097** | |

LSA: 2013 Session Fiscal Report

July 2013
### Transportation, Infrastructure, and Capitals

#### General Fund

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LSA: 2013 Session Fiscal Report

July 2013
## Transportation, Infrastructure, and Capitals

### General Fund

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### Regents Capital

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<td>ISU Research Park Core Facility</td>
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<td>UNI Schindler Education Ctr Renovation</td>
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<td>ISU Vet Surgical Off-Site Modernization</td>
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**Total Regents Capital**

| Amount                                      | $0             | $0                | $23,000,000             | -$7,000,000            | $16,000,000          | HF648       |

### State Fair Authority Capital

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**Total State Fair Authority Capital**

| Amount                                      | $0             | $0                | $1,250,000              | 0                      | $1,250,000            | HF648       |

### Transportation, Dept. of

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**Total Transportation, Dept. of**

| Amount                                      | $0             | $0                | $150,000                | -$150,000              | $0                    | HF648       |

### Veterans Affairs Capital

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</table>

**Total Veterans Affairs Capital**

| Amount                                      | $0             | $0                | $737,940                | 0                      | $737,940              | HF648       |

**Total Transportation, Infrastructure, and Capital**

| Amount                                      | $0             | $0                | $45,667,940             | -$8,150,000            | $37,517,940           | HF648       |
## Unassigned Standings
### General Fund

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### Administrative Services, Dept. of

#### Volunteer EMS Provider Death Benefit
- **Actual**: $100,000
- **Estimated**: $0
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $0
- **Bill Number**: Stnd

### State Accounting Trust Accounts

#### Federal Cash Management - Standing
- **Actual**: $9,944
- **Estimated**: $356,587
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $356,587
- **Bill Number**: Stnd

#### Unemployment Compensation - Standing
- **Actual**: $609,923
- **Estimated**: $440,371
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $440,371
- **Bill Number**: Stnd

#### Municipal Fire & Police Retirement
- **Actual**: $750,000
- **Estimated**: $0
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $0
- **Bill Number**: SF452

#### Total State Accounting Trust Accounts
- **Actual**: $1,368,867
- **Estimated**: $796,958
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $796,958

#### Total Administrative Services, Dept. of
- **Actual**: $1,469,867
- **Estimated**: $796,958
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $796,958

### Corrections, Dept. of

#### Central Office

#### State Cases Court Costs
- **Actual**: $0
- **Estimated**: $59,733
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $59,733
- **Bill Number**: Stnd

#### Total Corrections, Dept. of
- **Actual**: $0
- **Estimated**: $59,733
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $59,733

### Cultural Affairs, Dept. of

#### County Endowment Funding - DCA Grants
- **Actual**: $416,702
- **Estimated**: $416,702
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $416,702
- **Bill Number**: Stnd

#### Total Cultural Affairs, Dept. of
- **Actual**: $416,702
- **Estimated**: $416,702
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $416,702

### Economic Development Authority

#### Tourism Marketing - Adjusted Gross Receipts
- **Actual**: $810,306
- **Estimated**: $810,306
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $810,306
- **Bill Number**: Stnd

#### Total Economic Development Authority
- **Actual**: $810,306
- **Estimated**: $810,306
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $810,306

### Education, Dept. of

#### Child Development
- **Actual**: $10,728,891
- **Estimated**: $10,728,891
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $10,728,891
- **Bill Number**: Stnd

#### Nonpublic School Transportation
- **Actual**: $7,060,931
- **Estimated**: $7,060,931
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $7,060,931
- **Bill Number**: Stnd

#### Sac Fox Settlement Education
- **Actual**: $100,000
- **Estimated**: $100,000
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $100,000
- **Bill Number**: Stnd

#### State Aid to Schools

#### State Foundation School Aid
- **Actual**: $2,623,826,586
- **Estimated**: $2,653,718,726
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $2,653,718,726
- **Bill Number**: Stnd

#### State Aid Increase - FY 14
- **Actual**: $57,100,000
- **Estimated**: $57,100,000
- **Supp-Final**: $0
- **Supp-Item Veto**: $0
- **Estimated Net**: $57,100,000
- **Bill Number**: HF215

#### Total State Aid to Schools
- **Actual**: $2,680,926,586
- **Estimated**: $2,680,926,586
- **Supp-Final**: $57,100,000
- **Supp-Item Veto**: $0
- **Estimated Net**: $2,728,026,586

#### Total Education, Dept. of
- **Actual**: $2,641,716,408
- **Estimated**: $2,671,608,548
- **Supp-Final**: $57,100,000
- **Supp-Item Veto**: $0
- **Estimated Net**: $2,728,708,548
# Unassigned Standings
## General Fund

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<td><strong>Executive Council</strong></td>
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<td>Executive Council</td>
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## Unassigned Standings
### General Fund

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General Fund Appropriations to Departments for FY 2014 and FY 2015
## Summary Data
### General Fund

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### Column Explanations:
- **(1)** Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
- **(2)** Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes.
- **(3)** Final Action FY 2014 - Final enacted appropriations for FY 2014 from the 2013 Regular Legislative Session.
- **(4)** Item Veto FY 2014 - Governor's item vetoes of FY 2014 appropriations.
- **(5)** Net Final FY 2014 - Represents the final enacted appropriations for FY 2014 after the Governor's item vetoes.
- **(6)** Final Action FY 2015 - Final enacted appropriations for FY 2015 from the 2013 Regular Legislative Session.
- **(7)** Item Veto FY 2015 - Governor's item vetoes of FY 2015 appropriations.
- **(8)** Net Final FY 2015 - Represents the final enacted appropriations for FY 2015 after the Governor's item vetoes.
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### Administration and Regulation

#### General Fund

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## Administration and Regulation

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### Administration and Regulation

**General Fund**

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#### General Fund

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#### Economic Development Authority

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#### Regents, Board of

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# Economic Development

## General Fund

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### Education General Fund

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## Education

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**Education, Dept. of**

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**Vocational Education Administration**

| Vocational Education Secondary | 2,630,134 | 2,630,134 | 2,630,134 | 0 | 2,630,134 | 1,315,067 | 0 | 1,315,067 | HF604 |
| Food Service | 2,176,797 | 2,176,797 | 2,176,797 | 0 | 2,176,797 | 1,088,399 | 0 | 1,088,399 | HF604 |
| ECI General Aid (SRG) | 5,386,113 | 5,386,113 | 5,386,113 | 0 | 5,386,113 | 2,714,348 | 0 | 2,714,348 | HF604 |
| ECI Preschool Tuition Assistance (SRG) | 5,428,877 | 5,428,877 | 5,428,877 | 0 | 5,428,877 | 2,714,348 | 0 | 2,714,348 | HF604 |

**State Library**

| State Library - Enrich Iowa | 1,674,227 | 2,174,228 | 2,524,228 | 0 | 2,524,228 | 1,262,114 | 0 | 1,262,114 | HF604 |
| State Library - Library Service Areas | 1,005,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | HF604 |

**State Library - Enrich Iowa**

| Vocational Education Secondary | 2,630,134 | 2,630,134 | 2,630,134 | 0 | 2,630,134 | 1,315,067 | 0 | 1,315,067 | HF604 |
| Food Service | 2,176,797 | 2,176,797 | 2,176,797 | 0 | 2,176,797 | 1,088,399 | 0 | 1,088,399 | HF604 |
| ECI General Aid (SRG) | 5,386,113 | 5,386,113 | 5,386,113 | 0 | 5,386,113 | 2,714,348 | 0 | 2,714,348 | HF604 |
| ECI Preschool Tuition Assistance (SRG) | 5,428,877 | 5,428,877 | 5,428,877 | 0 | 5,428,877 | 2,714,348 | 0 | 2,714,348 | HF604 |

**Special Ed. Services Birth to 3**

| Early Head Start | 0 | 0 | 400,000 | 0 | 400,000 | 200,000 | 0 | 200,000 | HF604 |
| Nonpublic Textbook Services | 560,214 | 560,214 | 600,214 | 0 | 600,214 | 300,107 | 0 | 300,107 | HF604 |
| Core Curriculum | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 | HF604/HF648 |

**Student Achievement/Teacher Quality**

| Jobs For America's Grads | 4,785,000 | 4,785,000 | 6,307,351 | 0 | 6,307,351 | 3,153,675 | 0 | 3,153,675 | HF604 |
| Early Literacy | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 4,000,000 | 0 | 4,000,000 | HF604 |
| Iowa Reading Research Center | 0 | 2,669,000 | 1,331,000 | 0 | 1,331,000 | 665,500 | 0 | 665,500 | HF604/HF648 |
| Competency-Based Education | 0 | 0 | 425,000 | 0 | 425,000 | 212,500 | 0 | 212,500 | HF604 |
| Midwestern Higher Education Compact | 100,000 | 100,000 | 100,000 | 0 | 100,000 | 50,000 | 0 | 50,000 | HF604 |
| Community Colleges General Aid | 163,774,647 | 177,274,647 | 193,274,647 | 0 | 193,274,647 | 96,373,232 | 0 | 96,373,232 | HF604 |
| Community College Salary Increase | 500,000 | 500,000 | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | HF604 |
| GAP Tuition Assistance Fund | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | HF604 |
| Workforce Training and Econ. Develop. Funds | 0 | 0 | 250,000 | 0 | 250,000 | 125,000 | 0 | 125,000 | HF604 |

**Department of Education I/3 Distribution**

| Iowa Learning Online Initiative | 0 | 0 | 215,235 | 0 | 215,235 | 215,235 | 0 | 215,235 | HF603 |
| Total Education, Dept. of | 215,719,994 | 239,037,916 | 261,297,502 | 0 | 261,297,502 | 132,256,368 | 0 | 132,256,368 | |

**Vocational Rehabilitation**

| Vocational Rehabilitation | 4,963,168 | 4,963,168 | 5,113,168 | 0 | 5,113,168 | 2,556,584 | 0 | 2,556,584 | HF604 |
| Independent Living | 39,128 | 39,128 | 39,128 | 0 | 39,128 | 19,564 | 0 | 19,564 | HF604 |
| Entrepreneurs with Disabilities Program | 145,535 | 145,535 | 145,535 | 0 | 145,535 | 72,768 | 0 | 72,768 | HF604 |
| Independent Living Center Grant | 40,294 | 40,294 | 40,294 | 0 | 40,294 | 20,147 | 0 | 20,147 | HF604 |
| Vocational Rehabilitation I/3 Distribution | 0 | 0 | 33,032 | 0 | 33,032 | 33,032 | 0 | 33,032 | HF603 |

**Total Vocational Rehabilitation**

| 5,188,125 | 5,188,125 | 5,371,157 | 0 | 5,371,157 | 2,702,095 | 0 | 2,702,095 | |

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**LSA: 2013 Session Fiscal Report**

July 2013
# Education

## General Fund

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### Education
#### General Fund

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# Health and Human Services
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## Health and Human Services
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LSA: 2013 Session Fiscal Report
July 2013
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| Total Health and Human Services | $1,568,079,274 | $1,730,727,410 | $1,750,974,993 | $0 | $1,750,974,993 | $1,433,047,970 | $0 | $1,433,047,970 |             |
## Justice System
### General Fund

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## Justice System
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LSA: 2013 Session Fiscal Report  
July 2013
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| Inspections & Appeals, Dept. of|               |                       |                           |                  |                  |                           |                  |             |
| Public Defender                | $25,083,182   | $25,862,182           | $25,862,182               | 0                | $25,862,182      | $12,931,091               | 0                | $12,931,091 |
| Indigent Defense Appropriation | $30,680,929   | $29,901,929           | $29,901,929               | 0                | $29,901,929      | $14,950,965               | 0                | $14,950,965 |
| Public Defender I/3 Distribution| 0             | 0                     | 20,061                    | 0                | 20,061           | 20,061                    | 0                | 20,061      |
| Total Inspections & Appeals, Dept. of| $55,764,111  | $55,764,111           | $55,784,172               | 0                | $55,784,172      | $27,902,117               | 0                | $27,902,117 |

| Judicial Branch                |               |                       |                           |                  |                  |                           |                  |             |
| Judicial Branch                | $154,111,822  | $158,911,822          | $164,599,367              | 0                | $164,599,367     | $82,299,684               | 0                | $82,299,684 |
| Jury & Witness                 | $2,300,000    | $3,100,000            | $3,100,000                | 0                | $3,100,000       | $1,550,000                | 0                | $1,550,000  |
| Judicial Branch I/3 Distribution| 0             | 0                     | 137,380                   | 0                | 137,380          | 137,380                   | 0                | 137,380     |
| Judges Salary Adjustment       | 0             | 0                     | 850,000                   | 0                | 850,000          | 0                         | 0                | 0           |
| Total Judicial Branch          | $156,411,822  | $162,011,822          | $168,686,747              | 0                | $168,686,747     | $83,987,064               | 0                | $83,987,064 |

Justice System
General Fund
# Justice System
## General Fund

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LSA: 2013 Session Fiscal Report
July 2013
## Justice System

### General Fund

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### Human Rights, Dept. of

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# Transportation, Infrastructure, and Capitals
## General Fund

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</table>
## Transportation, Infrastructure, and Capitals

### General Fund

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<tr>
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## Unassigned Standings

### General Fund

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<th>Administrative Services, Dept. of</th>
<th>Actual</th>
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<th>Final Action</th>
<th>Item Veto</th>
<th>Net Final</th>
<th>Final Action</th>
<th>Item Veto</th>
<th>Net Final</th>
<th>Bill Number</th>
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<td>Central Office</td>
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## Unassigned Standings

**General Fund**

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### Education, Dept. of

#### Child Development
- Actual: $10,728,891 (FY 2012), $10,728,891 (FY 2013), $12,606,196 (FY 2014)
- Estimated: $10,728,891
- Final Action: $12,606,196
- Item Veto: 0
- Net Final: $12,606,196
- Veto: 0
- Final: $12,606,196
- Bill: Stnd

#### Instructional Support
- Actual: 0
- Estimated: 0
- Final Action: $14,800,000
- Item Veto: 0
- Net Final: $14,800,000
- Veto: 0
- Final: $14,800,000
- Bill: Stnd

#### Total Instructional Support
- Actual: 0
- Estimated: 0
- Final Action: 0
- Item Veto: 0
- Net Final: 0
- Veto: 0
- Final: 0
- Bill: 0

#### Nonpublic School Transportation
- Actual: 7,060,931
- Estimated: 7,060,931
- Final Action: 9,660,931
- Item Veto: 0
- Net Final: 9,660,931
- Veto: 0
- Final: 9,660,931
- Bill: Stnd

#### Nonpublic School Trans - Adjustment
- Actual: 0
- Estimated: 0
- Final Action: -1,100,000
- Item Veto: 0
- Net Final: -1,100,000
- Veto: 0
- Final: -1,100,000
- Bill: SF452

#### Total Nonpublic School Transportation
- Actual: 7,060,931
- Estimated: 7,060,931
- Final Action: 8,560,931
- Item Veto: 0
- Net Final: 8,560,931
- Veto: 0
- Final: 8,560,931
- Bill: Stnd

#### Sac Fox Settlement Education
- Actual: 100,000
- Estimated: 100,000
- Final Action: 100,000
- Item Veto: 0
- Net Final: 100,000
- Veto: 0
- Final: 100,000
- Bill: Stnd

### State Aid to Schools

#### State Foundation School Aid (Baseline)
- Actual: $2,623,826,586
- Estimated: $2,653,718,726
- Final Action: $2,653,800,000
- Item Veto: 0
- Net Final: $2,653,800,000
- Veto: 0
- Final: $2,653,800,000
- Bill: Stnd

#### State Aid Increase - FY 14
- Actual: 0
- Estimated: 57,100,000
- Final Action: 67,700,000
- Item Veto: 0
- Net Final: 67,700,000
- Veto: 0
- Final: 67,700,000
- Bill: HF215

#### State Aid Property Tax Relief - FY 2014
- Actual: 0
- Estimated: 0
- Final Action: 8,300,000
- Item Veto: 0
- Net Final: 8,300,000
- Veto: 0
- Final: 8,300,000
- Bill: HF215

#### AEA School Aid Reduction
- Actual: 0
- Estimated: 0
- Final Action: -15,000,000
- Item Veto: 0
- Net Final: 0
- Veto: 0
- Final: 0
- Bill: SF452

#### State Aid English Lang. Learners
- Actual: 0
- Estimated: 0
- Final Action: 0
- Item Veto: 5,100,000
- Net Final: 5,100,000
- Veto: 0
- Final: 5,100,000
- Bill: SF452

#### School District Sharing Incentives
- Actual: 0
- Estimated: 0
- Final Action: 0
- Item Veto: -1,100,000
- Net Final: -1,100,000
- Veto: 0
- Final: -1,100,000
- Bill: SF452

#### State Aid Increase - FY 15
- Actual: 0
- Estimated: 0
- Final Action: 0
- Item Veto: 11,100,000
- Net Final: 11,100,000
- Veto: 0
- Final: 11,100,000
- Bill: HF215

#### State Aid Property Tax Relief - FY 2015
- Actual: 0
- Estimated: 0
- Final Action: 0
- Item Veto: 0
- Net Final: 0
- Veto: 0
- Final: 0
- Bill: HF215

#### Total State Aid to Schools
- Actual: $2,623,826,586
- Estimated: $2,710,818,726
- Final Action: $2,714,800,000
- Item Veto: 0
- Net Final: $2,811,800,000
- Veto: 0
- Final: $2,811,800,000
- Bill: Stnd

### Executive Council

#### Court Costs
- Actual: $545,875
- Estimated: $59,772
- Final Action: $59,772
- Item Veto: 0
- Net Final: $59,772
- Veto: 0
- Final: $59,772
- Bill: Stnd

#### Public Improvements
- Actual: 0
- Estimated: 39,848
- Final Action: 39,848
- Item Veto: 0
- Net Final: 39,848
- Veto: 0
- Final: 39,848
- Bill: Stnd

#### Drainage Assessment
- Actual: 167,793
- Estimated: 20,227
- Final Action: 20,227
- Item Veto: 0
- Net Final: 20,227
- Veto: 0
- Final: 20,227
- Bill: Stnd

#### Total Executive Council
- Actual: $713,669
- Estimated: $119,847
- Final Action: $119,847
- Item Veto: 0
- Net Final: $119,847
- Veto: 0
- Final: $119,847
- Bill: Stnd

### Legislative Branch

#### Legislative Branch
- Actual: $32,908,253
- Estimated: $34,237,076
- Final Action: $37,000,000
- Item Veto: 0
- Net Final: $37,000,000
- Veto: 0
- Final: $37,000,000
- Bill: Stnd

#### Legislative Branch - Adjustment
- Actual: 0
- Estimated: -3,000,000
- Final Action: -3,000,000
- Item Veto: 0
- Net Final: 0
- Veto: 0
- Final: 0
- Bill: SF452

#### General Assembly I/3 Distribution
- Actual: 0
- Estimated: 26,548
- Final Action: 26,548
- Item Veto: 0
- Net Final: 26,548
- Veto: 0
- Final: 26,548
- Bill: HF603

#### Total Legislative Branch
- Actual: $32,908,253
- Estimated: $34,237,076
- Final Action: $34,026,548
- Item Veto: 0
- Net Final: $37,026,548
- Veto: 0
- Final: $37,026,548
## Unassigned Standings
### General Fund

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| **Public Health, Dept. of** |         |         |         |         |         |         |         |         |         |             |
| Public Health, Dept. of |         |         |         |         |         |         |         |         |         |             |
| Congenital & Inherited Disorders Registry | $171,121 | $232,500 | $232,500 | $0 | $232,500 | $232,500 | $0 | $232,500 | $232,500 | Stnd |
| Total Public Health, Dept. of | $171,121 | $232,500 | $232,500 | $0 | $232,500 | $232,500 | $0 | $232,500 | $232,500 |             |

| **Human Services, Dept. of** |         |         |         |         |         |         |         |         |         |             |
| General Administration |         |         |         |         |         |         |         |         |         |             |
| Commission of Inquiry | $1,394 | $1,394 | $1,394 | $0 | $1,394 | $1,394 | $0 | $1,394 | $1,394 | Stnd |
| Nonresident Transfers | 67 | 67 | 67 | 0 | 67 | 67 | 0 | 67 | 67 | Stnd |
| Nonresident Commitment Mental Illness | 142,802 | 142,802 | 142,802 | 0 | 142,802 | 142,802 | 0 | 142,802 | 142,802 | Stnd |
| Total General Administration | $144,263 | $144,263 | $144,263 | $0 | $144,263 | $144,263 | $0 | $144,263 | $144,263 |             |
| Assistance |         |         |         |         |         |         |         |         |         |             |
| Child Abuse Prevention | $197,067 | $232,500 | $232,500 | $0 | $232,500 | $232,500 | $0 | $232,500 | $232,500 | Stnd |
| Total Human Services, Dept. of | $341,330 | $376,763 | $376,763 | $0 | $376,763 | $376,763 | $0 | $376,763 | $376,763 |             |

| **Management, Dept. of** |         |         |         |         |         |         |         |         |         |             |
| Management, Dept. of |         |         |         |         |         |         |         |         |         |             |
| Special Olympics Fund | $50,000 | $50,000 | $50,000 | $0 | $50,000 | $50,000 | $0 | $50,000 | $50,000 | Stnd |
| Special Olympics Increase | 0 | 0 | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 | SF452 |
| Total Special Olympics Fund | $50,000 | $50,000 | $50,000 | $0 | $50,000 | $50,000 | $0 | $50,000 | $50,000 |             |
| Appeal Board Claims - Adjustment | 0 | 3,500,000 | 4,086,307 | 0 | -4,086,307 | -9,086,307 | 0 | -9,086,307 | -9,086,307 | SF452/Stnd |
| Total Appeal Board Claims | $17,237,894 | $7,086,307 | $3,000,000 | 0 | $3,000,000 | $7,086,307 | 0 | $7,086,307 | $7,086,307 |             |
| Technology Reinvestment Fund Appropriation | 0 | 0 | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 | 17,500,000 | 17,500,000 | Stnd |
| Technology Reinvestment - Adjustment | 0 | 0 | -17,500,000 | 0 | -17,500,000 | -17,500,000 | 0 | -17,500,000 | -17,500,000 | HF638 |
| Total Management, Dept. of | $17,287,894 | $7,136,307 | $3,100,000 | 0 | $3,100,000 | $24,868,307 | 0 | $24,868,307 | $24,868,307 |             |

| **Natural Resources, Dept. of** |         |         |         |         |         |         |         |         |         |             |
| Natural Resources |         |         |         |         |         |         |         |         |         |             |
| REAP GF Standing | $0 | $0 | $0 | $20,000,000 | $0 | $20,000,000 | $20,000,000 | $0 | $20,000,000 | Stnd |
| REAP - Adjustment | 0 | 0 | -20,000,000 | 0 | -20,000,000 | 0 | 0 | 0 | SF435 |
| Total Natural Resources, Dept. of | $0 | $0 | $0 | $0 | $20,000,000 | $0 | $0 | $20,000,000 | $20,000,000 |             |
## Unassigned Standings
### General Fund

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Other Fund Appropriations to Departments for FY 2013
### Summary Data
Other Funds

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**Column Explanations:**
1. Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
2. Estimated FY 2013 - Represents the original estimated FY 2013 appropriations prior to the enactment of supplemental changes and item vetoes.
4. Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes (sum of columns 2 and 3).
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## Administration and Regulation
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### Administration and Regulation

#### Other Funds

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### Agriculture and Natural Resources

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# Agriculture and Natural Resources
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## Economic Development

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Justice System
Other Funds

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## Transportation, Infrastructure, and Capitals
### Other Funds

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## Transportation, Infrastructure, and Capitals
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## Transportation, Infrastructure, and Capitals
### Other Funds

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LSA: 2013 Session Fiscal Report

July 2013
## Transportation, Infrastructure, and Capitals
### Other Funds

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## Transportation, Infrastructure, and Capitals

### Other Funds

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## Transportation, Infrastructure, and Capitals
### Other Funds

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LSA: 2013 Session Fiscal Report | July 2013
## Transportation, Infrastructure, and Capitals

### Transportation Capitals

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<th>FY 2013</th>
<th>FY 2013</th>
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### Treasurer of State

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### Veterans Affairs, Dept. of

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<th>FY 2013</th>
<th>FY 2013</th>
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### Veterans Affairs Capitals

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<td>IVH Generator Emissions and Trans Bldg - RIIF</td>
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**Total Transportation, Infrastructure, and Capitals**: $486,842,741 $551,528,837 $0 $551,528,837
### Unassigned Standings

**Other Funds**

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<th>Supp-Final Act. FY 2013</th>
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<td>Bill Number</td>
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<td>Transportation, Dept. of</td>
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Other Fund Appropriations to Departments for FY 2014 and FY 2015
# Summary Data

Other Funds

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<td>$1,306,355,162</td>
<td>$-1,800,000</td>
<td>$1,304,555,162</td>
<td>$754,473,426</td>
<td>$-3,900,000</td>
<td>$750,573,426</td>
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Column Explanations:
1. Actual FY 2012 - The actual FY 2012 appropriations. Reversions are not deducted from the appropriations.
2. Estimated Net FY 2013 - Represents the FY 2013 appropriations after the changes are applied from the enactment of supplemental changes and the Governor's item vetoes.
4. Item Veto FY 2014 - Governor's item vetoes of FY 2014 appropriations.
5. Net Final FY 2014 - Represents the final enacted appropriations for FY 2014 after the Governor's item vetoes.
7. Item Veto FY 2015 - Governor's item vetoes of FY 2015 appropriations.
8. Net Final FY 2015 - Represents the final enacted appropriations for FY 2015 after the Governor's item vetoes.
## Bill Totals
### Other Funds

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<td>(4)</td>
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<td><strong>Grand Total</strong></td>
<td><strong>$1,172,404,935</strong></td>
<td><strong>$1,235,206,532</strong></td>
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## Administration and Regulation

### Other Funds

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## Administration and Regulation

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### Agriculture and Natural Resources

#### Other Funds

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#### Agriculture and Land Stewardship

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Total Agriculture and Land Stewardship: $12,980,516 | $15,330,516 | $13,530,516 | $0 | $13,530,516 | $6,765,258 | $0 | $6,765,258 | SF435 |

#### Loess Hills Dev. and Conservation

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Total Agriculture and Land Stewardship: $13,455,516 | $15,855,516 | $14,055,516 | $0 | $14,055,516 | $7,027,758 | $0 | $7,027,758 | SF435 |

LSA: 2013 Session Fiscal Report

July 2013
### Agriculture and Natural Resources

#### Other Funds

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**Total Natural Resources, Dept. of**

$43,907,003 | $45,034,066 | $73,834,066 | 0 | $73,834,066 | $28,792,035 | 0 | $28,792,035 | SF435

LSA: 2013 Session Fiscal Report

July 2013
### Agricultural and Natural Resources

#### Other Funds

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## Economic Development
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### Health and Human Services

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## Health and Human Services
### Other Funds

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LSA: 2013 Session Fiscal Report

July 2013
## Health and Human Services

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### Justice System

#### Other Funds

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| **Public Safety, Department of** |                |                       |                           |                  |                    |                           |                    |             |
| DPS Gaming Enforcement - GEF | $10,335,709   | $10,898,008            | $10,898,008               | $0               | $10,898,008       | $5,449,004                | $0                 | SF447       |
| Total Public Safety, Department of | $10,335,709  | $10,898,008            | $10,898,008               | $0               | $10,898,008       | $5,449,004                | $0                 | $5,449,004  |
| **Total Justice System**      | $13,471,872   | $14,034,171            | $14,035,596               | $0               | $14,035,596       | $7,018,511                | $0                 | $7,018,511  |
## Transportation, Infrastructure, and Capitals

### Other Funds

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### Blind Capitals, Dept. for the

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### Corrections, Dept. of

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## Transportation, Infrastructure, and Capitals

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## Transportation, Infrastructure, and Capitals

### Other Funds

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## Transportation, Infrastructure, and Capitals

### Other Funds

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### Regents, Board of Regents Tuition Replacement - RIIF

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### Regents, Board of Regents Capital

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<tr>
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<th>ISU - Ag/Biosystems Engineering - RIIF</th>
<th>ISU Research Park Bldg 5 Improvements - RIIF</th>
<th>UI - Dental Science Building - RIIF</th>
<th>UNI - Bartlett Hall - RIIF</th>
<th>Innovation/Commercialization Research - RIIF</th>
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July 2013
## Transportation, Infrastructure, and Capitals

**Other Funds**

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<td>0</td>
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<tr>
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<td>5,366,000</td>
<td>5,366,000</td>
<td>0</td>
<td>5,366,000</td>
<td>2,683,000</td>
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<td>1,000,000</td>
<td>1,500,000</td>
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<td>750,000</td>
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**Total Transportation, Dept. of**

$348,685,656 | $351,177,323 | $350,210,655 | 0 | $350,210,655 | $171,730,329 | 0 | $171,730,329 |
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<td>$200,000</td>
<td>$200,000</td>
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<tr>
<td>PRF-Utility Improvements</td>
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<td>PRF-Ames Elevator Upgrade</td>
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<td>0</td>
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<td>PRF-New Hampton Garage</td>
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<td>PRF - Mason City Combined Facility</td>
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<td>PRF - Des Moines North Garage</td>
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<td><strong>Total Transportation Capsules</strong></td>
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<td>$4,476,500</td>
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### Treasurer of State

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<tr>
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<td>Watershed Improvement Fund - RIIF</td>
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<td>County Fair Improvements - RIIF</td>
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### Veterans Affairs, Dept. of

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<td>Veterans Home Ownership Assistance - RIIF</td>
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<tr>
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<td>$0</td>
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### Veterans Affairs Capital

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<tr>
<td>IVH Generator Emissions and Trans Bldg - RIIF</td>
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<tr>
<td>Iowa Vet Cemetery - Equipment Bldg - RIIF</td>
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<td>$250,000</td>
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<tr>
<td><strong>Total Transportation, Infrastructure, and Capitals</strong></td>
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</table>

LSA: 2013 Session Fiscal Report

July 2013
## Unassigned Standings

### Other Funds

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<th></th>
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<tr>
<td>Endow Iowa Admin - CEF</td>
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<td>$70,000</td>
<td>$0</td>
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<tr>
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<td>$0</td>
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### Executive Council

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</thead>
<tbody>
<tr>
<td>$8,048,731</td>
<td>$14,916,339</td>
<td>$35,615,530</td>
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<td>$34,516,949</td>
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<tr>
<td>Total Executive Council</td>
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<td>$35,615,530</td>
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<td>$34,516,949</td>
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### Human Services, Dept. of

<table>
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<tbody>
<tr>
<td>Mental Health - EEF</td>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
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<td>Mental Health Growth Factor - PTRF</td>
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<td>$0</td>
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<td>Total Human Services, Dept. of</td>
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<td>$0</td>
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### Management, Dept. of

<table>
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</thead>
<tbody>
<tr>
<td>Environment First Fund - RIIFF</td>
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<td>Environment First Balance Adj</td>
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<tr>
<td>Technology Reinvestment Fund - RIIFF</td>
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<tr>
<td>Transfer from MSSF to RIIFF</td>
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<td>0</td>
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<tr>
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<tr>
<td>Transfer from EEF to RIIFF Bal. Adj.</td>
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<tr>
<td>Transfer from MSSF to RIIFF Bal. Adj.</td>
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<td>-1,000,000</td>
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<td>Total Management, Dept. of</td>
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### Regents, Board of

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<tbody>
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<td>ISU - Midwest Grape &amp; Wine Industry - WGTF</td>
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<td><strong>Transportation, Dept. of</strong></td>
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<td>RUTF-Personal Delivery of Services</td>
<td>$225,000</td>
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<tr>
<td>RUTF-County Treasurer Equipment Standing</td>
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Authorized Full-Time Equivalent Positions (FTE) for FY 2014 and FY 2015
## Summary Data

**FTE Positions**

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<td>Administration and Regulation</td>
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<td>1,853.23</td>
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<td>Agriculture and Natural Resources</td>
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<td>1,571.95</td>
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<td>Economic Development</td>
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<td>Education</td>
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<td>Health and Human Services</td>
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<td>14,391.11</td>
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<td>Justice System</td>
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<td>Transportation, Infrastructure, and Capitals</td>
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<td><strong>Grand Total</strong></td>
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<td>53,682.38</td>
<td>54,320.90</td>
<td>54,304.10</td>
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</table>

**Column Explanations:**

(1) Actual FY 2012 - Represents the final year-end FTE positions utilized by state agencies and programs for FY 2012.

(2) Estimated FY 2013 - Represents the estimated (budgeted) FTE positions for FY 2013.

(3) Final Action FY 2014 - Represents the final FTE positions either enacted in legislation from the 2013 Legislative Session or budgeted by the state agencies for FY 2014.

(4) Final Action FY 2015 - Represents the final FTE positions either enacted in legislation from the 2013 Legislative Session or budgeted by the state agencies for FY 2015.

**NOTE:** The FTE positions listed under the FY 2012 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.
# Bill Totals

## FTE Positions

<table>
<thead>
<tr>
<th>Bill Description</th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
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<td>HF602 Transportation Appropriations Bill</td>
<td>2,748.18</td>
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<td>1,294.34</td>
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¹ The FTE positions associated with the NONAPPR bill designation represent positions for state agencies and programs that are not limited through session law.
## Administration and Regulation

### FTE Positions

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<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
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| **Total Administrative Services, Dept. of** | **353.05** | **381.33** | **371.21** | **371.21** | NONAPPR |

### Auditor of State

| Auditor Of State                  |                |                  |                      |                      |             |
| Auditor of State - General Office | 102.22         | 103.00           | 103.00               | 103.00               | HF603       |

| **Total Auditor of State**        | **102.22**     | **103.00**       | **103.00**           | **103.00**           |

### Ethics and Campaign Disclosure

| Campaign Finance Disclosure       |                |                  |                      |                      |             |
| Ethics & Campaign Disclosure Board| 4.87           | 5.00             | 5.00                 | 5.00                 | HF603       |

| **Total Ethics and Campaign Disclosure** | **4.87** | **5.00** | **5.00** | **5.00** |

LSA: 2013 Session Fiscal Report  
July 2013
## Administration and Regulation

### FTE Positions

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<th>Final Action FY 2015</th>
<th>Bill Number</th>
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### Administration and Regulation

#### FTE Positions

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LSA: 2013 Session Fiscal Report July 2013
## Administration and Regulation

### FTE Positions

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## Administration and Regulation

### FTE Positions

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# Agriculture and Natural Resources

## FTE Positions

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### Agriculture and Land Stewardship

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**Total Agriculture and Land Stewardship**

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### Natural Resources, Dept. of

| Natural Resources Operations | 1.014.82 | 1.109.95 | 1.145.95 | 1.145.95 | SF435 |

**Total Natural Resources, Dept. of**

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### Regents, Board of

| ISU - Veterinary Diagnostic Laboratory | 37.03 | 50.00 | 50.00 | 50.00 | SF435 |

**Total Regents, Board of**

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**Total Agriculture and Land Stewardship**

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**Total Agriculture and Natural Resources**

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# Economic Development

## FTE Positions

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<th>Final Action FY 2015</th>
<th>Bill Number</th>
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<tr>
<td>(1)</td>
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### Cultural Affairs, Dept. of

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<th>Estimated FY 2013</th>
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## Economic Development

**FTE Positions**

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**Iowa Finance Authority**

|                      |               |                   |                      |                      |             |
| Iowa Finance Authority|              |                   |                      |                      |             |
| Title Guaranty Fund  | 14.35         | 16.00             | 16.00                | 16.00                | NONAPPR     |
| Finance Authority    | 74.51         | 78.00             | 78.00                | 78.00                | NONAPPR     |
| Total Iowa Finance Authority | 88.86 | 94.00 | 94.00 | 94.00 |             |

**Public Employment Relations Board**

|                      |               |                   |                      |                      |             |
| Public Employment Relations | 8.39 | 10.00 | 10.00 | 10.00 | SF430       |
| General Office        |              |                   |                      |                      |             |
| Total Public Employment Relations Board | 8.39 | 10.00 | 10.00 | 10.00 |             |

**Iowa Workforce Development**

|                      |               |                   |                      |                      |             |
| Iowa Workforce Dev    |               |                   |                      |                      |             |
| Labor Services Div    | 58.71         | 60.90             | 65.00                | 65.00                | SF430       |
| Workers' Comp Div     | 25.02         | 29.00             | 30.00                | 30.00                | SF430       |
| Field Office Div      | 114.61        | 168.76            | 130.00               | 130.00               | SF430       |
| Offender Rentry Pgm   | 3.03          | 5.00              | 4.00                 | 4.00                 | SF430       |
| Employee Misch Pgm    | 5.65          | 7.85              | 8.10                 | 8.10                 | SF430       |
| Special Contingency F | 77.50         | 86.82             | 86.64                | 86.91                | NONAPPR     |
| IWD Major Fed Programs | 351.11     | 286.75            | 233.93               | 216.20               | NONAPPR     |
| Workforce Min Programs | 134.17    | 137.56            | 141.76               | 142.27               | NONAPPR     |
| Amateur Boxing Grants | 0.09          | 0.10              | 0.10                 | 0.10                 | NONAPPR     |
| Boiler Safety Fund    | 8.02          | 8.05              | 8.05                 | 8.05                 | NONAPPR     |
| Elevator Safety Fund  | 11.54         | 13.30             | 13.30                | 13.30                | NONAPPR     |
| Contractor Reg. Revol F | 6.10    | 6.20              | 6.20                 | 6.20                 | NONAPPR     |
| Total Iowa Workforce Development | 795.55 | 810.29 | 727.08 | 710.13 |             |
## Economic Development

### FTE Positions

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LSA: 2013 Session Fiscal Report

July 2013
## Education
### FTE Positions

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*LSA: 2013 Session Fiscal Report July 2013*
## Education Positions

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# Health and Human Services
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LSA: 2013 Session Fiscal Report
July 2013
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Federal Funds Appropriations to Departments for FY 2014 and FY 2015
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<td>$6,100,882,348</td>
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</table>

**NOTE:** House File 614 (Federal Block Grant Act) authorizes the receipt and expenditure of federal funds on a federal fiscal year basis for FFY 2014 and FFY 2015. The federal funding levels specified in HF 614 are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in this tracking report represent federal reimbursement receipts that state agencies have received or anticipate receiving on a state fiscal year basis for FY 2012 - FY 2015.

**Column Explanations:**
1. Actual FY 2012 - Represents the actual federal reimbursements received by state agencies for FY 2012.
2. Estimated FY 2013 - Represents the estimated federal reimbursement receipts included in state agencies' budgets for FY 2013.
3. Final Action FY 2014 - Represents the estimated federal reimbursement receipts included in state agencies' budgets for FY 2014.
4. Final Action FY 2015 - Represents the estimated federal reimbursement receipts included in state agencies' budgets for FY 2015.
## Administration and Regulation

### Federal Funds

<table>
<thead>
<tr>
<th>Administrative Services, Dept. of</th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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### Administration and Regulation
#### Federal Funds

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<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
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<td>Weatherization - D.O.E</td>
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<td>Low Income Energy Assistance</td>
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<td>Juvenile Accountability</td>
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<td>CSBG - Community Action Agency</td>
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<td>Disability Donations &amp; Grants</td>
<td>119,380</td>
<td>133,630</td>
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<tr>
<td><strong>Total Human Rights, Dept. of</strong></td>
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<td><strong>76,128,699 $</strong></td>
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<table>
<thead>
<tr>
<th>Inspections &amp; Appeals, Dept. of</th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
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<td>Administration Division</td>
<td>541,085 $</td>
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<td>Food and Consumer Safety</td>
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<td><strong>10,833,836 $</strong></td>
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<table>
<thead>
<tr>
<th>Management, Dept. of</th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
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<tr>
<td>Consolidated Block Grants</td>
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<td><strong>Total Management, Dept. of</strong></td>
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<td><strong>1 $</strong></td>
<td><strong>1 $</strong></td>
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<table>
<thead>
<tr>
<th>Secretary of State</th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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<tbody>
<tr>
<td>State Election Fund</td>
<td>13,051 $</td>
<td>192,616 $</td>
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<td>1 $</td>
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<tr>
<td><strong>Total Secretary of State</strong></td>
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<td><strong>192,616 $</strong></td>
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## Administration and Regulation
### Federal Funds

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<th>Treasurer of State</th>
<th>Actual FY 2012</th>
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<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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<tr>
<td>Flood Control Expense</td>
<td>$ 494,418</td>
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<td>$ 500,000</td>
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<td>Road Use Tax Fund</td>
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<td>Total Treasurer of State</td>
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LSA: 2013 Session Fiscal Report

July 2013
## Agriculture and Natural Resources

### Federal Funds

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2012</th>
<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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<tbody>
<tr>
<td><strong>Agriculture and Land Stewardship</strong></td>
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<td>Abandoned Mine Lands Grant</td>
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<td>Renewable Fuels &amp; Co-products</td>
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<td>Pseudorabies</td>
<td>20,614</td>
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<td>Aml Const. Reclamation Fund</td>
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<td>Farm Management Demo - EFF</td>
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<td>25</td>
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### Natural Resources, Dept. of

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<tr>
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<th>Final Action FY 2014</th>
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<th>Bill Number</th>
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<tr>
<td><strong>Natural Resources</strong></td>
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<td>ATV Registration Fees</td>
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### Economic Development

#### Federal Funds

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<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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<td>Economic Development Authority</td>
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<tr>
<td>Iowa Workforce Development</td>
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### Education Federal Funds

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<th>Final Action FY 2015</th>
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## Education Federal Funds

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</table>

<p>| Vocational Rehabilitation    |                     |                   |                      |                      |             |
| S.S.A. Program Income Account | 19,147           | 4,106             | 812,915              | 898,177              | HF614       |
| Supportive Employment Services| 266,769          | 243,000           | 243,000              | 243,000              | HF614       |
| DDS Account                  | 24,034,299       | 24,287,468        | 24,818,557           | 25,314,928           | HF614       |
| Vocational Rehabilitation    | 22,684,386       | 21,577,086        | 21,550,371           | 22,106,578           | HF614       |
| Independent Living           | 282,778          | 323,902           | 249,413              | 249,413              | HF614       |
| <strong>Total Vocational Rehabilitation</strong> | $47,287,379  | $46,435,562        | $47,674,256          | $48,812,096          | HF614       |</p>
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<th>Education Federal Funds</th>
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<td><strong>Iowa Public Television</strong></td>
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<td>PTPF NTIA Grants</td>
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<td>Education Telecommunications Project</td>
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<tr>
<td>IPTV Educational &amp; Contractual Fund</td>
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<td><strong>Total Iowa Public Television</strong></td>
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<td><strong>Total Education, Dept. of</strong></td>
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<tr>
<td><strong>Regents, Board of</strong></td>
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<td>UI Restricted</td>
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<td>ISD Restricted</td>
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<td>UNI Restricted</td>
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<td>ISU - Restricted</td>
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<td>UI - Specialized Children Health Services</td>
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<td>ISU - Agricultural Experiment Station</td>
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<td>ISU - Cooperative Extension</td>
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<td>Iowa Braille and Sight Saving School</td>
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<td><strong>Total Regents, Board of</strong></td>
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<td><strong>Total Education</strong></td>
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## Health and Human Services
### Federal Funds

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<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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## Health and Human Services

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### Assistance

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<td><strong>Total Assistance</strong></td>
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| **Total Human Services, Dept. of Veterans Affairs** | $3,184,918,522 | $3,290,579,242 | $3,257,105,569 | $3,257,105,569 |

### Veterans Affairs, Dept. of

#### Veterans Affairs, Department of

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<tr>
<th>Service Description</th>
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<th>Final Action FY 2015</th>
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#### Veterans Affairs, Dept. of

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<th>Final Action FY 2015</th>
<th>Bill Number</th>
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### Total Veterans Affairs, Dept. of

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### Total Health and Human Services

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LSA: 2013 Session Fiscal Report

July 2013
## Justice System
### Federal Funds

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LSA: 2013 Session Fiscal Report  
July 2013
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## Transportation, Infrastructure, and Capitals
### Federal Funds

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<th>Estimated FY 2013</th>
<th>Final Action FY 2014</th>
<th>Final Action FY 2015</th>
<th>Bill Number</th>
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<td>Iowa Communications Network</td>
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## Transportation, Infrastructure, and Capitals

### Federal Funds

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<th>Final Action FY 2015</th>
<th>Bill Number</th>
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LSA: 2013 Session Fiscal Report

July 2013
### Unassigned Standings

**Federal Funds**

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<th>Final Action FY 2015</th>
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<td>Other - Federal Funds</td>
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<td><strong>Total General Fund Use</strong></td>
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<td>$12,599,073</td>
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Subcommittee Appropriations Acts
FUNDING SUMMARY

**FY 2014:** Appropriates a total of $55.2 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2014. This is an increase of $2.2 million and 1.6 FTE positions compared to estimated net FY 2013. Also appropriates a total of $51.2 million from other funds, a decrease of $2.7 million compared to estimated FY 2013.

**FY 2015:** Appropriates a total of $28.8 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2015. Also appropriates $25.6 million from other funds.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Makes a one-time Medicaid Fraud Fund appropriation of $7,000 to the Investigations Division of the Department of Inspections and Appeals for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

**Department of Administrative Services:** Appropriates $7.1 million and 79.5 FTE positions from the General Fund. This is a decrease of $4.2 million and 11.0 FTE positions. The decrease reflects eliminating appropriations for I/3 distribution and the Iowa Building (scheduled to be razed), and a reduction in the appropriation for utilities for the Capitol Complex.

**Department of Human Rights:** Appropriates $1.3 million and 15.3 FTE positions from the General Fund. This is an increase of $18,000 for an I/3 distribution and a general increase of 0.4 FTE position. The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

**Department of Inspections and Appeals:** Appropriates $12.9 million from the General Fund, $7.9 million from other funds, and 350.4 FTE positions. This is an increase of $3.0 million from the General Fund and a corresponding decrease from other funds to shift funding from the Medicaid Fraud Fund to the General Fund and also includes an appropriation of $125,000 from the Riverboat Regulation Fund for a gambling socioeconomic study. There is a general increase of 3.0 FTE positions.

**Department of Management:** Appropriates $2.6 million and 21.0 FTE positions from the General Fund and $56,000 from the Road Use Tax Fund (RUTF). This is a General Fund increase of $156,000 for a Lean
Executive Summary

Administration and Regulation Appropriations Act

Officer ($105,000) and for an I/3 distribution ($51,000). Senate File 452 (Standing Appropriations Act) authorized an additional 1.0 FTE position for the Lean Officer.

Iowa Public Information Board: Appropriates $275,000 and 3.0 FTE positions for the new Board. Senate File 452 (Standing Appropriations Act) appropriated an additional $75,000 for the Board, bringing the total to $350,000 for FY 2014. The Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board is permitted by statute to hire one employee as Executive Director.

I/3 Distribution Elimination - FY 2014: Appropriates a total of $2.5 million from the General Fund to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. The funding will become part of the base budgets of these departments in future years and can be used to help pay for the I/3 billings from the DAS. The additional appropriation to DAS will no longer be needed.

I/3 Distribution Elimination - FY 2015: Appropriates to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee a total of $2.5 million from the General Fund to continue funding at 100.0% of the FY 2014 level.

Studies and Intent

Legislative Intent

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable.

Requires the regional telecommunications councils (RTCs) to use the General Fund monies appropriated to provide technical assistance for network classrooms and other support activities.
Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated ($107,000).

Permits the DIA to retain license fees for local food inspections during FY 2014 to offset the costs of assuming inspection duties from local food inspectors.

Requires the Department of Revenue to expend $400,000 of the General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

Permits the Secretary of State the discretion to refund the $50 fee for certificates of organization and the $100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

**Nonreversion**

Allows any unobligated funds appropriated to the DAS for FY 2014 utility costs to carry forward to FY 2015.

Allows carry forward of workers' compensation funds for payment of claims and administrative costs.

**Required Reports**

Requires funding for the RTCs to be distributed based on usage. The RTCs are to report to the Iowa
EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Telecommunications and Technology Council every six months regarding activities supported by the appropriation.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, regarding the Division's investigations into fraud in public assistance programs. The report is to identify the number of cases investigated, outcomes, and fiscal impacts.

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

SIGNIFICANT CODE CHANGES

Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

Makes technical changes for the Public Information Board including clarification of the informal assistance process.

Allows the Governor to appoint an administrator for the Terrace Hill facility. Consolidates responsibilities with the Terrace Hill Commission and clarifies that the Commission may solicit funds, accept donations, administer a membership program, and maintain the historical collections.

ENACTMENT DATE

This Act was approved by the General Assembly on May 15, 2013, and signed by the Governor on June 17, 2013.

STAFF CONTACTS:
Dwayne Ferguson (515-281-6561) dwayne.ferguson@legis.iowa.gov
Ron Robinson (515-281-6256) ron.robinson@legis.iowa.gov
House File 603 provides for the following changes to the Code of Iowa.

<table>
<thead>
<tr>
<th>Page #</th>
<th>Line #</th>
<th>Bill Section</th>
<th>Action</th>
<th>Code Section</th>
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<td>24</td>
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<td>33</td>
<td>65</td>
<td>Amend</td>
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General Fund appropriations to the Department of Administrative Services (DAS).

DETAIL: The I/3 Distribution appropriation is eliminated and the funding is appropriated to State agencies based on the formula used by the DAS to supplement the agency I/3 expenditures. The Iowa Building Operations appropriation is eliminated because the building will be razed in the near future.

General Fund appropriation to the DAS for general operations.

DETAIL: This is an increase of $47,580 for I/3 distribution and a general decrease of 4.25 FTE positions compared to estimated net FY 2013.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a general decrease of $17,551. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2014 utility costs to carry forward to FY 2015.

DETAIL: It is uncertain at this time how much will be carried forward from FY 2013 to FY 2014. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: $386,040
- FY 2010 to FY 2011: $432,298
- FY 2011 to FY 2012: $594,968
- FY 2012 to FY 2013: $450,832

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.
their official duties as members of the board.

3. Any moneys and premiums collected by the department for workers’ compensation shall be segregated into a separate workers’ compensation fund in the state treasury to be used for payment of state employees’ workers’ compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers’ compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 2. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, from the revolving funds designated in chapter 8A and from internal service funds created by the department such amounts as the department deems necessary for the operation of the department consistent with the requirements of chapter 8A.

Sec. 3. FUNDING FOR IOWACCESS.

1. Notwithstanding section 321A.3, subsection 1, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the first $750,000 collected by the department of transportation and transferred to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowAccess revolving fund for the purposes of developing, implementing, maintaining, and expanding electronic access to government records as provided by law.

2. All fees collected with respect to transactions involving IowAccess shall be deposited in the IowAccess revolving fund and shall be used only for the support of IowAccess projects.

Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be $2 per contract on all health insurance plans administered by the department.

Sec. 5. AUDITOR OF STATE.

1. There is appropriated from the general fund of the state beginning July 1, 2013, and ending June 30, 2014, the following:

Requires any funds received by the DAS for workers’ compensation purposes to be used for the payment of workers’ compensation claims and administrative costs.

Requires excess funds remaining in the Workers’ Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

Requires the first $750,000 collected by the Department of Transportation from the sale of certified driver’s records to be allocated to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving IowAccess to be deposited in the IowAccess Revolving Fund and used for IowAccess projects.

Permits the DAS to charge $2.00 per month for each health insurance contract administered by the Department for FY 2014.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the health insurance program.

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of $9,038 and no change in FTE positions compared to estimated net FY 2013 due to an I/3 distribution.
amount, or so much thereof as is necessary, to be used for
the purposes designated, and for not more than the following
full-time equivalent positions:
For salaries, support, maintenance, and miscellaneous
purposes:

<table>
<thead>
<tr>
<th>Purpose Description</th>
<th>Amount</th>
<th>FTEs</th>
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<tbody>
<tr>
<td></td>
<td>$914,506</td>
<td>103.00</td>
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</table>

2. The auditor of state may retain additional full-time
positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative services agency of the additional full-time equivalent positions retained.

3. The auditor of state shall allocate moneys from the appropriation in this section solely for audit work related to the comprehensive annual financial report, federally required audits, and investigations of embezzlement, theft, or other significant financial irregularities until the audit of the comprehensive annual financial report is complete.

Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, for the purposes designated:
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

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<th>Purpose Description</th>
<th>Amount</th>
<th>FTEs</th>
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<td>$490,335</td>
<td>5.00</td>
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Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:

a. ALCOHOLIC BEVERAGES DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

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<th>Purpose Description</th>
<th>Amount</th>
<th>FTEs</th>
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</thead>
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<td>$490,335</td>
<td>5.00</td>
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</table>

 DETAIL: This is an increase of $335 for an I/3 distribution and no change in FTE positions compared to estimated net FY 2013.

 DETAIL: General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce for FY 2014.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.
b. PROFESSIONAL LICENSING AND REGULATION BUREAU

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$1,220,391  FTEs 18.50

2. There is appropriated from the department of commerce revolving fund created in section 546.12 to the department of commerce for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:

a. BANKING DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$9,167,235  FTEs 74.50

b. CREDIT UNION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$1,794,256  FTEs 15.00

c. INSURANCE DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$5,032,989  FTEs 100.15

DETAIL: This is no change in funding and an increase of 3.50 FTE positions compared to estimated net FY 2013. The increase in FTE positions is to adjust for projected usage.

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce for FY 2014.

DETAIL: This is an increase of $1,184 for an I/3 distribution and no change in FTE positions compared to estimated net FY 2013.

Department of Commerce Revolving Fund appropriations for FY 2014.

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of $69,065 and a general increase of 6.00 FTE positions compared to estimated net FY 2013. The increase in funding includes:

- $44,425 to restore the Conference for State Bank Supervisors membership dues to the prerecession level.
- $17,603 to restore rent payments to the prerecession level.
- $7,037 for an I/3 distribution.

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of $1,261 for an I/3 distribution and a general increase of 1.00 FTE position to match the FY 2013 authorized amount compared to estimated net FY 2013.

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of $49,745 and no change in FTE positions compared to estimated net FY 2013. The increase includes:

- $40,000 for increased rent expense when the Division moves to the Two Ruan Building.
- $9,745 for an I/3 distribution.
(2) The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements.

(3) The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(a) Notifies the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) Files with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the excess expenditures.

d. UTILITIES DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
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(2) The utilities division may expend additional moneys, including moneys for additional personnel, if those additional expenditures are actual expenses which exceed the moneys budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of the moneys budgeted for regulation, the division shall first do both of the following:

(a) Notify the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) File with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the excess expenditures.

3. CHARGES. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any state-assessed indirect costs determined by the department of administrative services.

Sec. 8. DEPARTMENT OF COMMERCE —— PROFESSIONAL LICENSING AND REGULATION BUREAU. There is appropriated from the housing trust fund created pursuant to section 16.181, to the bureau of professional licensing and regulation of the banking division of the department of commerce for the fiscal year beginning July 2013. This is an increase of $6,336 for an I/3 distribution and no change in FTE positions compared to estimated net FY 2013.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.
July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, and miscellaneous purposes: $62,317

Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is appropriated from the general fund of the state to the Iowa telecommunications and technology commission for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For state aid for regional telecommunications councils: $992,913

The regional telecommunications councils established in section 8D.5 shall use the moneys appropriated in this section to provide coordination of technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other related support activities.

Moneys appropriated in this section shall be distributed by the commission to the regional telecommunications councils based upon usage by region. The regional telecommunications councils shall report to the Iowa telecommunications and technology commission by January 31, 2014, for the immediately preceding six-month period beginning on July 1, 2013, and ending December 31, 2013, and by July 31, 2014, for the immediately preceding six-month period beginning on January 1, 2014, and ending on June 30, 2014. The report shall include information requested by the commission related to the activities supported through this appropriation.

Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: $2,196,455

General Fund appropriation to the Iowa Telecommunications and Technology Commission for regional telecommunications councils (RTCs).

DETAIL: Maintains the current level of funding.

Requires the RTCs to use the funds appropriated to provide technical assistance for network classrooms and other support activities.

Requires funding for the RTCs to be distributed based on usage. The RTCs are to report to the Iowa Telecommunications and Technology Council every six months regarding activities supported by the appropriation.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of $1,541 and a decrease of 3.00 FTE positions compared to estimated net FY 2013. The changes include...
terrace hill quarters

For salaries, support, maintenance, and miscellaneous purposes for the governor’s quarters at Terrace Hill, and for not more than the following full-time equivalent positions:

- $93,111
- 2.00 FTEs

Sec. 11. GOVERNOR’S OFFICE OF DRUG CONTROL POLICY. There is appropriated from the general fund of the state to the governor’s office of drug control policy for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, including statewide coordination of the drug abuse resistance education (D.A.R.E.) programs or similar programs, and for not more than the following full-time equivalent positions:

- $241,134
- 4.00 FTEs

Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRAL ADMINISTRATION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- $224,184
- 5.65 FTEs

Provides General Fund appropriations to the Central Administration Division of the Department of Human Rights.

NOTE: The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

NOTE: Senate File 452 (FY 2014 Standing Appropriations Act) provided the Governor’s Office with 3.00 additional FTE positions to match the anticipated usage.
2. COMMUNITY ADVOCACY AND SERVICES DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 1,028,077  FTEs  9.62

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is no change in funding and a general increase of 0.26 FTE position compared to estimated net FY 2013.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATION DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 545,242  FTEs  13.65

General Fund appropriation to the Administration Division of the DIA.

DETAIL: This is an increase of $296,833 and a general increase of 1.75 FTE positions compared to estimated net FY 2013. The funding increase includes:

- $270,994 to replace support from the Medicaid Fraud Fund.
- $25,839 for an I/3 distribution.

2. ADMINISTRATIVE HEARINGS DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 678,942  FTEs  23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is an increase of $150,189 to replace support from the Medicaid Fraud Fund with General Fund money. There is no change in FTE positions.

The Administrative Hearings Division conducts contested case hearings involving Iowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's
3. INVESTIGATIONS DIVISION
a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   .............................. $ 2,573,089
   .............................. FTEs 61.50

b. The department, in coordination with the investigations division, shall submit a report to the general assembly by December 1, 2013, concerning the division’s activities relative to fraud in public assistance programs for the fiscal year beginning July 1, 2012, and ending June 30, 2013. The report shall include but is not limited to a summary of the number of cases investigated, case outcomes, overpayment dollars identified, amount of cost avoidance, and actual dollars recovered.

4. HEALTH FACILITIES DIVISION
a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   .............................. $ 5,092,033
   .............................. FTEs 113.00

b. The department shall, in coordination with the health facilities division, make the following information available to the public as part of the department’s development efforts to revise the department’s internet website:

   licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

   Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

   Existing language requires the DIA to continuously solicit input from

   General Fund appropriation to the Investigations Division of the DIA.

   DETAIL: This is an increase of $1,404,450 to replace support from the Medicaid Fraud Fund with General Fund money. This includes a general increase of 4.00 FTE positions.

   This Division investigates alleged fraud involving the State’s public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

   Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, regarding the Division’s investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

   General Fund appropriation to the Health Facilities Division of the DIA.

   DETAIL: This is an increase of $1,174,367 to replace support from the Medicaid Fraud Fund with General Fund money. There is a general decrease of 2.75 FTE positions.

   This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.
(1) The number of inspections conducted by the division annually by type of service provider and type of inspection.

(2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.

(3) The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.

(4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies identified, and federal and state fines assessed and collected concerning nursing and assisted living facilities and programs.

c. It is the intent of the general assembly that the department and division continuously solicit input from facilities regulated by the division to assess and improve the division's level of collaboration and to identify new opportunities for cooperation.

5. EMPLOYMENT APPEAL BOARD

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$42,215</td>
</tr>
<tr>
<td>FTEs</td>
<td>11.00</td>
</tr>
</tbody>
</table>

b. The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

6. CHILD ADVOCACY BOARD

a. For foster care review and the court appointed special advocate program, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,680,290</td>
</tr>
<tr>
<td>FTEs</td>
<td>32.25</td>
</tr>
</tbody>
</table>

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of support.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of support.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
b. The department of human services, in coordination with the child advocacy board and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for child advocacy board administrative review costs.

c. The court appointed special advocate program shall investigate and develop opportunities for expanding fund-raising for the program.

d. Administrative costs charged by the department of inspections and appeals for items funded under this subsection shall not exceed 4 percent of the amount appropriated in this subsection.

7. FOOD AND CONSUMER SAFETY

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th></th>
<th>$</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>1,279,331</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —— WELFARE FRAUD ANNUAL MEETING —— MEDICAID FRAUD FUND

Appropriation. There is appropriated from the Medicaid fraud fund created in section 249A.7 to the investigations division of the department of inspections and appeals for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For costs associated with central staff attending the United Council on Welfare Fraud annual meeting:

<table>
<thead>
<tr>
<th></th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>6,500</td>
</tr>
</tbody>
</table>

Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS —— MUNICIPAL CORPORATION FOOD INSPECTIONS

For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the department of inspections and appeals shall retain any license fees generated during the fiscal year as a result of actions under section 137F.3A occurring during the period beginning July 1, 2009, and ending June 30, 2014, for the purpose of enforcing the provisions of chapters 137C, 137D, and 137F.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the CASA Program to seek additional donations and grants.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated ($107,212).

General Fund appropriation for Food and Consumer Safety.

DETAIL: Maintains the current level of support.

General Fund appropriation to the Investigations Division of the DIA for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

DETAIL: This is a new appropriation. The Council will be meeting in Des Moines in September 2013. The registration fee is $275 for UCOWF members and $350 for nonmembers. The UCOWF is an organization of investigators, administrators, prosecutors, eligibility workers, and claims and recovery specialists from local, state, and federal agencies in the United States and Canada. The UCOWF was established in 1985 by merging two earlier welfare fraud prevention organizations. The organization also provides a Certified Welfare Fraud Investigator Program for certification of investigators.

Permits the DIA to retain license fees for food inspections during FY 2014 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: There has been a trend over the past several years for counties to return food inspection duties to DIA.
Sec. 16. RACING AND GAMING COMMISSION.

1. RACETRACK REGULATION
There is appropriated from the gaming regulatory revolving fund established in section 99F.20 to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and miscellaneous
- purposes for the regulation of pari-mutuel racetracks, and for not more than the following full-time equivalent positions:
  - $3,068,492
  - FTEs 32.03

2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
There is appropriated from the gaming regulatory revolving fund established in section 99F.20 to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

  a. For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling and gambling structure laws, and for not more than the following full-time equivalent positions:
    - $3,045,719
    - FTEs 40.72

  b. For costs associated with conducting a socioeconomic study on the impact of gambling on Iowans if the study is required by law:
    - $125,000

Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the road use tax fund created in section 312.1 to the administrative hearings division of the department of inspections and appeals for the Racing and Gaming Commission to conduct a gambling socioeconomic study if statutorily required.

- Contingent Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.
- Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.
- Contingent Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct a gambling socioeconomic study if statutorily required.

NOTE: The legislation that would have eliminated Section 99F.4(24) that requires study was not enacted, so the study is still statutorily required.

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used...
for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

$1,623,897

1. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$2,550,220

FTEs 21.00

2. Of the moneys appropriated in this section, the department shall use a portion for enterprise resource planning, providing for a salary model administrator, conducting performance audits, and for the department’s LEAN process.

3. For salaries, support, maintenance, and miscellaneous purposes:

$56,000

1. Of the moneys appropriated in this section, the department shall use a portion for enterprise resource planning, providing for a salary model administrator, conducting performance audits, and for the department’s LEAN process.

2. Of the moneys appropriated in this section, the department shall use a portion for enterprise resource planning, providing for a salary model administrator, conducting performance audits, and for the department’s LEAN process.

The Iowa Public Information Board was created by SF 430 (Public Information Board Act) enacted during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Board is permitted to hire one employee (an attorney) to serve as the Executive Director. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget requirements.

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is a new appropriation of $275,000 and 3.00 FTE positions.

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains current level of funding. These funds are used for support and services provided to the Department of Transportation.

to cover costs associated with administrative hearings related to driver's license revocations.

General Fund appropriation to the DOM.

DETAIL: This is an increase of $156,222 and no change in FTE positions compared to estimated net FY 2013. The increase includes:

- $105,000 for a Lean Officer.
- $51,222 for an I/3 distribution.

NOTE: Senate File 452 (Standing Appropriations Act) authorized an additional 1.00 FTE position for the Lean Officer.

Requires the DOM to maintain positions for certain programs operated within the Department.

The Iowa Public Information Board was created by SF 430 (Public Information Board Act) enacted during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Board is permitted to hire one employee (an attorney) to serve as the Executive Director. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget requirements.

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is a new appropriation of $275,000 and 3.00 FTE positions.

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains current level of funding. These funds are used for support and services provided to the Department of Transportation.

to cover costs associated with administrative hearings related to driver's license revocations.

General Fund appropriation to the DOM.

DETAIL: This is an increase of $156,222 and no change in FTE positions compared to estimated net FY 2013. The increase includes:

- $105,000 for a Lean Officer.
- $51,222 for an I/3 distribution.

NOTE: Senate File 452 (Standing Appropriations Act) authorized an additional 1.00 FTE position for the Lean Officer.

Requires the DOM to maintain positions for certain programs operated within the Department.
Sec. 21. DEPARTMENT OF REVENUE.
1. There is appropriated from the general fund of the state
to the department of revenue for the fiscal year beginning July
1, 2013, and ending June 30, 2014, the following amounts, or
so much thereof as is necessary, to be used for the purposes
designated:
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:
........................................................................................................  $ 17,880,839
................................................................................................. FTEs  245.24

2. Of the funds appropriated pursuant to this section,
$400,000 shall be used to pay the direct costs of compliance
related to the collection and distribution of local sales and
services taxes imposed pursuant to chapters 423B and 423E.

3. The director of revenue shall prepare and issue a state
appraisal manual and the revisions to the state appraisal
manual as provided in section 421.17, subsection 17, without
cost to a city or county.

Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
appropriated from the motor fuel tax fund created by section
452A.77 to the department of revenue for the fiscal year
beginning July 1, 2013, and ending June 30, 2014, the following
amount, or so much thereof as is necessary, to be used for the
purposes designated:
For salaries, support, maintenance, miscellaneous purposes,
and for administration and enforcement of the provisions of
chapter 452A and the motor vehicle use tax program:
........................................................................................................  $ 1,305,775

Sec. 23. SECRETARY OF STATE.
1. There is appropriated from the general fund of the state
to the office of the secretary of state for the fiscal year
beginning July 1, 2013, and ending June 30, 2014, the following
amounts, or so much thereof as is necessary, to be used for the
purposes designated:
For salaries, support, maintenance, and miscellaneous
requirements.

NOTE: Senate File 452 (Standing Appropriations Act) appropriated an
additional $75,000 for the Board, bringing the total to $350,000 for FY
2014.

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of $221,355 for an I/3 distribution and a
general increase of 0.71 FTE positions compared to estimated net FY
2013.

Requires $400,000 of the Department's General Fund appropriation to
be used to pay the costs related to the Local Option Sales and
Services Taxes.

Requires the Department of Revenue to prepare and issue a State
Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the
Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of
Revenue for administration and enforcement of the Motor Vehicle Use
Tax Program.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is an increase of $1,114 and a decrease of 2.00 FTE
positions compared to estimated net FY 2013, due to an I/3 distribution
and to match the authorized positions for FY 2013.
13 10 purposes, and for not more than the following full-time
13 11 equivalent positions:
13 12 .................................................................................. $ 2,896,699
13 13 .................................................................................. FTEs 29.00

13 14 2. The state department or state agency which provides
13 15 data processing services to support voter registration file
13 16 maintenance and storage shall provide those services without
13 17 charge.

13 18 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.
13 19 Notwithstanding the obligation to collect fees pursuant to the
13 20 provisions of section 489.117, subsection 1, paragraphs “a” and
13 21 “o”, section 490.122, subsection 1, paragraphs “a” and “s”,
13 22 and section 504.113, subsection 1, paragraphs “a”, “c”, “d”,
13 23 “j”, “k”, “l”, and “m”, for the fiscal year beginning July 1,
13 24 2013, the secretary of state may refund these fees to the filer
13 25 pursuant to rules established by the secretary of state. The
13 26 decision of the secretary of state not to issue a refund under
13 27 rules established by the secretary of state is final and not
13 28 subject to review pursuant to chapter 17A.

13 29 Sec. 25. TREASURER OF STATE.
13 30 1. There is appropriated from the general fund of the
13 31 state to the office of treasurer of state for the fiscal year
13 32 beginning July 1, 2013, and ending June 30, 2014, the following
13 33 amount, or so much thereof as is necessary, to be used for the
13 34 purposes designated:
13 35 For salaries, support, maintenance, and miscellaneous
13 36 purposes, and for not more than the following full-time
13 37 equivalent positions:
13 38 .................................................................................. $ 1,084,392
13 39 .................................................................................. FTEs 28.80

13 40 2. The office of treasurer of state shall supply clerical,
13 41 secretarial, and other administrative support for the executive
13 42 council.

13 43 Sec. 26. ROAD USE TAX APPROPRIATION ——— OFFICE OF TREASURER
13 44 1 OF STATE. There is appropriated from the road use tax fund
13 45 created in section 312.1 to the office of treasurer of state
13 46 for the fiscal year beginning July 1, 2013, and ending June 30,
13 47 2014, the following amount, or so much thereof as is necessary,
13 48 to be used for the purposes designated:
13 49 For enterprise resource management costs related to the
13 50 distribution of road use tax funds:
13 51 .................................................................................. $ 93,148

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

Permits the Secretary of State the discretion to refund the $50 fee for certificates of organization and the $100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations.

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of $230,103 and no change in FTE positions compared to estimated net FY 2013, due to an I/3 distribution.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.
Sec. 27. IPERS —— GENERAL OFFICE. There is appropriated from the Iowa public employees' retirement system fund to the Iowa public employees' retirement system for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$17,686,968</td>
<td>90.13</td>
</tr>
</tbody>
</table>

Sec. 28. INTEGRATED INFORMATION FOR IOWA SYSTEM. There is appropriated from the general fund of the state to the following departments and agencies for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the payment of services provided by the department of administrative services related to the integrated information for Iowa system:

1. Department on aging: $5,687
2. Department of agriculture and land stewardship: $24,164
3. Department for the blind: $6,543
4. Iowa state civil rights commission: $2,178
5. College student aid commission: $17,166
6. Department of corrections: $12,228
7. Department of corrections for the Fort Madison Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: Maintains the current level of support.

General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the cost of using the I/3 System.

DETAIL: The I/3 Distribution appropriation to the DAS is eliminated and an equivalent total is appropriated to individual departments. The appropriations for departments outside the purview of the Administration and Regulation Subcommittee equal a total of $2,486,318. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. Having distributed the appropriations in this manner, the funding will become part of the base budgets of these departments in future years and the I/3 distribution appropriation to DAS will no longer be needed.
14  correctional facility:
15  ................................................................. $ 28,799
16
15  8. Department of corrections for the Anamosa correctional
16  facility:
17  ................................................................. $ 22,967
15  9. Department of corrections for the Oakdale correctional
16  facility:
17  ................................................................. $ 57,645
15  10. Department of corrections for the Newton correctional
16  facility:
17  ................................................................. $ 18,818
15  11. Department of corrections for the Mount Pleasant
16  correctional facility:
17  ................................................................. $ 20,708
15  12. Department of corrections for the Rockwell City
16  correctional facility:
17  ................................................................. $  7,205
15  13. Department of corrections for the Clarinda correctional
16  facility:
17  ................................................................. $ 17,703
15  14. Department of corrections for the Mitchellville
16  correctional facility:
17  ................................................................. $ 13,431
15  15. Department of corrections for the Fort Dodge
16  correctional facility:
17  ................................................................. $ 18,416
15  16. Department of cultural affairs:
16  ................................................................. $  5,069
15  17. Economic development authority:
16  ................................................................. $  47,407
15  18. Department of education:
16  ................................................................. $ 215,235
15  19. Department of education for the vocational
16  rehabilitation services division:
17  ................................................................. $  33,032
15  20. Department of education for the public broadcasting
division:

1. Department of human services for payments associated with administration:
   $ 7,537

2. Department of human services for payments associated with assistance payments:
   $ 24,831

3. Department of human services for the civil commitment unit for sexual offenders:
   $ 8,599

4. Department of human services for payments associated with field operations:
   $ 189,899

5. Department of human services for the state resource center at Glenwood:
   $ 74,650

6. Department of human services for the state resource center at Woodward:
   $ 65,728

7. Department of human services for the Iowa juvenile home at Toledo:
   $ 7,766

8. Department of human services for the state training school at Eldora:
   $ 11,233

9. Department of human services for the Cherokee mental health institute:
   $ 10,273

10. Department of human services for the Clarinda mental health institute:
    $ 5,821

11. Department of human services for the Independence mental health institute:
    $ 15,304

12. Department of human services for the Mount Pleasant mental health institute:
<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Department Name</th>
<th></th>
<th></th>
</tr>
</thead>
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<td>16</td>
<td>29</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>7,375</td>
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<tr>
<td>16</td>
<td>30</td>
<td>33. Office of the state public defender:</td>
<td></td>
<td></td>
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<tr>
<td>16</td>
<td>31</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>20,061</td>
</tr>
<tr>
<td>16</td>
<td>32</td>
<td>34. Iowa law enforcement academy:</td>
<td></td>
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<tr>
<td>16</td>
<td>33</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>1,516</td>
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<tr>
<td>16</td>
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<td>35. Department of justice:</td>
<td></td>
<td></td>
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<tr>
<td>16</td>
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<td>..................................................................................................................</td>
<td>$</td>
<td>21,975</td>
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<tr>
<td>16</td>
<td>36</td>
<td>36. Department of natural resources:</td>
<td></td>
<td></td>
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<tr>
<td>16</td>
<td>37</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>95,607</td>
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<td>16</td>
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<td>37. Board of parole:</td>
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<td>$</td>
<td>748</td>
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<tr>
<td>16</td>
<td>40</td>
<td>38. Department of public defense:</td>
<td></td>
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<td>16</td>
<td>41</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>27,436</td>
</tr>
<tr>
<td>16</td>
<td>42</td>
<td>39. Department of public defense for the homeland security and emergency management division or its successor:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>1</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>55,346</td>
</tr>
<tr>
<td>17</td>
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<td>40. Public employment relations board:</td>
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<tr>
<td>17</td>
<td>3</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>526</td>
</tr>
<tr>
<td>17</td>
<td>4</td>
<td>41. Department of public health:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>5</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>51,018</td>
</tr>
<tr>
<td>17</td>
<td>6</td>
<td>42. Department of public safety:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>7</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>87,295</td>
</tr>
<tr>
<td>17</td>
<td>8</td>
<td>43. State board of regents:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>9</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>29,709</td>
</tr>
<tr>
<td>17</td>
<td>10</td>
<td>44. Department of veterans affairs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>11</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>2,443</td>
</tr>
<tr>
<td>17</td>
<td>12</td>
<td>45. Department of veterans affairs for the Iowa veterans home:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>13</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>69,282</td>
</tr>
<tr>
<td>17</td>
<td>14</td>
<td>46. Department of workforce development:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>15</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>274,819</td>
</tr>
<tr>
<td>17</td>
<td>16</td>
<td>47. Judicial branch:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>17</td>
<td>..................................................................................................................</td>
<td>$</td>
<td>137,380</td>
</tr>
</tbody>
</table>
Sec. 29. INTEGRATED INFORMATION FOR IOWA SYSTEM — OFFICE OF CONSUMER ADVOCATE. There is appropriated from the department of commerce revolving fund created in section 546.12 to the office of consumer advocate for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the payment of services provided by the department of administrative services related to the integrated information system:

$ 1,425

DIVISION II
FY 2014-2015

Sec. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

a. For salaries, support, maintenance, and miscellaneous purposes:

$ 2,033,962

b. For the payment of utility costs:

$ 1,329,455

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations:

$ 202,957

Division II provides appropriations to State agencies for FY 2015 at 50.00% of the amount appropriated for FY 2014, with the following exceptions:

- The General Fund I/3 distribution appropriations to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee are funded at 100.00% of the FY 2014 appropriation.
- The Racing and Gaming Revolving Fund appropriation for a Gambling Socioeconomic Study of $125,000 was for one year and is not continued in FY 2015.

The FTE positions authorized for FY 2015 are at the same level as FY 2014.
and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers’ compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 31. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, from the revolving funds designated in chapter 8A and from internal service funds created by the department such amounts as the department deems necessary for the operation of the department consistent with the requirements of chapter 8A.

Sec. 32. FUNDING FOR IOWACCESS.

1. Notwithstanding section 321A.3, subsection 1, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the first $750,000 collected by the department of transportation and transferred to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowAccess revolving fund for the purposes of developing, implementing, maintaining, and expanding electronic access to government records as provided by law.

2. All fees collected with respect to transactions involving IowAccess shall be deposited in the IowAccess revolving fund and shall be used only for the support of IowAccess projects.

Sec. 33. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2014, and ending June 30, 2015, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be $2 per contract on all health insurance plans administered by the department.

Sec. 34. AUDITOR OF STATE.

1. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes</td>
<td>$457,253</td>
<td>103.00</td>
</tr>
</tbody>
</table>
requested by and reimbursable from the federal government, and
to perform work requested by and reimbursable from departments
or agencies pursuant to section 11.5A or 11.5B. The auditor
of state shall notify the department of management, the
legislative fiscal committee, and the legislative services
agency of the additional full-time equivalent positions
retained.

3. The auditor of state shall allocate moneys from the
appropriation in this section solely for audit work related to
the comprehensive annual financial report, federally required
audits, and investigations of embezzlement, theft, or other
significant financial irregularities until the audit of the
comprehensive annual financial report is complete.

Sec. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
is appropriated from the general fund of the state to the
Iowa ethics and campaign disclosure board for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount, or so much thereof as is necessary, for the purposes
designated:

For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$245,168</td>
</tr>
<tr>
<td>FTEs</td>
<td>5.00</td>
</tr>
</tbody>
</table>

Sec. 36. DEPARTMENT OF COMMERCE.
1. There is appropriated from the general fund of the
state to the department of commerce for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amounts, or so much thereof as is necessary, for the purposes
designated:

a. ALCOHOLIC BEVERAGES DIVISION
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$610,196</td>
</tr>
<tr>
<td>FTEs</td>
<td>18.50</td>
</tr>
</tbody>
</table>

b. PROFESSIONAL LICENSING AND REGULATION BUREAU
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$300,769</td>
</tr>
<tr>
<td>FTEs</td>
<td>12.50</td>
</tr>
</tbody>
</table>

2. There is appropriated from the department of commerce
revolving fund created in section 546.12 to the department of
commerce for the fiscal year beginning July 1, 2014, and ending
June 30, 2015, the following amounts, or so much thereof as is
necessary, for the purposes designated:

a. BANKING DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- CREDIT UNION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- INSURANCE DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- UTILITIES DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

(2) The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements.

(3) The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(a) Notifies the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) Files with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

(2) The utilities division may expend additional moneys, including moneys for additional personnel, if those additional expenditures are actual expenses which exceed the moneys budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of the moneys budgeted for regulation, the division shall first do both of the following:

(a) Notify the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.
(b) File with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

3. CHARGES. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any state-assessed indirect costs determined by the department of administrative services.

Sec. 37. DEPARTMENT OF COMMERCE —— PROFESSIONAL LICENSING AND REGULATION BUREAU. There is appropriated from the housing trust fund created pursuant to section 16.181, to the bureau of professional licensing and regulation of the banking division of the department of commerce for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and miscellaneous purposes: $31,159

Sec. 38. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION —— REGIONAL TELECOMMUNICATIONS COUNCILS. There is appropriated from the general fund of the state to the Iowa telecommunications and technology commission for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

- For state aid for regional telecommunications councils: $496,457

The regional telecommunications councils established in section 8D.5 shall use the moneys appropriated in this section to provide coordination of technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other related support activities.

Moneys appropriated in this section shall be distributed by the commission to the regional telecommunications councils based upon usage by region. The regional telecommunications councils shall report to the Iowa telecommunications and technology commission by January 31, 2015, for the immediately preceding six-month period beginning on July 1, 2014, and ending December 31, 2014, and by January 31, 2015, for the immediately preceding six-month period beginning on January 1, 2015, and ending on June 30, 2015. The report shall include information requested by the commission related to the activities supported through this appropriation.

Sec. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year...
beginning July 1, 2014, and ending June 30, 2015, the following
amounts, or so much thereof as is necessary, to be used for the
pures designated:

1. GENERAL OFFICE
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

   ................................................................. $ 1,098,228
   ................................................................. FTEs 20.00

2. TERRACE HILL QUARTERS
For salaries, support, maintenance, and miscellaneous
pures for the governor’s quarters at Terrace Hill, and for
not more than the following full-time equivalent positions:

   ................................................................. $ 46,556
   ................................................................. FTEs 2.00

Sec. 40. GOVERNOR’S OFFICE OF DRUG CONTROL POLICY. There
is appropriated from the general fund of the state to the
governor’s office of drug control policy for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount, or so much thereof as is necessary, to be used for the
pures designated:

For salaries, support, maintenance, and miscellaneous
purposes, including statewide coordination of the drug abuse
resistance education (D.A.R.E.) programs or similar programs,
and for not more than the following full-time equivalent
positions:

   ................................................................. $ 120,567
   ................................................................. FTEs 4.00

Sec. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
from the general fund of the state to the department of human
rights for the fiscal year beginning July 1, 2014, and ending
June 30, 2015, the following amounts, or so much thereof as is
necessary, to be used for the purposes designated:

1. CENTRAL ADMINISTRATION DIVISION
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

   ................................................................. $ 112,092
   ................................................................. FTEs 5.65

2. COMMUNITY ADVOCACY AND SERVICES DIVISION
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

   ................................................................. $ 514,039
   ................................................................. FTEs 9.62

Sec. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There
is appropriated from the general fund of the state to the
department of inspections and appeals for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATION DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   - $272,621 FTEs 13.65

2. ADMINISTRATIVE HEARINGS DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   - $339,471 FTEs 23.00

3. INVESTIGATIONS DIVISION
   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
      - $1,286,545 FTEs 61.50
   b. The department, in coordination with the investigations division, shall submit a report to the general assembly by December 1, 2014, concerning the division’s activities relative to fraud in public assistance programs for the fiscal year beginning July 1, 2013, and ending June 30, 2014. The report shall include but is not limited to a summary of the number of cases investigated, case outcomes, overpayment dollars identified, amount of cost avoidance, and actual dollars recovered.

4. HEALTH FACILITIES DIVISION
   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
      - $2,546,017 FTEs 113.00
   b. The department shall, in coordination with the health facilities division, make the following information available to the public as part of the department’s development efforts to revise the department’s internet website:
      1. The number of inspections conducted by the division annually by type of service provider and type of inspection.
      2. The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.
      3. The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as

LSA: 2013 Session Fiscal Report
July 2013
9 surveyors, inspectors, or monitors in the field by type of
10 service provider inspected.
11 (4) Identification of state and federal survey trends,
12 cited regulations, the scope and severity of deficiencies
13 identified, and federal and state fines assessed and collected
14 concerning nursing and assisted living facilities and programs.
15 c. It is the intent of the general assembly that the
16 department and division continuously solicit input from
17 facilities regulated by the division to assess and improve
18 the division’s level of collaboration and to identify new
19 opportunities for cooperation.
20 5. EMPLOYMENT APPEAL BOARD
21 a. For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:
24 ................................................................. $ 21,108
25 ................................................................. FTEs 11.00
26 b. The employment appeal board shall be reimbursed by
27 the labor services division of the department of workforce
28 development for all costs associated with hearings conducted
29 under chapter 91C, related to contractor registration. The
30 board may expend, in addition to the amount appropriated under
31 this subsection, additional amounts as are directly billable
32 to the labor services division under this subsection and to
33 retain the additional full-time equivalent positions as needed
34 to conduct hearings required pursuant to chapter 91C.
35 6. CHILD ADVOCACY BOARD
36 a. For foster care review and the court appointed special
37 advocate program, including salaries, support, maintenance, and
38 miscellaneous purposes, and for not more than the following
39 full-time equivalent positions:
40 ................................................................. $ 1,340,145
41 ................................................................. FTEs 32.25
42 b. The department of human services, in coordination with
43 the child advocacy board and the department of inspections and
44 appeals, shall submit an application for funding available
45 pursuant to Tit.IV-E of the federal Social Security Act for
46 claims for child advocacy board administrative review costs.
47 c. The court appointed special advocate program shall
48 investigate and develop opportunities for expanding
49 fund-raising for the program.
50 d. Administrative costs charged by the department of
51 inspections and appeals for items funded under this subsection
52 shall not exceed 4 percent of the amount appropriated in this
53 subsection.
54 7. FOOD AND CONSUMER SAFETY
55 a. For salaries, support, maintenance, and miscellaneous
56 purposes, and for not more than the following full-time
Sec. 43. DEPARTMENT OF INSPECTIONS AND APPEALS —— MUNICIPAL
CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
July 1, 2014, and ending June 30, 2015, the department of
inspections and appeals shall retain any license fees generated
during the fiscal year as a result of actions under section
137F.3A occurring during the period beginning July 1, 2009,
and ending June 30, 2015, for the purpose of enforcing the
provisions of chapters 137C, 137D, and 137F.

Sec. 44. RACING AND GAMING COMMISSION.
1. RACETRACK REGULATION
There is appropriated from the gaming regulatory revolving
fund established in section 99F.20 to the racing and gaming
commission of the department of inspections and appeals for the
fiscal year beginning July 1, 2014, and ending June 30, 2015,
the following amount, or so much thereof as is necessary, to be
used for the purposes designated:
For salaries, support, maintenance, and miscellaneous
purposes for the regulation of pari-mutuel racetracks, and for
not more than the following full-time equivalent positions:
$ 1,534,246
FTEs 32.03

2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
There is appropriated from the gaming regulatory revolving
fund established in section 99F.20 to the racing and gaming
commission of the department of inspections and appeals for the
fiscal year beginning July 1, 2014, and ending June 30, 2015,
the following amount, or so much thereof as is necessary, to be
used for the purposes designated:
For salaries, support, maintenance, and miscellaneous
purposes for administration and enforcement of the excursion
boat gambling and gambling structure laws, and for not more
than the following full-time equivalent positions:
$ 1,522,860
FTEs 40.72

Sec. 45. ROAD USE TAX FUND APPROPRIATION —— DEPARTMENT OF
INSPECTIONS AND APPEALS. There is appropriated from the road
use tax fund created in section 312.1 to the administrative
hearings division of the department of inspections and appeals
for the fiscal year beginning July 1, 2014, and ending June 30,
2015, the following amount, or so much thereof as is necessary,
for the purposes designated:
For salaries, support, maintenance, and miscellaneous
purposes:
$ 811,949
1. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $                            $1,275,110
   FTEs                         21.00

2. Of the moneys appropriated in this section, the department shall use a portion for enterprise resource planning, providing for a salary model administrator, conducting performance audits, and for the department’s LEAN process.

Sec. 47. ROAD USE TAX APPROPRIATION — DEPARTMENT OF MANAGEMENT. There is appropriated from the road use tax fund created in section 312.1 to the department of management for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

$                             $28,000

Sec. 48. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

$                             $137,500
   FTEs                        3.00

Sec. 49. DEPARTMENT OF REVENUE.

1. There is appropriated from the general fund of the state to the department of revenue for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$                             $8,940,420
   FTEs                        245.24

2. Of the funds appropriated pursuant to this section, $400,000 shall be used to pay the direct costs of compliance.
related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 423B and 423E.

3. The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.

Sec. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor fuel tax fund created by section 452A.77 to the department of revenue for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program:

$ 652,888

Sec. 51. SECRETARY OF STATE.

1. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 1,448,350  FTEs 29.00

2. The state department or state agency which provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

Sec. 52. SECRETARY OF STATE FILING FEES REFUND.

Notwithstanding the obligation to collect fees pursuant to the provisions of section 489.117, subsection 1, paragraphs “a” and “o”, section 490.122, subsection 1, paragraphs “a” and “s”, and section 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”, “i”, and “m”, for the fiscal year beginning July 1, 2014, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to chapter 17A.

Sec. 53. TREASURER OF STATE.

1. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- $542,196, FTEs 28.80

2. The office of treasurer of state shall supply clerical and secretarial support for the executive council.

Sec. 54. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER OF STATE. There is appropriated from the road use tax fund created in section 312.1 to the office of treasurer of state for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For enterprise resource management costs related to the distribution of road use tax funds:

- $46,574

Sec. 55. IPERS — GENERAL OFFICE. There is appropriated from the Iowa public employees' retirement system fund to the Iowa public employees' retirement system for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system, and for not more than the following full-time equivalent positions:

- $8,843,484, FTEs 90.13

Sec. 56. INTEGRATED INFORMATION FOR IOWA SYSTEM. There is appropriated from the general fund of the state to the following departments and agencies for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the payment of services provided by the department of administrative services related to the integrated information:

1. Department on aging:
   - $5,687

2. Department of agriculture and land stewardship:
   - $24,164

3. Department for the blind:
   - $6,543

4. Iowa state civil rights commission:
   - $2,178

5. College student aid commission:
   - $17,166

6. Department of corrections:
   - $12,228

LSA: 2013 Session Fiscal Report
July 2013
7. Department of corrections for the Fort Madison correctional facility: $28,799
8. Department of corrections for the Anamosa correctional facility: $22,967
9. Department of corrections for the Oakdale correctional facility: $57,645
10. Department of corrections for the Newton correctional facility: $18,818
11. Department of corrections for the Mount Pleasant correctional facility: $20,708
12. Department of corrections for the Rockwell City correctional facility: $7,205
13. Department of corrections for the Clarinda correctional facility: $17,703
14. Department of corrections for the Mitchellville correctional facility: $13,431
15. Department of corrections for the Fort Dodge correctional facility: $18,416
16. Department of cultural affairs: $5,069
17. Economic development authority: $47,407
18. Department of education: $215,235
19. Department of education for the vocational rehabilitation services division: $33,032
20. Department of education for the public broadcasting division: $7,537
21. Department of human services for payments associated with administration: $24,831
22. Department of human services for payments associated with assistance payments: $581,192
23. Department of human services for the civil commitment unit for sexual offenders: $8,599
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Department of human services for payments associated with field operations</td>
<td>$189,899</td>
</tr>
<tr>
<td>25</td>
<td>Department of human services for the state resource center at Glenwood</td>
<td>$74,650</td>
</tr>
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State board of regents: $29,709

Department of veterans affairs: $2,443

Department of veterans affairs for the Iowa veterans home: $69,282

Department of workforce development: $274,819

Judicial branch: $137,380

Iowa general assembly: $26,548

Sec. 57. INTEGRATED INFORMATION FOR IOWA SYSTEM —— OFFICE OF CONSUMER ADVOCATE. There is appropriated from the department of commerce revolving fund created in section 546.12 to the office of consumer advocate for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the payment of services provided by the department of administrative services related to the integrated information for Iowa system: $1,425

DIVISION III
AUDITS

Sec. 58. Section 331.502, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 41A. Have the authority to audit, at the auditor's discretion, the financial condition and transactions of all county funds and accounts for compliance with state and federal law.

DIVISION IV
IOWA PUBLIC INFORMATION BOARD

Sec. 59. 2012 Iowa Acts, chapter 1115, section 9, subsections 1, 4, and 6, are amended to read as follows:

1. Employ one employee as executive director who is an attorney admitted to practice law in the courts of this state to execute its authority and prosecute including prosecuting respondents in proceedings before the board and to represent the board in proceedings before a court as appropriate.

4. Receive complaints alleging violations of chapter 21 or 22, seek resolution of such complaints through informal codes:

Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

Makes technical changes for the Public Information Board.
assistance or through mediation and settlement, formally investigate such complaints, decide after such an investigation whether there is probable cause to believe a violation of chapter 21 or 22 has occurred, and if probable cause has been found prosecute the respondent before the board in a contested case proceeding conducted according to the provisions of chapter 17A.

6. The board may examine a record of a governmental body or a government body that is the subject matter of a complaint, including any record that is confidential by law. Confidential records provided to the board by a governmental body or a government body shall continue to maintain their confidential status. Any member or employee of the board is subject to the same policies and penalties regarding the confidentiality of the document as an employee of the governmental body or a government body.

Sec. 60. 2012 Iowa Acts, chapter 1115, section 12, is amended by striking the section and inserting in lieu thereof the following:

SEC. 12. NEW SECTION
23.9 INFORMAL ASSISTANCE.

After accepting a complaint, the board shall promptly work with the parties, through employees on its own staff, to reach an informal, expeditious resolution of the complaint.

Sec. 61. 2012 Iowa Acts, chapter 1115, section 13, subsection 1, is amended to read as follows:

1. If any party declines mediation or settlement informal assistance or if mediation or settlement informal assistance fails to resolve the matter to the satisfaction of all parties, the board shall initiate a formal investigation concerning the facts and circumstances set forth in the complaint. The board shall, after an appropriate investigation, make a determination as to whether the complaint is within the board’s jurisdiction and whether there is probable cause to believe that the facts and circumstances alleged in the complaint constitute a violation of chapter 21 or 22.

Sec. 62. 2012 Iowa Acts, chapter 1115, section 13, subsection 3, paragraph a, is amended to read as follows:

a. If the board finds the complaint is within the board’s jurisdiction and there is probable cause to believe there has been a violation of chapter 21 or 22, the board shall issue a written order to that effect and shall commence a contested case proceeding under chapter 17A against the respondent.

Notwithstanding section 17A.10A, if there are no material facts in dispute, the board may order that the contested case procedures relating to the presentation of evidence shall not
apply as provided in section 17A.10A. An attorney selected by
the executive director of the board or an attorney selected by
the executive director shall prosecute the respondent in
the contested case proceeding. At the termination of the
contested case proceeding the board shall, by a majority vote
of its members, render a final decision as to the merits of the
complaint. If the board finds that the complaint has merit,
the board may issue any appropriate order to ensure enforcement
requiring specified action or prohibiting specified action and
any appropriate order to remedy any failure of the respondent
to observe any provision of those chapters.

DIVISION V
TERRACE HILL COMMISSION

Sec. 63. Section 8A.326, Code 2013, is amended by adding the
following new subsection:
NEW SUBSECTION 1A. The governor may appoint an
administrator of the Terrace Hill facility who may perform
any acts which are necessary or desirable to coordinate the
administration of the Terrace Hill facility.

Sec. 64. Section 8A.326, subsection 2, Code 2013, is amended
by striking the subsection and inserting in lieu thereof the
following:
2. The purpose of the Terrace Hill commission is to provide
for the preservation, maintenance, renovation, landscaping,
and administration of the Terrace Hill facility. The Terrace
Hill facility includes the Terrace Hill mansion, carriage
house, grounds, historical collections, and all other related
property.

Sec. 65. Section 8A.326, subsection 3, Code 2013, is amended
to read as follows:
3. The Terrace Hill commission may enter into contracts,
subject to this chapter, to execute its purposes, including,
without limitation, contracts authorizing nonprofit
organizations acting solely for the benefit and support of the
Terrace Hill facility to do any of the following:
a. Solicit funds and accept donations, gifts, and bequests
approved by the commission and in accordance with priorities
established by the commission.
b. Administer a Terrace Hill membership program.
c. Maintain the Terrace Hill historical collections.
FUNDING SUMMARY

FY 2014: Appropriates a total of $40.7 million from the General Fund and 1,569.0 FTE positions for FY 2014. This is an increase of $5.4 million and 71.0 FTE positions compared to estimated net FY 2013. Appropriates $87.9 million from other funds. This is an increase of $6.3 million compared to estimated net FY 2013. There is a $20.0 million standing appropriation for the Resource Enhancement and Protection (REAP) Fund, however, the REAP was appropriated $16.0 million from the Environment First Fund (EFF). By deducting the $20.0 million standing appropriation from the General Fund appropriation, the net amount appropriated was $20.7 million from the General Fund.

FY 2015: Division VII appropriates 50.0% of the FY 2014 appropriations for FY 2015. Exceptions include:

- One-time funding from the Agriculture Management Account of the Groundwater Protection Fund for an online Manure Applicator Certification Program.
- The EFF appropriation to the Water Quality Initiative is $4,400,000.
- There is no appropriation for REAP for FY 2015. The Iowa Code has a standing appropriation of $20.0 million.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates $2.4 million from the General Fund and 1.0 FTE position for administering, marketing, and project implementation of the Water Quality Initiative by the Soil Conservation Division in the DALS.  

Page 5, Line 5

Appropriates $1.5 million from the General Fund for the Iowa Nutrient Research Center at ISU. The Center will pursue science-based research that evaluates nutrient management practices, makes implementation recommendations, and develops new nutrient management practices.

Page 6, Line 33

Appropriates $250,000 from the Agriculture Management Account of the Groundwater Protection Fund to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Act). This is a one-time appropriation. House File 312 was signed by the Governor on April 24, 2013.

Page 9, Line 28

Allows the DALS to use Soil and Water Conservation Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.

Page 14, Line 32
Appropriates $200,000 from the Environment First Fund (EFF) to the DNR for the Keep Iowa Beautiful Initiative.  

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

**General Fund - Department of Agriculture and Land Stewardship (DALS)**
Appropriates a total of $20.5 million from the General Fund and 373.0 FTE positions for FY 2014. This is an increase of $3.0 million and 35.0 FTE positions compared to estimated net FY 2013 for:

- $500,000 and 34.0 FTE positions for operations.
- $2.4 million and 1.0 FTE position for the Water Quality Initiative Program.
- $75,000 for the Loess Hills Development Authority.

**General Fund - Department of Natural Resources (DNR)**
Appropriates a total of $15.0 million from the General Fund and 1,146.0 FTE positions for FY 2014. This is an increase of $350,000 and 36.0 FTE positions compared to estimated net FY 2013 for operations.

**General Fund - Iowa State University (ISU):**
Appropriates $5.3 million and 50.0 FTE positions to ISU. This is an increase of $2.0 million compared to estimated net FY 2013 for:

- An increase of $525,000 for the Veterinary Diagnostic Laboratory.
- An increase of $1.5 million for a new Iowa Nutrient Research Center.

**Environment First Fund - Total Funding**
Appropriates $42.0 million from the EFF. This is an increase of $7.0 million compared to FY 2013. Changes include:

- A decrease of $550,000 for Agriculture Drainage Wells.
- An increase of $2.7 million for State Parks Operations and Maintenance.
- An increase of $700,000 for Animal Feeding Operations.
- A new appropriation of $200,000 for Keep Iowa Beautiful.
- An increase of $4.0 million for REAP.
STUDIES AND INTENT

Requires the DALS to create a report documenting the progress in administering the Water Quality Initiative. The report is to be delivered to the Governor and General Assembly with the preliminary report due January 15, 2014, and the final report by January 15, 2015.

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

States the intent of the General Assembly to appropriate funding of $4.0 million to the Veterinary Diagnostic Laboratory for FY 2015.

SIGNIFICANT CODE CHANGES

Iowa Code cites related to the Fish and Game Protection Fund include:

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

Specifies that appropriations from the EFF will not revert until the close of the FY 2015, or when a specific project is completed.

Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

Repeals a requirement that an application for a snowmobile certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner.

Repeals a requirement that an application for an all-terrain vehicle certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner.

Repeals the Restore the Outdoors Program.
Section 51 extends the date to purchase mobile radios is effective on enactment.

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on June 17, 2013.

**STAFF CONTACTS:**
Adam Broich (515-281-8223) adam.broich@legis.iowa.gov
Deb Kozel (515-281-6767) deb.kozel@legis.iowa.gov
Senate File 435 provides for the following changes to the Code of Iowa.

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Section 1. GENERAL FUND — DEPARTMENT.

1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:

- .......................................................... $ 17,581,328
- .......................................................... FTEs 372.00

2. Of the amount appropriated in subsection 1, the following amount is transferred to Iowa State University of Science and Technology, to be used for the university's midwest grape and wine industry institute:

- .......................................................... $ 238,000

3. The department shall submit a report each quarter of the fiscal year to the legislative services agency, the department of management, the members of the joint appropriations subcommittee on agriculture and natural resources, and the chairpersons and ranking members of the senate and house committees on appropriations. The report shall describe in detail the expenditure of moneys appropriated in this section to support the department's administration, regulation, and programs.

Designated Appropriations

Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS — HORSE AND DOG RACING. There is appropriated from the moneys available under section 99D.13 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

Native Horse and Dog appropriation to the DALS from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.
For purposes of supporting the department’s administration and enforcement of horse and dog racing law pursuant to section 99D.22, including for salaries, support, maintenance, and miscellaneous purposes: $305,516

Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND —— MOTOR FUEL INSPECTION. There is appropriated from the renewable fuel infrastructure fund created in section 159A.16 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of the inspection of motor fuel, including salaries, support, maintenance, and miscellaneous purposes: $500,000

The department shall establish and administer programs for the auditing of motor fuel including biofuel processing plants, for screening and testing motor fuel, including renewable fuel, and for the inspection of motor fuel sold by dealers including retail dealers who sell and dispense motor fuel from motor fuel pumps.

SPECIAL APPROPRIATIONS

GENERAL FUND

Sec. 4. DAIRY REGULATION. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of performing functions pursuant to section 192.109, including conducting a survey of grade “A” milk and certifying the results to the secretary of agriculture: $189,196

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 5. LOCAL FOOD AND FARM PROGRAM. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

General Fund appropriation to the DALS for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.
or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of supporting the local food and farm program pursuant to chapter 267A:
   $ 75,000

2. The department shall enter into a cost-sharing agreement with Iowa State University to support the local food and farm program coordinator position as part of the university’s cooperative extension service in agriculture and home economics pursuant to chapter 267A.

3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 6. AGRICULTURAL EDUCATION. There is appropriated from the general fund of the state to the Department of Agriculture and Land Stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of allocating moneys to an Iowa association affiliated with a national organization which promotes agricultural education providing for future farmers:
   $ 25,000

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

1. There is appropriated from the general fund of the state to the Department of Agriculture and Land Stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting a program for farmers with disabilities:
   $ 130,000

2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs.
a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services.

b. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

DIVISION II
GENERAL FUND
DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
WATER QUALITY
APPROPRIATIONS FOR FY 2013-2014

Sec. 8. WATER QUALITY INITIATIVE —— GENERAL.
1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For deposit in the water quality initiative fund created in section 466B.45, as enacted by this Act, for purposes of supporting the water quality initiative administered by the soil conservation division as provided in section 466B.42, as enacted by this Act, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

2,400,000

FTEs 1.00

2. The moneys appropriated in subsection 1 shall be used to support reducing nutrients in subwatersheds as designated by the division that are part of high-priority watersheds identified by the water resources coordinating council pursuant to section 466B.3. In supporting reducing nutrients in subwatersheds, the division shall establish and administer demonstration projects as follows:

a. The demonstration projects shall utilize water quality practices...
The division shall implement demonstration projects as provided in paragraph “a” by providing for participation by persons who hold a legal interest in agricultural land used in farming. To every extent practical, the division shall provide for collaborative participation by such persons who hold a legal interest in agricultural land located within the same subwatershed.

c. The division shall implement a demonstration project on a cost-share basis as determined by the division. However, the state’s share of the amount shall not exceed 50 percent of the estimated cost of establishing the practice as determined by the division or 50 percent of the actual cost of establishing the practice, whichever is less.

d. The demonstration projects shall be used to educate other persons about the feasibility and value of establishing similar water quality practices. The division shall promote field day events for purposes of allowing interested persons to establish water quality practices on their agricultural land.

e. The division shall conduct water quality evaluations within supported subwatersheds. Within a reasonable period after accumulating information from such evaluations, the division shall create an aggregated database of water quality practices. Any information identifying a person holding a legal interest in agricultural land or specific agricultural land shall be a confidential record under section 22.7.

3. The moneys appropriated in subsection 1 shall be used to support education and outreach in a manner that encourages persons who hold a legal interest in agricultural land used for farming to implement water quality practices, including the establishment of such practices in watersheds generally, and not limited to subwatersheds or high-priority watersheds.

4. The moneys appropriated in subsection 1 may be used to contract with persons to coordinate the implementation of efforts provided in this section. Not more than $150,000 shall be used to support the administration of this section by a full-time equivalent position.

Requires the DALS to collaborate with agricultural landowners in targeted watersheds.

Prohibits the State's cost share amount of water quality protection practices from exceeding 50.00% of the value of the practices.

Requires demonstration projects to educate the public about water quality practices.

Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to hire a Projects Coordinator to administer the Program and caps the salary and other costs at $150,000.
permits the DALS to use funding for the Water Quality Initiative in combination with money from the EFF to provide matching funding for certain United States Department of Agriculture programs.

General Fund appropriation to Iowa State University for an Iowa Nutrient Research Center.

DETAIL: This is a new appropriation for the Iowa Nutrient Research Center. The Center will pursue science-based research that evaluates nutrient management practices, makes implementation recommendations and develops new nutrient management practices.

CODE: Specifies funds appropriated for the Iowa Nutrient Research Center will not revert until the close of FY 2015.

permits the DALS to use money appropriated in this Division in combination with federal funds.

requires the DALS to create a report documenting the progress in administering the Water Quality Initiative. The report is to be delivered to the Governor and General Assembly with the preliminary report due January 15, 2014, and the final report by January 15, 2015.
1. There is appropriated from the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:

- $12,766,700
- 1,145.95 FTEs

2. Of the number of full-time equivalent positions authorized to the department pursuant to subsection 1, 50.00 full-time equivalent positions shall be allocated by the department for seasonal employees for purposes of providing maintenance, upkeep, and sanitary services at state parks. This subsection shall not impact park ranger positions within the department.

3. The department shall submit a report each quarter of the fiscal year to the legislative services agency, the department of management, the members of the joint appropriations subcommittee on agriculture and natural resources, and the chairpersons and ranking members of the senate and house committees on appropriations. The report shall describe in detail the expenditure of moneys appropriated under this section to support the department's administration, regulation, and programs.

Sec. 13. STATE FISH AND GAME PROTECTION FUND — REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

1. There is appropriated from the state fish and game protection fund to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the regulation or advancement of hunting, fishing, or trapping, or the protection, propagation, restoration, management, or harvest of fish or wildlife, including for administration, regulation, law enforcement, and programs; and for salaries, support, maintenance, equipment, and miscellaneous purposes:

- $41,078,234

2. Notwithstanding section 455A.10, the department may use the unappropriated balance remaining in the state fish and game protection fund to provide compensation to retiring conservation officers, including payment of insurance premiums from the unappropriated balance remaining in the state fish and game protection fund.

General Fund appropriation to the DNR for operations.

DETAIL: This is an increase of $250,000 and 36.00 FTE positions for operations.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from the unappropriated balance remaining in the state fish and game protection fund.
insurance premium payments from unused sick leave balances of
cconservation peace officers employed in a protection occupation
who retire, pursuant to section 97B.49B.

Notwithstanding section 455A.10, the department of
natural resources may use the unappropriated balance remaining
in the state fish and game protection fund for the fiscal
year beginning July 1, 2013, and ending June 30, 2014, as is
necessary to fund salary adjustments for departmental employees
which the general assembly has made an operating budget
appropriation for in subsection 1.

Sec. 14. GROUNDWATER PROTECTION FUND — WATER QUALITY. There is appropriated from the groundwater protection fund created in section 455E.11 to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, from those moneys which are not allocated pursuant to that section, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the department’s protection of the state’s groundwater, including for administration, regulation, and programs, and for salaries, support, maintenance, equipment, and miscellaneous purposes:

$3,455,832

Sec. 15. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM. There is appropriated from the special snowmobile fund created under section 321G.7 to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For purposes of administering and enforcing the state’s snowmobile programs:

$100,000

Sec. 16. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE TANK SECTION EXPENSES. There is appropriated from the unassigned revenue fund administered by the Iowa comprehensive underground storage tank fund board to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For purposes of paying for administration expenses of the

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- $100,303 for the Storage Tanks Study.
- $447,324 for the Household Hazardous Waste Program.
- $62,461 for administration of the Private Well Testing Program.
- $1,686,751 for Groundwater Monitoring.
- $618,993 for the Landfill Alternatives Program.
- $192,500 for the Waste Reduction and Assistance Program.
- $297,500 for the Geographic Information System Program.
- $50,000 for the Solid Waste Authorization Program.

Snowmobile Fund appropriation to the DNR.

Underground Storage Tank (UST) Fund appropriation to the DNR.
Sec. 17. GROUNDWATER PROTECTION FUND — IMPLEMENTATION OF LEGISLATION.

1. Notwithstanding section 455E.11, subsection 2, paragraph "b", there is appropriated from the agriculture management account of the groundwater protection fund to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of fully implementing the provisions of section 459.315, subsection 3, paragraph "d", if enacted by 2013 Iowa Acts, House File 312, section 2:

$ 250,000

2. The appropriation made in subsection 1 shall be allotted to the department prior to any other allocation from the agriculture management account as provided in section 455E.11, subsection 2, paragraph "b".

3. The moneys appropriated in subsection 1 fully satisfies the contingent implementation provision in 2013 Iowa Acts, House File 312, if enacted.

SPECIAL APPROPRIATIONS

GENERAL FUND

Sec. 18. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

1. There is appropriated from the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For purposes of supporting floodplain management and dam safety:

$ 2,000,000

2. Of the amount appropriated in subsection 1, up to $400,000 may be used by the department to acquire or install stream gauges for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.

Groundwater Protection Fund appropriation to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Act).

DETAIL: This is a one-time appropriation to develop and implement an online Manure Applicator Certification Program. House File 312 was approved by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

The appropriation is from the Agriculture Management Account of the Groundwater Protection Fund.

This appropriation satisfies the contingent implementation provision in HF 312.

DETAIL: House File 312 (Manure Applicator Education Program Act) was approved by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

Allocates up to $400,000 for the implementation of stream gauges that assist with predicting flood events.
3. Notwithstanding section 8.33, moneys appropriated in subsection 1 that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 19. FORESTRY HEALTH MANAGEMENT.

1. There is appropriated from the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   For purposes of providing for forestry health management:

   $200,000

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 20. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.

1. There is transferred from the general fund of the state to the loess hills development and conservation fund created in section 161D.2 for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   For supporting the purposes of the fund:

   $75,000

2. a. Of the amount transferred in subsection 1, $56,250 shall be allocated to the fund’s hungry canyons account.

   b. Not more than 10 percent of the moneys allocated to the hungry canyons account as provided in paragraph “a” may be used for administrative costs.

3. a. Of the amount transferred in subsection 1, $18,750 shall be allocated to the fund’s loess hills alliance account.

   Allocates $56,250 to the Hungry Canyons Program. Funds are used for stabilization projects.

   Allocates $18,750 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.
b. Not more than 10 percent of the moneys allocated to the loess hills alliance account as provided in paragraph "a" may be used for administrative costs.

4. Moneys deposited to the loess hills development and conservation fund and its accounts for the fiscal year are appropriated to the authority to be used as provided by law.

DIVISION IV

IOWA STATE UNIVERSITY

SPECIAL GENERAL FUND APPROPRIATION FOR FY 2013-2014

Sec. 21. VETERINARY DIAGNOSTIC LABORATORY.

1. There is appropriated from the general fund of the state to Iowa state university of science and technology for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory and for not more than the following full-time equivalent positions:

$ 3,762,636

FTEs 50.00

2. a. Iowa state university of science and technology shall not reduce the amount that it allocates to support the college of veterinary medicine from any other source due to the appropriation made in this section.

b. Paragraph "a" does not apply to a reduction made to support the college of veterinary medicine, if the same percentage of reduction imposed on the college of veterinary medicine is also imposed on all of Iowa state university’s budget units.

3. If by June 30, 2014, Iowa state university of science and technology fails to allocate the moneys appropriated in this section to the college of veterinary medicine in accordance with this section, the moneys appropriated in this section for that fiscal year shall revert to the general fund of the state.

Sec. 22. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the Eighty-fifth General Assembly during the 2013 regular session and all extraordinary sessions, for the fiscal year beginning July 1, 2013, and ending June

States the intent of the General Assembly to appropriate funding of $4,000,000 to the Veterinary Diagnostic Laboratory for FY 2015.
9 30, 2014, for purposes of supporting the operation of the 
10 veterinary diagnostic laboratory associated with the college 
11 of veterinary medicine at Iowa State University, total less 
12 than $4,000,000. It is the intent of the general assembly 
13 that the amount of any deficit will be appropriated by the 
14 general assembly during its 2014 regular session for purposes 
15 of supporting the operation of the veterinary diagnostic 
16 laboratory for the fiscal year beginning July 1, 2014, and 
17 ending June 30, 2015.

DIVISION V
ENVIRONMENT FIRST FUND
GENERAL APPROPRIATIONS FOR FY 2013-2014

Sec. 23. DEPARTMENT OF AGRICULTURE AND LAND 
STEWARDSHIP. There is appropriated from the environment first 
fund created in section 8.57A to the department of agriculture 
and land stewardship for the fiscal year beginning July 1, 
2013, and ending June 30, 2014, the following amounts, or so 
much thereof as is necessary, to be used for the purposes 
designated:

1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) 
   a. For the conservation reserve enhancement program to 
      restore and construct wetlands for the purposes of intercepting 
      tile line runoff, reducing nutrient loss, improving water 
      quality, and enhancing agricultural production practices: 
      ......................................................................... $ 1,000,000

   b. Not more than 10 percent of the moneys appropriated 
      in paragraph “a” may be used for costs of administration and 
      implementation of soil and water conservation practices.

   c. Notwithstanding any other provision in law, the 
      department may provide state resources from this appropriation, 
      in combination with other appropriate environment first 
      fund appropriations, for cost sharing to match United States 
      department of agriculture, natural resources conservation 
      service, wetlands reserve enhancement program (WREP) funding 
      available to Iowa.

2. WATERSHED PROTECTION 
   a. For continuation of a program that provides 
      multiobjective resource protections for flood control, water 
      quality, erosion control, and natural resource conservation: 
      ......................................................................... $ 900,000

   b. Not more than 10 percent of the moneys appropriated 

The total EFF appropriations equal $42,000,000. This is an increase of 
$7,000,000 compared to FY 2013. Provides EFF appropriations to the 
DALS for FY 2014 of $13,250,000.

Environment First Fund appropriation to the DALS for the Conservation 
Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALS from using more than 10.00% of the funds 
appropriated from the EFF for administration and implementation of soil 
and water conservation practices.

Permits the DALS to use the EFF appropriation as cost share funds to 
provide match for federal Natural Resources Conservation Services 
Wetland Reserve Enhancement Program funds.

Environment First Fund appropriation to the DALS for the Watershed 
Protection Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALS from using more than 10.00% of the funds

LSA: 2013 Session Fiscal Report
July 2013
3. FARM MANAGEMENT DEMONSTRATION PROGRAM
   a. For continuation of a statewide voluntary farm management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits:
   ................................................................. $ 625,000

b. Not more than 10 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and implementation of soil and water conservation practices.

c. Of the amount appropriated in paragraph “a”, $400,000 shall be allocated to an organization representing soybean growers to provide for an agriculture and environment performance program in order to carry out the purposes of this subsection as specified in paragraph “a”.

4. SOIL AND WATER CONSERVATION —— ADMINISTRATION
   For use by the department for costs of administration and implementation of soil and water conservation practices:
   ................................................................. $ 2,550,000

5. CONSERVATION RESERVE PROGRAM (CRP)
   a. To encourage and assist farmers in enrolling in and the implementation of the federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat:
   ................................................................. $ 1,000,000

b. Not more than 10 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and implementation of soil and water conservation practices.

6. SOIL AND WATER CONSERVATION
   a. For use by the department in providing for soil and water conservation administration, the conservation of soil and water resources, or the support of soil and water conservation district commissioners:
   ................................................................. $ 6,650,000

b. Not more than 5 percent of the moneys appropriated in paragraph “a” may be allocated for cost sharing to address

permitted to address complaints filed for land erosion caused by sediment.

appropriated from the EFF for administration and implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Watershed Protection Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Allocates $400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

Environment First Fund appropriation to the DALS for soil and water conservation administration.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DALS for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

Permits the DALS to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.
2 complaints filed under section 161A.47.

c. Of the moneys appropriated in paragraph “a”, 5 percent shall be allocated for financial incentives to establish practices to protect watersheds above publicly owned lakes of the state from soil erosion and sediment as provided in section 161A.73.

d. Not more than 30 percent of a soil and water conservation district’s allocation of moneys as financial incentives may be provided for the purpose of establishing management practices to control soil erosion on land that is row cropped, including but not limited to no-till planting, ridge-till planting, contouring, and contour strip-cropping as provided in section 161A.73.

e. The state soil conservation committee established by section 161A.4 may allocate moneys appropriated in paragraph “a” to conduct research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

f. The allocation of moneys as financial incentives as provided in section 161A.73 may be used in combination with moneys allocated by the department of natural resources.

Prohibits use of more than 30.00% of a soil and water conservation district’s allocation for management practices to control soil erosion on land that is row-cropped.

Permits financial incentive payments to be used in combination with funds from the DNR.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

Allocates up to $50,000 for administration of the Watershed Improvement Review Board.

Allows the DALS to use Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.

Environment First Fund appropriation to the DALS for the Loess Hills Development and Conservation Fund.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

July 2013
(1) Of the amount appropriated in paragraph “a”, $393,750 shall be allocated to the fund’s hungry canyons account.

(2) Not more than 10 percent of the moneys allocated to the hungry canyons account as provided in subparagraph (1) may be used for administrative costs.

(1) Of the amount appropriated in paragraph “a”, $131,250 shall be allocated to the fund’s loess hills alliance account.

(2) Not more than 10 percent of the moneys allocated to the loess hills alliance account as provided in subparagraph (1) may be used for administrative costs.

Sec. 24. DEPARTMENT OF NATURAL RESOURCES. There is appropriated from the environment first fund created in section 8.57A to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. KEEPERS OF THE LAND
   For statewide coordination of volunteer efforts under the water quality and keepers of the land programs:
   ............................................................. $ 100,000

2. STATE PARKS MAINTENANCE AND OPERATIONS
   For regular maintenance of state parks and staff time associated with these activities:
   ............................................................. $ 6,360,000

3. GEOGRAPHIC INFORMATION SYSTEM (GIS)
   To provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work:
   ............................................................. $ 195,000

4. WATER QUALITY MONITORING
   For continuing the establishment and operation of water quality monitoring:
   ............................................................. $ 195,000

Allocates $393,750 to the Hungry Canyons Program. Funds are used for stabilization projects.

DETAIL: Maintains the current level of funding.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Allocates $131,250 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

Provides EFF appropriations to the DNR for FY 2014 of $28,750,000.

Environment First Fund appropriation to the DNR for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

DETAIL: This is an increase of $2,650,000 compared to estimated net FY 2013.

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.
quality monitoring stations: $ 2,955,000

5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
For deposit in the public water supply system account of the water quality protection fund created in section 455B.183A: $ 500,000

6. REGULATION OF ANIMAL FEEDING OPERATIONS
For the regulation of animal feeding operations, including as provided for in chapters 459 through 459B: $ 1,320,000

7. AMBIENT AIR QUALITY
For the abatement, control, and prevention of ambient air pollution in this state, including measures as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter: $ 425,000

8. WATER QUANTITY REGULATION
For regulating water quantity from surface and subsurface sources by providing for the allocation and use of water resources, the protection and management of water resources, and the preclusion of conflicts among users of water resources, including as provided in chapter 455B, division III, part 4: $ 495,000

9. GEOLOGICAL AND WATER SURVEY
For continuing the operations of the department’s geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection: $ 200,000

10. KEEP IOWA BEAUTIFUL INITIATIVE
For purposes of supporting a keep Iowa beautiful initiative in order to assist communities in developing and implementing beautification and community development plans: $ 200,000

Sec. 25. REVERSION. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2013, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year or

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: This is an increase of $700,000 compared to FY 2013.

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: This is a new appropriation.

CODE: Specifies that appropriations from the EFF will not revert until the close of the FY 2015, or when a specific project is completed.
until the project for which the appropriation was made is completed, whichever is earlier.

DIVISION VI
ENVIRONMENT FIRST FUND
SPECIAL APPROPRIATION FOR FY 2013-2014

Sec. 26. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. Notwithstanding the amount of the standing appropriation from the general fund of the state to the Iowa resources enhancement and protection fund as provided in section 455A.18, there is appropriated from the environment first fund created in section 8.57A to the Iowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, to be allocated as provided in section 455A.19:

$ 16,000,000

DIVISION VII
DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
GENERAL APPROPRIATION FOR FY 2014-2015

Sec. 27. GENERAL FUND — DEPARTMENT.
1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:
  
  $ 8,790,664

  FTEs 372.00

2. Of the amount appropriated in subsection 1, the following amount is transferred to Iowa state university of science and technology, to be used for the university’s midwest grape and wine industry institute:

$ 119,000

3. The department shall submit a report each quarter of the fiscal year to the legislative services agency, the department of management, the members of the joint appropriations subcommittee on agriculture and natural resources, and the chairpersons and ranking members of the senate and house committees on appropriations. The report shall describe in detail the expenditure of moneys appropriated in this section to support the department’s administration, regulation, and...
DESIGNATED APPROPRIATIONS

MISCELLANEOUS FUNDS

Sec. 28. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —— HORSE AND DOG RACING. There is appropriated from the moneys available under section 99D.13 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the department's administration and enforcement of horse and dog racing law pursuant to section 99D.22, including for salaries, support, maintenance, and miscellaneous purposes:

$152,758

Sec. 29. RENEWABLE FUEL INFRASTRUCTURE FUND —— MOTOR FUEL INSPECTION. There is appropriated from the renewable fuel infrastructure fund created in section 159A.16 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of the inspection of motor fuel, including salaries, support, maintenance, and miscellaneous purposes:

$250,000

The department shall establish and administer programs for the auditing of motor fuel including biofuel processing and production plants, for screening and testing motor fuel, including renewable fuel, and for the inspection of motor fuel sold by dealers including retail dealers who sell and dispense motor fuel from motor fuel pumps.

SPECIAL APPROPRIATIONS

GENERAL FUND

Sec. 30. DAIRY REGULATION. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of performing functions pursuant to section 192.109, including conducting a survey of grade “A” milk and certifying the results to the secretary of agriculture:

$94,598

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.
Sec. 31. LOCAL FOOD AND FARM PROGRAM. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of supporting the local food and farm program pursuant to chapter 267A:
   ...................................................................... $ 37,500

2. The department shall enter into a cost-sharing agreement with Iowa state university to support the local food and farm program coordinator position as part of the university’s cooperative extension service in agriculture and home economics pursuant to chapter 267A.

3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 32. AGRICULTURAL EDUCATION. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of allocating moneys to an Iowa association affiliated with a national organization which promotes agricultural education providing for future farmers:
   ...................................................................... $ 12,500

2. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2014, in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 33. FARMERS WITH DISABILITIES PROGRAM.

1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:
   For purposes of supporting a program for farmers with disabilities:
   ...................................................................... $ 65,000

2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs.
a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services.

b. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

DIVISION VIII
GENERAL FUND
DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
WATER QUALITY

Sec. 34. WATER QUALITY INITIATIVE —— GENERAL.
1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For deposit in the water quality initiative fund created in section 466B.45, as enacted by this Act, for purposes of supporting the water quality initiative administered by the soil conservation division as provided in section 466B.42, as enacted by this Act, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$4,400,000 FTEs 1.00

2. The moneys appropriated in subsection 1 shall be used to support reducing nutrients in subwatersheds as designated by the division that are part of high-priority watersheds established pursuant to section 466B.3. In supporting reducing nutrients in subwatersheds, the division shall establish and administer demonstration projects as follows:

a. The demonstration projects shall utilize water quality practices as described in the latest revision of the document entitled “Iowa Nutrient Reduction Strategy” initially presented in November 2012 by the department of agriculture and land stewardship, the department of natural resources, and Iowa state university of science and technology.
b. The division shall implement demonstration projects as provided in paragraph “a” by providing for participation by persons who hold a legal interest in agricultural land used in farming. To every extent practical, the division shall provide for collaborative participation by such persons who hold a legal interest in agricultural land located within the same subwatershed.

c. The division shall implement a demonstration project on a cost-share basis as determined by the division. However, the state’s share of the amount shall not exceed 50 percent of the estimated cost of establishing the practice as determined by the division or 50 percent of the actual cost of establishing the practice, whichever is less.

d. The demonstration projects shall be used to educate other persons about the feasibility and value of establishing similar water quality practices. The division shall promote field day events for purposes of allowing interested persons to establish water quality practices on their agricultural land.

e. The division shall conduct water quality evaluations within supported subwatersheds. Within a reasonable period after accumulating information from such evaluations, the division shall create an aggregated database of water quality practices. Any information identifying a person holding a legal interest in agricultural land or specific agricultural land shall be a confidential record under section 22.7.

3. The moneys appropriated in subsection 1 shall be used to support education and outreach in a manner that encourages persons who hold a legal interest in agricultural land used for farming to implement water quality practices, including the establishment of such practices in watersheds generally, and not limited to subwatersheds or high-priority watersheds.

4. The moneys appropriated in subsection 1 may be used to contract with persons to coordinate the implementation of efforts provided in this section. Not more than $150,000 shall be used to support the administration of this section by a full-time equivalent position.

5. Notwithstanding any other provision of law to the contrary, the department may use moneys appropriated in subsection 1 in combination with other moneys appropriated to the department from the environment first fund created in section 8.57A for cost sharing to match the United States department of agriculture, natural resources conservation service, wetland reserve enhancement program.

Sec. 35. IOWA NUTRIENT RESEARCH CENTER.
1. There is appropriated from the general fund of the state to Iowa state university of science and technology for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be
For purposes of supporting an Iowa nutrient research center as established in section 466B.47, as enacted in this Act:

For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:

- $750,000
- 1,145.95 FTEs

- Of the number of full-time equivalent positions authorized to the department pursuant to subsection 1, 50.00 full-time equivalent positions shall be allocated by the department for seasonal employees for purposes of providing maintenance, upkeep, and sanitary services at state parks.

This subsection shall not impact park ranger positions within the department.

The department shall submit a report each quarter of the fiscal year to the legislative services agency, the department of management, the members of the joint appropriations subcommittee on agriculture and natural resources, and the chairpersons and ranking members of the senate and house committees on appropriations. The report shall describe in detail the expenditure of moneys appropriated under this section to support the department’s administration, regulation, and programs.
AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

1. There is appropriated from the state fish and game protection fund to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:
   
   For purposes of supporting the regulation or advancement of hunting, fishing, or trapping, or the protection, propagation, restoration, management, or harvest of fish or wildlife, including for administration, regulation, law enforcement, and programs; and for salaries, support, maintenance, equipment, and miscellaneous purposes:
   
   .............................................................. $ 20,539,117

2. Notwithstanding section 455A.10, the department may use the unappropriated balance remaining in the state fish and game protection fund to provide for the funding of health and life insurance premium payments from unused sick leave balances of conservation peace officers employed in a protection occupation who retire, pursuant to section 97B.49B.

3. Notwithstanding section 455A.10, the department of natural resources may use the unappropriated balance remaining in the state fish and game protection fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as is necessary to fund salary adjustments for departmental employees which the general assembly has made an operating budget appropriation for in subsection 1.

Sec. 39. GROUNDWATER PROTECTION FUND —— WATER QUALITY. There is appropriated from the groundwater protection fund created in section 455E.11 to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, from those moneys which are not allocated pursuant to that section, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For purposes of supporting the department’s protection of the state’s groundwater, including for administration, regulation, and programs, and for salaries, support, maintenance, equipment, and miscellaneous purposes:
   
   .............................................................. $ 1,727,916

Sec. 40. SPECIAL SNOWMOBILE FUND —— SNOWMOBILE PROGRAM. There is appropriated from the special snowmobile fund created under section 321G.7 to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For purposes of administering and enforcing the state
Sec. 41. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE TANK SECTION EXPENSES. There is appropriated from the unassigned revenue fund administered by the Iowa comprehensive underground storage tank fund board to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For purposes of paying for administration expenses of the department’s underground storage tank section:

$ 100,000

Sec. 42. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

1. There is appropriated from the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For purposes of supporting floodplain management and dam safety:

$ 1,000,000

2. Of the amount appropriated in subsection 1, up to $340,000 may be used by the department to acquire or install stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.

3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 43. FORESTRY HEALTH MANAGEMENT.

1. There is appropriated from the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of providing for forestry health management programs:

$ 100,000

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 44. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.
1. There is transferred from the general fund of the state to the Loess Hills Development and Conservation Fund created in section 161D.2 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For supporting the purposes of the fund:

.......................................................................................... $ 37,500

2. a. Of the amount transferred in subsection 1, $28,125 shall be allocated to the Fund's Hungry Canyons Account.

b. Not more than 10 percent of the moneys allocated to the Hungry Canyons Account as provided in paragraph "a" may be used for administrative costs.

3. a. Of the amount transferred in subsection 1, $9,375 shall be allocated to the Fund's Loess Hills Alliance Account.

b. Not more than 10 percent of the moneys allocated to the Loess Hills Alliance Account as provided in paragraph "a" may be used for administrative costs.

4. Moneys deposited to the Loess Hills Development and Conservation Fund and its accounts for the fiscal year are appropriated to the Authority to be used as provided by law.

DIVISION X

IOWA STATE UNIVERSITY

SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

Sec. 45. VETERINARY DIAGNOSTIC LABORATORY.

1. There is appropriated from the general fund of the state to Iowa State University of Science and Technology for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For purposes of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory and for not more than the following full-time equivalent positions:

........................................................................................................ $ 1,881,318
........................................................................................................ FTEs 50.00

2. a. Iowa State University of Science and Technology shall not reduce the amount that it allocates to support the college of veterinary medicine from any other source due to the appropriation made in this section.

b. Paragraph "a" does not apply to a reduction made to support the college of veterinary medicine, if the same percentage of reduction imposed on the college of veterinary medicine is also imposed on all of Iowa State University's budget units.

3. If by June 30, 2015, Iowa State University of Science and Technology fails to allocate the moneys appropriated in this section to the college of veterinary medicine in accordance with this section, the moneys appropriated in this section for
that fiscal year shall revert to the general fund of the state.

Sec. 46. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the Eighty-fifth General Assembly during the 2014 regular session and all extraordinary sessions, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, for purposes of supporting the operation of the veterinary diagnostic laboratory associated with the college of veterinary medicine at Iowa State University, total less than $4,000,000. It is the intent of the general assembly that the amount of any deficit will be appropriated by the general assembly during its 2015 regular session for purposes of supporting the operation of the veterinary diagnostic laboratory for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

DIVISION XI
ENVIRONMENT FIRST FUND
GENERAL APPROPRIATIONS FOR FY 2014-2015

Sec. 47. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
   a. For the conservation reserve enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices:
      .......................................................... $ 500,000
   b. Not more than 10 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and implementation of soil and water conservation practices.
   c. Notwithstanding any other provision in law, the department may provide state resources from this appropriation, in combination with other appropriate environment first fund appropriations, for cost sharing to match United States Department of Agriculture, Natural Resources Conservation Service, wetlands reserve enhancement program (WREP) funding available to Iowa.

2. WATERSHED PROTECTION
   a. For continuation of a program that provides multiobjective resource protections for flood control, water quality, erosion control, and natural resource conservation:
      .......................................................... $ 450,000
   b. Not more than 10 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and
implementation of soil and water conservation practices.

3. FARM MANAGEMENT DEMONSTRATION PROGRAM
   a. For continuation of a statewide voluntary farm management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits:
      ............................................................................................. $ 312,500
   b. Not more than 10 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and implementation of soil and water conservation practices.
   c. Of the amount appropriated in paragraph “a”, $200,000 shall be allocated to an organization representing soybean growers to provide for an agriculture and environment performance program in order to carry out the purposes of this subsection as specified in paragraph “a”.

4. SOIL AND WATER CONSERVATION — ADMINISTRATION
   For use by the department for costs of administration and implementation of soil and water conservation practices:
      ............................................................................................. $ 1,275,000

5. CONSERVATION RESERVE PROGRAM (CRP)
   a. To encourage and assist farmers in enrolling in and the implementation of the federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat:
      ............................................................................................. $ 500,000
   b. Not more than 10 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and implementation of soil and water conservation practices.

6. SOIL AND WATER CONSERVATION
   a. For use by the department in providing for soil and water conservation administration, the conservation of soil and water resources, or the support of soil and water conservation district commissioners:
      ............................................................................................. $ 3,325,000
   b. Not more than 5 percent of the moneys appropriated in paragraph “a” may be allocated for cost sharing to address complaints filed under section 161A.47.
   c. Of the moneys appropriated in paragraph “a”, 5 percent shall be allocated for financial incentives to establish practices to protect watersheds above publicly owned lakes of the state from soil erosion and sediment as provided in section 161A.73.
   d. Not more than 30 percent of a soil and water conservation district’s allocation of moneys as financial incentives may be provided for the purpose of establishing management practices to control soil erosion on land that is row cropped, including but not limited to no-till planting, ridge-till planting,
contouring, and contour strip-cropping as provided in section 161A.73.
e. The state soil conservation committee established by section 161A.4 may allocate moneys appropriated in paragraph “a” to conduct research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.
f. The allocation of moneys as financial incentives as provided in section 161A.73 may be used in combination with moneys allocated by the department of natural resources.
g. Not more than 15 percent of the moneys appropriated in paragraph “a” may be used for costs of administration and implementation of soil and water conservation practices.
h. In lieu of moneys appropriated in section 466A.5, not more than $25,000 of the moneys appropriated in paragraph “a” shall be used by the soil conservation division of the department of agriculture and land stewardship to provide administrative support to the watershed improvement review board established in section 466A.3.

7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND
a. For deposit in the loess hills development and conservation fund created in section 161D.2:

b. (1) Of the amount appropriated in paragraph “a”, $196,875 shall be allocated to the fund’s hungry canyons account.
(2) Not more than 10 percent of the moneys allocated to the hungry canyons account as provided in subparagraph (1) may be used for administrative costs.
c. (1) Of the amount appropriated in paragraph “a”, $65,625 shall be allocated to the fund’s loess hills alliance account.
(2) Not more than 10 percent of the moneys allocated to the loess hills alliance account as provided in subparagraph (1) may be used for administrative costs.

Sec. 48. DEPARTMENT OF NATURAL RESOURCES. There is appropriated from the environment first fund created in section 8.57A to the department of natural resources for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. KEEPERS OF THE LAND
For statewide coordination of volunteer efforts under the water quality and keepers of the land programs:

2. STATE PARKS MAINTENANCE AND OPERATIONS
For regular maintenance of state parks and staff time associated with these activities:
3. GEOGRAPHIC INFORMATION SYSTEM (GIS)
   To provide local watershed managers with geographic information system data for their use in developing,
   monitoring, and displaying results of their watershed work:
   ........................................................................................................ $ 97,500

4. WATER QUALITY MONITORING
   For continuing the establishment and operation of water quality monitoring stations:
   ........................................................................................................ $ 1,477,500

5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
   For deposit in the public water supply system account of the water quality protection fund created in section 455B.183A:
   ........................................................................................................ $ 250,000

6. REGULATION OF ANIMAL FEEDING OPERATIONS
   For the regulation of animal feeding operations, including as provided for in chapters 459 through 459B:
   ........................................................................................................ $ 660,000

7. AMBIENT AIR QUALITY
   For the abatement, control, and prevention of ambient air pollution in this state, including measures as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter:
   ........................................................................................................ $ 212,500

8. WATER QUANTITY REGULATION
   For regulating water quantity from surface and subsurface sources by providing for the allocation and use of water resources, the protection and management of water resources, and the preclusion of conflicts among users of water resources, including as provided in chapter 455B, division III, part 4:
   ........................................................................................................ $ 247,500

9. GEOLOGICAL AND WATER SURVEY
   For continuing the operations of the department’s geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection:
   ........................................................................................................ $ 100,000

10. KEEP IOWA BEAUTIFUL INITIATIVE
    For purposes of supporting a keep Iowa beautiful initiative in order to assist communities in developing and implementing beautification and community development plans:
    ........................................................................................................ $ 100,000

Sec. 49. REVERSION. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2014, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the fiscal year beginning July 1, 2015, or until the project for which the appropriation was made.
DIVISION XII
RELATED STATUTORY CHANGES
MANURE MANAGEMENT

Sec. 50. CERTIFICATION REQUIREMENTS — REPEAL. 2013 Iowa Acts, House File 312, section 2, subsection 3, if enacted by 2013 Iowa Acts, House File 312, is amended by striking the subsection.

DIVISION XIII
RELATED STATUTORY CHANGES
DNR RADIOS

Sec. 51. 2011 Iowa Acts, chapter 128, section 19, subsection 1, as amended by 2012 Iowa Acts, chapter 1135, section 15, is amended to read as follows:

SEC. 19. USE OF MONEYS — RADIOS.
1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7, the department of natural resources may use the unappropriated balance remaining in the state fish and game protection fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011, to purchase mobile radios to meet federal and state requirements for homeland security and public safety. This section applies to those moneys in the fund that are not otherwise used, obligated, or encumbered for payment of health and life insurance premium payments for conservation peace officer retirements for that fiscal year. The department may use such moneys until June 30, 2014.

Sec. 52. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION XIV
RELATED STATUTORY CHANGES
AGRICULTURAL DRAINAGE WELLS

Sec. 53. Section 460.303, subsection 3, Code 2013, is amended to read as follows:

3. The moneys in the fund shall be used to support an agricultural drainage well water quality assistance program as provided in section 460.304. Moneys shall be used

Repeals the $250,000 appropriation from the Groundwater Protection Fund in HF 312 (Manure Applicator Education Program) if not enacted.

DETAIL: The Governor signed HF 312 (Manure Applicator Education Program Act) on April 24, 2013.

CODE: Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

CODE: This Division is effective on enactment.

CODE: Corrective language pertaining to agricultural drainage wells.
to provide financial incentives under the program, and to defray expenses by the division in administering the program. However, not more than one percent of the money in the fund is available to defray administrative expenses. The division may adopt rules pursuant to chapter 17A to administer this section.

DIVISION XV
RELATED STATUTORY CHANGES
OUTDOOR RECREATION

Sec. 54. Section 321G.29, subsection 3, Code 2013, is amended to read as follows:

3. An owner of a snowmobile shall apply to the county recorder for issuance of a certificate of title within thirty days after acquisition. The application shall be on forms the department prescribes and accompanied by the required fee. The application shall be signed and sworn to before a notarial officer as provided in chapter 9B or other person who administers oaths, or shall include a certification signed in writing containing substantially the representation that statements made are true and correct to the best of the applicant’s knowledge, information, and belief, under penalty of perjury. The application shall contain the date of sale and gross price of the snowmobile or the fair market value if no sale immediately preceded the transfer and any additional information the department requires. If the application is made for a snowmobile last previously registered or titled in another state or foreign country, the application shall contain this information and any other information the department requires.

Sec. 55. Section 321I.31, subsection 3, Code 2013, is amended to read as follows:

3. An owner of an all-terrain vehicle shall apply to the county recorder for issuance of a certificate of title within thirty days after acquisition. The application shall be on forms the department prescribes and accompanied by the required fee. The application shall be signed and sworn to before a notary public as provided in chapter 9B or other person who administers oaths, or shall include a certification signed in writing containing substantially the representation that statements made are true and correct to the best of the applicant’s knowledge, information, and belief, under penalty of perjury. The application shall contain the date of sale and gross price of the all-terrain vehicle or the fair market value if no sale immediately preceded the transfer and any additional information the department requires. If the application is made for an all-terrain vehicle last previously registered or titled in another state or foreign country, the application shall contain this information and any other information the department requires.

CODE: Repeals a requirement that an application for a snowmobile certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner.

CODE: Repeals a requirement that an application for an all-terrain vehicle certificate of title must be signed before a notary, and requires that the certificate only be signed by the owner.
32 41 titled in another state or foreign country, the application
32 42 shall contain this information and any other information the
32 43 department requires.

33 1 Sec. 56. REPEAL. Section 461A.3A, Code 2013, is repealed.

33 2 DIVISION XVI
33 3 RELATED STATUTORY CHANGES
33 4 WATERSHED PROTECTION

33 5 Sec. 57. Section 466B.2, Code 2013, is amended by adding the
33 6 following new subsection:
33 7 NEW SUBSECTION 2A. “Political subdivision” means a city,
33 8 county, or soil and water conservation district.

33 9 Sec. 58. Section 466B.21, subsection 3, Code 2013, is
33 10 amended by striking the subsection.

33 11 Sec. 59. NEW SECTION 466B.41 DEFINITIONS.
33 12 As used in this subchapter, unless the context otherwise
33 13 requires:
33 14 1. “Center” means the Iowa nutrient research center
33 15 established pursuant to section 466B.47.
33 16 2. “Council” means the Iowa nutrient research center
33 17 advisory council established pursuant to section 466.48.
33 18 3. “Division” means the division of soil conservation
33 19 within the department of agriculture and land stewardship as
33 20 established in section 161A.4.
33 21 4. “Fund” means the water quality initiative fund created
33 22 in section 466B.45.
33 23 5. “Nutrient” includes nitrogen and phosphorus.

33 24 Sec. 60. NEW SECTION 466B.42 WATER QUALITY INITIATIVE.
33 25 The division shall establish a water quality initiative
33 26 in order to assess and reduce nutrients in this state’s
33 27 watersheds, including subwatersheds, and regional watersheds.
33 28 The division shall establish and administer projects to
33 29 reduce nutrients in surface waters from nonpoint sources in
33 30 a scientific, reasonable, and cost-effective manner. The
33 31 division shall utilize a pragmatic, strategic, and coordinated
33 32 approach with the goal of accomplishing reductions over time.

33 33 Sec. 61. NEW SECTION 466B.45 WATER QUALITY INITIATIVE
33 34 FUND.
33 35 1. A water quality initiative fund is created in the state
33 36 treasury under the management and control of the division.
33 37 2. The fund shall include moneys appropriated by the general
assembly. The fund may include other moneys available to and obtained or accepted by the division, including moneys from public or private sources.

3. Moneys in the fund are appropriated to the division and shall be used exclusively to carry out the provisions of this subchapter as determined by the division, and shall not require further special authorization by the general assembly.

4. a. Notwithstanding section 12C.7, interest or earnings on moneys in the fund shall be credited to the fund. b. Notwithstanding section 8.33, moneys appropriated or otherwise credited to the fund for a fiscal year shall not revert to the fund from which appropriated at the close of the fiscal year for which the appropriation was made but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins three years from the beginning date of the fiscal year for which the appropriation was made.

Sec. 62. NEW SECTION 466B.47 IOWA NUTRIENT RESEARCH CENTER — ESTABLISHMENT AND PURPOSE.

1. The state board of regents shall establish and maintain in Ames as part of Iowa state university of science and technology an Iowa nutrient research center.

2. The purpose of the center shall be to pursue a science-based approach to nutrient management research that may include but is not limited to evaluating the performance of current and emerging nutrient management practices, and using an adaptive management framework for providing recommendations for the implementation of nutrient management practices and the development of new nutrient management practices.

3. The center shall be administered by a director who shall be appointed by the dean of the college of agriculture and life sciences of Iowa state university of science and technology.

4. The center shall facilitate collaboration among appropriate institutions of higher education governed by the state board of regents, including but not limited to institutes, departments, and centers.

5. Any information collected or received by the center that identifies a person holding a legal interest in agricultural land or specific agricultural land shall be a confidential record under section 22.7.

Sec. 63. NEW SECTION 466B.48 IOWA NUTRIENT RESEARCH CENTER — IOWA NUTRIENT RESEARCH ADVISORY COUNCIL.

CODE: Specifies interest or other earnings will be credited to the Fund. Requires nonreversion of funds appropriated for four years.

CODE: Appropriations from the Fund to the Soil Conservation Division are to be used exclusively for purposes outlined.

CODE: Creates the Iowa Nutrient Research Center at ISU.

CODE: Declares the purpose of the Iowa Nutrient Research Center.

CODE: The Dean of the College of Agriculture and Life Sciences at ISU will appoint the Iowa Nutrient Research Center Director.

CODE: Requires the Iowa Nutrient Research Center to collaborate with all of the Board of Regents institutions.

CODE: Requires the Center to keep landowner information confidential.

CODE: Creates the Iowa Nutrient Research Advisory Council and
ADVISORY COUNCIL — ESTABLISHMENT AND PURPOSE.

1. The state board of regents shall establish and maintain in Ames as part of Iowa state university of science and technology an Iowa nutrient research center advisory council.

2. The council shall consist of the following members:
   a. The dean of the college of agriculture and life sciences of Iowa state university of science and technology, or the dean's designee.
   b. The director of the Iowa state university of science and technology extension service, or the director's designee.
   c. A representative of the IIHR — hydroscience and engineering within the college of engineering of the university of Iowa who shall be appointed by the president of the university.
   d. A person knowledgeable in an area related to nutrient research who shall be appointed by the president of the university of northern Iowa.
   e. A person knowledgeable in an area related to nutrient research who shall be appointed by the state association of private colleges and universities.
   f. The secretary of agriculture or the secretary's designee.
   g. The administrative director of the soil conservation division of the department of agriculture and land stewardship as provided in chapter 161A, or the administrative director's designee.
   h. The director of the department of natural resources, or the director's designee.

3. a. An appointed or designated member of the council shall serve at the pleasure of the person making the appointment or designation.
   b. A majority of the members of the council as provided in subsection 2 constitutes a quorum. Any action taken by the council must be adopted by the affirmative vote of a majority of its members present, except that a lesser number may adjourn a meeting. The majority shall not include any member who has a conflict of interest and a statement by a member of a conflict of interest shall be conclusive for this purpose.
   c. The council shall elect a chairperson and any other officers from the membership of the council as the council determines necessary. An officer shall serve for a term required by rules adopted by the council. A vacancy in the membership does not impair the right of a quorum to exercise all rights and perform all duties of the council.
   d. The council shall adopt rules that it determines are necessary for the conduct of business.
   e. Only the member appointed by the state association of private colleges and universities is eligible for reimbursement of actual expenses as provided in section 7E.6. However, no specifies membership. The Council will meet on a continuing basis and make recommendations for the implementation of the Iowa Nutrient Research Center's mission.
41 member is eligible for a payment of a per diem.
42 4. The council shall function on a continuing basis for the
43 study, and recommendation of solutions for consideration by the
1 Iowa nutrient research center in carrying out its purpose as
2 provided in section 466B.47.
FUNDING SUMMARY

FY 2014: Appropriates a total of $41.1 million from the General Fund and 479.9 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2014. This is an increase of $3.4 million and a decrease of 98.8 FTE positions compared to estimated net FY 2013. This Bill also appropriates a total of $6.3 million from other funds for FY 2014. This is no change compared to estimated net FY 2013.

FY 2015: Division II appropriates a total of $20.5 million from the General Fund and 479.9 FTE positions for FY 2015. This represents 50.0% of the FY 2014 appropriations, and 100.0% of the FTE positions authorized. Division II also appropriates $3.1 million from other funds, 50.0% of the FY 2014 appropriations.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs
• An increase of $400,000 to the Historical Division.
• An increase of $100,000 to the Arts Division.

Iowa Economic Development Authority
• An increase of $5.7 million for the Economic Development appropriation.
• A new General Fund appropriation of $175,000 for the Iowa Councils of Governments (COGs) assistance.

Iowa Workforce Development
• An increase of $139,000 from the Special Contingency Fund for Field Offices.
• A decrease of $139,000 from the Unemployment Insurance Reserve Trust Fund Interest for Field Offices.

CHANGES TO PRIOR APPROPRIATIONS

Great Places Program Administration: Requires nonreversion of funds appropriated to the DCA for the Great Places Program administration for FY 2006 through FY 2012.

FY 2013 DCA: Requires nonreversion of funds appropriated to the DCA for FY 2013 until the end of FY 2014. *This item was vetoed by the Governor.*
EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

FY 2013 Innovation Fund: Requires nonreversion of funds appropriated to the Board of Regents (BOR) for the commercialization of research until the end of FY 2014. Page 23, Line 12

STUDIES AND INTENT

Legislative Intent: Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points. Page 10, Line 6

SIGNIFICANT CODE CHANGES

Industrial New Jobs Training Program Certificate Fee Transfer: Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program. Page 19, Line 10

Boxing Event Fees: Allows the Labor Commissioner to establish an event fee for boxing, mixed martial arts, and wrestling events for the administration and enforcement of Iowa Code chapter 90A. Funds in excess of $20,000 at the end of the fiscal year are required to revert to the General Fund. Page 19, Line 36

EFFECTIVE DATE

The sections amending the FY 2012 DCA Great Places Administrative appropriation and the FY 2013 BOR commercialization of research appropriation are effective on enactment. Page 23, Line 19

The sections amending the FY 2006 through FY 2012 Great Places appropriations apply retroactively to the beginning of each fiscal year or other legislative enactment date. Page 23, Line 23

The sections amending the FY 2013 appropriations for the DCA and the BOR apply retroactively to July 1, 2012. Page 24, Line 1

GOVERNOR'S VETOES

The Governor vetoed language allowing the DCA to carry forward General Fund appropriations at the end of FY 2014. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability to government budgeting. Page 2, Line 39

The Governor vetoed language allowing the DCA to carry forward General Fund appropriations at the end of FY 2015 for the same reason as above. Page 11, Line 28
The Governor vetoed language allowing the DCA to carry forward General Fund appropriations at the end of FY 2013 for the same reason as above.

ENACTMENT DATE

This Act was approved by the General Assembly on May 15, 2013, and item vetoed and signed by the Governor on June 20, 2013.

STAFF CONTACT:
Kent Ohms (515-725-2200) kenheth.ohms@legis.iowa.gov
Senate File 430 provides for the following changes to the Code of Iowa.

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<thead>
<tr>
<th>Page #</th>
<th>Line #</th>
<th>Bill Section</th>
<th>Action</th>
<th>Code Section</th>
</tr>
</thead>
<tbody>
<tr>
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<td>20</td>
<td>24</td>
<td>35</td>
<td>Amend</td>
<td>303A.4.4</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF CULTURAL AFFAIRS

### 1. Administration

- **For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions for the department:**
  - **$171,813**
  - **FTEs 74.50**

### 2. Community Cultural Grants

- **For planning and programming for the community cultural grants program established under section 303.3:**
  - **$172,090**

### 3. Historical Division

- **For the support of the historical division:**
  - **$3,167,701**

### 4. Historic Sites

General Fund appropriations to the Department of Cultural Affairs (DCA).

- **General Fund appropriation to the DCA for the Administration Division.**
- **General Fund appropriation to the DCA for the Community Cultural Grants Program.**
- **General Fund appropriation to the DCA for the Historical Division.**
- **General Fund appropriation to the DCA for operation and maintenance.**
For the administration and support of historic sites: $426,398

e. ARTS DIVISION
For the support of the arts division: $1,233,764

Of the moneys appropriated in this paragraph, the department shall allocate $300,000 for purposes of the film office.

f. IOWA GREAT PLACES
For the Iowa great places program established under section 303.3C: $150,000

g. ARCHIVE IOWA GOVERNORS’ RECORDS
For archiving the records of Iowa governors: $65,933

h. RECORDS CENTER RENT
For payment of rent for the state records center: $227,243

i. BATTLE FLAGS
For continuation of the project recommended by the Iowa battle flag advisory committee to stabilize the condition of the battle flag collection: $94,000

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the DCA until the close of FY 2015.

DETAIL: This is new language for the DCA.

VETOED: The Governor vetoed this language. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability.
Sec. 2. GOALS AND ACCOUNTABILITY —— ECONOMIC DEVELOPMENT.

1. For the fiscal year beginning July 1, 2013, the goals for the economic development authority shall be to expand and stimulate the state economy, increase the wealth of Iowans, and increase the population of the state.

2. To achieve the goals in subsection 1, the economic development authority shall do all of the following for the fiscal year beginning July 1, 2013:

   a. Concentrate its efforts on programs and activities that result in commercially viable products and services.
   b. Adopt practices and services consistent with free market, private sector philosophies.
   c. Ensure economic growth and development throughout the state.
   d. Work with businesses and communities to continually improve the economic development climate, the economic well-being, and the quality of life for Iowans.
   e. Coordinate with other state agencies to ensure that they are attentive to the needs of an entrepreneurial culture.
   f. Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential.
   g. Encourage the development of communities and quality of life to foster economic growth.
   h. Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
   i. Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising efforts.
   j. Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

1. APPROPRIATION

   a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following:

Requires the goals for the IEDA to include:

- Expand and stimulate the Iowa economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development by helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of $5,685,541 and 27.00 FTE positions compared to estimated net FY 2013. The changes include:
1 amount, or so much thereof as is necessary, to be used for the purposes designated in this subsection, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 15,468,965</td>
</tr>
<tr>
<td></td>
<td>FTEs 149.00</td>
</tr>
</tbody>
</table>

b. (1) For salaries, support, miscellaneous purposes, programs, marketing, and the maintenance of an administration division, a business development division, a community development division, a small business development division, and other divisions the authority may organize.

(2) The full-time equivalent positions authorized under this section shall be funded, in whole or in part, by the moneys appropriated under this subsection or by other moneys received by the authority, including certain federal moneys.

(3) For business development operations and programs, international trade, export assistance, workforce recruitment, and the partner state program.

(4) For transfer to the strategic investment fund created in section 15.313.

(5) For community economic development programs, tourism operations, community assistance, plans for Iowa green corps and summer youth programs, the mainstreet and rural mainstreet programs, the school-to-career program, the community development block grant, and housing and shelter-related programs.

(6) For achieving the goals and accountability, and fulfilling the requirements and duties required under this Act.

c. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection until the close of the succeeding fiscal year.

2. FINANCIAL ASSISTANCE RESTRICTIONS

a. A business creating jobs through moneys appropriated in subsection 1 shall be subject to contract provisions requiring new and retained jobs to be filled by individuals who are citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

b. Any vendor who receives moneys appropriated in subsection 1 shall adhere to such contract provisions and

- An increase of $5,685,541 for business development marketing, tourism marketing, site certification, and general increases. Marketing was previously paid for through the High Quality Jobs Program appropriation from the RIIF.
- An increase of 27.00 FTE positions to match the authorized amount for FY 2013 that is transferred to other programs.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
provide periodic assurances as the state shall require that the jobs are filled solely by citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

c. A business that receives financial assistance from the authority from moneys appropriated in subsection 1 shall only employ individuals legally authorized to work in this state. In addition to all other applicable penalties provided by current law, all or a portion of the assistance received by a business which is found to knowingly employ individuals not legally authorized to work in this state is subject to recapture by the authority.

3. USES OF APPROPRIATIONS

a. From the moneys appropriated in subsection 1, the authority may provide financial assistance in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the state and former students at colleges and universities in the state to meet the needs of local employers.

b. From the moneys appropriated in subsection 1, the authority may provide financial assistance to early stage industry companies being established by women entrepreneurs.

c. From the moneys appropriated in subsection 1, the authority may provide financial assistance in the form of grants, loans, or forgivable loans for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

d. The authority shall not use any moneys appropriated in subsection 1 for purposes of providing financial assistance for the Iowa green streets pilot project or for any other program or project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

4. WORLD FOOD PRIZE

There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount for the world food prize and in lieu of the standing appropriation in section 15.368, subsection 1:

800,000

Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2014 General Fund appropriation to the IEDA for the World Food Prize to $800,000.

DETAIL: This a decrease of $200,000 compared to the standing appropriation of $1,000,000 and an increase of $50,000 compared to estimated net FY 2013.

NOTE: HF 638 section 1, subsection 3, paragraph c (Infrastructure Appropriations Act) makes a $100,000 RIIF Appropriation for the Ruan Scholarship Program.
5 40  5.  IOWA COMMISSION ON VOLUNTEER SERVICE
5 41  There is appropriated from the general fund of the state
5 42  to the economic development authority for the fiscal year
5 43  beginning July 1, 2013, and ending June 30, 2014, the following
5 44  amount for allocation to the Iowa commission on volunteer
5 45  service for purposes of the Iowa state commission grant
5 46  program, the Iowa's promise and Iowa mentoring partnership
5 47  programs, and for not more than the following full-time
5 48  equivalent positions:
5 49  .............................................................. $ 178,133
5 50  ......................................................... FTEs  7.00
5 51
5 52  Of the moneys appropriated in this subsection, the
5 53  authority shall allocate $75,000 for purposes of the Iowa state
5 54  commission grant program and $103,133 for purposes of the
5 55  Iowa's promise and Iowa mentoring partnership programs.
5 56
5 57  Notwithstanding section 8.33, moneys appropriated in this
5 58  subsection that remain unencumbered or unobligated at the close
5 59  of the fiscal year shall not revert but shall remain available
5 60  for expenditure for the purposes designated until the close of
5 61  the succeeding fiscal year.
5 62
6  6.  COUNCILS OF GOVERNMENTS —— ASSISTANCE
6 17  There is appropriated from the general fund of the state
6 18  to the economic development authority for the fiscal year
6 19  beginning July 1, 2013, and ending June 30, 2014, the following
6 20  amount to be used for the purposes of providing financial
6 21  assistance to Iowa's councils of governments:
6 22  .............................................................. $ 175,000
6 23
6 24  Sec. 4.  VISION IOWA PROGRAM —— FTE AUTHORIZATION.  For
6 25  purposes of administrative duties associated with the vision
6 26  Iowa program for the fiscal year beginning July 1, 2013, the
6 27  economic development authority is authorized an additional 2.25
6 28  FTEs above those otherwise authorized in this division of this
6 29  Act.
6 30
6 31  Sec. 5.  INSURANCE ECONOMIC DEVELOPMENT.  From the moneys
6 32  collected by the division of insurance in excess of the
6 33  anticipated gross revenues under section 505.7, subsection
6 34  3, during the fiscal year beginning July 1, 2013, $100,000
6 35  shall be transferred to the economic development authority for
6 36  insurance economic development and international insurance
6 37  economic development.
6 38
6 39  General Fund appropriation to the Iowa Commission on Volunteer
6 40  Service.
6 41  DETAIL: This is no change compared to estimated net FY 2013.
6 42  Allocates $75,000 for the Iowa Commission on Volunteer Service and
6 43  $103,133 for the Iowa Promise and Mentoring Partnership Program.
6 44  DETAIL: These allocations represent no change compared to the FY
6 45  2013 allocations.
6 46  CODE: Requires nonreversion of funds appropriated to the Iowa State
6 47  Commission on Volunteer Service and the Iowa Promise and
6 48  Mentoring Partnership until the close of FY 2015.
6 49
6 50  General Fund appropriation to the IEDA for financial assistance to the
6 51  Iowa Councils of Governments (COGs).
6 52  DETAIL: This is a new General Fund appropriation. From FY 2011 to
6 53  FY 2013 the COGs received assistance through interest earned on the
6 54  Economic Development Fund.
6 55  Authorizes 2.25 FTE positions for the Vision Iowa Program.
6 56  DETAIL: This is no change compared to estimated net FY 2013.
6 57  Insurance receipts transfer to the IEDA for insurance economic
6 58  development.
6 59  DETAIL: This is no change compared to estimated net FY 2013. Funds
6 60  collected by the Insurance Division of the Department of Commerce in
6 61  excess of the anticipated gross revenues are allocated to the IEDA for
6 62  insurance economic development purposes. These funds are used by
6 63  the IEDA to recruit insurance companies to the State.
Sec. 6. WORKFORCE DEVELOPMENT FUND. There is appropriated from the workforce development fund account created in section 15.342A to the workforce development fund created in section 15.343 for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, for purposes of the workforce development fund:

$4,000,000

Sec. 7. IOWA FINANCE AUTHORITY.

1. There is appropriated from the general fund of the state to the Iowa finance authority for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used to provide reimbursement for rent expenses to eligible persons under the rent subsidy program:

$658,000

2. Participation in the rent subsidy program shall be limited to only those persons who meet the requirements for the nursing facility level of care for home and community-based services waiver services as in effect on July 1, 2013, and to those individuals who are eligible for the federal money follows the person grant program under the medical assistance program. Of the moneys appropriated in this section, not more than $35,000 may be used for administrative costs.

Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state is requested to review the audit of the Iowa finance authority performed by the auditor hired by the authority.

Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

1. There is appropriated from the general fund of the state to the public employment relations board for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, for the purposes designated:

$1,341,926

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

FTEs 10.00

2. Of the moneys appropriated in this section, the board shall allocate $15,000 for maintaining a website that allows searchable access to a database of collective bargaining information.

Requires the allocation of $15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2013 allocation.
Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. DIVISION OF LABOR SERVICES
   a. For the division of labor services, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 3,548,720</td>
</tr>
<tr>
<td></td>
<td>FTEs 65.00</td>
</tr>
</tbody>
</table>

   b. From the contractor registration fees, the division of labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.

   c. Of the moneys appropriated under this subsection, the department shall allocate $53,280 for the purpose of employing an additional investigator to investigate wage enforcement.

2. DIVISION OF WORKERS’ COMPENSATION
   a. For the division of workers’ compensation, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 3,259,044</td>
</tr>
<tr>
<td></td>
<td>FTEs 30.00</td>
</tr>
</tbody>
</table>

   b. The division of workers’ compensation shall charge a $100 filing fee for workers’ compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances. The moneys generated by the filing fee allowed under this subsection are appropriated to the General Fund appropriations to the Iowa Department of Workforce Development (IWD).

   c. Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

   d. Requires the Labor Services Division to allocate $53,280 to hire an additional Investigator for Wage Enforcement.

   e. Requires the Workers’ Compensation Division to continue to charge a $100 filing fee for workers’ compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers’ Compensation Division.

NOTE: The FY 2013 appropriation had an allocation of $153,000 for an additional Chief Deputy Workers’ Compensation Commissioner. This language was item vetoed by the Governor. Since this was an allocation, all LSA appropriation documents will show the full appropriated amount for FY 2013. The Department of Management has budgeted the vetoed amount to revert at the close of the fiscal year in the state accounting system.
3. WORKFORCE DEVELOPMENT OPERATIONS

a. For the operation of field offices, the workforce development board, and for not more than the following full-time equivalent positions:

   $9,179,413  FTEs 130.00
   
   b. Of the moneys appropriated in paragraph “a” of this subsection, the department shall allocate $150,000 to the state library for the purpose of licensing an online resource which prepares persons to succeed in the workplace through programs which improve job skills and vocational test-taking abilities.

   c. Of the moneys appropriated in paragraph “a” of this subsection, the department shall allocate at least $1,130,602 for the operation of the three satellite field offices projected by the department to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, or Webster City.

4. OFFENDER REENTRY PROGRAM

a. For the development and administration of an offender reentry program to provide offenders with employment skills, and for not more than the following full-time equivalent positions:

   $284,464  FTEs 4.00
   
   General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

   DETAIL: This is no change in funding and a decrease of 38.76 FTE positions compared to estimated net FY 2013. The decrease in FTE positions is to match the FY 2013 appropriated amount.

   Allocates $150,000 for the State Library for licensing the LearningExpress Library.

   NOTE: Total FY 2014 Field Office funding is $11,289,497 from the following sources:
   - $9,029,413 - General Fund (must also support the Workforce Development Board).
   - $1,766,084 - Special Contingency Fund (See Section 12).
   - $494,000 - Reserve Fund Interest (See Section 13).

   NOTE: The estimated FY 2013 expenditures of $11,876,469 (appropriated $11,289,497) by fund are as follows:
   - $9,029,413 - FY 2013 General Fund appropriation (must also support the Workforce Development Board).
   - $563,416 - FY 2012 General Fund appropriation carryforward.
   - $1,627,084 - Special Contingency Fund.
   - $633,000 - Unemployment Insurance Reserve Fund Interest.
   - $23,556 - (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

   General Fund appropriation to the IWD for the Offender Reentry Program.

   DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2013. The decreased FTE position matches the FY 2013 appropriated amount.

   NOTE: The number of FTE positions entered into the state accounting system for estimated net FY 2013 was in error and the program is currently at 4.00 FTE positions.
b. The department of workforce development shall partner with the department of corrections to provide staff within the correctional facilities to improve offenders’ abilities to find and retain productive employment.

5. NONREVERSION
Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 11. GENERAL FUND —— EMPLOYEE MISCLASSIFICATION PROGRAM. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For enhancing efforts to investigate employers that misclassify workers and for not more than the following full-time equivalent positions:

$451,458 FTEs 8.10

Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
1. There is appropriated from the special employment security contingency fund to the department of workforce development for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for field offices:

$1,766,084

2. Any remaining additional penalty and interest revenue collected by the department of workforce development is appropriated to the department for the fiscal year beginning July 1, 2013, and ending June 30, 2014, to accomplish the mission of the department.

Sec. 13. UNEMPLOYMENT COMPENSATION RESERVE FUND —— FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
9 42 paragraph “e”, there is appropriated from interest earned on
9 43 the unemployment compensation reserve fund to the department
10 1 of workforce development for the fiscal year beginning July 1,
10 2 2013, and ending June 30, 2014, the following amount or so much
10 3 thereof as is necessary, for the purposes designated:
10 4 For the operation of field offices:
10 5 ......................................................................................... $ 494,000

10 6 Sec. 14. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
10 7 department of workforce development shall require a unique
10 8 identification login for all users of workforce development
10 9 centers operated through electronic means.

10 10 Sec. 15. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
10 11 section 96.9, subsection 4, paragraph “a”, moneys credited to
10 12 the state by the secretary of the treasury of the United
10 13 States pursuant to section 903 of the Social Security
10 14 Act are appropriated to the department of workforce
10 15 development and shall be used by the department for the
10 16 administration of the unemployment compensation program only.
10 17 This appropriation shall not apply to any fiscal year
10 18 beginning after December 31, 2013.

10 19 DIVISION II
10 20 FY 2014-2015
10 21 Sec. 16. DEPARTMENT OF CULTURAL AFFAIRS.
10 22 1. There is appropriated from the general fund of the state
10 23 to the department of cultural affairs for the fiscal year
10 24 beginning July 1, 2014, and ending June 30, 2015, the following
10 25 amounts, or so much thereof as is necessary, to be used for the
10 26 purposes designated:
10 27 a. ADMINISTRATION
10 28 For salaries, support, maintenance, miscellaneous purposes,
10 29 and for not more than the following full-time equivalent
10 30 positions for the department:
10 31 ......................................................................................... $ 85,907
10 32 ......................................................................................... FTEs 74.50
10 33 The department of cultural affairs shall coordinate
10 34 activities with the tourism office of the economic development
10 35 authority to promote attendance at the state historical
10 36 building and at this state’s historic sites.
10 37 Full-time equivalent positions authorized under this
10 38 paragraph shall be funded, in full or in part, using moneys
10 39 appropriated under this paragraph and paragraphs “c” through
10 40 “g”.

DETAIL: This is a decrease of $139,000 compared to estimated net FY 2013. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 10(3). Section 10 provides a General Fund appropriation and Section 12 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points.

CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2013.

Division II appropriates a total of $20,527,036 from the General Fund and authorizes 479.85 FTE positions to the DCA, IEDA, IFA, PERB, and IWD for FY 2015. Division II also appropriates a total of $3,130,042 from other funds. These appropriations are equal to 50.00% of the appropriations for FY 2014 and the authorized FTE positions are the same for both fiscal years.
b. COMMUNITY CULTURAL GRANTS

For planning and programming for the community cultural grants program established under section 303.3:

- $86,045

c. HISTORICAL DIVISION

For the support of the historical division:

- $1,583,851

d. HISTORIC SITES

For the administration and support of historic sites:

- $213,199

e. ARTS DIVISION

For the support of the arts division:

- $616,882

f. IOWA GREAT PLACES

For the Iowa great places program established under section 303.3C:

- $75,000

g. ARCHIVE IOWA GOVERNORS' RECORDS

For archiving the records of Iowa governors:

- $32,967

h. RECORDS CENTER RENT

For payment of rent for the state records center:

- $113,622

i. BATTLE FLAGS

For continuation of the project recommended by the Iowa battle flag advisory committee to stabilize the condition of the battle flag collection:

- $47,000

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 17. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

1. For the fiscal year beginning July 1, 2014, the goals for the economic development authority shall be to expand and stimulate the state economy, increase the wealth of Iowans, and increase the population of the state.

2. To achieve the goals in subsection 1, the economic development authority shall do all of the following for the fiscal year beginning July 1, 2014:

   a. Concentrate its efforts on programs and activities that result in commercially viable products and services.

   b. Adopt practices and services consistent with free

VETOED: The Governor vetoed this language. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability to government budgeting.
market, private sector philosophies.

c. Ensure economic growth and development throughout the state.

d. Work with businesses and communities to continually improve the economic development climate along with the economic well-being and quality of life for Iowans.

e. Coordinate with other state agencies to ensure that they are attentive to the needs of an entrepreneurial culture.

f. Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential.

A priority shall be placed on recruiting new businesses, business expansion, and retaining existing Iowa businesses.

Emphasis shall be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.

g. Encourage the development of communities and quality of life to foster economic growth.

h. Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.

i. Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising efforts.

j. Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

Sec. 18. ECONOMIC DEVELOPMENT AUTHORITY.

1. APPROPRIATION

a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated in this subsection, and for not more than the following full-time equivalent positions:

b. (1) For salaries, support, miscellaneous purposes, programs, marketing, and the maintenance of an administration division, a business development division, a community development division, a small business development division, and other divisions the authority may organize.

(2) The full-time equivalent positions authorized under this section shall be funded, in whole or in part, by the moneys appropriated under this subsection or by other moneys received by the authority, including certain federal moneys.

(3) For business development operations and programs, international trade, export assistance, workforce recruitment,
and the partner state program.

(4) For transfer to the strategic investment fund created in section 15.313.

(5) For community economic development programs, tourism operations, community assistance, plans for Iowa green corps and summer youth programs, the mainstreet and rural mainstreet programs, the school-to-career program, the community development block grant, and housing and shelter-related programs.

(6) For achieving the goals and accountability, and fulfilling the requirements and duties required under this Act.

c. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection until the close of the succeeding fiscal year.

2. FINANCIAL ASSISTANCE RESTRICTIONS

a. A business creating jobs through moneys appropriated in subsection 1 shall be subject to contract provisions requiring new and retained jobs to be filled by individuals who are citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

b. Any vendor who receives moneys appropriated in subsection 1 shall adhere to such contract provisions and provide periodic assurances as the state shall require that the jobs are filled solely by citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

c. A business that receives financial assistance from the authority from moneys appropriated in subsection 1 shall only employ individuals legally authorized to work in this state. In addition to all other applicable penalties provided by current law, all or a portion of the assistance received by a business which is found to knowingly employ individuals not legally authorized to work in this state is subject to recapture by the authority.

3. USES OF APPROPRIATIONS

a. From the moneys appropriated in subsection 1, the authority may provide financial assistance in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the state and former students at colleges and universities in the state to meet the needs of local employers.

b. From the moneys appropriated in subsection 1, the authority may provide financial assistance to early stage
11 industry companies being established by women entrepreneurs.

c. From the moneys appropriated in subsection 1, the
authority may provide financial assistance in the form of
grants, loans, or forgivable loans for advanced research and
commercialization projects involving value-added agriculture,
advanced technology, or biotechnology.

d. The authority shall not use any moneys appropriated in
subsection 1 for purposes of providing financial assistance for
the Iowa green streets pilot project or for any other program
or project that involves the installation of geothermal systems
for melting snow and ice from streets or sidewalks.

4. WORLD FOOD PRIZE
There is appropriated from the general fund of the state
to the economic development authority for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount for the world food prize and in lieu of the standing
appropriation in section 15.368, subsection 1:

| $ 400,000 |

5. IOWA COMMISSION ON VOLUNTEER SERVICE
There is appropriated from the general fund of the state
to the economic development authority for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount for allocation to the Iowa commission on volunteer
service for purposes of the Iowa state commission grant
program, the Iowa's promise and Iowa mentoring partnership
programs, and for not more than the following full-time
equivalent positions:

| $ 89,067 | FTEs 7.00 |

Of the moneys appropriated in this subsection, the
authority shall allocate $37,500 for purposes of the Iowa state
commission grant program and $51,567 for purposes of the Iowa's
promise and Iowa mentoring partnership programs.

Notwithstanding section 8.33, moneys appropriated in this
subsection that remain unencumbered or unobligated at the close
of the fiscal year shall not revert but shall remain available
for expenditure for the purposes designated until the close of
the succeeding fiscal year.

6. COUNCILS OF GOVERNMENTS —— ASSISTANCE
There is appropriated from the general fund of the state
to the economic development authority for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount to be used for the purposes of providing financial
assistance to Iowa's councils of governments:

| $ 87,500 |

Sec. 19. VISION IOWA PROGRAM —— FTE AUTHORIZATION. For
purposes of administrative duties associated with the vision
Iowa program for the fiscal year beginning July 1, 2014, the
economic development authority is authorized an additional 2.25 FTEs above those otherwise authorized in this division of this Act.

Sec. 20. INSURANCE ECONOMIC DEVELOPMENT. From the moneys collected by the division of insurance in excess of the anticipated gross revenues under section 505.7, subsection 3, during the fiscal year beginning July 1, 2014, $100,000 shall be transferred to the economic development authority for insurance economic development and international insurance economic development.

Sec. 21. WORKFORCE DEVELOPMENT FUND. There is appropriated from the workforce development fund account created in section 15.342A to the workforce development fund created in section 15.343 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, for purposes of the workforce development fund:

- $ 2,000,000

Sec. 22. IOWA FINANCE AUTHORITY.

1. There is appropriated from the general fund of the state to the Iowa finance authority for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used to provide reimbursement for rent expenses to eligible persons under the rent subsidy program:

- $ 329,000

2. Participation in the rent subsidy program shall be limited to only those persons who meet the requirements for the nursing facility level of care for home and community-based services waiver services as in effect on July 1, 2014, and to those individuals who are eligible for the federal money follows the person grant program under the medical assistance program. Of the moneys appropriated in this section, not more than $35,000 may be used for administrative costs.

Sec. 23. IOWA FINANCE AUTHORITY AUDIT. The auditor of state is requested to review the audit of the Iowa finance authority performed by the auditor hired by the authority.

Sec. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

1. There is appropriated from the general fund of the state to the public employment relations board for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, for the purposes designated:

- $ 670,963

2. Of the moneys appropriated in this section, the board...
shall allocate $15,000 for maintaining a website that allows searchable access to a database of collective bargaining information.

Sec. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. DIVISION OF LABOR SERVICES
   a. For the division of labor services, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      ......................................................................................... $  1,774,360
      ........................................................................ FTEs 65.00
   b. From the contractor registration fees, the division of labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.
   c. Of the moneys appropriated under this subsection, the department shall allocate $53,280 for the purpose of employing an additional investigator to investigate wage enforcement.

2. DIVISION OF WORKERS’ COMPENSATION
   a. For the division of workers’ compensation, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      ......................................................................................... $  1,629,522
      ........................................................................ FTEs 30.00
   b. The division of workers’ compensation shall charge a $100 filing fee for workers’ compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances. The moneys generated by the filing fee allowed under this subsection are appropriated to the department of workforce development to be used for purposes of administering the division of workers’ compensation.

3. WORKFORCE DEVELOPMENT OPERATIONS
   a. For the operation of field offices, the workforce development board, and for not more than the following full-time equivalent positions:
      ......................................................................................... $  4,589,707
      ........................................................................ FTEs 130.00
   b. Of the moneys appropriated in paragraph “a” of this subsection, the department shall allocate $150,000 to the state library for the purpose of licensing an online resource which prepares persons to succeed in the workplace through programs which improve job skills and vocational test-taking abilities.
c. Of the moneys appropriated in paragraph “a” of this subsection, the department shall allocate at least $1,130,602 for the operation of the three satellite field offices projected by the department to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, or Webster City.

4. OFFENDER REENTRY PROGRAM

a. For the development and administration of an offender reentry program to provide offenders with employment skills, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$142,232</td>
<td>4.00</td>
</tr>
</tbody>
</table>

b. The department of workforce development shall partner with the department of corrections to provide staff within the correctional facilities to improve offenders’ abilities to find and retain productive employment.

5. NONREVERSION

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 26. GENERAL FUND —— EMPLOYEE MISCLASSIFICATION PROGRAM. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$225,729</td>
<td>8.10</td>
</tr>
</tbody>
</table>

Sec. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

1. There is appropriated from the special employment security contingency fund to the department of workforce development for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for field offices:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$883,042</td>
<td></td>
</tr>
</tbody>
</table>

2. Any remaining additional penalty and interest revenue collected by the department of workforce development is appropriated to the department for the fiscal year beginning July 1, 2014, and ending June 30, 2015, to accomplish the mission of the department.

Sec. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —— FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
paragraph “e”, there is appropriated from interest earned on the unemployment compensation reserve fund to the department of workforce development for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount or so much thereof as is necessary, for the purposes designated:

For the operation of field offices:

$247,000

Sec. 29. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The department of workforce development shall require a unique identification login for all users of workforce development centers operated through electronic means.

Sec. 30. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding section 96.9, subsection 4, paragraph “a”, moneys credited to the state by the secretary of the treasury of the United States pursuant to section 903 of the Social Security Act are appropriated to the department of workforce development and shall be used by the department for the administration of the unemployment compensation program only. This appropriation shall not apply to any fiscal year beginning after December 31, 2014.

DIVISION III
MISCELLANEOUS PROVISIONS

Sec. 31. Section 15.251, Code 2013, is amended to read as follows:

The authority may charge, within thirty days following the sale of certificates under chapter 260E, the board of directors of the merged area a fee of up to one percent of the gross sale amount of the certificates issued. The amount of this fee shall be deposited and allowed to accumulate in a job training fund created in the authority. At the end of each fiscal year, all funds deposited under this subsection into the job training fund during the fiscal year shall be transferred to the workforce development fund account established in section 15.342A. Moneys in the fund are appropriated to the authority for purposes of workforce development program coordination and activities including salaries, support, maintenance, legal and compliance, and miscellaneous purposes.

Sec. 32. Section 15.342A, Code 2013, is amended to read as follows:

A workforce development fund account is established in the office of the treasurer of state under the control of the authority. The account shall receive funds pursuant to section 15.342A. Moneys in the fund are appropriated to the authority for purposes of workforce development program coordination and activities including salaries, support, maintenance, legal and compliance, and miscellaneous purposes.

CODE: Creates a standing appropriation for fees deposited in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

DETAIL: These funds were previously transferred to the Workforce Development Fund annually, and administration expenses were capped at $400,000 and 4.00 FTE positions. Fee revenue in FY 2014 is estimated at $600,000.

CODE: Removes reference to the transfer language being eliminated through the new standing appropriation in Section 31.
Sec. 33. Section 90A.7, Code 2013, is amended to read as follows:

90A.7 RULES.
1. The commissioner shall adopt rules, pursuant to chapter 17A, that the commissioner determines are reasonably necessary to administer and enforce this chapter.
2. The commissioner shall adopt rules establishing an event fee to cover the costs of the administration of this chapter.
3. The commissioner may adopt the rules of a recognized national or world boxing organization that sanctions a boxing match in this state to regulate the match if the organization’s rules provide protection to the boxers participating in the match which is equal to or greater than the protections provided by this chapter or by rules adopted pursuant to this chapter. As used in this paragraph, “recognized national or world boxing organization” includes, but is not limited to, the international boxing federation, the world boxing association, and the world boxing council.

Sec. 34. Section 90A.10, subsection 1, Code 2013, is amended to read as follows:

1. Moneys collected pursuant to sections 90A.3 and section 90A.9 in excess of the amount of moneys needed to administer this chapter from a professional boxing event are appropriated to the department of workforce development and shall be used by the commissioner to award grants to organizations that promote amateur boxing matches in this state. All other moneys collected by the commissioner pursuant to this chapter are appropriated to the department of workforce development and shall be used by the commissioner to administer this chapter. Section 8.33 applies only to moneys in excess of the first twenty thousand dollars appropriated each fiscal year.

Sec. 35. Section 303A.4, subsection 4, Code 2013, is amended to read as follows:

4. a. The treasurer of state shall act as custodian of the fund, shall invest moneys in the trust fund, and shall transfer the interest attributable to the investment of trust fund moneys to the grant account created in section 303A.7. The trust fund’s principal shall not be used or accessed by the department or the board for any purpose.

b. Notwithstanding paragraph “a”, for each of the following fiscal years, the treasurer of state shall transfer the following amounts from the principal of the trust fund to the Cultural Trust Grant Account created in section 303A.7 in FY 2014 and FY 2015.

CODE: Allows the Labor Commissioner to charge an event fee to cover the cost of administering Iowa Code chapter 90A (Boxing, Mixed Martial Arts (MMA), and Wrestling regulations).

DETAIL: This fee will be established through the rule making process.

CODE: Amends the source funds that may be used to make grant awards and the funds that may be used for program administration.

DETAIL: Taxes collected on boxing events will be spent on grant awards to promote amateur boxing in Iowa. Revenue collected through the event fee, MMA and wrestling taxes, and the Professional Boxer Registration Fee will be used for the administration of Iowa Code chapter 90A. These fees will be allowed to carry forward to the following fiscal year at a maximum of $20,000, with any additional funds reverting to the General Fund. Taxes collected for grant awards will not revert.

CODE: Requires the Treasurer of State to transfer $50,000 from the Cultural Trust Fund to the Cultural Trust Grant Account in FY 2014 and FY 2015.

DETAIL: After these transfers, $6,135,806 will be left in the Cultural Trust Fund at the end of FY 2015. Interest earned on the Fund is transferred to the Cultural Trust Grant Account. Annual interest earned on the Fund has been approximately $20,000 per year for the past three fiscal years.
grant account created in section 303A.7:
(1) For the fiscal year beginning July 1, 2013, and ending June 30, 2014, fifty thousand dollars.
(2) For the fiscal year beginning July 1, 2014, and ending June 30, 2015, fifty thousand dollars.

Sec. 36. 2005 Iowa Acts, chapter 169, section 5, subsection 6, is amended to read as follows:

6. GREAT PLACES
   a. For salaries, support, maintenance, and miscellaneous purposes:
      .......................................................... $ 200,000
   b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection for succeeding fiscal years.

Sec. 37. 2006 Iowa Acts, chapter 1180, section 5, subsection 6, as amended by 2007 Iowa Acts, chapter 215, section 45, is amended to read as follows:

6. GREAT PLACES
   For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      .......................................................... $ 300,000
      .......................................................... FTEs 1.70
   Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the for succeeding fiscal years.

Sec. 38. 2007 Iowa Acts, chapter 212, section 1, subsection 6, as amended by 2007 Iowa Acts, chapter 215, section 46, is amended to read as follows:

6. GREAT PLACES
   For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      .......................................................... $ 305,794
      .......................................................... FTEs 3.00
   Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2006 Great Places Administration appropriation.
DETAIL: The DCA carried forward $85,250 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2007 Great Places Administration appropriation.
DETAIL: The DCA carried forward $114,860 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2008 Great Places Administration appropriation.
DETAIL: The DCA carried forward $14,534 at the close of the fiscal year.
Sec. 39. 2008 Iowa Acts, chapter 1190, section 1, subsection 6, is amended to read as follows:

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$322,231</td>
</tr>
<tr>
<td></td>
<td>3.00</td>
</tr>
</tbody>
</table>

b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection for succeeding fiscal years.

Sec. 40. 2009 Iowa Acts, chapter 176, section 1, subsection 6, is amended to read as follows:

a. For the great places program:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$248,060</td>
</tr>
</tbody>
</table>

b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection for succeeding fiscal years.

Sec. 41. 2010 Iowa Acts, chapter 1188, section 1, subsection 6, is amended to read as follows:

a. For the great places program:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$214,869</td>
</tr>
</tbody>
</table>

b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection for succeeding fiscal years.

Sec. 42. 2011 Iowa Acts, chapter 130, section 1, subsection 6, is amended to read as follows:

a. For the Iowa great places program established under section 303.3C:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$150,000</td>
</tr>
</tbody>
</table>

b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2009 Great Places Administration appropriation.

DETAIL: The DCA carried forward $83,850 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2010 Great Places Administration appropriation.

DETAIL: The DCA carried forward $1,894 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2011 Great Places Administration appropriation.

DETAIL: The DCA carried forward $7 at the close of the fiscal year.

CODE: Allows nonreversion of funds appropriated to the DCA in FY 2012 for administration of the Iowa Great Places Program.

DETAIL: The DCA carried forward $38,996 at the close of FY 2012.
Sec. 43. 2011 Iowa Acts, chapter 130, section 48, as amended by 2012 Iowa Acts, chapter 1136, section 1, is amended by adding the following new subsection:

NEW SUBSECTION 10. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this section for succeeding fiscal years.

Sec. 44. 2011 Iowa Acts, chapter 130, section 67, subsection 2, is amended to read as follows:

2. Participation in the rent subsidy program shall be limited to only those persons who meet the requirements for the nursing facility level of care for home and community-based services waiver services as in effect on July 1, 2011, and to those individuals who are eligible for the federal money follows the person grant program under the medical assistance program. Of the moneys appropriated in this section, not more than $35,000 may be used for administrative costs.

Sec. 45. 2012 Iowa Acts, chapter 1136, section 17, is amended by adding the following new subsection:

NEW SUBSECTION 5. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 46. EFFECTIVE UPON ENACTMENT. The sections of this division of this Act amending 2011 Iowa Acts, chapter 130, section 48, and 2012 Iowa Acts, chapter 1136, section 17, being deemed of immediate importance, take effect upon enactment.

Sec. 47. RETROACTIVE APPLICABILITY. The section of this Act amending 2005 Iowa Acts, chapter 169, applies retroactively to July 1, 2005.

CODE: Allows nonreversion of General Fund appropriations to the DCA for FY 2013 for:

- Administration Division.
- Community Cultural Grants.
- Historical Division.
- Historic Sites.
- Arts Division.
- Great Places Administration.
- Archiving Former Governor’s Papers.
- Records Center Rent.
- Battle Flag Stabilization.

DETAIL: The DCA anticipates a carryforward balance for the Film Office funded in the Arts Division appropriation.

VETOED: The Governor vetoed this language. He stated that the carryforward was unnecessary for the DCA and that the language does not advance his goals of returning predictability and sustainability to government budgeting.

Technical change to the IFA Rent Subsidy Program to coincide with the start of FY 2013.

CODE: Requires nonreversion of funds appropriated to the BOR for the commercialization of research. Funds will remain available for expenditure through the end of FY 2014.

DETAIL: The BOR estimates $850,000 will be carried forward to FY 2014.

Sections 43 and 45, pertaining to the FY 2013 DCA appropriations and the FY 2013 BOR Innovation Fund appropriation, are effective on enactment.

Section 36, pertaining to the FY 2006 Great Places appropriation, applies retroactively to July 1, 2005.
Sec. 48. RETROACTIVE APPLICABILITY. The section of this Act amending 2006 Iowa Acts, chapter 1180, applies retroactively to May 29, 2007.

Sec. 49. RETROACTIVE APPLICABILITY. The section of this Act amending 2007 Iowa Acts, chapter 212, applies retroactively to July 1, 2007.

Sec. 50. RETROACTIVE APPLICABILITY. The section of this Act amending 2008 Iowa Acts, chapter 1190, applies retroactively to July 1, 2008.

Sec. 51. RETROACTIVE APPLICABILITY. The section of this Act amending 2009 Iowa Acts, chapter 176, applies retroactively to July 1, 2009.

Sec. 52. RETROACTIVE APPLICABILITY. The section of this Act amending 2010 Iowa Acts, chapter 1188, applies retroactively to July 1, 2010.

Sec. 53. RETROACTIVE APPLICABILITY. The sections of this Act amending 2011 Iowa Acts, chapter 130, sections 1 and 67, apply retroactively to July 1, 2011.

Sec. 54. RETROACTIVE APPLICABILITY. The sections of this Act amending 2012 Iowa Acts, chapter 130, section 48, apply retroactively to July 1, 2012.

Section 37, pertaining to the FY 2007 Great Places appropriation, applies retroactively to May 29, 2007.

Section 38, pertaining to the FY 2008 Great Places appropriation, applies retroactively to July 1, 2007.

Section 39, pertaining to the FY 2009 Great Places appropriation, applies retroactively to July 1, 2008.

Section 40, pertaining to the FY 2010 Great Places appropriation, applies retroactively to July 1, 2009.

Section 41, pertaining to the FY 2010 Great Places appropriation, applies retroactively to July 1, 2010.

Sections 42 and 44, pertaining to the FY 2012 Great Places appropriation and the FY 2012 Rent Subsidy appropriation, apply retroactively to July 1, 2011.

Sections 43 and 45, pertaining to the FY 2013 DCA General Fund appropriations and the BOR Innovation Fund appropriation, apply retroactively to July 1, 2012.
FUNDING SUMMARY

**FY 2014:** Appropriates a total of $898.2 million from the General Fund and 12,372.9 FTE positions for FY 2014 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of $37.2 million and 96.3 FTE positions compared to estimated net FY 2013. The FY 2013 FTE positions on the tracking document reflect agency budgets, rather than the positions appropriated. The FTE positions appropriated in this Act are the same as those appropriated for FY 2013, with one exception noted in the annotations.

Appropriates a total of $66.0 million from other funds for FY 2014. This is an increase of $66.0 million compared to estimated net FY 2013.

**FY 2015:** Appropriates money from the General Fund and other funds for FY 2015. Each of the FY 2015 appropriations represents 50.0% of the FY 2014 appropriations. The FTE positions appropriated in FY 2015 are the same as FY 2014.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

**Rural Nurse Practitioner and Physician Assistant Loan Program:** Appropriates $400,000 from the General Fund for this new loan repayment program. Similar to the Rural Primary Care Loan Repayment Program for physicians, the Program provides annual loan repayments of up to $5,000 for no more than a four-year period for qualifying individuals pursuing a doctorate of nursing practice degree or a masters of physician assistant studies degree that agree to serve in specific rural communities for five years.

**Early Head Start Projects:** Appropriates $400,000 from the General Fund to expand Early Head Start Pilot Projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualified families. Requires the Projects to promote healthy prenatal outcomes, healthy family functioning, and strengthen the development of infants and toddlers in low-income families.

**Competency-Based Education:** Allocates the following amounts from the $425,000 General Fund appropriation for the Competency-Based Education Grant Program:

- $100,000 to provide grants school to districts to develop, implement, and evaluate competency-based education pilot and demonstration projects.
- $100,000 for writing model competencies.
EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

- $25,000 for plans and templates.
- $100,000 to develop the assessment validation rubric and model assessments.
- $100,000 to design professional development in accordance with the recommendations of the Competency-Based Education Task Force.

**Adult Literacy for the Workforce:** Appropriates $5.5 million from the Skilled Worker and Job Creation Fund to the community colleges for adult basic education, high school equivalency testing, and English as a Second Language (ESL) programming.

**High Quality Jobs Initiative:** Appropriates $16.9 million from the Skilled Worker and Job Creation Fund to the Iowa Economic Development Authority for the High Quality Jobs Initiative.

**University of Iowa Entrepreneurship and Economic Growth Initiative:** Appropriates $2.0 million from the Skilled Worker and Job Creation Fund to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

**AMOS Training Program:** Appropriates $100,000 from the Skilled Worker and Job Creation Fund to the Department of Workforce Development for a long-term sustained job training program to be developed by A Mid-Iowa Organizing Strategy (AMOS).

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

**Department for the Blind:** An increase of $350,000 for the Department for the Blind for vocational rehabilitation and independent living purposes.

**College Student Aid Commission:** A decrease of $1.6 million compared to estimated net FY 2013. The changes include:

- Des Moines University Health Care Professional Recruitment – An increase of $75,000 to allow expansion of the program into additional medical specialties.
- National Guard Educational Assistance Program – An increase of $300,000 to provide for increased participation due to lower deployment levels.
- Rural Primary Care Loan Repayment Program – A new appropriation of $1.6 million.
- Nonprofit Tuition Grant Program – An increase of $1.0 million to fund awards at the maximum level without resorting to the use of reserve funds.
- Skilled Workforce Shortage Tuition Grant Program - A decrease of $5.0 million.
**Department of Education:** An increase of $24.3 million compared to estimated net FY 2013, including the following changes:

- Administration - An increase of $175,000 to fund State-funded positions that had been moved to federal administration funds.
- State Library - An increase of $500,000 to fund State-funded positions that had been moved to federal administration funds.
- State Library – Enrich Iowa – An increase of $350,000 to fund Direct State Aid to public libraries, Open Access, and Interlibrary Loan Reimbursement.
- Nonpublic Textbook Services – An increase of $40,000.
- Student Achievement/Teacher Quality – An increase of $1.5 million for National Board Certification Awards, Mentoring and Induction, Career Development / Evaluator Training, and Teacher Development Academies.
- Jobs for America’s Graduates – An increase of $130,000.
- Education Reform – A new appropriation of $6.8 million to implement the education reform provisions in House File 215 (Education Reform Act).
- Early Literacy – A new appropriation of $8.0 million for school districts to provide intensive instructional services for the successful progression of early readers.
- Community Colleges General Aid - An increase of $16.0 million.
- Iowa Reading Research Center - A decrease of $670,000.
- Gap Tuition Assistance Fund - Moves the appropriation to other funds.
- Workforce Training and Economic Development Funds - Moves the appropriation to other funds.
- Vocational Rehabilitation - An increase of $150,000 for client services.
- Iowa Public Television - An increase of $474,000 for the Ready for School Initiative and equipment maintenance agreements.

**Board of Regents (BOR):** An increase of $14.1 million compared to estimated net FY 2013. The change includes:

- Southwest Regents Resource Center – An increase of $95,000 and a corresponding decrease of $95,000 for the Quad Cities Graduate Center to reflect an FY 2013 administrative transfer of funds. Overall, the funding for the three Regents centers is no change compared to FY 2013.
- University of Iowa (UI) – A general increase of $5.6 million (2.6%).
- UI Hygienic Laboratory – An increase of $866,000 to partially restore funding to meet current statutory responsibilities.
EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT

- Iowa State University (ISU) – A general increase of $4.4 million (2.6%).
- ISU Cooperative Extension - An increase of $330,000 to restore and expand services.
- University of Northern Iowa (UNI) – A general increase of $2.1 million (2.6%).
- UNI Math and Science Collaborative – A general increase of $500,000 to support the role of the BOR in the work of the Governor’s STEM Advisory Council.
- Iowa School for the Deaf – A general increase of $177,000 (2.0%).
- Iowa Braille and Sight Saving School – A general increase of $74,000 (2.0%).

**Workforce Training Programs (Division III):** Appropriates a total of $66.0 million from the Skilled Worker and Job Creation Fund to the Department of Education, Board of Regents, Iowa Economic Development Authority, the College Student Aid Commission, and the Department of Workforce Development. Funding for new programs is listed above. The Division funds the following existing programs:

- Workforce Training and Economic Development Funds - An increase of $7.3 million compared to estimated FY 2013 General Fund appropriation.
- Accelerated Career Education (ACE) Infrastructure - No change compared to the estimated FY 2013 Rebuild Iowa Infrastructure Fund appropriation.
- Pathways for Academic Career and Employment (PACE) Program - This is the first time State funding has been appropriated for this Program established in FY 2012.
- Gap Tuition Assistance Program - No change compared to the estimated FY 2013 General Fund appropriation.
- Statewide Work-Based Learning Intermediary Network - This is the first time State funding has been appropriated for the Network that was established at the community colleges in FY 2006.
- Regents Innovation Fund - No change compared to the estimated FY 2013 Rebuild Iowa Infrastructure Fund appropriation.
- Iowa State University Economic Development - No change compared to the estimated FY 2013 General Fund appropriation.
- University of Iowa Economic Development - No change compared to the estimated FY 2013 General Fund appropriation.
- University of Northern Iowa Economic Development - An increase of $492,000 compared to the estimated FY 2013 General Fund appropriation.
- Skilled Workforce Shortage Tuition Grant - No change compared to the estimated FY 2013 General Fund appropriation.
STUDIES AND INTENT

All Iowa Opportunity Scholarship: Specifies that if the FY 2014 appropriation for the All Iowa Opportunity Scholarship Program exceeds $500,000, students attending accredited private institutions will be eligible. The FY 2014 appropriation is $2.2 million.

Vocational Rehabilitation Services Division: Requires the Division to submit a written report by January 15, 2014, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

Online Curriculum for Uniform Transfer of Academic Credit - Study and Report: Requires the Department of Education to conduct a study regarding the establishment of an online curriculum to facilitate the transfer of academic credits earned by students residing in child foster care facilities to public and accredited nonpublic schools. The report is due to the General Assembly by January 3, 2014.

Regents Resource Centers: Authorizes the Board of Regents to transfer funds from any of the FY 2014 General Fund appropriations to the three Regents resource centers to either of the other two centers.

Primary Health Care Initiative: Specifies that $255,000 of the $649,000 General Fund appropriation for the UI Primary Health Care Initiative shall be allocated to the Department of Family Practice at the UI College of Medicine for faculty and support staff.

UNI Math and Science Collaborative: Specifies the uses for the General Fund appropriation. Requires the UNI to work with community colleges to develop STEM professional development programs for community college instructors and STEM curriculum. Requires that at least $500,000 and no more than $1.0 million of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

Board of Regents Financing: Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

Regents Special Schools: Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.
**Executive Summary**

**Education Appropriations Act**

**Workforce Training and Economic Development Funds (Division III):** Permits the Department of Education to use up to $100,000 of the General Fund appropriation for administration of the Funds. Page 40, Line 43

**Adult Literacy for the Workforce Program:** Specifies that $3.9 million of the Skilled Worker and Job Creation Fund appropriation must be allocated to the community colleges using the statutory formula for allocation of general aid. Permits the Department of Education to use up to $150,000 of the appropriation for implementation of adult education and literacy programs. Specifies that up to $1.5 million of the appropriation shall be distributed as grants to the community colleges for purposes of adult basic education for students requiring instruction in English as a Second Language (ESL). Specifies that $210,000 of the appropriation must be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees. Page 41, Line 8

**Work-Based Learning Intermediary Network:** Specifies that not more than $50,000 of the appropriation shall be used for Department of Education expenses associated with the Secondary Career and Technical Programming Task Force created in this Act. Page 42, Line 36

**Regents Innovation Fund:** Specifies the allocation of the Regents Innovation Fund appropriation among the three universities. Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund. Page 43, Line 14

**Iowa State University Economic Development:** Specifies that at least $736,000 of the appropriation must be allocated to small business development centers. Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 43, Line 41

**University of Northern Iowa Economic Growth:** Requires that at least $618,000 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program. Page 45, Line 15

**Skilled Worker and Job Creation Fund Appropriations:** Specifies that the FY 2014 appropriations in Division III of this Act do not revert until the end of FY 2015. Page 45, Line 43

**Significant Code Changes**

**Early Childhood Iowa (ECI) Area Board Restrictions:** Restricts membership on ECI area boards so that only one member represents an entity or interest. Restricts ECI area boards from providing services to or for the area board. Page 17, Line 8
Home Visitation Program - funding intent: Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models under the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) program (HOPES-HFI) and the Early Childhood Iowa (ECI) Initiative.

Rural Primary Care Loan Repayment Program: Permits the College Student Aid Commission the flexibility to spread loan repayments to rural physicians over five years instead of four. The maximum total amount of repayment is unchanged and remains at $200,000.

Rural Primary Care Loan Repayment Program: Specifies the requirements for repayment by recipients that fail to fulfill the Program's service obligations.

Rural Nurse Practitioner and Physician Assistant Loan Repayment Program: Creates a new loan repayment program under the administration of the College Student Aid Commission for nurse practitioners and physician assistants that practice for five years in an eligible rural service commitment area. Specifies that each loan repayment cannot exceed $5,000 annually for a four-year period, for a total of $20,000. Specifies that the Commission cannot enter into more than 15 loan repayment agreements annually. Requires the Commission to adopt rules to provide additional loan repayment to eligible students if surplus funds are available. Specifies requirements regarding part-time practice and postponement of the service obligation. Establishes a trust fund to receive repayments from recipients that fail to meet service obligations, and specifies that moneys in the Fund can be used by the Commission for purposes of the Program.

BOR Tuition Use for Student Financial Aid: Prohibits the use of a portion of resident student tuition for student aid purposes. Permits such usage for nonresident student tuition.

Area Education Agencies (AEAs): Authorizes the boards of Area Education Agencies to sell software and support services, professional development programs and materials, online professional development, and online training to entities within the State other than school districts and to school districts and other public agencies outside of the State. Authorizes the AEAs to sell such services and programs not otherwise required by statute to Iowa school districts.

Student Achievement and Teacher Quality Allocations: Increases the allocation by $261,000 compared to FY 2013 for the National Board Certification Awards, an increase of $1.1 million compared to FY 2013 for the mentoring and induction program, an increase of $187,000 compared to FY 2013 for career development and evaluator training programs, and no change in the allocation compared to FY 2013 for the teacher development academies.
Workforce Training Programs (Division III):

- Establishes the Iowa Skilled Worker and Job Creation Fund and specifies that moneys in the Fund at the end of a fiscal year will not revert to any other fund.
- Makes a variety of changes to the statute establishing the Statewide Work-Based Learning Intermediary Network.
- Changes the responsibility for administration of the Workforce Training and Economic Development Funds at the community colleges from the Iowa Economic Development Authority to the Department of Education.
- Requires the Department of Education and the community colleges to jointly implement adult education and literacy programs to assist adults and youths 16 years of age and older who are not in school.
- Establishes a Fund for the PACE Program and specifies that no more than $5.0 million may be awarded annually from the Fund. Specifies that monies in the Fund do not revert to the General Fund at the end of the fiscal year.
- Increases the income eligibility guidelines for the PACE Program and the Gap Tuition Assistance Program from 200.0% of the federal poverty level to 250.0%.
- Specifies that PACE Program funds may be used to employ Pathway Navigators and specifies the services those employees will provide.
- Specifies that PACE Program funds may be used to provide staff and support for the development and implementation of regional industry sector partnerships.
- Limits the percentage of total funding each community college may use to provide support services for the GAP Tuition Assistance Program.

School Infrastructure Funding: Permits the use of moneys from the Secure an Advanced Vision for Education (SAVE) Fund for joint infrastructure projects between multiple school districts or between one or more school districts and a community college. Requires that such use requires the local school board to adopt a new or revised revenue purpose statement stating the proposed use of the funds and submit that to voters for approval.

GOVERNOR'S VETOES

Adult Literacy for the Workforce: The Governor vetoed a portion of Section 30.1(b)(4) for FY 2014 and the same language in Section 54.1(b)(4) for FY 2015 that specified the requirements for a Request for Proposals (RFP) for a pilot project to provide supplemental support service for international refugees. The Governor...
expressed concern that the language could result in a sole source meeting the requirements, without an opportunity for a competitive RFP process.

ENACTMENT DATE

This Act was approved by the General Assembly on May 16, 2013, and item vetoed and signed by the Governor on June 20, 2013.

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John Parker (515-725-2249) john.parker@legis.iowa.gov
Robin Madison (515-281-5270) robin.madison@legis.iowa.gov
House File 604 provides for the following changes to the Code of Iowa.

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**DEPARTMENT FOR THE BLIND**

Section 1. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   - $2,041,815
   - FTEs 88.00

2. For costs associated with universal access to audio information for blind and print handicapped Iowans:
   - $50,000

**COLLEGE STUDENT AID COMMISSION**

Sec. 2. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION
   - For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
     - $232,943
     - FTEs 3.95

2. STUDENT AID PROGRAMS
   - For payments to students for the Iowa grant program established in section 261.93:
     - $791,177

3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
   - For the loan repayment program for health care professionals established pursuant to section 261.19:
     - $400,973

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of $350,000 and no change in FTE positions compared to estimated net FY 2013.

General Fund appropriation to the Department for the Blind for the newsline service.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change in funding and an increase of 0.89 FTE position compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is an increase of $75,000 compared to estimated net FY 2013 to expand the program to include additional medical specialties.
4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
For purposes of providing national guard educational assistance under the program established in section 261.86:
$ 5,100,233

5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
For the teacher shortage loan forgiveness program established in section 261.112:
$ 392,452

6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
For purposes of the all Iowa opportunity foster care grant program established pursuant to section 261.6:
$ 554,057

7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
a. For purposes of the all Iowa opportunity scholarship program established pursuant to section 261.87:
$ 2,240,854

b. If the moneys appropriated by the general assembly to the college student aid commission for fiscal year 2013-2014 for purposes of the all Iowa opportunity scholarship program exceed $500,000, "eligible institution" as defined in section 261.87, shall, during fiscal year 2013-2014, include accredited private institutions as defined in section 261.9, subsection 1.

8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS PROGRAM
For purposes of the registered nurse and nurse educator loan forgiveness program established pursuant to section 261.23:
$ 80,852

9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT PROGRAM
For purposes of the barber and cosmetology arts and sciences tuition grant program established pursuant to section 261.18:
$ 36,938

10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM
For purposes of the rural Iowa primary care loan repayment program established pursuant to section 261.113:
$ 1,600,000

General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.
DETAIL: This is an increase of $300,000 compared to estimated net FY 2013 to provide for increased participation due to lower deployment levels.

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.
DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.
DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.
DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.
DETAIL: This is no change compared to estimated net FY 2013.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2014 exceeds $500,000.

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.
DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.
DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.
DETAIL: This is a new appropriation. The Program was established in statute in 2012.
11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM

For purposes of the rural Iowa advanced registered nurse practitioner and physician assistant program established pursuant to section 261.114, if enacted:

Sec. 3. IOWA TUITION GRANT APPROPRIATIONS FOR FY 2013-2014. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the amounts appropriated from the general fund of the state to the college student aid commission pursuant to these sections for the following designated purposes shall not exceed the following amounts:

1. For Iowa tuition grants under section 261.25, subsection 1:

2. For tuition grants for students attending for-profit accredited private institutions located in Iowa under section 261.25, subsection 2:

Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section 261.72, the moneys deposited in the chiropractic loan revolving fund created pursuant to section 261.72 may be used for purposes of the chiropractic loan forgiveness program established in section 261.73.

Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2013-2014. Notwithstanding section 261.85, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the amount appropriated from the general fund of the state to the college student aid commission for the work-study program under section 261.85 shall be zero.

DEPARTMENT OF EDUCATION

Sec. 6. There is appropriated from the general fund of

General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.

DETAIL: This is a new appropriation. The Program is established elsewhere in this Act.

General Fund appropriation to the College Student Aid Commission for Iowa Tuition Grants (Nonprofit).

DETAIL: This is an increase of $1,000,000 compared to estimated net FY 2013 to fund awards at the maximum level without resorting to the use of reserve funds. Senate File 452 (FY 2014 Standing Appropriations Act) appropriates an additional $500,000 from the General Fund for this program.

General Fund appropriation to the College Student Aid Commission for For-Profit Tuition Grants.

DETAIL: This is no change compared to estimated net FY 2013.

Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

Notwithstanding the standing appropriation for College Work Study for FY 2014.

DETAIL: This eliminates funding for College Work Study for FY 2014. This is no change in funding compared to estimated net FY 2013. The standing limited appropriation is currently set in statute at $2,750,000.
the state to the department of education for the fiscal year
beginning July 1, 2013, and ending June 30, 2014, the following
amounts, or so much thereof as is necessary, to be used for the
purposes designated:

1. GENERAL ADMINISTRATION
   For salaries, support, maintenance, miscellaneous purposes,
   and for not more than the following full-time equivalent
   positions:
   $6,088,812
   FTEs 81.67

2. VOCATIONAL EDUCATION ADMINISTRATION
   For salaries, support, maintenance, miscellaneous purposes,
   and for not more than the following full-time equivalent
   positions:
   $598,197
   FTEs 11.50

3. VOCATIONAL REHABILITATION SERVICES DIVISION
   a. For salaries, support, maintenance, miscellaneous
      purposes, and for not more than the following full-time
      equivalent positions:
      $5,113,168
      FTEs 255.00

   b. For matching funds for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent position:
      $39,128
      FTEs 1.00

   c. For the entrepreneurs with disabilities program established pursuant to section 259.4, subsection 9:
      $145,535

General Fund appropriation to the Department of Education for administration.

DETAIL: This is an increase of $175,000 and 15.35 FTE positions compared to estimated net FY 2013.

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change in funding and an increase of 1.79 FTE positions compared to estimated net FY 2013.

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of $150,000 and 14.00 FTE positions compared to estimated net FY 2013.

DETAIL: Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2014, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: This is no change compared to estimated net FY 2013.
d. For costs associated with centers for independent living: $40,294

4. STATE LIBRARY
   a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      $2,715,063, FTEs 29.00
   b. For the enrich Iowa program established under section 256.57: $2,524,228

5. PUBLIC BROADCASTING DIVISION
   For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   $7,443,096, FTEs 82.00

6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
   For reimbursement for vocational education expenditures made by secondary schools: $2,630,134

Moneys appropriated in this subsection shall be used to reimburse school districts for vocational education expenditures made by secondary schools to meet the standards set in sections 256.11, 258.4, and 260C.14.

7. SCHOOL FOOD SERVICE
   For use as state matching funds for federal programs that shall be disbursed according to federal regulations, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   $2,176,797, FTEs 20.58

8. EARLY CHILDHOOD IOWA FUND —— GENERAL AID
   General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

   DETAIL: This is no change compared to estimated net FY 2013.

   General Fund appropriation to the Department of Education for the State Library.

   DETAIL: This is an increase of $500,000 and 6.00 FTE positions compared to estimated net FY 2013.

   General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.

   DETAIL: This is an increase of $350,000 compared to estimated net FY 2013.

   General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

   DETAIL: This is increase of $474,075 compared to estimated net FY 2013.

   General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

   DETAIL: This is no change compared to estimated net FY 2013. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of $10,715,828.

   Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

   General Fund appropriation to the Department of Education for School Food Service.

   DETAIL: This is no change in funding and a decrease of 5.00 FTE positions compared to estimated net FY 2013. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

   General Fund appropriation for deposit in the School Ready Children
For deposit in the school ready children grants account of the early childhood Iowa fund created in section 256I.11: $ 5,386,113

a. From the moneys deposited in the school ready children grants account for the fiscal year beginning July 1, 2013, and ending June 30, 2014, not more than $265,950 is allocated for the early childhood Iowa office and other technical assistance activities. The early childhood Iowa state board shall direct staff to work with the early childhood stakeholders alliance created in section 256I.12 to inventory technical assistance needs. Moneys allocated under this lettered paragraph may be used by the early childhood Iowa state board for the purpose of skills development and support for ongoing training of staff. However, except as otherwise provided in this subsection, moneys shall not be used for additional staff or for the reimbursement of staff.

b. As a condition of receiving moneys appropriated in this subsection, each early childhood Iowa area board shall report to the early childhood Iowa state board progress on each of the local indicators approved by the area board. Each early childhood Iowa area board must also submit an annual budget for the area's comprehensive school ready children grant developed for providing services for children from birth through five years of age, and provide other information specified by the early childhood Iowa state board. The early childhood Iowa state board shall establish a submission deadline for the annual budget and any budget amendments that allow a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

c. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood Iowa fund, $2,318,018 shall be used for efforts to improve the quality of early care, health, and education programs. Moneys allocated pursuant to this paragraph may be used for additional staff and for the reimbursement of staff.

Allocates $2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to $88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff. As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board. Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board. Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

Allocates a maximum of $265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2013 allocation.

Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.

Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.

Prohibits the use of funds for additional staff or for the reimbursement of staff.

DETAIL: This is no change compared to estimated net FY 2013.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2014, the following:

- Allocates a maximum of $265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2013 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

Allocates $2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to $88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2013 allocations.
of the allocation, not to exceed $88,650, for the technical
assistance expenses of the early childhood Iowa state office,
including the reimbursement of staff, and shall distribute
the remainder to early childhood Iowa areas for local quality
improvement efforts through a methodology identified by the
early childhood Iowa state board to make the most productive
use of the funding, which may include use of the distribution
formula, grants, or other means.

d. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood Iowa fund, $825,030 shall be used for support of professional development and training activities for persons working in early care, health, and education by the early childhood Iowa state board in collaboration with the professional development component group of the early childhood Iowa stakeholders alliance maintained pursuant to section 256I.12, subsection 7, paragraph "b", and the early childhood Iowa area boards. Expenditures shall be limited to professional development and training activities agreed upon by the parties participating in the collaboration.

9. EARLY CHILDHOOD IOWA FUND —— PRESCHOOL TUITION ASSISTANCE

a. For deposit in the school ready children grants account of the early childhood Iowa fund created in section 256I.11:

$ 5,428,877

b. The amount appropriated in this subsection shall be used for early care, health, and education programs to assist low-income parents with tuition for preschool and other supportive services for children ages three, four, and five who are not attending kindergarten in order to increase the basic family income eligibility requirement to not more than 200 percent of the federal poverty level. In addition, if sufficient funding is available after addressing the needs of those who meet the basic income eligibility requirement, an early childhood Iowa area board may provide for eligibility for those with a family income in excess of the basic income eligibility requirement through use of a sliding scale or other copayment provisions.

10. EARLY CHILDHOOD IOWA FUND —— FAMILY SUPPORT AND PARENT EDUCATION

a. For deposit in the school ready children grants account of the early childhood Iowa fund created in section 256I.11:

$ 12,364,434

Allocates $825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

DETAIL: This is no change compared to estimated net FY 2013.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent Education.

DETAIL: This is no change compared to estimated net FY 2013.
b. The amount appropriated in this subsection shall be used for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five and shall be distributed using the distribution formula approved by the early childhood Iowa state board and shall be used by an early childhood Iowa area board only for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five.

11. BIRTH TO AGE THREE SERVICES

For expansion of the federal Individuals with Disabilities Education Improvement Act of 2004, Pub.L.No.108-446, as amended to January 1, 2013, birth through age three services due to increased numbers of children qualifying for those services:

$1,721,400

From the moneys appropriated in this subsection, $383,769 shall be allocated to the child health specialty clinic at the state university of Iowa to provide additional support for infants and toddlers who are born prematurely, drug-exposed, or medically fragile.

12. EARLY HEAD START PROJECTS

For early head start projects:

$400,000

The moneys appropriated in this subsection shall be used for implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualified families. The projects shall promote healthy prenatal outcomes and healthy family functioning, and strengthen the development of infants and toddlers in low-income families. Priority shall be given to those organizations that have previously qualified for and received state funding to administer an early head start project.

13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

To provide moneys for costs of providing textbooks to each resident pupil who attends a nonpublic school as authorized by section 301.1:

$600,214

Requires the funds appropriated for Family Support and Parent Education Services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated net FY 2013. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of $3,960,706.

Requires $383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation to the Department of Education for Early Head Start Projects.

DETAIL: This is a new appropriation.

Requires funding to be used for the implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and strengthen the development of infants and toddlers in low-income families.

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of $40,000 compared to estimated net FY 2013.
Funding under this subsection is limited to $20 per pupil and shall not exceed the comparable services offered to resident public school pupils.

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: This is a decrease of $1,000,000 compared to estimated net FY 2013. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental FY 2013 General Fund appropriation of $1,000,000 for the Core Curriculum and Career Information and Decision-Making System.

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of $1,522,351 and a decrease of 2.00 FTE positions compared to estimated net FY 2013.

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

DETAIL: This is an increase of $130,000 compared to estimated net FY 2013.

General Fund appropriation to the Department of Education to implement provisions of HF 215 (Education Reform Act).

DETAIL: The appropriation is contingent on the enactment of HF 215. House File 215 was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 3, 2013.

General Fund appropriation to the Department of Education for the Successful Progression for Early Readers.

DETAIL: This is a new appropriation for FY 2014 intended to provide intensive instructional services for the successful progression of early readers. Iowa Code section 279.68 was added with the passage of SF 2284 (2012 Iowa Acts) Education Reform.

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: This is a decrease of $1,338,000 compared to estimated net
20. COMPETENCY-BASED EDUCATION
For implementation of certain recommendations of the competency-based education task force established pursuant to 2012 Iowa Acts, chapter 1119, section 2:

a. From the moneys appropriated in this subsection, not less than $100,000 shall be used to provide grants under a competency-based education grant program. Notwithstanding section 8.33, moneys received by the department pursuant to this lettered paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this lettered paragraph for the following fiscal year.

b. From the moneys appropriated in this subsection, not less than $100,000 shall be used for writing model competencies, not less than $25,000 shall be used for plans and templates, not less than $100,000 shall be used to develop the assessment validation rubric and model assessments, and not less than $100,000 shall be used to design professional development in accordance with the recommendations of the competency-based education task force.

21. MIDWESTERN HIGHER EDUCATION COMPACT
For distribution to the midwestern higher education compact to pay Iowa's member state annual obligation:

a. Notwithstanding section 8.33, moneys appropriated for distribution to the midwestern higher education compact pursuant to this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purpose designated until the close of the succeeding fiscal year.

22. COMMUNITY COLLEGES
a. For general state financial aid to merged areas as defined in section 260C.2 in accordance with chapters 258 and 258A, and

FY 2013. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental FY 2013 General Fund appropriation of $669,000 for the Iowa Reading Research Center.

General Fund appropriation to the Department of Education to implement the Competency-Based Education Grant Program provisions.

DETAIL: This is a new appropriation for FY 2014.

Allocates at least $100,000 from the General Fund appropriation for the Competency-Based Education Grant Program to be used to provide grants to school districts to develop, implement, and evaluate competency-based education pilot and demonstration projects.

Specifies that the funds allocated for the Competency-Based Education Grant Program do not revert until the end of FY 2015.

Allocates at least the following amounts from the General Fund appropriation for the Competency-Based Education Grant Program:

- $100,000 for writing model competencies.
- $25,000 for plans and templates.
- $100,000 to develop the assessment validation rubric and model assessments.
- $100,000 to design professional development in accordance with the recommendations of the Competency-Based Education Task Force.

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This is no change compared to estimated net FY 2013.

CODE: Specifies that the funds appropriated for membership dues in MHEC do not revert until the end of FY 2015.

General Fund appropriation to the community colleges for State general aid.
Notwithstanding the allocation formula in section 260C.18C, the funds appropriated in this subsection shall be allocated as follows:

- Merged Area I: $9,572,490
- Merged Area II: $9,772,970
- Merged Area III: $9,035,001
- Merged Area IV: $4,443,196
- Merged Area V: $10,865,853
- Merged Area VI: $8,657,389
- Merged Area VII: $13,121,235
- Merged Area IX: $16,582,059
- Merged Area X: $30,143,212
- Merged Area XI: $31,835,539
- Merged Area XII: $10,781,694
- Merged Area XIII: $11,522,373
- Merged Area XIV: $4,527,071
- Merged Area XV: $14,202,552
- Merged Area XVI: $8,212,013

For distribution to community colleges to supplement faculty salaries:

- General Fund appropriation to the community colleges: $500,000

Sec. 7. ONLINE CURRICULUM FOR UNIFORM TRANSFER OF ACADEMIC CREDIT — STUDY AND REPORT.

1. The department of education shall conduct a study regarding the establishment of an online curriculum to facilitate the transfer of academic credits earned by students residing in child foster care facilities licensed under section 237.4, and in institutions controlled by the department of human services and listed in section 218.1, between those facilities and institutions and public and accredited nonpublic schools. The goal of the curriculum shall be to minimize wherever possible the loss of academic credit for coursework completed by such students.

2. Instruction provided through the online curriculum shall be taught by teachers licensed by the Board of Educational Examiners and all online courses meet existing accreditation standards.

3. The department shall submit a report of its findings and reports.
recommendations to the general assembly by January 3, 2014.

STATE BOARD OF REGENTS
Sec. 8. There is appropriated from the general fund of the state to the state board of regents for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. OFFICE OF STATE BOARD OF REGENTS
   a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      ................................................................. $ 1,065,005
      ................................................................. FTEs 15.00
   The state board of regents shall submit a monthly financial report in a format agreed upon by the state board of regents office and the legislative services agency. The report submitted in December 2013 shall include the five-year graduation rates for the regents universities.
   b. For moneys to be allocated to the southwest Iowa regents resource center in Council Bluffs:
      ................................................................. $ 182,734
   c. For moneys to be allocated to the northwest Iowa regents resource center in Sioux City under section 262.9, subsection 22:
      ................................................................. $ 66,601
   d. For moneys to be allocated to the quad-cities graduate studies center:
      ................................................................. $ 34,513

The board may transfer moneys appropriated under paragraph
3 recommendations to the General Assembly by January 3, 2014.

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to estimated net FY 2013.

Requires the Board of Regents to issue a monthly financial report.

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

DETAIL: This is an increase of $95,263 compared to estimated net FY 2013. An administrative transfer of $95,263 was made during FY 2013 from the Quad Cities Graduate Center appropriation to this appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

General Fund appropriation to the Board of Regents for the Northwest Iowa Regents Resource Center.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the Board of Regents for the Quad Cities Graduate Studies Center.

DETAIL: This is a decrease of $95,263 compared to estimated net FY 2013. An administrative transfer of $95,263 was made during FY 2013 from this appropriation to the Southwest Iowa Regents Resource Center appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

Authorizes the Board of Regents to transfer funds from any of the FY
“b”, “c”, or “d”, of this subsection to any of the other centers specified in paragraph “b”, “c”, or “d”, if the board notifies, in writing, the general assembly and the legislative services agency of the amount, the date, and the purpose of the transfer.

e. For moneys to be distributed to Iowa public radio for public radio operations:
   ........................................................................................................ $ 391,568

2. STATE UNIVERSITY OF IOWA
   a. General university, including lakeside laboratory
      For salaries, support, maintenance, equipment, financial aid, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      ........................................................................................................ $ 222,041,351
      .......................................................................................... FTEs 5,058.55
   b. Oakdale campus
      For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      ........................................................................................................ $ 2,186,558
      .......................................................................................... FTEs 38.25
   c. State hygienic laboratory
      For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
      ........................................................................................................ $ 4,402,615
      .......................................................................................... FTEs 102.50
   d. Family practice program
      For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants to carry out the provisions of chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions:
      ........................................................................................................ $ 1,788,265
      .......................................................................................... FTEs 190.40
   e. Child health care services
      For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high-risk infant follow-up program, including salaries

2014 General Fund appropriations to the three Regents resource centers to either of the other two centers.

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the University of Iowa (UI) for the general education budget.

DETAIL: This is an increase of $5,626,779 (2.60%) and a decrease of 0.27 FTE position compared to estimated net FY 2013.

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: This is an increase of $865,899 compared to estimated net FY 2013 to partially restore funding to meet current statutory responsibilities.

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: This is no change in funding and an increase of 0.13 FTE position compared to estimated net FY 2013.

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: This is no change in funding and a decrease of 0.01 FTE position compared to estimated net FY 2013.
and support, and for not more than the following full-time
equivalent positions:

- **f. Statewide cancer registry**
  - For the statewide cancer registry, and for not more than the following full-time equivalent positions:
    - $659,456
    - FTEs 57.97

- **g. Substance abuse consortium**
  - For moneys to be allocated to the Iowa consortium for substance abuse research and evaluation, and for not more than the following full-time equivalent position:
    - $149,051
    - FTEs 2.10

- **h. Center for biocatalysis**
  - For the center for biocatalysis, and for not more than the following full-time equivalent positions:
    - $723,727
    - FTEs 6.28

- **i. Primary health care initiative**
  - For the primary health care initiative in the college of medicine, and for not more than the following full-time equivalent positions:
    - $648,930
    - FTEs 5.89

- **j. Birth defects registry**
  - For the birth defects registry, and for not more than the following full-time equivalent position:
    - $38,288
    - FTEs 1.00

- **k. Larned A. Waterman Iowa nonprofit resource center**
  - For the Larned A. Waterman Iowa nonprofit resource center, and for not more than the following full-time equivalent positions:
    - $162,539
    - FTEs 2.75

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UI for the Substance Abuse Consortium.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: This is no change in funding and an increase of 0.01 FTE position compared to estimated net FY 2013.

Requires $254,889 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: This is no change in funding and an increase of 0.01 FTE position compared to estimated net FY 2013.
13 42 l. Iowa online advanced placement academy science, technology, engineering, and mathematics initiative
13 43 For the establishment of the Iowa online advanced placement academy science, technology, engineering, and mathematics initiative:
13 44 ........................................................................................................... $ 481,849

14 5 m. For the Iowa flood center for use by the university’s college of engineering pursuant to section 466C.1:
14 6 ........................................................................................................... $ 1,500,000

14 8 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
14 9 a. General university
14 10 For salaries, support, maintenance, equipment, financial aid, miscellaneous purposes, and for not more than the following full-time equivalent positions:
14 13 ........................................................................................................... $ 173,986,353
14 14 ........................................................................................................... FTEs 3,647.42

14 15 b. Agricultural experiment station
14 16 For the agricultural experiment station salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
14 19 ........................................................................................................... $ 28,111,877
14 20 ........................................................................................................... FTEs 546.98

14 21 c. Cooperative extension service in agriculture and home economics
14 22 For the cooperative extension service in agriculture and home economics salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
14 27 ........................................................................................................... $ 18,266,722
14 28 ........................................................................................................... FTEs 383.34

14 29 d. Leopold center
14 30 For agricultural research grants at Iowa state university of science and technology under section 266.39B, and for not more than the following full-time equivalent positions:
14 33 ........................................................................................................... $ 397,417
14 34 ........................................................................................................... FTEs 11.25

14 35 e. Livestock disease research
14 36 For deposit in and the use of the livestock disease research fund under section 267.8:
14 38 ........................................................................................................... $ 172,844

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering.

DETAIL: This is no change in funding and a decrease of 17.00 FTE positions compared to estimated net FY 2013.

General Fund appropriation to Iowa State University (ISU) for the general education budget.

DETAIL: This is an increase of $4,409,011 (2.60%) compared to estimated net FY 2013.

General Fund appropriation to ISU for the Agriculture Experiment Station.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is an increase of $330,000 compared to estimated net FY 2013.

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of $1.00 compared to estimated net FY 2013, for a general decrease.
4. UNIVERSITY OF NORTHERN IOWA

a. General university
For salaries, support, maintenance, equipment, financial aid, miscellaneous purposes, and for not more than the following full-time equivalent positions:

1. ................................................................. $ 83,222,819
2. ................................................................. FTEs 1,447.50

b. Recycling and reuse center
For purposes of the recycling and reuse center, and for not more than the following full-time equivalent positions:

6. ................................................................. $ 175,256
7. ................................................................. FTEs 3.00

Science, technology, engineering, and mathematics (STEM) collaborative initiative
For purposes of the science, technology, engineering, and mathematics (STEM) collaborative initiative established pursuant to section 268.7, and for not more than the following full-time equivalent positions:

14. ................................................................. $ 5,200,000
15. ................................................................. FTEs 6.20

(1) Except as otherwise provided in this lettered paragraph, the moneys appropriated in this lettered paragraph shall be expended for salaries, staffing, institutional support, activities directly related to recruitment of kindergarten through grade 12 mathematics and science teachers, and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.

(2) The university of northern Iowa shall work with the community colleges to develop STEM professional development programs for community college instructors and STEM curriculum development.

(3) From the moneys appropriated in this lettered paragraph, not less than $500,000 nor more than $1,000,000 shall be used to provide technology education opportunities to high school, career academy, and...

General Fund appropriation to University of Northern Iowa (UNI) for the general education budget.

DETAIL: This is an increase of $2,108,960 (2.60%) compared to estimated net FY 2013. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental FY 2013 General Fund appropriation of $10.0 million for UNI's general education budget. The supplemental appropriation does not revert until the end of FY 2014 and is in response to the 2012 request by the Board of Regents for additional funding for UNI to address the inordinate impact of recent State funding reductions on UNI due to the large proportion of its enrollment that are resident students paying lower tuition. The original FY 2013 General Fund appropriation included an additional $4,000,000 for this purpose.

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is increase of $500,000 compared to estimated net FY 2013.

Specifies the use of the appropriation for the STEM Collaborative Initiative.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

Requires that no less than $500,000 and no more than $1,000,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and...
high school, career academy, and community college students through a public-private partnership, as well as opportunities for students and faculties at these institutions to secure broad-based information technology certification. The Iowa governor's STEM advisory council shall utilize a request for proposals process for contracts to make available, through the regional STEM network hubs, at high schools, career academies, and community colleges, instruction on skills and competencies that are essential for the workplace and which are requested by Iowa's employers. Such a contract shall include the following components:

(a) A research-based curriculum.
(b) Online access to the curriculum.
(c) Instructional software for classroom and student use.
(d) Certification of skills and competencies in a broad base of information technology-related skill areas.
(e) Professional development for teachers.
(f) Deployment and program support, including but not limited to integration with current curriculum standards.

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change compared to estimated net FY 2013.

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of $177,071 (2.00%) compared to estimated net FY 2013 for a general increase.

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of $73,826 (2.00%) compared to estimated net FY 2013 for a general increase.

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated net FY 2013.
8. LICENSED CLASSROOM TEACHERS
For distribution at the Iowa braille and sight saving school and the Iowa school for the deaf based upon the average yearly enrollment at each school as determined by the state board of regents:

$82,049

Sec. 9. ENERGY COST-SAVINGS PROJECTS —— FINANCING. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the state board of regents may use notes, bonds, or other evidences of indebtedness issued under section 262.48 to finance projects that will result in energy cost savings in an amount that will cause the state board to recover the cost of the projects within an average of six years.

Sec. 10. PRESCRIPTION DRUG COSTS. Notwithstanding section 270.7, the department of administrative services shall pay the state school for the deaf and the Iowa braille and sight saving school the moneys collected from the counties during the fiscal year beginning July 1, 2013, for expenses relating to prescription drug costs for students attending the state school for the deaf and the Iowa braille and sight saving school.

Sec. 11. Section 256I.7, subsection 1, paragraph a, Code 2013, is amended to read as follows:

a. The early childhood Iowa functions for an area shall be performed under the authority of an early childhood Iowa area board. The members of an area board shall be elected officials or members of the public who are not employed by a provider of services to or for the area board. In addition, the membership of an area board shall include representation from early care, education, health, human services, business, and faith interests, and at least one parent, grandparent, or guardian of a child from zero through age five. However, not more than one member shall represent the same entity or interest.

Sec. 12. Section 256I.8, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 3. An area board shall not be a provider of services to or for the area board.

Sec. 13. NEW SECTION 256I.13 HOME VISITATION PROGRAM —— FUNDING INTENT.
1. In order to implement the legislative intent stated in sections 135.106 and 256I.9, that priority for home visitation program funding be given to programs using evidence-based or promising models for home visitation, it is the intent of the general assembly to phase in the funding priority as follows:

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School for teacher salaries.

DETAIL: This is no change compared to estimated net FY 2013.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

CODE: Restricts membership on Early Childhood Iowa (ECI) area boards to not having more than one member representing the same entity or interest.

CODE: Restricts ECI area boards from providing services to or for the area board.

CODE: Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models under the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) program (HOPES-HFI) and the Early Childhood Iowa (ECI) Initiative.

DETAIL: The following schedule is specified: 

LSA: 2013 Session Fiscal Report July 2013
By July 1, 2013, twenty-five percent of state funds expended for home visiting programs are for evidence-based or promising program models.

By July 1, 2014, fifty percent of state funds expended for home visiting programs are for evidence-based or promising program models.

By July 1, 2015, seventy-five percent of state funds expended for home visiting programs are for evidence-based or promising program models.

By July 1, 2016, ninety percent of state funds expended for home visiting programs are for evidence-based or promising program models. The remaining ten percent of funds may be used for innovative program models that do not yet meet the definition of evidence-based or promising programs.

For the purposes of this section, unless the context otherwise requires or unless otherwise provided under federal law:

"Evidence-based program" means a program that is based on scientific evidence demonstrating that the program model is effective. An evidence-based program shall be reviewed on site and compared to program model standards by the model developer or the developer's designee at least every five years to ensure that the program continues to maintain fidelity with the program model. The program model shall have had demonstrated significant and sustained positive outcomes in an evaluation utilizing a well-designed and rigorous randomized controlled research design or a quasi-experimental research design, and the evaluation results shall have been published in a peer-reviewed journal.

"Family support programs" includes group-based parent education or home visiting programs that are designed to strengthen protective factors, including parenting skills, increasing parental knowledge of child development, and increasing family functioning and problem solving skills. A family support program may be used as an early intervention strategy to improve birth outcomes, parental knowledge, family economic success, the home learning environment, family and child involvement with others, and coordination with other community resources. A family support program may have a specific focus on preventing child maltreatment or ensuring...
28 children are safe, healthy, and ready to succeed in school.

c. “Promising program” means a program that meets all of the following requirements:

(1) The program conforms to a clear, consistent family support model that has been in existence for at least three years.

(2) The program is grounded in relevant empirically based knowledge.

(3) The program is linked to program-determined outcomes.

(4) The program is associated with a national or state organization that either has comprehensive program standards that ensure high-quality service delivery and continuous program quality improvement or the program model has demonstrated through the program’s benchmark outcomes that the program has achieved significant positive outcomes equivalent to those achieved by program models with published significant and sustained results in a peer-reviewed journal.

(5) The program has been awarded the Iowa family support credential and has been reviewed on site at least every five years to ensure the program’s adherence to the Iowa family support standards approved by the state board or a comparable set of standards. The on-site review is completed by an independent review team that is not associated with the program or the organization administering the program.

3. a. The data reporting requirements adopted by the state board pursuant to section 256I.4 for the family support programs targeted to families expecting a child or with newborn and infant children through age five and funded through the state board shall require the programs to participate in a state-administered internet-based data collection system. The data reporting requirements shall be developed in a manner to provide for compatibility with local data collection systems. The state board’s annual report submitted each January to the governor and general assembly under section 256I.4 shall include family support program outcomes beginning with the January 2015 report.

b. The data on families served that is collected by the family support programs funded through the early childhood initiative shall include but is not limited to basic demographic information, services received, funding utilized, and program outcomes for the children and families served. The state board shall adopt performance benchmarks for the family support programs and shall revise the Iowa family support credential to incorporate the performance benchmarks on or before January 1, 2014.
c. The state board shall identify minimum competency standards for the employees and supervisors of family support programs funded through the early childhood Iowa initiative. The state board shall submit recommendations concerning the standards to the governor and general assembly on or before January 1, 2014.

d. The state board shall adopt criminal and child abuse record check requirements for the employees and supervisors of family support programs funded through the early childhood Iowa initiative.

e. The state board shall develop a plan to implement a coordinated intake and referral process for publicly funded family support programs in order to engage the families expecting a child or with newborn and infant children through age five in all communities in the state by July 1, 2015.

Sec. 14. Section 261.113, subsection 5, paragraph a, Code 2013, is amended to read as follows:

a. The amount of loan repayment an eligible student who enters into an agreement pursuant to subsection 3 shall receive upon fulfilling the requirements of subsection 3 in compliance with obligations under the agreement shall not exceed fifty thousand dollars annually for an eligible loan. Payments under this section are limited to may be made for each year of eligible practice during a four-year consecutive five-year period and shall not exceed a total of two hundred thousand dollars.

Sec. 15. Section 261.113, subsection 9, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH   d. If a loan repayment recipient fails to fulfill the obligation to engage in practice in accordance with subsection 3, the recipient shall be subject to repayment to the commission of the loan amount plus interest as specified by rule. A loan repayment recipient who fails to meet the requirements of the obligation to engage in practice in accordance with subsection 3 may also be subject to repayment of moneys advanced by the service commitment area as provided in any agreement with the service commitment area.

Sec. 16. NEW SECTION  261.114  RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM —— FUND —— APPROPRIATIONS.

1. PROGRAM ESTABLISHED. A rural Iowa advanced registered nurse practitioner and physician assistant loan repayment program is established to be administered by the college student aid commission for nurse practitioners and physician assistants that practice for five years in an eligible rural service commitment area. Specifies that each loan repayment cannot exceed $5,000 annually for a four-year period, for a total not exceeding $200,000 over five years.
student aid commission for purposes of providing loan repayments for advanced registered nurse practitioner students and physician assistant students who agree to practice as advanced registered nurse practitioners or physician assistants in service commitment areas for five years and meet the requirements of this section.

2. ELIGIBILITY. An individual is eligible to apply to enter into a program agreement with the commission if the individual is enrolled full-time in and receives a recommendation from an eligible university in a curriculum leading to a doctorate of nursing practice degree or a masters of physician assistant studies degree.

3. PROGRAM AGREEMENTS. A program agreement shall be entered into by an eligible student and the commission when the eligible student begins the curriculum leading to a doctorate of nursing practice degree or a masters of physician assistant studies degree. Under the agreement, to receive loan repayments pursuant to subsection 5, an eligible student shall agree to and shall fulfill all of the following requirements:
   a. Receive a doctorate of nursing practice degree or a masters of physician assistant studies degree from an eligible university and obtain a license to practice as an advanced registered nurse practitioner pursuant to chapter 152 or a physician assistant pursuant to chapter 148C.
   b. Within nine months of receiving a degree and obtaining a license in accordance with paragraph “a”, engage in the full-time practice as an advanced registered nurse practitioner or physician assistant for a period of sixty consecutive months in the service commitment area specified under subsection 6, unless the loan repayment recipient receives a waiver from the commission to complete the months of practice required under the agreement in another service commitment area pursuant to subsection 6.

4. PRIORITY TO IOWA RESIDENTS. The commission shall give priority to eligible students who are residents of Iowa upon enrolling in the eligible university.

5. LOAN REPAYMENT AMOUNTS.
   a. The amount of loan repayment an eligible student who enters into an agreement pursuant to subsection 3 shall receive upon fulfilling the requirements of subsection 3 shall be not more than five thousand dollars annually for an eligible loan. Payments under this section are limited to a four-year period and shall not exceed a total of twenty thousand dollars.
   b. The commission shall not enter into more than fifteen program agreements annually.

6. SELECTION OF SERVICE COMMITMENT AREA. A loan repayment recipient shall notify the commission of the recipient’s service commitment area prior to beginning practice in the area.
in accordance with subsection 3. The commission may waive the requirement that the loan repayment recipient practice in the same service commitment area for all sixty months.

7. RULES FOR ADDITIONAL LOAN REPAYMENT. The commission shall adopt rules to provide, in addition to loan repayment provided to eligible students pursuant to this section and subject to the availability of surplus funds, loan repayment to an advanced registered nurse practitioner or physician assistant who, as provided in subsection 3, received a degree from an eligible university, obtained a license to practice in this state, and is engaged in full-time practice as an advanced registered nurse practitioner or physician assistant in a service commitment area.

8. PART-TIME PRACTICE — AGREEMENT AMENDED. A person who entered into an agreement pursuant to subsection 3 may apply to the commission to amend the agreement to allow the person to engage in less than the full-time practice specified in the agreement and under subsection 3. If the commission determines exceptional circumstances exist, the commission and the person may consent to amend the agreement under which the person shall engage in less than full-time practice as an advanced registered nurse practitioner or physician assistant in a service commitment area for an extended period of part-time practice determined by the commission to be proportional to the amount of full-time practice remaining under the original agreement.

9. POSTPONEMENT AND SATISFACTION OF SERVICE OBLIGATION.
   a. The obligation to engage in practice in accordance with subsection 3 shall be postponed for the following purposes:
      (1) Active duty status in the armed forces, the armed forces military reserve, or the national guard.
      (2) Service in volunteers in service to America.
      (3) Service in the federal peace corps.
      (4) A period of service commitment to the United States public health service commissioned corps.
      (5) A period of religious missionary work conducted by an organization exempt from federal income taxation pursuant to section 501(c)(3) of the Internal Revenue Code.
   b. Except for a postponement under paragraph “a”, an obligation to engage in practice under an agreement entered into pursuant to subsection 3, shall not be postponed for more than two years from the time the full-time practice was to have commenced under the agreement.
   c. An obligation to engage in full-time practice under an agreement entered into pursuant to subsection 3 shall be...
considered satisfied when any of the following conditions are met:

(1) The terms of the agreement are completed.

(2) The person who entered into the agreement dies.

(3) The person who entered into the agreement, due to a permanent disability, is unable to practice as an advanced registered nurse practitioner or physician assistant.

d. If a loan repayment recipient fails to fulfill the obligation to engage in practice in accordance with subsection 3, the recipient shall be subject to repayment to the commission of the loan amount plus interest as specified by rule. A loan repayment recipient who fails to meet the requirements of the obligation to engage in practice in accordance with subsection 3 may also be subject to repayment of moneys advanced by the service commitment area as provided in any agreement with the service commitment area.

10. TRUST FUND ESTABLISHED. A rural Iowa advanced registered nurse practitioner and physician assistant trust fund is created in the state treasury as a separate fund under the control of the commission. The commission shall remit all repayments made pursuant to this section to the rural Iowa advanced registered nurse practitioner and physician assistant trust fund. All moneys deposited or paid into the trust fund are appropriated and made available to the commission to be used for meeting the requirements of this section. Moneys in the fund up to the total amount that an eligible student may receive for an eligible loan in accordance with this section and upon fulfilling the requirements of subsection 3 shall be considered encumbered for the duration of the agreement entered into pursuant to subsection 3. Notwithstanding section 8.33, any balance in the fund on June 30 of each fiscal year shall not revert to the general fund of the state, but shall be available for purposes of this section in subsequent fiscal years.

11. DEFINITIONS. For purposes of this section:

a. “Eligible loan” means the loan repayment recipient’s total federally guaranteed Stafford loan amount under the federal family education loan program or the federal direct loan program, including principal and interest.

b. “Eligible university” means either the state university of Iowa college of medicine or Des Moines university —— osteopathic medical center.

c. “Service commitment area” means a city in Iowa with a population of less than twenty-six thousand that is located more than twenty miles from a city with a population of fifty thousand or more and which provides a two thousand dollar contribution for deposit in the rural Iowa advanced registered nurse practitioner and physician assistant trust fund for each advanced registered nurse practitioner or physician assistant.
in the community who is participating in the rural Iowa advanced registered nurse practitioner and physician assistant loan repayment program.

Sec. 17. Section 262.9, subsection 19, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH  c.  Prohibit the designation of a portion of the tuition moneys collected from resident undergraduate students by institutions of higher education governed by the board for use for student aid purposes. However, such institutions may designate that a portion of the tuition moneys collected from nonresident students be used for such purposes.

Sec. 18. Section 262.9, subsection 22, Code 2013, is amended to read as follows:

22. Assist a nonprofit organization located in Sioux City in the creation of a tristate graduate regents resource center, comparable to the quad cities graduate regents resource center, located in the quad cities in Iowa Council Bluffs. The purpose of the Sioux City graduate regents resource center shall be to create graduate postsecondary education opportunities for students living in northwest Iowa.

Sec. 19. Section 273.3, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION  24. Be authorized to sell software and support services, professional development programs and materials, online professional development, and online training to entities other than school districts within the state and to school districts and other public agencies located outside of the state. The board may also sell to school districts within this state software and support services, professional development programs and materials, online professional development, and online training which the area education agency is not otherwise required to provide to a school district under this chapter or chapter 256B or 257.

Sec. 20. Section 284.13, subsection 1, paragraphs a, b, c, and d, Code 2013, are amended to read as follows:

a. For the fiscal year beginning July 1, 2012 2013, and ending June 30, 2013 2014, to the department of education, the amount of five eight hundred eighty-five forty-six thousand two hundred fifty dollars for the issuance of national board certification awards in accordance with section 256.44. Of the amount allocated under this paragraph, not less than eighty-five thousand dollars shall be used to administer the Ambassador to Education (Teacher of the Year) position.

CODE: Prohibits the use of a portion of resident student tuition for student aid purposes. Permits such usage for nonresident student tuition.

CODE: Renames the current Board of Regents' Tristate Graduate Study Center as the Northwest Iowa Regents Resource Center and specifies that it is to be comparable to the Southwest Iowa Regents Resource Center.

CODE: Authorizes the boards of Area Education Agencies (AEAs) to sell software and support services, professional development programs and materials, online professional development, and online training to entities within the State other than school districts and to school districts and other public agencies outside of the State. Authorizes the AEAs to sell such services and programs not otherwise required by statute to Iowa school districts.

CODE: Allocates $846,250 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2014. Requires no less than $85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is an increase of $261,250 compared to the FY 2013
ambassador to education position in accordance with section

4  b. For the fiscal year beginning July 1, 2012, and
5  ending June 30, 2013, an amount up to two three million
6  four five hundred sixty-three thirty-seven thousand five
7  for first-year and
8  second-year beginning teachers, to the department of education
9  for distribution to school districts and area education
10  agencies for purposes of the beginning teacher mentoring and
11  induction programs. A school district or area education
12  agency shall receive one thousand three hundred dollars per
13  beginning teacher participating in the program. If the funds
14  appropriated for the program are insufficient to pay mentors,
15  school districts, and area education agencies as provided
16  in this paragraph, the department shall prorate the amount
17  distributed to school districts and area education agencies
18  based upon the amount appropriated. Moneys received by a
19  school district or area education agency pursuant to this
20  paragraph shall be expended to provide each mentor with an
21  award of five hundred dollars per semester, at a minimum,
22  for participation in the school district's or area education
23  agency's beginning teacher mentoring and induction program;
24  to implement the plan; and to pay any applicable costs of the
25  employer's share of contributions to federal social security
26  and the Iowa public employees' retirement system or a pension
27  and annuity retirement system established under chapter 294,
28  for such amounts paid by the district or area education agency.

29  c. For the fiscal year beginning July 1, 2012, and
30  ending June 30, 2013, up to six seven hundred eighty-six
31  thousand eight hundred sixteen dollars to the department for
32  purposes of implementing the professional development program
33  requirements of section 284.6, assistance in developing model
34  evidence for teacher quality committees established pursuant to
35  section 284.4, subsection 1, paragraph "c", and the evaluator
36  training program in section 284.10. A portion of the funds
37  allocated to the department for purposes of this paragraph may
38  be used by the department for administrative purposes and for
39  not more than four full-time equivalent positions.

40  d. For the fiscal year beginning July 1, 2012, and
41  ending June 30, 2013, an amount up to one million one
42  hundred thirty-six thousand four hundred ten dollars to
43  the department for the establishment of teacher development
44  academies in accordance with section 284.6, subsection 10. A
45  portion of the funds allocated to the department for purposes
46  of this paragraph may be used for administrative purposes.
DIVISION II
FY 2014-2015 APPROPRIATIONS
DEPARTMENT FOR THE BLIND

Sec. 21. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   - .............................................................. $ 1,020,908
   - .............................................................. FTEs 88.00

2. For costs associated with universal access to audio information for blind and print handicapped Iowans:
   - .............................................................. $ 25,000

COLLEGE STUDENT AID COMMISSION

Sec. 22. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION
   For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   - .............................................................. $ 116,472
   - .............................................................. FTEs 3.95

2. STUDENT AID PROGRAMS
   - For payments to students for the Iowa grant program established in section 261.93:
     - .............................................................. $ 395,588
   - For the loan repayment program for health care professionals established pursuant to section 261.19:
     - .............................................................. $ 200,487
   - For purposes of providing national guard educational assistance under the program established in section 261.86:
     - .............................................................. $ 2,550,116
   - TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
     - For the teacher shortage loan forgiveness program established in section 261.112:
     - .............................................................. $ 196,226
   - ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
     - For purposes of the all Iowa opportunity foster care grant program established pursuant to section 261.6:
7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
   a. For purposes of the all Iowa opportunity scholarship program established pursuant to section 261.87:
   b. If the moneys appropriated by the general assembly to the college student aid commission for fiscal year 2014-2015 for purposes of the all Iowa opportunity scholarship program exceed $250,000, “eligible institution” as defined in section 261.87, shall, during fiscal year 2014-2015, include accredited private institutions as defined in section 261.9, subsection 1.

8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS PROGRAM
   For purposes of the registered nurse and nurse educator loan forgiveness program established pursuant to section 261.23:

9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT PROGRAM
   For purposes of the barber and cosmetology arts and sciences tuition grant program established pursuant to section 261.18:

10. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM
    For purposes of the rural Iowa primary care loan repayment program established pursuant to section 261.113:

11. RURAL IOWA ADVANCED REGISTERED NURSE PRACTITIONER AND PHYSICIAN ASSISTANT LOAN REPAYMENT PROGRAM
    For purposes of the rural Iowa advanced registered nurse practitioner and physician assistant loan repayment program established pursuant to section 261.114, if enacted:

Sec. 23. IOWA TUITION AND VOCATIONAL TECHNICAL GRANT APPROPRIATIONS FOR FY 2014-2015. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the amounts appropriated from the general fund of the state to the college student aid commission pursuant to these sections for the following designated purposes shall not exceed the following amounts:

1. For Iowa tuition grants under section 261.25, subsection 1:
2. For tuition grants for students attending for-profit accredited private institutions located in Iowa under section 261.25, subsection 2:
3. For vocational-technical tuition grants under section 261.25, subsection 3:
Sec. 24. CHIROPRACTIC LOAN FUNDS. Notwithstanding section 261.72, the moneys deposited in the chiropractic loan fund created pursuant to section 261.72 may be used for purposes of the chiropractic loan forgiveness program established in section 261.73.

Sec. 25. WORK-STUDY APPROPRIATION FOR FY 2014-2015. Notwithstanding section 261.85, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the amount appropriated from the general fund of the state to the college student aid commission for the work-study program under section 261.85 shall be zero.

DEPARTMENT OF EDUCATION

Sec. 26. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION
   For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   $$
   \begin{align*}
   &\text{amount} \quad \text{FTEs} \\
   &\text{---------------------------} \quad \text{------------} \\
   &$3,044,406 \quad 81.67
   \end{align*}
   $$

2. VOCATIONAL EDUCATION ADMINISTRATION
   For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   $$
   \begin{align*}
   &\text{amount} \quad \text{FTEs} \\
   &\text{---------------------------} \quad \text{------------} \\
   &$299,099 \quad 11.50
   \end{align*}
   $$

3. VOCATIONAL REHABILITATION SERVICES DIVISION
   a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   $$
   \begin{align*}
   &\text{amount} \quad \text{FTEs} \\
   &\text{---------------------------} \quad \text{------------} \\
   &$2,556,584 \quad 255.00
   \end{align*}
   $$

   For purposes of optimizing the job placement of individuals with disabilities, the division shall make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. By January 15, 2015, the division shall submit a written report to the general assembly on the division’s outreach efforts with community rehabilitation program providers.

   b. For matching funds for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent position:
For the entrepreneurs with disabilities program established pursuant to section 259.4, subsection 9:

$ 72,768

d. For costs associated with centers for independent living:

$ 20,147

4. STATE LIBRARY

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 1,357,532

b. For the enrich Iowa program established under section 256.57:

$ 1,262,114

5. PUBLIC BROADCASTING DIVISION

For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 3,721,548

6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

For reimbursement for vocational education expenditures made by secondary schools:

$ 1,315,067

Moneys appropriated in this subsection shall be used to reimburse school districts for vocational education expenditures made by secondary schools to meet the standards set in sections 256.11, 258.4, and 260C.14.

7. SCHOOL FOOD SERVICE

For use as state matching funds for federal programs that shall be disbursed according to federal regulations, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 1,088,399

8. EARLY CHILDHOOD IOWA FUND —— GENERAL AID

For deposit in the school ready children grants account of the early childhood Iowa fund created in section 256I.11:

$ 2,693,056

a. From the moneys deposited in the school ready children grants account for the fiscal year beginning July 1, 2014, and ending June 30, 2015, not more than $132,975 is allocated for the early childhood Iowa office and other technical assistance activities. The early childhood Iowa state board shall direct staff to work with the early childhood stakeholders alliance.
created in section 256I.12 to inventory technical assistance needs. Moneys allocated under this lettered paragraph may be used by the early childhood Iowa state board for the purpose of skills development and support for ongoing training of staff. However, except as otherwise provided in this subsection, moneys shall not be used for additional staff or for the reimbursement of staff.

b. As a condition of receiving moneys appropriated in this subsection, each early childhood Iowa area board shall report to the early childhood Iowa state board progress on each of the local indicators approved by the area board. Each early childhood Iowa area board must also submit an annual budget for the area's comprehensive school ready children grant developed for providing services for children from birth through five years of age, and provide other information specified by the early childhood Iowa state board, including budget amendments as needed. The early childhood Iowa state board shall establish a submission deadline for the annual budget and any budget amendments that allow a reasonable period of time for preparation by the early childhood Iowa area boards and for review and approval or request for modification of the materials by the early childhood Iowa state board. In addition, each early childhood Iowa area board must continue to comply with reporting provisions and other requirements adopted by the early childhood Iowa state board in implementing section 256I.9.

c. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood Iowa fund, $1,159,009 shall be used for efforts to improve the quality of early care, health, and education programs. Moneys allocated pursuant to this paragraph may be used for additional staff and for the reimbursement of staff. The early childhood Iowa state board may reserve a portion of the allocation, not to exceed $44,325, for the technical assistance expenses of the early childhood Iowa state office, including the reimbursement of staff, and shall distribute the remainder to early childhood Iowa areas for local quality improvement efforts through a methodology identified by the early childhood Iowa state board to make the most productive use of the funding, which may include use of the distribution formula, grants, or other means.

d. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood Iowa fund, $412,515 shall be used for support of professional development and training activities for persons working in early care, health, and education by the early childhood Iowa state board in collaboration with the professional development component group of the early childhood Iowa state board.
childhood Iowa stakeholders alliance maintained pursuant to section 256I.12, subsection 7, paragraph “b”, and the early childhood Iowa area boards. Expenditures shall be limited to professional development and training activities agreed upon by the parties participating in the collaboration.

9. EARLY CHILDHOOD IOWA FUND —— PRESCHOOL TUITION ASSISTANCE

a. For deposit in the school ready children grants account of the early childhood Iowa fund created in section 256I.11:

b. The amount appropriated in this subsection shall be used for early care, health, and education programs to assist low-income parents with tuition for preschool and other supportive services for children ages three, four, and five who are not attending kindergarten in order to increase the basic family income eligibility requirement to not more than 1200 percent of the federal poverty level. In addition, if sufficient funding is available after addressing the needs of those who meet the basic income eligibility requirement, an early childhood Iowa area board may provide for eligibility for those with a family income in excess of the basic income eligibility requirement through use of a sliding scale or other copayment provisions.

10. EARLY CHILDHOOD IOWA FUND —— FAMILY SUPPORT AND PARENT EDUCATION

a. For deposit in the school ready children grants account of the early childhood Iowa fund created in section 256I.11:

b. The amount appropriated in this subsection shall be used for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five and shall be distributed using the distribution formula approved by the early childhood Iowa state board and shall be used by an early childhood Iowa area board only for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five.

11. BIRTH TO AGE THREE SERVICES

For expansion of the federal Individuals with Disabilities Education Improvement Act of 2004, Pub.L.No.108-446, as amended to January 1, 2013, birth through age three services due to increased numbers of children qualifying for those services:

From the moneys appropriated in this subsection, $191,885 shall be allocated to the child health specialty clinic at the state university of Iowa to provide additional support for infants and toddlers who are born prematurely, drug-exposed, or...
medically fragile.

12. EARLY HEAD START PROJECTS

For early head start projects:

................................................................. $ 200,000

The moneys appropriated in this subsection shall be used for implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three, including prenatal support for qualified families. The projects shall promote healthy prenatal outcomes and healthy family functioning, and strengthen the development of infants and toddlers in low-income families. Priority shall be given to those organizations that have previously qualified for and received state funding to administer an early head start project.

13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

To provide moneys for costs of providing textbooks to each resident pupil who attends a nonpublic school as authorized by section 301.1:

................................................................. $ 300,107

Funding under this subsection is limited to $20 per pupil and shall not exceed the comparable services offered to resident public school pupils.

14. CORE CURRICULUM AND CAREER INFORMATION AND DECISION-MAKING SYSTEM

For purposes of implementing the statewide core curriculum for school districts and accredited nonpublic schools and a state-designated career information and decision-making system:

................................................................. $ 500,000

15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

For purposes of the student achievement and teacher quality program established pursuant to chapter 284, and for not more than the following full-time equivalent positions:

................................................................. $ 3,153,675

................................................................. FTEs 2.00

16. JOBS FOR AMERICA’S GRADUATES

For school districts to provide direct services to the most at-risk senior high school students enrolled in school districts through direct intervention by a jobs for America’s graduates specialist:

................................................................. $ 335,000

17. EDUCATION REFORM

For implementation of the education reform provisions pursuant to 2013 Iowa Acts, House File 215, if enacted:

................................................................. $ 3,420,000

18. SUCCESSFUL PROGRESSION FOR EARLY READERS

For school districts to provide intensive instructional services, curricula, initiatives, programs, and supports in
accordance with section 279.68, subsection 2:

19. IOWA READING RESEARCH CENTER
For the Iowa reading research center established pursuant to
section 256.9, subsection 53, paragraph "c":

20. COMPETENCY-BASED EDUCATION
For implementation of certain recommendations of the
competency-based education task force established pursuant to
2012 Iowa Acts, chapter 1119, section 2:

a. From the moneys appropriated in this subsection, not
less than $50,000 shall be used to provide grants under a
competency-based education grant program. Notwithstanding
section 8.33, moneys received by the department pursuant to
this lettered paragraph that remain unencumbered or unobligated
at the close of the fiscal year shall not revert but shall
remain available for expenditure for the purposes specified in
this lettered paragraph for the following fiscal year.

b. From the moneys appropriated in this subsection, not
less than $50,000 shall be used for writing model competencies,
not less than $12,500 shall be used for plans and templates,
not less than $50,000 shall be used to develop the assessment
validation rubric and model assessments, and not less than
$50,000 shall be used to design professional development in
accordance with the recommendations of the competency-based
education task force.

21. MIDWESTERN HIGHER EDUCATION COMPACT
For distribution to the midwestern higher education compact
to pay Iowa's member state annual obligation:

22. COMMUNITY COLLEGES
a. For general state financial aid to merged areas as
defined in section 260C.2 in accordance with chapters 258 and
260C:

b. For distribution to community colleges to supplement
faculty salaries:

STATE BOARD OF REGENTS
Sec. 27. There is appropriated from the general fund of the state to the state board of regents for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. OFFICE OF STATE BOARD OF REGENTS
   a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

   - $532,502
   - FTEs 15.00

   The state board of regents shall submit a monthly financial report in a format agreed upon by the state board of regents office and the legislative services agency. The report submitted in December 2014 shall include the five-year graduation rates for the regents universities.

   b. For moneys to be allocated to the southwest Iowa regents resource center in Council Bluffs:

   - $91,367

   c. For moneys to be allocated to the northwest Iowa regents resource center in Sioux City under section 262.9, subsection:

   - $33,301

   d. For moneys to be allocated to the quad-cities graduate studies center:

   - $17,257

   The board may transfer moneys appropriated under paragraph “b”, “c”, or “d”, of this subsection to any of the other centers specified in paragraph “b”, “c”, or “d”, if the board notifies, in writing, the general assembly and the legislative services agency of the amount, the date, and the purpose of the transfer.

   e. For moneys to be distributed to Iowa public radio for public radio operations:

   - $195,784

2. STATE UNIVERSITY OF IOWA
   a. General university, including lakeside laboratory

   - For salaries, support, maintenance, equipment, financial aid, miscellaneous purposes, and for not more than the following full-time equivalent positions:

   - $111,020,675
   - FTEs 5,058.55

   b. Oakdale campus

   - For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

   - $1,093,279
   - FTEs 38.25
c. State hygienic laboratory
For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
- $2,201,307
- FTEs 102.50

d. Family practice program
For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants to carry out the provisions of chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions:
- $894,132
- FTEs 190.40

e. Child health care services
For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high-risk infant follow-up program, including salaries and support, and for not more than the following full-time equivalent positions:
- $329,728
- FTEs 57.97

f. Statewide cancer registry
For the statewide cancer registry, and for not more than the following full-time equivalent positions:
- $74,526
- FTEs 2.10

g. Substance abuse consortium
For moneys to be allocated to the Iowa consortium for substance abuse research and evaluation, and for not more than the following full-time equivalent position:
- $27,765
- FTEs 1.00

h. Center for biocatalysis
For the center for biocatalysis, and for not more than the following full-time equivalent positions:
- $361,863
- FTEs 6.28

i. Primary health care initiative
For the primary health care initiative in the college of medicine, and for not more than the following full-time equivalent positions:
- $324,465
- FTEs 5.89

From the moneys appropriated in this lettered paragraph, $127,445 shall be allocated to the department of family practice at the state university of Iowa college of medicine.
for family practice faculty and support staff.

j. Birth defects registry

For the birth defects registry, and for not more than the following full-time equivalent position:

$ 19,144 FTEs 1.00

k. Larned A. Waterman Iowa nonprofit resource center

For the Larned A. Waterman Iowa nonprofit resource center, and for not more than the following full-time equivalent positions:

$ 81,270 FTEs 2.75

l. Iowa online advanced placement academy science, technology, engineering, and mathematics initiative

For the establishment of the Iowa online advanced placement academy science, technology, engineering, and mathematics initiative:

$ 240,924

m. For the Iowa flood center for use by the university's college of engineering pursuant to section 466C.1:

$ 750,000

3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

a. General university

For salaries, support, maintenance, equipment, financial aid, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 86,993,176 FTEs 3,647.42

b. Agricultural experiment station

For the agricultural experiment station salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 14,055,938 FTEs 546.98

c. Cooperative extension service in agriculture and home economics

For the cooperative extension service in agriculture and home economics salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 9,133,361 FTEs 383.34

d. Leopold center

For agricultural research grants at Iowa state university of science and technology under section 266.39B, and for not more than the following full-time equivalent positions:

$ 198,709 FTEs 11.25
38 15   e. Livestock disease research
38 16   For deposit in and the use of the livestock disease research
38 17   fund under section 267.8:
38 18   ........................................................................... $ 86,422
38 19
38 20 4. UNIVERSITY OF NORTHERN IOWA
38 21   a. General university
38 22   For salaries, support, maintenance, equipment, financial
38 23   aid, miscellaneous purposes, and for not more than the
38 24   following full-time equivalent positions:
38 25   ........................................................................... $ 41,611,409
38 26   ....................................................................... FTEs 1,447.50
38 27   b. Recycling and reuse center
38 28   For purposes of the recycling and reuse center, and for not
38 29   more than the following full-time equivalent positions:
38 30   ........................................................................... $ 87,628
38 31   ....................................................................... FTEs 3.00
38 32   c. Science, technology, engineering, and mathematics (STEM)
38 33   collaborative initiative
38 34   For purposes of the science, technology, engineering,
38 35   and mathematics (STEM) collaborative initiative established
38 36   pursuant to section 268.7, and for not more than the following
38 37   full-time equivalent positions:
38 38   ........................................................................... $ 2,600,000
38 39   ....................................................................... FTEs 6.20
38 40   (1) Except as otherwise provided in this lettered
38 41   paragraph, the moneys appropriated in this lettered paragraph
38 42   shall be expended for salaries, staffing, institutional
38 43   support, activities directly related to recruitment of
38 44   kindergarten through grade 12 mathematics and science teachers,
38 45   and for ongoing mathematics and science programming for
38 46   students enrolled in kindergarten through grade 12.
38 47   (2) The university of northern Iowa shall work with the
38 48   community colleges to develop STEM professional development
38 49   programs for community college instructors and STEM curriculum
38 50   development.
38 51   (3) From the moneys appropriated in this lettered
38 52   paragraph, not less than $250,000 nor more than $500,000 shall
38 53   be used to provide technology education opportunities to
38 54   high school, career academy, and community college students
38 55   through a public-private partnership, as well as opportunities
38 56   for students and faculties at these institutions to secure
38 57   broad-based information technology certification. The Iowa
38 58   governor’s STEM advisory council shall utilize a request for
38 59   proposals process for contracts to make available, through the
38 60   regional STEM network hubs, at high schools, career academies,
38 61   and community colleges, instruction on skills and competencies
38 62   that are essential for the workplace and which are requested by
38 63   Iowa’s employers. Such a contract shall include the following
components:
(a) A research-based curriculum.
(b) Online access to the curriculum.
(c) Instructional software for classroom and student use.
(d) Certification of skills and competencies in a broad base of information technology-related skill areas.
(e) Professional development for teachers.
(f) Deployment and program support, including but not limited to integration with current curriculum standards.

d. Real estate education program
For purposes of the real estate education program, and for not more than the following full-time equivalent position:

$ 62,651
FTEs 1.00

5. STATE SCHOOL FOR THE DEAF
For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 4,515,317
FTEs 126.60

6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 1,882,568
FTEs 62.87

7. TUITION AND TRANSPORTATION COSTS
For payment to local school boards for the tuition and transportation costs of students residing in the Iowa braille and sight saving school and the state school for the deaf pursuant to section 262.43 and for payment of certain clothing, prescription, and transportation costs for students at these schools pursuant to section 270.5:

$ 5,882

8. LICENSED CLASSROOM TEACHERS
For distribution at the Iowa braille and sight saving school and the Iowa school for the deaf based upon the average yearly enrollment at each school as determined by the state board of regents:

$ 41,025

Sec. 28. ENERGY COST-SAVINGS PROJECTS —— FINANCING. For the fiscal year beginning July 1, 2014, and ending June 30, 2015, the state board of regents may use notes, bonds, or other evidences of indebtedness issued under section 262.48 to finance projects that will result in energy cost savings in an amount that will cause the state board to recover the cost of the projects within an average of six years.

Sec. 29. PRESCRIPTION DRUG COSTS. Notwithstanding section
270.7, the department of administrative services shall pay the state school for the deaf and the Iowa braille and sight saving school the moneys collected from the counties during the fiscal year beginning July 1, 2014, for expenses relating to prescription drug costs for students attending the state school for the deaf and the Iowa braille and sight saving school.

DIVISION III

WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2013-2014

Sec. 30. There is appropriated from the Iowa skilled worker and job creation fund created in section 8.75 to the following departments, agencies, and institutions for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF EDUCATION

a. For deposit in the workforce training and economic development funds created pursuant to section 260C.18A:

$ 15,300,000

DETAIL: This is an increase of $7,300,000 compared to the estimated FY 2013 General Fund appropriation. Permits the Department of Education to use up to $100,000 of the appropriation for administration of the Funds.

b. For distribution to community colleges for the purposes of implementing adult education and literacy programs pursuant to section 260C.50:

$ 5,500,000

DETAIL: This is a new appropriation.

(1) From the moneys appropriated in this paragraph, $3,883,000 shall be allocated pursuant to the formula established in section 260C.18A.

(2) From the moneys appropriated in this paragraph, not more than $150,000 shall be used by the department for implementation of adult education and literacy programs pursuant to section 260C.50.

(3) From the moneys appropriated in this paragraph, not more than $1,467,000 shall be distributed as grants to community colleges for purposes of adult basic education programs for community colleges.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program.

Specifies that a portion of the appropriation be allocated to the community colleges using the formula established in statute for distribution of State general aid.

Permits the Department of Education to use up to $150,000 of the General Fund appropriation for implementation of adult education and literacy programs.

Specifies that no more than $1,467,000 may be distributed to community colleges for purposes of adult basic education programs for community colleges.
students requiring instruction in English as a second language (ESL).

(4) From the moneys appropriated in this paragraph, $210,000 shall be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees. VETOED: The Governor vetoed the last half of this subsection that describes the specifications of the Request for Proposals (RFP). The Governor indicated that this language could result in a sole-source appropriation without an opportunity for a competitive RFP process.

VETOED: The Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects for the Accelerated Career Education (ACE) Program in the community colleges.

LSA: 2013 Session Fiscal Report
July 2013
As a condition of receiving moneys appropriated under this paragraph, an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.

d. For deposit in the pathways for academic career and employment fund established pursuant to section 260H.2, subsection 2:

- $ 5,000,000

e. For deposit in the gap tuition assistance fund established pursuant to section 260I.2, subsection 2:

- $ 2,000,000

f. For deposit in the statewide work-based learning intermediary network fund created pursuant to section 256.40, subsection 1:

- $ 1,500,000

From the moneys appropriated in this paragraph, not more than $50,000 shall be used by the department for expenses associated with the activities of the secondary career and technical programming task force convened pursuant to this Act.

2. ECONOMIC DEVELOPMENT AUTHORITY

For the purposes of providing assistance under the high quality jobs program as described in section 15.335B:

- $ 16,900,000

As a condition of receiving moneys appropriated in this subsection, an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.

3. REGENTS INSTITUTIONS

a. To the state board of regents for capacity building infrastructure in areas related to technology

- Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the Regents Innovation Fund.
commercialization, marketing and business development

efforts in areas related to technology commercialization,
entrepreneurship, and business growth, and infrastructure
projects and programs needed to assist in implementation of
activities under chapter 262B:
$ 3,000,000

Of the moneys appropriated pursuant to this paragraph,
35 percent shall be allocated for Iowa state university, 35
percent shall be allocated for the university of Iowa, and 30
percent shall be allocated for the university of northern Iowa.

(1) The institutions shall provide a one-to-one match
of additional moneys for the activities funded with moneys
appropriated under this paragraph.

(2) The state board of regents shall annually submit a
report by January 15 of each year to the governor, the general
assembly, and the legislative services agency regarding
the activities, projects, and programs funded with moneys
allocated under this paragraph. The report shall be provided
in an electronic format and shall include a list of metrics
and criteria mutually agreed to in advance by the board of
regents and the economic development authority. The metrics
and criteria shall allow the governor’s office and the general
assembly to quantify and evaluate the progress of the board of
regents institutions with regard to their activities, projects,
and programs in the areas of technology commercialization,
entrepreneurship, regional development, and market research.

b. To Iowa state university of science and technology for
small business development centers, the science and technology
research park, and the institute for physical research and
technology, and for not more than the following full-time
equivalent positions:
$ 2,424,302
FTEs 56.63

(1) Of the moneys appropriated in this paragraph, Iowa state
university of science and technology shall allocate at least
$735,728 for purposes of funding small business development
centers. Iowa state university of science and technology may
allocate moneys appropriated in this paragraph to the various
small business development centers in any manner necessary to
achieve the purposes of this paragraph.

(2) Iowa state university of science and technology shall
do all of the following:

DETAIL: This is no change compared to the estimated FY 2013 RIIF appropriation in HF 2337 (Economic Development Appropriations Act).

DETAIL: This is no change compared to the estimated FY 2013 RIIF appropriation in HF 2337 (Economic Development Appropriations Act).

DETAIL: This is no change compared to the estimated FY 2013 RIIF appropriation in HF 2337 (Economic Development Appropriations Act).

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation in HF 2337 (Economic Development Appropriations Act).

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation in HF 2337 (Economic Development Appropriations Act).

DETAIL: This is no change compared to the estimated FY 2013 General Fund appropriation in HF 2337 (Economic Development Appropriations Act).
(a) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.

(b) Provide emphasis to providing services to Iowa-based companies.

(3) It is the intent of the general assembly that the industrial incentive program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations, and that moneys for the institute for physical research and technology industrial incentive program shall be allocated only for projects which are matched by private sector moneys for directed contract research or for nondirected research.

The match required of small businesses as defined in section 15.102, subsection 10, for directed contract research or for nondirected research shall be $1 for each $3 of state funds.

The match required for other businesses for directed contract research or for nondirected research shall be $1 for each $1 of state funds. The match required of industrial foundations or trade associations shall be $1 for each $1 of state funds.

Iowa state university of science and technology shall report annually to the joint appropriations subcommittee on economic development and the legislative services agency the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

To the state university of Iowa for the state university of Iowa research park and for the advanced drug development program at the Oakdale research park, including salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Full-Time Equivalent (FTE)</th>
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The state university of Iowa shall do all of the following:

(1) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.

(2) Provide emphasis to providing services to Iowa-based companies.

d. To the state university of Iowa for the purpose of implementing the entrepreneurship and economic growth initiative, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Full-Time Equivalent (FTE)</th>
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</table>

Requires the University of Iowa to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

Skilled Worker and Job Creation Fund appropriation to the University of Iowa for the Entrepreneurship and Economic Growth Initiative.

DETAIL: This is a new appropriation to expand public/private partnerships and programming through the Pappajohn Entrepreneurial
e. To the University of Northern Iowa for the metal casting institute, the MyEntreNet internet application, and the institute of decision making, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

$1,066,419 FTEs 9.75

(1) Of the moneys appropriated pursuant to this paragraph, the University of Northern Iowa shall allocate at least $617,639 for purposes of support of entrepreneurs through the University’s regional business center and economic gardening program.

(2) The University of Northern Iowa shall do all of the following:
   (a) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.
   (b) Provide emphasis to providing services to Iowa-based companies.

f. As a condition of receiving moneys appropriated in this subsection, an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.

4. COLLEGE STUDENT AID COMMISSION

For purposes of providing skilled workforce shortage tuition grants in accordance with section 261.130:

$5,000,000

5. DEPARTMENT OF WORKFORCE DEVELOPMENT

To develop a long-term sustained program to train unemployed and underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits:

$100,000
6. Notwithstanding section 8.33, moneys appropriated in this section of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 31. NEW SECTION 8.75 IOWA SKILLED WORKER AND JOB CREATION FUND.

1. An Iowa skilled worker and job creation fund is created in the state treasury. The fund shall consist of appropriations made to the fund, moneys transferred to the fund, and moneys deposited in the fund as provided by law.

2. The Iowa skilled worker and job creation fund shall be separate from the general fund of the state and the balance in the Iowa skilled worker and job creation fund shall not be considered part of the balance of the general fund of the state. However, the Iowa skilled worker and job creation fund shall be considered a special account for the purposes of section 8.53, relating to generally accepted accounting principles. Moneys in the fund may be used for cash flow purposes during a fiscal year provided that any moneys so allocated are returned to the fund by the end of that fiscal year. Notwithstanding section 8.33, moneys in the fund at the end of each fiscal year shall not revert to any other fund but shall remain in the fund for expenditure in subsequent fiscal years.

Sec. 32. Section 15.343, subsection 2, paragraphs a and d, Code 2013, are amended by striking the paragraphs.

Sec. 33. Section 256.9, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 63. Administer the workforce training and economic development funds created pursuant to section 260C.18A.

Sec. 34. Section 256.40, Code 2013, is amended to read as follows:

256.40 STATEWIDE WORK-BASED LEARNING INTERMEDIARY NETWORK —— FUND —— STEERING COMMITTEE —— REGIONAL NETWORKS.

1. A statewide work-based learning intermediary network program is established in the department and shall be administered by the department. A separate, statewide work-based learning intermediary network fund is created in the state treasury under the control of the department. The fund shall consist of all moneys deposited in the fund, including

CODE: Removes training and retraining programs for targeted industries and innovative skill development activities from the authorized uses for the Workforce Development Fund.

CODE: Directs the Department of Education to administer the Workforce Training and Economic Development Funds at the community colleges.

CODE: Makes changes to the statute establishing the Statewide Work-Based Learning Intermediary Network.
any moneys appropriated by the general assembly and any other
moneys available to and obtained or accepted by the department
from federal or private sources for purposes of the program.
Notwithstanding section 8.33, moneys in the fund at the end
of a fiscal year shall not revert to the general fund of the
state. Notwithstanding section 12C.7, subsection 2, interest
or earnings on moneys in the fund shall be credited to the
fund.
2. The purpose of the program shall be to build a seamless
career, future workforce, and economic development system in
Iowa to accomplish all of the following:

prepare students for the workforce by connecting business and the education system
and offering relevant, work-based learning activities to students and teachers. The program shall:
a. Better prepare students to make informed postsecondary
education and career decisions.

b. Provide communication and coordination in order to build
and sustain relationships between employers and local youth,
the education system, and the community at large.
c. Connect students to local career opportunities, creating
economic capital for the region using a skilled and available
workforce.
d. Facilitate the sharing of best practices statewide by
business and education leaders.
e. Provide a one-stop contact point for information
useful to both educators and employers, including a state-level
clearinghouse for information on internships, job shadowing
experiences, and other workplace learning opportunities
for students that are linked to the state's economic goals
students, particularly related to science, technology,
engineering, or mathematics occupations, occupations related
to critical infrastructure and commercial and residential
construction, or targeted industries as defined in section
15.102.
f. Implement services for all students, staff, and districts
within the region and integrate workplace skills into the
curriculum.
g. Develop work-based capacity with employers.
h. Improve the skills of Iowa's future workforce.
i. Provide core services, which may include student job
The department shall establish and facilitate a steering committee comprised of representatives from the department of workforce development, the economic development authority, the community colleges, the institutions under the control of the state board of regents, accredited private institutions, area education agencies, school districts, and the workplace learning connection. The steering committee shall be responsible for the development and implementation of the statewide work-based learning intermediary network.

The steering committee shall develop a design for a statewide network comprised of fifteen regional work-based learning intermediary networks. The design shall include network specifications, strategic functions, and desired outcomes. The steering committee shall recommend program parameters and reporting requirements to the department.

Each regional network shall establish an advisory council to develop and implement and provide advice and assistance to the regional network. The advisory council shall include representatives of business and industry, including construction trade industry professionals, and shall meet at least annually.

Each regional network or consortium of networks shall annually submit a work-based learning plan to the department. Each plan shall include provisions to provide core services referred to in subsection 2, paragraph "h", to all school districts within the region and for the integration of job shadowing and other work-based learning activities into secondary career and technical education programs.

Funds deposited in the statewide work-based learning intermediary network fund created in subsection 1 shall be distributed annually to each region for the implementation of the statewide work-based learning intermediary network based upon the distribution of the kindergarten through grade twelve student enrollments in each region. The amount shall not exceed three dollars per student upon approval by the department of the region’s work-based learning plan submitted pursuant to subsection 6.

If the balance in the statewide work-based learning intermediary network fund on July 1 of a fiscal year is one million five hundred thousand dollars or less, the department shall distribute moneys in the fund to regions or consortium of regions on a competitive basis. If the balance in the statewide work-based learning intermediary network fund on July 1 of a fiscal year is greater than one million five hundred thousand dollars, the department shall distribute one hundred thousand dollars to each region and distribute the remaining moneys pursuant to the formula established in section 260C.18C.
The department shall provide oversight of the statewide work-based learning intermediary network and shall annually evaluate the statewide and regional network progress toward the outcomes identified by the steering committee pursuant to subsection 4. The department shall require each region to submit an annual report on its ongoing implementation of the statewide work-based learning intermediary network program to the department.

Each regional network shall match the funds received pursuant to subsection 6 with financial resources equal to at least twenty-five percent of the amount of the funds received pursuant to subsection 6. The financial resources used to provide the match may include private donations, in-kind contributions, or public funds other than the funds received pursuant to subsection 6.

The state board of education shall adopt rules under chapter 17A for the administration of this section.

Sec. 35. Section 260C.18A, subsection 1, paragraph b, Code 2013, is amended to read as follows:

b. Moneys in the funds shall consist of any moneys appropriated by the general assembly and any other moneys available to and obtained or accepted by the economic development authority from federal sources or private sources for placement in the funds. Notwithstanding section 8.33, moneys in the funds at the end of each fiscal year shall not revert to any other fund but shall remain in the funds for expenditure in subsequent fiscal years.

Sec. 36. Section 260C.18A, subsection 2, paragraph c, Code 2013, is amended to read as follows:

c. For the development and implementation of career academies designed to provide new career preparation opportunities for high school students that are formally linked with postsecondary career and technical education programs. For purposes of this section, “career academy” means a program of study that combines a minimum of two years of secondary education with an associate degree, or the equivalent, career preparatory program in a nonduplicative, sequential course of study that is standards based, integrates academic and technical instruction, utilizes work-based and onsite learning where appropriate and available, utilizes an individual career planning process with parent involvement, and leads to an associate degree or postsecondary diploma or certificate in a career field that prepares an individual for entry and advancement in a high-skill and reward career field and further education.

CODE: Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.
authority state board, in conjunction with the state board of
education and the division of community colleges and workforce
preparation of the department of education, shall adopt
administrative rules for the development and implementation of
such career academies pursuant to section 256.11, subsection
5, paragraph “h”, section 260C.1, and Title II of Pub.L. No.
105-332, Carl D. Perkins Vocational and Technical Education Act
of 1998.

Sec. 37. Section 260C.18A, subsection 2, paragraph e, Code
2013, is amended by striking the paragraph.

Sec. 38. Section 260C.18A, subsection 3, Code 2013, is
amended to read as follows:

3. The economic development authority department shall
allocate the moneys appropriated pursuant to this section
26 to the community college workforce training and economic
27 development funds utilizing the same distribution formula
28 used for the allocation of state general aid to the community
29 colleges.

Sec. 39. Section 260C.18A, subsection 4, paragraph d, Code
2013, is amended to read as follows:

d. Annually submit the two-year plan and progress report
33 to the economic development authority department in a manner
prescribed by rules adopted by the department pursuant to
chapter 17A.

Sec. 40. NEW SECTION 260C.50 ADULT EDUCATION AND LITERACY
PROGRAMS.

1. For purposes of this section, “adult education and
literacy programs” means adult basic education, adult education
leading to a high school equivalency diploma under chapter
259A, English as a second language instruction, workplace and
family literacy instruction, or integrated basic education and
technical skills instruction.

2. The department and the community colleges shall jointly
implement adult education and literacy programs to assist
adults and youths sixteen years of age and older who are not
in school in obtaining the knowledge and skills necessary for
further education, work, and community involvement.

3. The state board, in consultation with the community
colleges, shall prescribe standards for adult education and
literacy programs including but not limited to contextualized
and integrated instruction, assessments, instructor
qualification and professional development, data collection and
reporting, and performance benchmarks.

4. The state board, in consultation with the community colleges, shall adopt rules pursuant to chapter 17A to administer this section.

Sec. 41. Section 260F.6, subsection 2, Code 2013, is amended to read as follows:

2. To provide funds for the present payment of the costs of a training program by the business, the community college may provide to the business an advance of the moneys to be used to pay for the program costs as provided in the agreement.

To receive the funds for this advance from the job training fund established in subsection 1, the community college shall submit an application to the economic development authority. The amount of the advance shall not exceed twenty-five thousand dollars for any business site, or fifty thousand dollars within a three-fiscal-year period for any business site. If the project involves a consortium of businesses, the maximum award per project shall not exceed fifty thousand dollars. Participation in a consortium does not affect a business site’s eligibility for individual project assistance. Prior to approval a business shall agree to match program amounts in accordance with criteria established by the authority.

Sec. 42. Section 260H.2, Code 2013, is amended to read as follows:

260H.2 PATHWAYS FOR ACADEMIC CAREER AND EMPLOYMENT PROGRAM

1. A pathways for academic career and employment program is established to provide funding to community colleges for the development of projects in coordination with the economic development authority, the department of education, the department of workforce development, regional advisory boards established pursuant to section 84A.4, and community partners to implement a simplified, streamlined, and comprehensive process, along with customized support services, to enable eligible participants to acquire effective academic and employment training to secure gainful, quality, in-state employment.

2. a. A pathways for academic career and employment fund is created for the community colleges in the state treasury to be administered by the department of education. The moneys in the pathways for academic career and employment fund are appropriated to the department of education for the pathways for academic career and employment program.

b. The aggregate total of grants awarded from the pathways for academic career and employment fund during a fiscal year shall not be more than five million dollars.

CODE: Establishes a Pathways for Academic Career and Employment (PACE) Fund for the community colleges for purposes of the PACE Program. Specifies that no more than $5,000,000 may be awarded annually from the Fund. Specifies that moneys in the Fund do not revert to the General Fund at the end of the fiscal year.
c. Moneys in the fund shall be allocated pursuant to the formula established in section 260C.18C. Notwithstanding section 8.33, moneys in the fund at the close of the fiscal year shall not revert to the general fund of the state but shall remain available for expenditure for the purpose designated for subsequent fiscal years. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys in the fund shall be credited to the fund.

Sec. 43. Section 260H.3, subsection 1, paragraph b, Code 2013, is amended to read as follows:
b. Persons earning incomes at or below two hundred fifty percent of the federal poverty level as defined by the most recently revised poverty income guidelines published by the United States department of health and human services.

Sec. 44. Section 260H.4, subsection 2, paragraph b, Code 2013, is amended by adding the following new subparagraph:
NEW SUBPARAGRAPH (5) Any other industry designated as in-demand by a regional advisory board established pursuant to section 84A.4.

Sec. 45. Section 260H.4, subsection 2, paragraph c, Code 2013, is amended by striking the paragraph.

Sec. 46. NEW SECTION 260H.7A PATHWAY NAVIGATORS.
1. A community college may use moneys for the pathways for academic career and employment program to employ pathway navigators to assist students applying for or enrolled in eligible pathways for academic career and employment projects.
2. Pathway navigators shall provide services and support to aid students in selecting pathways for academic career and employment projects that will result in gainful, quality, in-state employment and to ensuring students are successful once enrolled in pathways for academic career and employment projects. Services the pathway navigators may provide include but are not limited to the following:
   a. Interviewing and selecting students for enrollment in pathways for academic career and employment projects.
   b. Assessing students’ skills, interests, and previous academic and work experience for purposes of placement in pathways for academic career and employment projects.
   c. Working with students to develop academic and career plans and to adjust such plans as needed.
   d. Assisting students in applying for and receiving CODE: Increases the income eligibility guidelines for the PACE Program from persons with income at or below 200.00% of the federal poverty level to 250.00%.

CODE: Adds to the list of program outcomes for projects to be eligible for funding through the PACE Program.

CODE: Strikes one of the program outcomes for projects to be eligible for funding through the PACE Program. The eliminated language reads “Any other industry designated as in-demand by a regional advisory board established pursuant to Iowa Code section 84A.4.”

CODE: Specifies that PACE Program funds may be used to employ Pathway Navigators to assist students. Specifies the services and support to be provided by Pathway Navigators.
resources for financial aid and other forms of tuition assistance.

e. Assisting students with the admissions process, remedial education, academic credit transfer, meeting assessment requirements, course registration, and other procedures necessary for successful completion of pathways for academic career and employment projects.

f. Assisting in identifying and resolving obstacles to students' successful completion of pathways for academic career and employment projects.

g. Connecting students with useful college resources or outside support services such as access to child care, transportation, and tutorial assistance, as needed.

h. Maintaining ongoing contact with students enrolled in pathways for academic career and employment projects and ensuring students are making satisfactory progress toward the successful completion of projects.

i. Providing support to students transitioning from remedial education, short-term training, and classroom experience to employment.

j. Coordinating activities with community-based organizations that serve as key recruiters for pathways for academic career and employment projects and assisting students throughout the recruitment process.

k. Coordinating adult basic education services.

Sec. 47. NEW SECTION 260H.7B REGIONAL INDUSTRY SECTOR PARTNERSHIPS.

1. A community college may use moneys for the pathways for academic career and employment program to provide staff and support for the development and implementation of regional industry sector partnerships within the region served by the community college.

2. Regional, industry sector partnerships may include but are not limited to the following activities:

a. Bringing together representatives from industry sectors, government, education, local workforce boards, community-based organizations, labor, economic development organizations, and other stakeholders within the regional labor market to determine how pathways for academic career and employment projects should address workforce skills gaps, occupational shortages, and wage gaps.

b. Integrating pathways for academic career and employment projects and other existing supply-side strategies with workforce needs within the region served by the community college.

c. Developing pathways for academic career and employment projects that focus on the workforce skills, from entry level...
to advanced, required by industry sectors within the region served by the community college.

d. Structuring pathways so that instruction and learning of workforce skills are aligned with industry-recognized standards where such standards exist.

Sec. 48. Section 260I.4, subsection 6, Code 2013, is amended to read as follows:

6. Eligibility for tuition assistance under this chapter shall be limited to persons earning incomes at or below two hundred fifty percent of the federal poverty level as defined by the most recently revised poverty income guidelines published by the United States department of health and human services.

Sec. 49. Section 260I.5, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 5. Costs of providing direct staff support services including but not limited to marketing, outreach, application, interview, and assessment processes. Eligible costs for this purpose shall be limited to twenty percent of any allocation of moneys to the two smallest community colleges, ten percent of any allocation of moneys to the two largest community colleges, and fifteen percent of any allocation of moneys to the remaining eleven community colleges. Community college size shall be determined based on the most recent three-year rolling average full-time equivalent enrollment.

Sec. 50. Section 423F.3, subsection 3, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH 0c. The board of directors may use funds received under the operation of this chapter for a joint infrastructure project with one or more school districts or one or more school districts and a community college established under chapter 260C, for which buildings or facilities are constructed or leased for the purpose of offering classes under a district-to-community college sharing agreement or concurrent enrollment program that meets the requirements for funding under section 257.11, subsection 3. If the board intends to use funds received under the operation of this chapter for such a joint infrastructure project, the board shall adopt a revenue purpose statement or amend an existing revenue purpose statement stating the proposed use of the funds and submit that to voters for approval.

Sec. 51. Section 423F.3, subsection 3, paragraph c, Code 2013, is amended to read as follows:

CODE: Increases the income eligibility guideline for the Gap Tuition Assistance Program for persons with income at or below 200.00% of the federal poverty level to 250.00%.

CODE: Specifies that eligible costs under the Gap Tuition Assistance Program include the costs of providing support services. Specifies the amount of a community college's Gap allocation that may be used for support services.

CODE: Permits the use of moneys from the Secure an Advanced Vision for Education (SAVE) Fund for joint infrastructure projects between multiple school districts or between one or more school districts and a community college. Requires that such use requires the local school board to adopt a new or revised revenue purpose statement stating the proposed use of the funds and submit that to voters for approval.

CODE: Technical change.

LSA: 2013 Session Fiscal Report July 2013
c. The board secretary shall notify the county commissioner of elections of the intent to take the issue to the voters pursuant to paragraph “b” or “c”. The county commissioner of elections shall publish the notices required by law for special or general elections, and the election shall be held on a date specified in section 39.2, subsection 4, paragraph “c”. A majority of those voting on the question must favor approval of the revenue purpose statement. If the proposal is not approved, the school district shall not submit the same or new revenue purpose statement to the electors for a period of six months from the date of the previous election.

Sec. 52. SECONDARY CAREER AND TECHNICAL PROGRAMMING TASK FORCE.

1. The director of the department of education, or the director’s designee, shall convene a task force that includes secondary and postsecondary education stakeholders, including representatives from business, industry, construction trade industry professionals, and labor, to review current secondary career and technical programming offered by community colleges and make recommendations for programming that reduces skill shortages, enhances the state’s economic growth, and ensures that all students statewide have access to high quality globally competitive career and technical education programs.

2. The task force shall review appropriate provisions of the Iowa Code, including but not limited to Code chapter 256, relating to vocational education, and section 256.11, subsection 5, paragraph “h”, relating to vocational service area requirements in the core curriculum standards for grades nine through 12, and related provisions of the Iowa administrative code. The task force shall consider measures to ensure rigorous standards, consistency in program quality statewide, alignment with postsecondary programs and industry recognized standards, responsiveness to market needs, business and industry participation, and efficient statewide delivery. The task force shall also review the definition of “career academy” for purposes of Code sections 260C.18A and 261E.10, and review and recommend core components of career academies and regional centers.

3. The task force shall recommend specific changes in policy or statute to ensure that all students statewide have access to high-quality, globally competitive career and technical education programs. The task force shall submit an interim progress report by January 15, 2014, and a final report with findings and recommendations by November 1, 2015. The reports are to be submitted to the State Board of Education, the
Sec. 53. BOARD OF REGENTS REPORT. By January 15, 2014, the state board of regents shall submit a report on the progress of regents institutions in meeting the strategic plan for technology transfer and economic development to the secretary of the senate, the chief clerk of the house of representatives, and the legislative services agency.

DIVISION IV
WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2014-2015
Sec. 54. There is appropriated from the Iowa skilled worker and job creation fund created in section 8.75 to the following departments, agencies, and institutions for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF EDUCATION
   a. For deposit in the workforce training and economic development funds created pursuant to section 260C.18A:
      ................................................................. $ 7,650,000
   b. For distribution to community colleges for the purposes of implementing adult education and literacy programs pursuant to section 260C.50:
      ................................................................. $ 2,750,000
      (1) From the moneys appropriated in this paragraph, $1,941,500 shall be allocated pursuant to the formula established in section 260C.18C.
      (2) From the moneys appropriated in this paragraph, not more than $75,000 shall be used by the department for implementation of adult education and literacy programs pursuant to section 260C.50.
      (3) From the moneys appropriated in this paragraph, not more than $733,500 shall be distributed as grants to community colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language. The department shall establish an application process and criteria to award grants pursuant to this subparagraph to community colleges. The criteria shall be based on need for instruction in English as a second language in the region served by each community college as determined by factors

Governor, and the General Assembly.

Requires the Board of Regents to submit a report by January 15, 2014, to the Senate, House, and Legislative Services Agency on progress toward meeting the strategic plan for technology transfer and economic development.

This Division makes FY 2015 Skilled Worker and Job Creation Fund appropriations to the Department of Education, Board of Regents, Iowa Economic Development Authority, the College Student Aid Commission, and the Department of Workforce Development. Each appropriation represents 50.00% of the FY 2014 appropriation. The appropriated FTE positions are the same as FY 2014.
including data from the latest federal decennial census and outreach efforts to determine regional needs.

(4) From the moneys appropriated in this paragraph, $105,000 shall be transferred to the department of human services for purposes of administering a pilot project to provide access to international resources to Iowans and new Iowans to provide supplemental support services for international refugees to improve learning, literacy, cultural competencies, and assimilation in 10 locations within a county with a population over 350,000 as determined by the 2010 federal decennial census. The department of human services shall utilize a request for proposals process to identify the entity best qualified to implement the pilot project. The request for proposals shall specify that a qualified entity must be utilizing more than 100 interpreters and translators fluent in over 50 languages and dialects to help medical clinics, government agencies, nonprofit organizations, businesses, and individuals overcome language barriers so that limited English proficient individuals can receive essential services; working with the United States department of state, the United States agency for international development, and a family foundation center for international visitors that facilitates visits from international leaders to build personal and lasting connections between Iowans and professionals from around the world; partnering with business and industry, foundations, and accredited postsecondary educational institutions and other entities located in the state to offer monthly public forums by leading experts and engage youth in global leadership conferences; and leading the state in providing resources to immigrants and refugees through a multilingual guide to the state, a comprehensive resource website, and emergency interpretation services.

c. For accelerated career education program capital projects at community colleges that are authorized under chapter 260G and that meet the definition of the term “vertical infrastructure” in section 8.57, subsection 5, paragraph “c”:

......................................................................................... $ 3,000,000

As a condition of receiving moneys appropriated under this paragraph, an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.

d. For deposit in the pathways for academic career and employment fund established pursuant to section 260H.2, subsection 2:

Specifies that $210,000 of the appropriation must be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

VETOED: The Governor vetoed the last half of this subsection that describes the specifications of the Request for Proposals (RFP). The Governor indicated that this language could result in a sole-source appropriation without an opportunity for a competitive RFP process.
e. For deposit in the gap tuition assistance fund established pursuant to section 260I.2, subsection 2: $2,500,000

f. For deposit in the statewide work-based learning intermediary network fund created pursuant to section 256.40, subsection 1: $1,000,000

d. For deposit in the secondary career and technical programming task force fund: $750,000

From the moneys appropriated in this paragraph, not more than $25,000 shall be used by the department for expenses associated with the activities of the secondary career and technical programming task force convened pursuant to this Act.

2. ECONOMIC DEVELOPMENT AUTHORITY

For the purposes of providing assistance under the high quality jobs program as described in section 15.335B: $8,450,000

As a condition of receiving moneys appropriated in this subsection, an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.

3. REGENTS INSTITUTIONS

a. To the state board of regents for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts in areas related to technology commercialization, entrepreneurship, and business growth, and infrastructure projects and programs needed to assist in implementation of activities under chapter 262B: $1,500,000

Of the moneys appropriated pursuant to this paragraph, 35 percent shall be allocated for Iowa state university, 35 percent shall be allocated for the university of Iowa, and 30 percent shall be allocated for the university of northern Iowa.

(1) The institutions shall provide a one-to-one match of additional moneys for the activities funded with moneys appropriated under this paragraph.

(2) The state board of regents shall annually submit a report by January 15 of each year to the governor, the general assembly, and the legislative services agency regarding the activities, projects, and programs funded with moneys allocated under this paragraph. The report shall be provided in an electronic format and shall include a list of metrics and criteria mutually agreed to in advance by the board of regents and the economic development authority. The metrics and criteria shall allow the governor’s office and the general assembly to quantify and evaluate the progress of the board of regents institutions with regard to their activities, projects, and programs in the areas of technology commercialization,
entrepreneurship, regional development, and market research.

b. To Iowa State University of Science and Technology for small business development centers, the science and technology research park, and the Institute for Physical Research and Technology, and for not more than the following full-time equivalent positions:

$1,212,151

FTEs 56.63

(1) Of the moneys appropriated in this paragraph, Iowa State University of Science and Technology shall allocate at least $367,864 for purposes of funding small business development centers. Iowa State University of Science and Technology may allocate moneys appropriated in this paragraph to the various small business development centers in any manner necessary to achieve the purposes of this paragraph.

(2) Iowa State University of Science and Technology shall do all of the following:

(a) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.

(b) Provide emphasis to providing services to Iowa-based companies.

(3) It is the intent of the General Assembly that the industrial incentive program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations, and that moneys for the Institute for Physical Research and Technology industrial incentive program shall be allocated only for projects which are matched by private sector moneys for directed contract research or for nondirected research. The match required of small businesses as defined in section 15.102, subsection 10, for directed contract research or for nondirected research shall be $1 for each $3 of state funds. The match required for other businesses for directed contract research or for nondirected research shall be $1 for each $1 of state funds. The match required of industrial foundations or trade associations shall be $1 for each $1 of state funds.

Iowa State University of Science and Technology shall report annually to the joint appropriations subcommittee on economic development and the Legislative Services Agency the total amount of private contributions, the proportion of contributions from small businesses and other businesses, and the proportion for directed contract research and nondirected research of benefit to Iowa businesses and industrial sectors.

c. To the State University of Iowa for the State University of Iowa Research Park and for the advanced drug development program at the Oakdale Research Park, including salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.............................................................................. $ 1,212,151
.............................................................................. FTEs 56.63

60 37 ........................................................................ $ 104,640
60 38 ........................................................................ FTEs 6.00
60 39 The state university of Iowa shall do all of the following:
60 40 (1) Direct expenditures for research toward projects that
60 41 will provide economic stimulus for Iowa.
60 42 (2) Provide emphasis to providing services to Iowa-based
60 43 companies.
60 44 d. To the state university of Iowa for the purpose
60 45 of implementing the entrepreneurship and economic growth
60 46 initiative, and for not more than the following full-time
60 47 equivalent positions:
60 48 ........................................................................ $ 1,000,000
60 49 ........................................................................ FTEs 8.00
60 50 e. To the university of northern Iowa for the metal
60 51 casting institute, the MyEntreNet internet application, and
60 52 the institute of decision making, including salaries, support,
60 53 maintenance, miscellaneous purposes, and for not more than the
60 54 following full-time equivalent positions:
60 55 ........................................................................ $ 533,209
60 56 ........................................................................ FTEs 9.75
60 57 (1) Of the moneys appropriated pursuant to this paragraph,
60 58 the university of northern Iowa shall allocate at least
60 59 $308,819 for purposes of support of entrepreneurs through the
60 60 university's regional business center and economic gardening
60 61 program.
60 62 (2) The university of northern Iowa shall do all of the
60 63 following:
60 64 (a) Direct expenditures for research toward projects that
60 65 will provide economic stimulus for Iowa.
60 66 (b) Provide emphasis to providing services to Iowa-based
60 67 companies.
60 68 f. As a condition of receiving moneys appropriated in
60 69 this subsection, an entity shall testify upon the request of
60 70 the joint appropriations subcommittee on economic development
60 71 regarding the expenditure of such moneys.
60 72 4. COLLEGE STUDENT AID COMMISSION
60 73 For purposes of providing skilled workforce shortage tuition
60 74 grants in accordance with section 261.130:
60 75 ........................................................................ $ 2,500,000
60 76 5. DEPARTMENT OF WORKFORCE DEVELOPMENT
60 77 To develop a long-term sustained program to train unemployed
60 78 and underemployed central Iowans with skills necessary to
60 79 advance to higher-paying jobs with full benefits:
60 80 ........................................................................ $ 50,000
60 81 As a condition of receiving moneys appropriated under this
60 82 subsection, an entity shall testify upon the request of the
60 83 joint appropriations subcommittee on economic development
60 84 regarding the expenditure of such moneys.
61 42 6. Notwithstanding section 8.33, moneys appropriated
61 43 in this section of this Act that remain unencumbered or
62 1 unobligated at the close of the fiscal year shall not revert
62 2 but shall remain available for expenditure for the purposes
62 3 designated until the close of the succeeding fiscal year.
FUNDING SUMMARY

Appropriations Total

**FY 2013 Supplemental Appropriations:** Appropriates $62.0 million in supplemental appropriations from the General Fund to the DHS for the Medicaid, IowaCare, and Adoption Subsidy Programs.

**General Fund FY 2014:** Appropriates a total of $1,720.0 million from the General Fund and 5,359.9 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is a decrease of $9.7 million and 84.9 FTE positions compared to estimated net FY 2013. The Governor vetoed $9.2 million in General Fund appropriation allocations that will revert back to the General Fund at the end of the fiscal year. These are reflected on the General Fund Balance Sheet.

**General Fund FY 2015:** Appropriates a total of $1,431.9 million from the General Fund and 5,359.9 FTE positions. This is an decrease of $288.1 million and no change in FTE positions compared to FY 2014.

**Other Funds FY 2014:** Appropriates a total of $528.7 million from other funds. This is a increase of $40.6 million compared to estimated FY 2013.

**Other Funds FY 2015:** Appropriates a total of $364.8 million from other funds. This is a decrease of $163.9 million compared to FY 2014.

**Department of Veterans Affairs and Iowa Veterans Home**

Appropriates a total of $11.2 million and 13.0 FTE positions. This is a decrease of $445,000 and no change in FTE positions compared to estimated FY 2013.  

**General Fund - Department of Human Services**

Appropriates a total of $1,639.2 million and 5,110.6 FTE positions. This is a decrease of $20.2 million and an increase of 67.3 FTE positions compared to estimated net FY 2013.

**General Fund - Department of Public Health**

Appropriates a total of $58.0 million and 195.3 FTE positions. This is an increase of $9.7 million and 13.25 FTE positions compared to estimated FY 2013.
EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

**General Fund - Department on Aging**

Appropriates a total of $10.6 million and 28.0 FTE positions. This is an increase of $258,000 and a decrease of 8.6 FTE positions compared to estimated FY 2013.

**General Fund - Office of Long-Term Care Resident's Advocates**

Appropriates a total of $1.0 million and 13.0 FTE positions. This is new appropriation for FY 2014. The Office of Long-Term Care Resident's Advocate was previously funded through the Department on Aging Appropriation.

**Other Fund Appropriations**

Appropriates a total of $138.8 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is an increase of $5.8 million compared to estimated FY 2013.

Appropriates a total of $224.4 million from the Health Care Trust Fund (HCTF). This is an increase of $118.4 million compared to estimated FY 2013.

Appropriates a total of $4.2 million from the Medicaid Fraud Fund. This is a new appropriation for FY 2014.

Appropriates a total of $6.7 million from the Pharmaceutical Settlement Account. This is an increase of $1.8 million compared to estimated FY 2013.

Appropriates a total of $90.2 million from the IowaCare Account. This is a decrease of $77.0 million compared to FY 2013.

Appropriates a total of $1.0 million from the Nonparticipating Provider Reimbursement Fund. This is a decrease of $1.0 million compared to FY 2013.

Appropriates a total of $28.8 million from the Quality Assurance Trust Fund. This is an increase of $2.3 million compared to estimated FY 2013.

Appropriates a total of $34.7 million from the Hospital Health Care Access Trust Fund. This is no change compared to estimated FY 2013.
NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Human Services

Allocates $40,000 for a Fatherhood Initiative Pilot Project in Polk County.

Allocates $135,200 for federally-required national fingerprint-based criminal history check of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).

Directs the DHS to submit a Medicaid State Plan amendment to add men to the Breast and Cervical Cancer Program.

Division XXXIII creates the Iowa Health and Wellness Plan to replace the expiring IowaCare Program and provide Health Coverage to individuals with income between 0.0% - 133.0% of the federal poverty level (FPL).

Department of Public Health

Allocates $400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the Child Health Specialty Clinic located at the University of Iowa Hospitals and Clinics. The University is prohibited from receiving any funds for indirect costs associated with the allocation. The Governor vetoed the nonreversion provision of this allocation in Division XVII.

Allocates $25,000 for the establishment of a Wellness Council to increase support for wellness activities.

Allocates $1.2 million to the Iowa Collaborative Safety Net Provider Network to develop and implement a statewide regionally-based network that will provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with the DHS and report its progress by December 31, 2013.

Allocates $50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

Allocates $29,000 for the establishment of an Emergency Medical Services (EMS) Task Force. The Governor vetoed this allocation.
EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Department on Aging

Allocates $20,000 for a Guardianship and Conservatorship Pilot Project in collaboration with the National Health Law and Policy Resource Center at the University of Iowa.

Page 2, Line 43

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Human Services

A General Fund increase of $1.0 million for the Child Support Recovery Unit.

Page 24, Line 43

A General Fund increase of $167.8 million for the Medicaid Program.

Page 26, Line 13

A General Fund increase of $6.5 million for Medical Contracts.

Page 34, Line 3

A General Fund increase of $1.1 million for the State Supplementary Assistance Program.

Page 35, Line 15

A General Fund increase of $445,000 for Child Care Assistance.

Page 36, Line 18

Adds $6.4 million to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund. This transfer was previously made from TANF. The funds will be distributed for community-based early childhood programs targeted to children from birth through five years of age.

Page 37, Line 37

A General Fund increase of $1.1 million for Juvenile Institutions.

Page 39, Line 6

A General Fund increase of $10.1 million for the Child and Family Services.

Page 39, Line 32

A General Fund increase of $3.9 million for Adoption Subsidy.

Page 45, Line 18

A General Fund increase of $1.8 million and 1.3 FTE positions for the four Mental Health Institutes.

Page 47, Line 6

A General Fund increase of $2.6 million for the two State Resource Centers.

Page 47, Line 36

A General Fund increase of $517,000 and 9.0 FTE positions for the Civil Commitment Unit for Sexual Offenders.

Page 48, Line 38

A General Fund increase of $4.9 million for Field Operations and 56.0 FTE positions.

Page 49, Line 18
A General Fund increase of $204,000 for General Administration and 2.0 FTE positions.

Allocates $250,000 to the DHS for transfer to the Department of Inspections and Appeals for a new Mental Health Advocate Division. The Governor vetoed this allocation.

**Department of Public Health**

A General Fund increase of $3.3 million for Addictive Disorders.

A General Fund increase of $1.0 million and 4.0 FTE positions for Healthy Children and Families.

A General Fund increase of $1.2 million and 2.0 FTE positions for Chronic Conditions.

A General Fund increase of $3.7 million and 4.25 FTE positions for Community Capacity.

A General Fund increase of $500,000 and 5.00 FTE positions for Public Protection.

**Department of Veterans Affairs**

A General Fund increase of $68,000 for Veterans Affairs General Administration.

**Department on Aging**

A General Fund increase of $258,000 and a decrease of 8.6 FTE positions for Aging Programs.

**Iowa Veterans Home**

A General Fund decrease of $500,000 for due to available carryforward.

**Office of Long-Term Care Resident's Advocates**

A new appropriation of $1.0 million and 13.0 FTE positions for the Office of Long-Term Care Resident’s Advocate.
SUPPLEMENTAL APPROPRIATIONS

Department of Human Services

Appropriates $61.0 million in FY 2013 supplemental appropriations from the General Fund to the DHS for the Medicaid and IowaCare Programs.  

Appropriates a $955,000 million supplemental appropriation from the General Fund to the DHS for the Adoption Subsidy Program.

STUDIES AND INTENT

Department of Education

Requires the Department of Education in conjunction with the DHS and DPH to develop recommendations for required training for educators on suicide prevention and trauma-informed care.

Department of Human Services

Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2014 to avoid the establishment of a waiting list.

Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill Field Operations vacancies positions authorized. The Department is to report on the first of each month on the status of filling positions. The Governor vetoed this intent language and report.

Department of Inspections and Appeals

Directs the Department of Inspections and Appeals, in conjunction with the DHS, to facilitate a Task Force to address the facility placement and housing for individuals that are sexually aggressive or combative or that have unmet psychiatric needs. The Task Force is to submit their findings and recommendations to the Governor and General Assembly by December 15, 2013. The Governor vetoed this Division.

Department of Public Health

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated for substance abuse and problem gambling.
Implements legislative intent for Iowa Code section 135.106, Healthy Opportunities for Parents to Experience Success - Healthy Families Iowa (HOPES-HFI), and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

Requires a report providing recommendations for resource management improvements in the interoperability of communications technology under the Department to improve efficiency and reduce costs by December 15, 2013.

Requests a municipal youth sports injury prevention study be conducted by the National Center for Sports Safety in conjunction with the DPH.

**Department of Public Health**

Directs the Board of Pharmacy to adopt rules and procedures for the extension and renewal of telepharmacy projects. Requires a report on laws and actions necessary to implement telepharmacies by December 15, 2013. The Governor vetoed the required report.

**Department on Aging**

Requires the Department on Aging to convene a task force on elder abuse prevention and intervention to continue the work of the previous task force. The task force final report is due to the Governor and General Assembly by December 31, 2013. The Legislative Council is requested to establish an interim committee to monitor the work of the task force.

**Legislative Advisory Council**

Requires the Legislative Council to establish a Legislative Advisory Council to guide the development of the design and implementation for the State Innovation Models Initiative Grant within 30 days.

**Legislative Interim Committee**

Requests the Legislative Council to direct a new or existing legislative interim committee to study the Medicaid offset of county mental health expenditures and make recommendations to address funding insufficiencies.

Creates a Legislative Interim Committee on Integrated Care Models to review and make recommendations.
relating to the formation and operation of integrated care models in the State.

Requests the Legislative Council establish an Interim Study Committee to review the submission of certificate-of-merit affidavits by plaintiffs and defendants in malpractice actions and limitations on the number of expert witnesses that may be called involving health care providers.

SIGNIFICANT CODE CHANGES

Department of Human Services

Extends the repeal of the Hospital Provider Assessment to June 30, 2016.

Expands Medicaid eligibility to foster care children up to the age of 26 as required by the federal Affordable Care Act.

Extends the repeal of IowaCare to December 31, 2013, when the federal waiver expires.

Makes changes to hawk-i application and eligibility provisions as required by the Affordable Care Act.

EFFECTIVE DATE

Department of Human Services

The Division providing supplemental appropriations, amending the FY 2013 nursing facility expenditure cap, and Replacement Generation Tax is effective on enactment.

The Division extending the repeal of the Hospital Provider Assessment to June 30, 2016, is effective on enactment.

The Division relating to the Family Planning Waiver is effective on enactment.

The Division implementing the new Autism Program is effective on enactment.

The provision relating to Foster Care eligible Medicaid children is effective on December 31, 2013.

The Division making changes related to the repeal of the IowaCare Program is effective January 1, 2014.

The Division creating the Iowa Health and Wellness Plan is effective on enactment but is to be implemented only with federal approval.
Department on Aging

The Section establishing a task force on elder abuse and prevention is effective on enactment.  

GOVERNOR'S VETOES

Department of Human Services

The Governor vetoed the paragraph requiring the DHS to report on Medicaid cost containment strategies quarterly and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems. The Governor also vetoed this paragraph for FY 2015.

The Governor vetoed the paragraph that allocated $8.7 million to reduce the Medicaid HCBS services waiting list and stated that past history demonstrates that funding specifically earmarked to buy down the waiting lists is not a successful long-term solution. Additionally, the Iowa Health and Wellness Plan will be implemented January 1, 2014, and will provide access to health care for individuals on the waiting list.

The Governor vetoed the paragraph requiring the DHS to fill all authorized field positions and stated the transparency required is already available and this intent language is a burdensome mandate. The Governor also vetoed this requirement for FY 2015.

The Governor vetoed the monthly operational and program expenditure report by the DHS to the LSA and stated this information is already available within the State's accounting and budgeting system. The Governor also vetoed this report in FY 2015.

The Governor vetoed the paragraph requiring provider rates to be used to increase compensation costs of employment for nonadministrative staff and stated that the DHS does not have the ability to monitor or determine compliance and providers are best equipped to manage their own budgets.

The Governor vetoed the paragraph that allowed the new Autism Program fund to carry forward and stated that carryforward balances are a budgeting practice not supported by the Branstad administration.

The Governor vetoed the provision specifying the DHS is prohibited from entering into a sole-source contract without a competitive bidding process for Autism Support implementation.
Department of Inspections and Appeals

The Governor vetoed the allocation for a new Office of Mental Health Advocate and stated it is best these advocates remain at the county level. The Governor also vetoed this allocation for FY 2015.

Page 50, Line 43

The Governor vetoed the Division creating a new study committee on placement of sexually aggressive individuals or individuals with unmet psychiatric needs and stated that his administration has a workgroup that is preparing recommendations on this issue and is open to public input.

Page 88, Line 12

Department of Public Health

The Governor vetoed the allocation for the EMS Task Force and stated the goals of the Task Force can be covered by the DPH regulatory bodies.

Page 16, Line 23

The Governor vetoed the EMS Task Force and report and stated the goals of the Task Force can be covered by the DPH regulatory bodies.

Page 71, Line 9

The Governor vetoed a required report by the Board of Pharmacy regarding telepharmacy and stated the report is unnecessary because the information is available upon request by the General Assembly.

Page 96, Line 5

Iowa Veterans Home

The Governor vetoed the requirement that the Veterans Home report expenditures monthly to the LSA and stated that the requirement was redundant and overly burdensome. The Governor also vetoed this requirement for FY 2015.

Page 17, Line 31

Office of Long-Term Care Resident’s Advocates

The Governor vetoed the paragraph adding two additional long-term care resident advocates and stated that the Department on Aging is currently going through a redesign and review of state services and that it is important to ensure that all new positions are consistent with the redesign. The Governor also vetoed this allocation for FY 2015.

Page 3, Line 17

The Governor vetoed the change allowing penalties and fines to be appropriated to the Office of Long-Term Care Resident’s Advocates and stated that it sets a dangerous precedent and creates a conflict of interest.

Page 68, Line 11
EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

ENACTMENT DATE

This Act was approved by the General Assembly on May 23, 2013, and item vetoed and signed by the Governor on June 20, 2013.

STAFF CONTACTS:
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Estelle Montgomery (515-281-6764) estelle.montgomery@legis.iowa.gov
Senate File 446 provides for the following changes to the Code of Iowa.

<table>
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<th>Line #</th>
<th>Bill Section</th>
<th>Action</th>
<th>Code Section</th>
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<th>Line #</th>
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<td>23</td>
<td>177</td>
<td>Add</td>
<td>249A.3.1.v</td>
</tr>
<tr>
<td>161</td>
<td>23</td>
<td>178</td>
<td>Amend</td>
<td>249A.3.2.a,(7)</td>
</tr>
<tr>
<td>161</td>
<td>29</td>
<td>179</td>
<td>Amend</td>
<td>249J.26.2</td>
</tr>
<tr>
<td>161</td>
<td>32</td>
<td>180</td>
<td>Add</td>
<td>426B.3.5</td>
</tr>
</tbody>
</table>
Section 1. DEPARTMENT ON AGING. There is appropriated from the general fund of the state to the department on aging for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For aging programs for the department on aging and area agencies on aging to provide citizens of Iowa who are 60 years of age and older with case management for frail elders, Iowa’s aging and disabilities resource center, and other services which may include but are not limited to adult day services, respite care, chore services, information and assistance, and material aid, for information and options counseling for persons with disabilities who are 18 years of age or older, and for salaries, support, administration, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$10,600,379</td>
<td>28.00</td>
</tr>
</tbody>
</table>

General Fund appropriation to the Department on Aging for FY 2014.

DETAIL: This is a net increase of $258,293 and a decrease of 8.62 FTE positions compared to estimated FY 2013. The changes include:

- An increase of $600,000 to replace a shortfall for Home and Community-Based Services provided by the Area Agencies on Aging (AAAs).
- An increase of $250,000 for the AAAs to provide additional services for unmet needs.
- An increase of $100,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of $20,000 for a guardianship and conservatorship pilot project.
- A decrease of $711,707 and 10.00 FTE positions to move the Office of Long-Term Care Resident Advocate to a separate appropriation.
- An increase of 1.28 FTE positions for a budget adjustment.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an AAA. Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of $279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of $100,000 compared to the FY 2013 allocation.
Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

Allocates $250,000 to be used to meet the unmet needs of older individuals as identified by the Unmet Needs Services Report.

DETAIL: This is a new allocation for FY 2014.

Allocates an additional $600,000 to be used for Home and Community-Based Services provided through the AAA.

DETAIL: This is a new allocation for FY 2014.

Allocates $20,000 for implementation of a guardianship and conservatorship monitoring and assistance pilot project.

DETAIL: This is a new allocation for FY 2014.

General Fund appropriation to the Office of Long-Term Care Resident's Advocate for FY 2014.
office of long-term care resident’s advocate for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

<table>
<thead>
<tr>
<th>Purpose Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, administration, maintenance, and miscellaneous purposes</td>
<td>$1,021,707</td>
<td>13.00</td>
</tr>
</tbody>
</table>

1. Of the funds appropriated in this section, $200,000 shall be used to provide two additional local long-term care resident’s advocates to continue moving toward the national recommendation of one full-time equivalent paid staff ombudsman per 2,000 long-term care beds in the state.

2. Of the funds appropriated in this section, $210,000 shall be used to provide two local long-term care resident’s advocates to administer the certified volunteer long-term care resident’s advocate program pursuant to section 231.45, including operational certification and training costs.

DIVISION III

DEPARTMENT OF PUBLIC HEALTH —— FY 2013-2014

Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated from the general fund of the state to the department of public health for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADDICTIVE DISORDERS

   For reducing the prevalence of use of tobacco, alcohol, and other drugs, and treating individuals affected by addictive behaviors, including gambling, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,163,690</td>
<td>13.00</td>
</tr>
</tbody>
</table>

This Division appropriates funds to the Department of Public Health (DPH).

General Fund appropriation to the DPH for the Addictive Disorders programs.

DETAIL: This is an increase of $3,300,000 and no change in FTE positions compared to estimated net FY 2013. The General Fund changes include:

- $711,707 and 10.00 FTE positions for Resident's Advocate positions and related programs previously funded under the Department on Aging.
- $200,000 and 2.00 FTE positions for two additional resident advocates. The Governor vetoed this allocation.
- An increase of $110,000 and 1.0 FTE position for the Certified Volunteer Long-Term Care Resident's Advocate Program.

Allocates $200,000 to fund two additional Long-Term Care Resident's Advocates.

DETAIL: There are currently eight Resident's Advocates and this will bring the total to 10 Resident's Advocates.

VETOED: The Governor vetoed this paragraph and stated that the Department on Aging is currently going through a redesign and review of state services and that it is important to ensure that all new positions are consistent with the redesign.

Allocates $210,000 for Local Long-Term Care Resident's Advocates to administer the Certified Volunteer Long-Term Care Resident Advocates Program.

DETAIL: This is an increase of $110,000 compared to the FY 2013 allocation.
a. (1) Of the funds appropriated in this subsection, $5,148,361 shall be used for the tobacco use prevention and control initiative, including efforts at the state and local levels, as provided in chapter 142A. The commission on tobacco use prevention and control established pursuant to section 142A.3 shall advise the director of public health in prioritizing funding needs and the allocation of moneys appropriated for the programs and activities of the initiative under this subparagraph (1) and shall make recommendations to the director in the development of budget requests relating to the initiative.

(2) Of the funds allocated in this paragraph “a”, $75,000 shall be used to develop a social media structure to engage youth and prevent youth initiation of tobacco use. Of the amount allocated in this subparagraph (2), $25,000 shall be used for a youth summit.

(3) Of the funds allocated in this paragraph “a”, $200,000 shall be used to increase the efficacy of local tobacco control efforts by community partnerships, including through professional development, regional trainings and round table planning efforts, and a training opportunity involving all community partnerships.

(4) Of the funds allocated in this paragraph “a”, $1,200,000 shall be used to promote smoking cessation and to reduce the number of tobacco users in the state by offering nicotine replacement therapy to uninsured and underinsured Iowans.

(b) For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the terms of the memorandum of understanding entered into between the divisions.

(5) (a) Of the funds allocated in this paragraph “a”, $453,067 is transferred to the alcoholic beverages division of the department of commerce for enforcement of tobacco laws, regulations, and ordinances and to engage in tobacco control activities approved by the division of tobacco use prevention and control as specified in the memorandum of understanding entered into between the divisions.

(b) For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the terms of the memorandum of understanding entered into between the division of tobacco use prevention and control and the alcoholic beverages division.

- An increase of $1,500,000 for the Tobacco Use, Prevention, and Control Initiative.
- An increase of $1,800,000 for substance-related disorder prevention and treatment.


DETAIL: This is an increase of $1,500,000 compared to the FY 2013 allocation.

Allocates $75,000 to be used for a social media campaign to address tobacco use reduction. Of this amount, directs $25,000 to be used for a youth summit.

DETAIL: The $25,000 youth summit is a new allocation for FY 2014.

Allocates $200,000 to increase the efficiency of local tobacco control community partnerships.

DETAIL: This is a new allocation for FY 2014.

Allocates $1,200,000 to be used for smoking cessation nicotine replacement therapy for uninsured and underinsured Iowans.

DETAIL: This is a new allocation for FY 2014.

Transfers $453,067 to the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2013 allocation.

Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.
and control of the department of public health and the
alcoholic beverages division of the department of commerce,
governing compliance checks conducted to ensure licensed retail
tobacco outlet conformity with tobacco laws, regulations, and
ordinances relating to persons under eighteen years of age,
shall restrict the number of such checks to one check per
retail outlet, and one additional check for any retail outlet
found to be in violation during the first check.

b. Of the funds appropriated in this subsection,
$22,015,329 shall be used for problem gambling and
substance-related disorder prevention, treatment, and recovery
services, including a 24-hour helpline, public information
resources, professional training, and program evaluation.

(1) Of the funds allocated in this paragraph "b",
$18,903,715 shall be used for substance-related disorder
prevention and treatment.

(a) Of the funds allocated in this subparagraph (1),
$899,300 shall be used for the public purpose of a grant
program to provide substance-related disorder prevention
programming for children.

(i) Of the funds allocated in this subparagraph division
(a), $427,539 shall be used for grant funding for organizations
that provide programming for children by utilizing mentors.
Programs approved for such grants shall be certified or will
be certified within six months of receiving the grant award
by the Iowa commission on volunteer services as utilizing the
standards for effective practice for mentoring programs.

(ii) Of the funds allocated in this subparagraph division
(a), $426,839 shall be used for grant funding for organizations
that provide programming that includes youth development and
leadership. The programs shall also be recognized as being
programs that are scientifically based with evidence of their
effectiveness in reducing substance-related disorders in
children.

(iii) The department of public health shall utilize a
request for proposals process to implement the grant program.

Allocates $22,015,329 for problem gambling and substance abuse
treatment and prevention.

DETAIL: This is no change compared to the FY 2013 allocation.


DETAIL: This is an increase of $1,800,000 compared to the FY 2013 allocation.

Allocates $899,300 for substance abuse prevention programs for
children and youth.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $427,539 for children's substance abuse prevention to be
used for programs that utilize mentors. Requires the programs
receiving funding to be certified within six months of receiving grants
by the Iowa Commission on Volunteer Services as using effective
standards for mentoring programs.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $426,839 for children's substance abuse prevention programs
that provide services that include youth and character development and
leadership. Requires the programs to be recognized as scientifically-
based with evidence of effectiveness in reducing substance abuse in
children.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires the Department to issue a Request for Proposals (RFP) to
determine grant recipients for the funds allocated for substance abuse
prevention programs for children.
(iv) All grant recipients shall participate in a program evaluation as a requirement for receiving grant funds.

(v) Of the funds allocated in this subparagraph division (a), up to $44,922 may be used to administer substance-related disorder prevention grants and for program evaluations.

(b) Of the funds allocated in this subparagraph division (1), $272,603 shall be used for culturally competent substance-related disorder treatment pilot projects.

(i) The department shall utilize the amount allocated in this subparagraph division (b) for at least three pilot projects to provide culturally competent substance-related disorder treatment in various areas of the state. Each pilot project shall target a particular ethnic minority population. The populations targeted shall include but are not limited to African American, Asian, and Latino.

(ii) The pilot project requirements shall provide for documentation or other means to ensure access to the cultural competence approach used by a pilot project so that such approach can be replicated and improved upon in successor programs.

(2) Of the funds allocated in this paragraph “b”, up to $3,111,614 may be used for problem gambling prevention, treatment, and recovery services.

(a) Of the funds allocated in this subparagraph (2), $2,573,762 shall be used for problem gambling prevention and treatment.

(b) Of the funds allocated in this subparagraph (2), up to $437,852 may be used for a 24-hour helpline, public information resources, professional training, and program evaluation.

(c) Of the funds allocated in this subparagraph (2), up to $100,000 may be used for the licensing of problem gambling treatment programs.

Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.

Allows up to $44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $273,063 for at least three culturally competent substance abuse treatment pilot projects. Each pilot project is required to target a particular ethnic minority population, including but not limited to African American, Asian, and Latino.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires culturally competent substance abuse treatment pilot projects to provide for documentation of program approaches so that future program projects can be replicated and improved upon.

Allocates $3,111,614 for problem gambling treatment, prevention, and recovery services.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $2,573,762 for problem gambling prevention and treatment.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates up to $437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is no change compared to the FY 2013 allocation.

Permits the Department to use up to $100,000 for licensing of problem gambling treatment programs.

DETAIL: This is no change compared to the FY 2013 allocation.
(3) It is the intent of the general assembly that from the moneys allocated in this paragraph “b”, persons with a dual diagnosis of substance-related disorder and gambling addiction shall be given priority in treatment services.

c. Notwithstanding any provision of law to the contrary, to standardize the availability, delivery, cost of delivery, and accountability of problem gambling and substance-related disorder treatment services statewide, the department shall continue implementation of a process to create a system for delivery of treatment services in accordance with the requirements specified in 2008 Iowa Acts, chapter 1187, section 3, subsection 4. To ensure the system provides a continuum of treatment services that best meets the needs of Iowans, the problem gambling and substance-related disorder treatment services in any area may be provided either by a single agency or by separate agencies submitting a joint proposal.

(1) The system for delivery of substance-related disorder and problem gambling treatment shall include problem gambling prevention.

(2) The system for delivery of substance-related disorder and problem gambling treatment shall include substance-related disorder prevention by July 1, 2014.

(3) Of the funds allocated in paragraph “b”, the department may use up to $100,000 for administrative costs to continue developing and implementing the process in accordance with this paragraph “c”.

d. The requirement of section 123.53, subsection 5, is met by the appropriations and allocations made in this Act for purposes of substance-related disorder treatment and additive disorders for the fiscal year beginning July 1, 2013.

e. The department of public health shall work with all other departments that fund substance-related disorder prevention and treatment services and all such departments shall, to the extent necessary, collectively meet the state maintenance of effort requirements for expenditures for substance-related disorder services as required under the federal substance-related disorder prevention and treatment block grant.

Specifies that it is the intent of the General Assembly for individuals with a diagnosis of both substance abuse and gambling addiction to be given priority in treatment services from the funds appropriated to substance abuse and problem gambling.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

Requires the system of delivery of substance abuse and problem gambling treatment to include problem gambling prevention.

Requires the DPH to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

Permits the DPH to use up to $100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention programming.

DETAIL: This is no change compared to the FY 2013 allocation.

Specifies the requirements of Iowa Code section 123.53(5) are met by the appropriations made in this Act.

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.
2. HEALTHY CHILDREN AND FAMILIES

For promoting the optimum health status for children, adolescents from birth through 21 years of age, and families, and for not more than the following full-time equivalent positions:

- $3,653,559
- FTEs 14.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is an increase of $1,050,000 and 4.0 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of $50,000 for a youth suicide prevention program.
- An increase of $1,000,000 and 4.0 FTE positions to stabilize current sites and expand new area operations of Iowa First Five Healthy Mental Development Initiative programs.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) program to $734,841. The funds are required to be distributed to the grantees that received funding in FY 2013.

DETAIL: This is no change compared to the FY 2013 allocation.

Implements legislative intent for Iowa Code section 135.106, HOPES-HFI, and Iowa Code section 256I.9, Early Childhood Iowa. Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

Allocates $1,327,887 for the Iowa First Five Healthy Mental Development Initiative programs. The DPH, the Department of Human Services (DHS), and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.

DETAIL: This is an increase of $1,000,000 compared to the FY 2013 allocation. The increase is due to the intent to stabilize current sites and then expand new program operations.
activities of the first five initiatives into the establishment
of patient-centered medical homes, community utilities,
accountable care organizations, and other integrated care
models developed to improve health quality and population
health while reducing health care costs. To the maximum extent
possible, funding allocated in this paragraph shall be utilized
as matching funds for medical assistance program reimbursement.

- Of the funds appropriated in this subsection, $31,597 shall be distributed to a statewide dental carrier to provide funds to continue the donated dental services program patterned after the projects developed by the lifeline network to provide dental services to indigent elderly and disabled individuals.

- Of the funds appropriated in this subsection, $111,995 shall be used for childhood obesity prevention.

- Of the funds appropriated in this subsection, $162,768 shall be used for the Audiological Services for Kids Program to provide audiological services and hearing aids for children. The department may enter into a contract to administer this paragraph.

- Of the funds appropriated in this subsection, $25,000 is transferred to the university of Iowa college of dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The university of Iowa college of dentistry shall coordinate efforts with the department of public health, bureau of oral and health delivery systems, to provide dental care to underserved populations throughout the state.

- Of the funds appropriated in this subsection, $50,000 shall be used to address youth suicide prevention.

- For serving individuals identified as having chronic conditions or special health care needs, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTEs</td>
<td>$5,080,692</td>
</tr>
</tbody>
</table>
a. Of the funds appropriated in this subsection, $159,932 shall be used for grants to individual patients who have phenylketonuria (PKU) to assist with the costs of necessary special foods.

b. Of the funds appropriated in this subsection, $891,644 shall be used for the brain injury services program pursuant to section 135.22B, including for continuation of the contracts for resource facilitator services in accordance with section 135.22B, subsection 9, and to enhance brain injury training and recruitment of service providers on a statewide basis. Of the amount allocated in this paragraph, $95,000 shall be used to fund one full-time equivalent position to serve as the state brain injury service program manager.

c. Of the funds appropriated in this subsection, $547,982 shall be used as additional funding to leverage federal funding through the federal Ryan White Care Act, Tit.II, AIDS drug assistance program supplemental drug treatment grants.

d. Of the funds appropriated in this subsection, $99,823 shall be used for the public purpose of continuing to contract with an existing national-affiliated organization to provide education, client-centered programs, and client and family support for people living with epilepsy and their families.

e. Of the funds appropriated in this subsection, $785,114 shall be used for child health specialty clinics.

f. Of the funds appropriated in this subsection, $400,000 shall be used by the regional autism assistance program established pursuant to section 256.35, and administered by the child health specialty clinic located at the university of Iowa hospitals and clinics. The funds shall be used to enhance

Allocates $159,932 for grants to individual patients with phenylketonuria (PKU) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $891,644 for continuation of the two contracts in the Department's Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the amount, $95,000 is allocated to fund a state brain injury service program manager FTE position.

DETAIL: This is a net increase of $410,000 compared to the FY 2013 allocation.

Allocates $547,982 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $99,823 for epilepsy education and support.

DETAIL: This an increase of $50,000 compared to the FY 2013 allocation.

Allocates $785,114 for Child Health Specialty Clinics.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health specialty clinic located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This an increase of $215,263 for the Medical Home System Advisory Council.

An increase of $50,000 for epilepsy education and support.

An increase of $100,000 for the Iowa Comprehensive Cancer Control (ICCC) Program.

An increase of $400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health specialty clinic located at the University of Iowa Hospitals and Clinics (UIHC).


The Governor vetoed the nonreversion provision of this
interagency collaboration and coordination of educational, medical, and other human services for persons with autism, their families, and providers of services, including delivering regionalized services of care coordination, family navigation, and integration of services through the statewide system of regional child health specialty clinics and fulfilling other requirements as specified in chapter 225D, creating the autism support program, as enacted in this Act. The university of Iowa shall not receive funds allocated under this paragraph for indirect costs associated with the regional autism assistance program.

g. Of the funds appropriated in this subsection, $570,993 shall be used for the comprehensive cancer control program to reduce the burden of cancer in Iowa through prevention, early detection, effective treatment, and ensuring quality of life.

Of the funds allocated in this lettered paragraph, $150,000 shall be used to support a melanoma research symposium, a melanoma biorepository and registry, basic and translational melanoma research, and clinical trials.

h. Of the funds appropriated in this subsection, $126,450 shall be used for cervical and colon cancer screening, and $500,000 shall be used to enhance the capacity of the cervical cancer screening program to include provision of recommended prevention and early detection measures to a broader range of low-income women.

i. Of the funds appropriated in this subsection, $526,695 shall be used for the center for congenital and inherited disorders.

j. Of the funds appropriated in this subsection, $129,411 shall be used for the prescription drug donation repository program created in chapter 135M.

k. Of the funds appropriated in this subsection, $215,263 shall be used for the costs of the medical home system advisory council established pursuant to section 135.159 including incorporation of the development and implementation of the prevention and chronic care management state initiative.

Allocate $570,993 for the Iowa Comprehensive Cancer Control (ICCC) program. Of the total amount, $150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is a new allocation for FY 2014.

Allocates $126,450 for cervical and colon cancer screening and $500,000 for cervical cancer screening for a total of $626,450.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $526,695 for the Center for Congenital and Inherited Disorders central registry.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $129,411 for the Prescription Drug Donation Repository program.

DETAIL: This no change compared to the FY 2013 allocation.

Allocates $215,263 for the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative.

DETAIL: This is no change compared to the FY 2013 allocation. However, this program was previously funded through the Health Care Transformation Account.
4. COMMUNITY CAPACITY

For strengthening the health care delivery system at the local level, and for not more than the following full-time equivalent positions:

- $8,562,617
- FTEs 18.25

- Of the funds appropriated in this subsection, $99,414 is allocated for continuation of the child vision screening program implemented through the University of Iowa Hospitals and Clinics in collaboration with Early Childhood Iowa areas. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

- Of the funds appropriated in this subsection, $110,656 is allocated for a University of Iowa initiative to expand and

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net increase of $3,692,637 and an increase of 4.25 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of $95,000 for the pharmaceutical infrastructure for safety net providers.
- An increase of $28,875 for continued work for the Direct Care Worker Advisory Council.
- An increase of $28,875 for the continuation of an independent statewide Direct Care Worker Association.
- An increase of $11,737 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.
- An increase of $100,000 for the Iowa Donor Registry.
- An increase of $50,000 to Prevent Blindness Iowa for a vision screening and training program.
- An increase of $25,000 for the establishment of a Wellness Council.
- An increase of $1,158,150 for the Iowa Collaborative Safety Net Provider Network.
- An increase of $2,000,000 for medical residency training state matching grants.
- An increase of $50,000 for a program entitled "Reach out and Read".
- An increase of $75,000 for free clinics to assist patients in finding an appropriate medical home.
- An increase of $70,000 for the safety net provider patient access to specialty care initiative.

Allocates $99,414 for the Iowa KidSight Child Vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $110,656 for a University of Iowa initiative to expand and
allocated for continuation of an initiative implemented at the university of Iowa and $99,904 is allocated for continuation of an initiative at the state mental health institute at Cherokee to expand and improve the workforce engaged in mental health treatment and services. The initiatives shall receive input from the university of Iowa, the department of human services, the department of public health, and the mental health and disability services commission to address the focus of the initiatives.

c. Of the funds appropriated in this subsection, $1,164,628 shall be used for essential public health services that promote healthy aging throughout the lifespan, contracted through a formula for local boards of health, to enhance health promotion and disease prevention services.

d. Of the funds appropriated in this section, $99,286 shall be deposited in the governmental public health system fund created in section 135A.8 to be used for the purposes of the fund.

e. Of the funds appropriated in this subsection, $105,448 shall be used to address the shortage of mental health professionals in the state.

f. Of the funds appropriated in this subsection, $50,000 shall be used for a grant to a statewide association of psychologists that is affiliated with the American psychological association to be used for continuation of a program to rotate intern psychologists in placements in urban and rural mental health professional shortage areas, as defined in section 135.180.

g. Of the funds appropriated in this subsection, the following amounts shall be allocated to the Iowa collaborative safety net provider network established pursuant to section 135.153 to be used for the purposes designated. The following amounts allocated under this lettered paragraph shall be distributed to the specified provider and shall not be reduced for administrative or other costs prior to distribution:

(1) For distribution to the Iowa primary care association for statewide coordination of the Iowa collaborative safety net provider network:


$ 145,785
(2) For distribution to the Iowa primary care association to be used to continue a training program for sexual assault response team (SART) members, including representatives of law enforcement, victim advocates, prosecutors, and certified medical personnel:

$50,000

(3) For distribution to federally qualified health centers for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in securing a medical home inclusive of oral health care:

$75,000

(4) For distribution to the local boards of health that provide direct services for pilot programs in three counties to assist patients in securing a medical home inclusive of oral health care:

$77,153

(5) For distribution to maternal and child health centers for pilot programs in three service areas to assist patients in securing a medical home inclusive of oral health care:

$95,126

(6) For distribution to free clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in securing a medical home inclusive of oral health care:

$348,322

(7) For distribution to rural health clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in securing a medical home inclusive of oral health care:

$141,544

(8) For continuation of the safety net provider patient access to a specialty health care initiative as described in 2007 Iowa Acts, chapter 218, section 109:

$378,474

(9) For continuation of the pharmaceutical infrastructure for safety net

Allocates $50,000 to continue a grant program in collaboration with Sexual Assault Response Team (SART) members to expand the response room model throughout Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $75,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $77,153 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home inclusive of dental care.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $95,126 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home inclusive of dental care.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $348,322 for free clinics to assist patients in finding an appropriate medical home.

DETAIL: This is an increase of $75,000 compared to the FY 2013 allocation.

Allocates $141,544 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $378,474 for the safety net provider patient access to specialty care initiative.

DETAIL: This is an increase of $140,000 compared to the FY 2013 allocation.

Allocates $413,415 for the pharmaceutical infrastructure for safety net
for safety net providers as described in 2007 Iowa Acts, chapter 218, section 108:

The Iowa collaborative safety net provider network may continue to distribute funds allocated pursuant to this lettered paragraph through existing contracts or renewal of existing contracts.

h. Of the funds appropriated in this subsection, $175,900 shall be used for continuation of the work of the direct care worker advisory council established pursuant to 2008 Iowa Acts, chapter 1188, section 69, in implementing the recommendations in the final report submitted by the advisory council to the governor and the general assembly in March 2012. During the fiscal year beginning July 1, 2013, the advisory council shall focus on doing all of the following:

1. Finalizing core and advanced competencies and curricula and making them available statewide.
2. Conducting education and outreach about the competencies and curricula to direct care professionals, community colleges health occupations, training centers, employers, the public, and other stakeholders.
3. Establishing a means of tracking and evaluating the impact of the training, including retention and direct care professional job satisfaction.
4. Working with statewide associations of stakeholders, including providers, to promote adoption and utilization of the competencies, curricula, training programs, and impact tracking.
5. Conducting an initial study of differential reimbursement rates in cooperation with the department of human services and the Iowa Medicaid enterprise. The study shall include research on provider reimbursements and worker compensation based on demonstrated knowledge and skill of the worker.

i. (1) Of the funds appropriated in this subsection, $178,875 shall be used for allocation to an independent statewide direct care worker organization under continuation of the contract in effect during the fiscal year ending June 30, 2013, with terms determined by the director of public health relating to education, outreach, leadership development, mentoring, and other initiatives to enhance the recruitment and retention of direct care workers in health care and long-term care settings.

Allocates $178,875 and directs a mission change under the supervision of the Department of Public Health (DPH) to create education, outreach, leadership development, mentoring, and other initiatives to enhance recruitment and retention of direct care workers in long-term care settings.

DETAIL: This is an increase of $28,875 compared to the FY 2013 allocation.

(2) Of the funds appropriated in this subsection, $75,000 shall be used for scholarships for direct care worker educational providers.

Allocates $75,000 for scholarships for direct care worker educational...
shall be used to provide scholarships or other forms of subsidization for direct care worker educational conferences, training, or outreach activities.

j. Of the funds appropriated in this subsection, the department may use up to $58,175 for up to one full-time equivalent position to administer the volunteer health care provider program pursuant to section 135.24.

k. Of the funds appropriated in this subsection, $49,707 shall be used for a matching dental education loan repayment program to be allocated to a dental nonprofit health service corporation to develop the criteria and implement the loan repayment program.

l. Of the funds appropriated in this subsection, $105,823 is transferred to the college student aid commission for deposit in the rural Iowa primary care trust fund created in section 261.113 to be used for the purposes of the fund.

m. Of the funds appropriated in this subsection, $150,000 shall be used for the purposes of the Iowa donor registry as specified in section 142C.18.

n. Of the funds appropriated in this subsection, $100,000 shall be used for continuation of a grant to a nationally affiliated volunteer eye organization that has an established program for children and adults and that is solely dedicated to preserving sight and preventing blindness through education, nationally certified vision screening and training, and community and patient service programs. The organization shall submit a report to the individuals identified in this Act for submission of reports regarding the use of funds allocated under this paragraph “n”. The report shall include the objectives and results for the program year including the target population and how the funds allocated assisted the program in meeting the objectives; the number, age, and location within the state of individuals served; the type of services provided to the individuals served; the distribution of funds based on services provided; and the continuing needs of the program.

conferences, training, or outreach activities.

DETAIL: This is no change compared to the FY 2013 allocation.

Permits the Department to utilize up to $58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $49,707 for a dental education loan repayment program.

DETAIL: This is no change compared to the FY 2013 allocation.

Transfers $105,823 to the College Student Aid Commission for deposit in the Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act (PRIMECARRE Trust Fund) to implement a program to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $150,000 to the Iowa Donor Registry.

DETAIL: This is an increase of $100,000 compared to the FY 2013 allocation.

Allocates $100,000 to Prevent Blindness Iowa for a vision screening and training program. The Program is required to submit a report outlining program objectives, target population and locations, services provided, and other details.

DETAIL: This is an increase of $50,000 compared to the FY 2013 allocation. Prevent Blindness Iowa is an affiliate of Prevent Blindness America.
p. Of the funds appropriated in this section, $1,158,150 is allocated to the Iowa collaborative safety net provider network established pursuant to section 135.153 to be used for the development and implementation of a statewide regionally based network to provide an integrated approach to health care delivery through care coordination that supports primary care providers and links patients with community resources necessary to empower patients in addressing biomedical and social determinants of health to improve health outcomes. The Iowa collaborative safety net provider network shall work in conjunction with the department of human services to align the integrated network with the health care delivery system model developed under the state innovation models initiative grant. The Iowa collaborative safety net provider network shall submit a progress report to the individuals designated in this Act for submission of reports by December 31, 2013, including progress in developing and implementing the network, how the funds were distributed and used in developing and implementing the network, and the remaining needs in developing and implementing the network.

q. Of the funds appropriated in this section, $50,000 shall be distributed to a statewide nonprofit organization to be used for the public purpose of supporting a partnership between medical providers and parents through community health centers to promote reading and encourage literacy skills so children enter school prepared for success in reading.

r. Of the funds appropriated in this subsection, $2,000,000 shall be deposited in the medical residency training account created in section 135.175, subsection 5, paragraph “a”, and is appropriated from the account to the department of public health to be used for the purposes of the medical residency training state matching grants program as specified in section 135.176.

5. HEALTHY AGING

To provide public health services that reduce risks and invest in promoting and protecting good health over the course of a lifetime with a priority given to older Iowans and vulnerable populations:

Allocates $25,000 to establish a Wellness Council to increase support for wellness activities.

DETAIL: This is a new allocation for FY 2013.

Allocates $1,158,150 to the Iowa Collaborative Safety Net Provider Network to develop and implement a Statewide regionally-based network that would provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with DHS and report the progress on December 31, 2013.

DETAIL: This is a new allocation for FY 2014.

Allocates $50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

DETAIL: This is a new allocation for FY 2014.

General Fund appropriation to Healthy Aging programs.

DETAIL: This is no change compared to estimated FY 2013.
6. ENVIRONMENTAL HAZARDS
For reducing the public’s exposure to hazards in the environment, primarily chemical hazards, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>$</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>803,870</td>
<td>4.00</td>
</tr>
</tbody>
</table>

Of the funds appropriated in this subsection, $537,750 shall be used for childhood lead poisoning provisions.

7. INFECTIOUS DISEASES
For reducing the incidence and prevalence of communicable diseases, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>$</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,335,155</td>
<td>4.00</td>
</tr>
</tbody>
</table>

8. PUBLIC PROTECTION
For protecting the health and safety of the public through establishing standards and enforcing regulations, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>$</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,278,771</td>
<td>131.00</td>
</tr>
</tbody>
</table>

a. Of the funds appropriated in this subsection, not more than $454,700 shall be credited to the emergency medical services fund created in section 135.25. Moneys in the emergency medical services fund are appropriated to the department to be used for the purposes of the fund.

b. Of the funds appropriated in this subsection, $203,032 shall be used for sexual violence prevention programming through a statewide organization representing programs serving victims of sexual violence through the department’s sexual violence prevention program. The amount allocated in this lettered paragraph shall not be used to supplant funding administered for other sexual violence prevention or victims environment health programs.

Allocates up to $454,700 for the Emergency Medical Services (EMS) Fund.

Allocates $203,032 to provide program funding for sexual violence prevention.

General Fund appropriation to Environmental Hazards programs.

DETAIL: This is no change compared to estimated FY 2013.

Allocates $537,750 for childhood lead poisoning testing.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation to Infectious Diseases programs.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to Public Protection programs.

DETAIL: This is an increase of $499,644 and 5.0 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of $28,644 for the establishment of an Emergency Medical Services (EMS) task force. The Governor vetoed this allocation.
- An increase of $28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee supported model.
- An increase of $75,000 for the State Poison Control Center.
- An increase of $368,000 for the maintenance of public safety environmental health programs.

Allocates up to $454,700 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $203,032 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2013 allocation.
Of the funds appropriated in this subsection, $598,751 shall be used for the state poison control center.

Of the funds appropriated in this section, $28,000 shall be used as one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported licensing model. The fee-supported model shall provide for repayment of the funds allocated under this paragraph to the general fund of the state by June 30, 2015.

Of the funds appropriated in this section, $28,644 shall be used for the costs of the emergency medical services task force as enacted in this Act.

For establishing and sustaining the overall ability of the department to deliver services to the public, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$804,054</td>
</tr>
<tr>
<td>FTEs</td>
<td>5.00</td>
</tr>
</tbody>
</table>

The university of Iowa hospitals and clinics under the control of the state board of regents shall not receive indirect costs from the funds appropriated in this section.

The university of Iowa hospitals and clinics billings to the department shall be on at least a quarterly basis.

The department of public health shall submit a report to the individuals specified in this Act for submission of reports by December 15, 2013, providing recommendations for improvements in the interoperability and interoperability of communications technology under the purview of the department to improve efficiency and reduce costs.

Allocates up to $598,751 for the State Poison Control Center.

DETAIL: This is a $75,000 increase compared to the FY 2013 allocation. The increase is to assist with increased operational costs for the Iowa Statewide Poison Control Center (ISPCC).

Allocates $28,000 for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model. Requires repayment of the funds to the General Fund that are allocated for one-time funding to transition the licensing of orthotists, prosthetists, and pedorthists to a fee-supported model by June 30, 2015.

DETAIL. This is a new allocation for FY 2014.

Allocates $28,644 for the operational costs of an Emergency Medical Services (EMS) Task Force.

DETAIL. This is a new allocation for FY 2014.

VETOED: The Governor vetoed this allocation and stated the goals of the Task Force can be covered by the DPH regulatory bodies.

General Fund appropriation for Resource Management activities.

DETAIL: This is no change in funding and a decrease of 2.00 FTE positions compared to estimated FY 2013.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings on a quarterly basis each year.

Requires a report providing recommendations for resource management improvements in the interoperability of communications technology under the control of the Department to improve efficiency and reduce costs by December 15, 2013.
Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the department of veterans affairs for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- $1,093,508
- FTEs 13.00

2. IOWA VETERANS HOME

For salaries, support, maintenance, and miscellaneous purposes:

- $7,525,714

   a. The Iowa veterans home billings involving the department of human services shall be submitted to the department on at least a monthly basis.

   b. If there is a change in the employer of employees providing services at the Iowa veterans home under a collective bargaining agreement, such employees and the agreement shall be continued by the successor employer as though there had not been a change in employer.

   c. Within available resources and in conformance with associated state and federal program eligibility requirements, the Iowa veterans home may implement measures to provide financial assistance to or on behalf of veterans or their spouses who are participating in the community reentry program.

   d. The Iowa veterans home expenditure report shall be submitted monthly to the legislative services agency.

3. HOME OWNERSHIP ASSISTANCE PROGRAM

For transfer to the Iowa finance authority for the continuation of the home ownership assistance program for persons who are or were eligible members of the armed forces of the United States.
SEC. 5. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the standing appropriation in the following designated section for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the amounts appropriated from the general fund of the state pursuant to that section for the following designated purposes shall not exceed the following amount:

For the county commissions of veteran affairs fund under section 35A.16:

$1,600,000

DIVISION V

DEPARTMENT OF HUMAN SERVICES — FY 2013-2014

TANF Block Grant Fund appropriations for FY 2014.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa’s grant remains the same at $131,524,959 per year.

TANF FY 2014 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of $545,089 compared to estimated FY 2013. The decrease is due to a declining caseload and shifting funds to the General Fund to meet MOE requirements.

TANF FY 2014 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to the current level of TANF
Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2014, the moneys shall revert.

4. For field operations: ................................................................. $ 31,296,232

5. For general administration: .................................................. $ 3,744,000

6. For state child care assistance: .............................................. $ 25,732,687

The funds appropriated in this subsection are transferred to the child care and development block grant appropriation made by the Eighty-fifth General Assembly, 2013 Session, for the federal fiscal year beginning October 1, 2013, and ending September 30, 2014. Of this amount, $200,000 shall be used for provision of educational opportunities to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length.

7. For distribution to counties and regions through the property tax relief fund for mental health and disability services as provided in an appropriation made for this purpose: ................................................................. $ 4,894,052

Requires nonreversion of funds allocated for the FaDSS Grant Program.

TANF FY 2014 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2014 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2014 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of $9,350,000 compared to the FY 2013 appropriation.

Requires the DHS to transfer $25,732,687 to the Child Care and Development Block Grant and to use $200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor’s administrative costs at 5.00%.

TANF FY 2014 Block Grant appropriation for mental health and disability services for distribution to counties and regions through the Property Tax Relief Fund.

DETAIL: This is no change compared to the current level of TANF support.
8. For child and family services:
   $ 32,084,430

9. For child abuse prevention grants:
   $ 125,000

10. For pregnancy prevention grants on the condition that family planning services are funded:
   $ 1,930,067

Pregnancy prevention grants shall be awarded to programs in existence on or before July 1, 2013, if the programs have demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July 1, 2013, if the programs are based on existing models that have demonstrated positive outcomes. Grants shall comply with the requirements provided in 1997 Iowa Acts, chapter 208, section 14, subsections 1 and 2, including the requirement that grant programs must emphasize sexual abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate the highest percentage of unplanned pregnancies of females of childbearing age within the geographic area to be served by the grant.

11. For technology needs and other resources necessary to meet federal welfare reform reporting, tracking, and case management requirements:
   $ 1,037,186

TANF FY 2014 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

12. For the family investment program share of the costs to develop and maintain a new, integrated eligibility determination system:
   $ 5,050,451

TANF FY 2014 Block Grant appropriation to the DHS to implement the new FIP eligibility system.

DETAIL: This is a new appropriation for FY 2014.
13. a. Notwithstanding any provision to the contrary, including but not limited to requirements in section 8.41 or provisions in 2012 or 2013 Iowa Acts regarding the receipt and appropriation of federal block grants, federal funds from the temporary assistance for needy families block grant received by the state not otherwise appropriated in this section and remaining available for the fiscal year beginning July 1, 2013, are appropriated to the department of human services to the extent as may be necessary to be used in the following priority order: the family investment program, for state child care assistance program payments for individuals enrolled in the family investment program who are employed, and for the family investment program share of costs to develop and maintain a new, integrated eligibility determination system.

The federal funds appropriated in this paragraph “a” shall be expended only after all other funds appropriated in subsection 1 for the assistance under the family investment program, in subsection 6 for child care assistance, or in subsection 12 for the family investment program share of the costs to develop and maintain a new, integrated eligibility determination system, as applicable, have been expended.

b. The department shall, on a quarterly basis, advise the legislative services agency and department of management of the amount of funds appropriated in this subsection that was expended in the prior quarter.

14. Of the amounts appropriated in this section, $12,962,008 for the fiscal year beginning July 1, 2013, is transferred to the appropriation of the federal social services block grant made to the department of human services for that fiscal year.

15. For continuation of the program providing categorical eligibility for the food assistance program as specified for the program in the section of this division relating to the family investment program account:

$ 25,000

16. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general

Allows the DHS to carryforward TANF funds.

DETAIL: Funds carried forward can be used for FIP and Child Care Assistance.

Requires the DHS to submit quarterly reports to the Legislative Services Agency (LSA) and the Department of Management (DOM) regarding expenditures in this Section.

Requires $12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2014 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to the current level of TANF support.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.
Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

1. Moneys credited to the family investment program (FIP) account for the fiscal year beginning July 1, 2013, and ending June 30, 2014, shall be used to provide assistance in accordance with chapter 239B.

2. The department may use a portion of the moneys credited to the FIP account under this section as necessary for salaries, support, maintenance, and miscellaneous purposes.

3. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the fiscal year for the family investment program from the general fund of the state.

4. Moneys appropriated in this division of this Act and credited to the FIP account for the fiscal year beginning July 1, 2013, and ending June 30, 2014, are allocated as follows:

   a. To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in FIP and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant: $ 20,000

   b. To the department of human rights for staffing, administration, and implementation of the family development and self-sufficiency grant program in accordance with section 216A.107: $6,042,834

(1) Of the funds allocated for the family development and self-sufficiency grant program in this lettered paragraph, not more than 5 percent of the funds shall be used for the administration of the grant program.

(2) The department of human rights may continue to implement the family development and self-sufficiency grant program statewide during fiscal year 2013-2014.

Requires funds credited to the FIP Account for FY 2014 to be used as specified.

Permits the DHS to use FIP funds for various administrative purposes.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

Allocates $20,000 to the DHS to be used for administrative services.

Allocates $6,042,834 of the FY 2014 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is an increase of $500,000 compared to the FY 2013 allocation.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2014.
For the diversion subaccount of the FIP account:

- A portion of the moneys allocated for the subaccount may be used for field operations, salaries, data management deemed necessary by the director of human services in order to administer the FIP diversion program. To the extent moneys allocated in this lettered paragraph are not deemed by the department to be necessary to support diversion activities, such moneys may be used for other efforts intended to increase engagement by family investment program participants in work, education, or training activities.

For the food assistance employment and training program:

- The department shall apply the federal supplemental nutrition assistance program (SNAP) employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States department of agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible food assistance program participants, including related dependent care and transportation expenses.

- The department shall continue the categorical federal food assistance program eligibility at 160 percent of the federal poverty level and continue to eliminate the asset test from eligibility requirements, consistent with federal food assistance program requirements. The department shall include as many food assistance households as is allowed by federal law. The eligibility provisions shall conform to all federal requirements including requirements addressing individuals who are incarcerated.

For the JOBS program:

- The department shall continue the categorical federal food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

Permits the DHS to allocate $19,690,816 of the FY 2014 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of $549,089 compared to the FY 2013 allocation due to declining caseloads.

Allocates $1,698,400 of FY 2014 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2013 allocation. A portion of the funds in this Subaccount may be transferred, and the Department may use any excess funds to support work activity.

Allocates $66,588 of FY 2014 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires the Department to continue the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.
an amount equal to the federal share of support collections
shall be credited to the child support recovery appropriation
made in this division of this Act. Of the remainder of the
assigned child support collections received by the child
support recovery unit, a portion shall be credited to the FIP
account, a portion may be used to increase recoveries, and a
portion may be used to sustain cash flow in the child support
dChild support payments account. If as a consequence of the appropriations
and allocations made in this section the resulting amounts
are insufficient to sustain cash assistance payments and meet
federal maintenance of effort requirements, the department
shall seek supplemental funding. If child support collections
assigned under FIP are greater than estimated or are otherwise
determined not to be required for maintenance of effort, the
state share of either amount may be transferred to or retained
in the child support payment account.

6. The department may adopt emergency rules for the family
investment, JOBS, food assistance, and medical assistance
programs if necessary to comply with federal requirements.

Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
is appropriated from the general fund of the state to the
department of human services for the fiscal year beginning July
1, 2013, and ending June 30, 2014, the following amount, or
so much thereof as is necessary, to be used for the purpose
designated:

To be credited to the family investment program (FIP)
account and used for family investment program assistance under
chapter 239B: ................................................................. $ 48,437,214

1. Of the funds appropriated in this section, $7,824,377 is
allocated for the JOBS program.

State to be credited to the Child Support Recovery Unit. The remainder
of support collected is credited to the FIP account, and the DHS is
permitted to use a portion to increase recoveries and to sustain cash
flow in the child support payments account.

Permits the DHS to adopt emergency administrative rules for the FIP,
Food Stamp Program, and Medical Assistance (Medicaid) Program.

General Fund appropriation to the DHS for the FIP, to be credited to
the FIP Account. The appropriation for the FIP Account also contains
funding for the PROMISE JOBS and FaDSS Programs. The
appropriation maintains the current FIP payment levels (maximum
grants of $361 per month for a family with two persons and $426 for a
family with three persons).

DETAIL: This is a net increase of $40,000 compared to estimated FY
2013. The changes include:

- An increase of $1,673,417 for FIP to shift additional funding to
  the General Fund to meet MOE requirements.
- An increase of $681,768 for operation and maintenance costs
  for a new eligibility system.
- An increase of $545,089 for Promise Jobs to shift additional
  funding to the General Fund to meet MOE requirements.
- An increase of $500,000 for the FaDSS Program.
- An increase of $40,000 for a fathered initiative.
- A decrease of $500,000 to reflect the Governor's FY 2013 veto
  for a Food Bank Program.
- A decrease of $545,089 due to a reduction in the Promise Jobs
caseload.
- A decrease of $2,355,185 due to a reduction in FIP caseloads.

General Fund allocation of $7,824,377 for the PROMISE JOBS
Program.
23 2. Of the funds appropriated in this section, $3,163,854 is
24 allocated for the family development and self-sufficiency grant
25 program.

23 3. Notwithstanding section 8.39, for the fiscal year
24 beginning July 1, 2013, if necessary to meet federal
25 maintenance of effort requirements or to transfer federal
26 temporary assistance for needy families block grant funding
27 to be used for purposes of the federal social services block
28 grant or to meet cash flow needs resulting from delays in
29 receiving federal funding or to implement, in accordance with
30 this division of this Act, activities currently funded with
31 juvenile court services, county, or community moneys and state
32 moneys used in combination with such moneys, the department
33 of human services may transfer funds within or between any
34 appropriations made in this division of this Act and
35 appropriations in law for the federal social services block
36 grant to the department for the following purposes, provided
37 that the combined amount of state and federal temporary
38 assistance for needy families block grant funding for each
39 appropriation remains the same before and after the transfer:
40 a. For the family investment program.
41 b. For child care assistance.
42 c. For child and family services.
43 d. For field operations.
44 e. For general administration.
45 f. For distribution to counties or regions for services to
46 persons with mental illness or an intellectual disability.
47 This subsection shall not be construed to prohibit the use
48 of existing state transfer authority for other purposes. The
49 department shall report any transfers made pursuant to this
50 subsection to the legislative services agency.

24 4. Of the funds appropriated in this section, $195,678 shall
25 be used for continuation of a grant to an Iowa-based nonprofit
26 organization with a history of providing tax preparation
27 assistance to low-income Iowans to expand the usage of
28 the earned income tax credit. The purpose of the grant is to
29 supply this assistance to underserved areas of the state.

24 5. Of the funds appropriated in this section, $40,000 shall
25 be used to fund the expansion of an unfunded pilot project, as
26 defined in 441 IAC 100.1, that has been in existence for at

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund allocation of $3,163,854 for the FaDSS Program.

DETAIL: This is an increase of $500,000 compared to the FY 2013 allocation.

 Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

General Fund allocation of $195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund allocation of $40,000 for a Fatherhood Initiative Pilot Project.
least six months, relating to parental obligations, in which
the child support recovery unit participates, to support the
efforts of a nonprofit organization committed to strengthening
the community through youth development, healthy living, and
social responsibility in a county with a population over
350,000. The funds allocated in this subsection shall be used
by the recipient organization to develop a larger community
effort, through public and private partnerships, to support
a broad-based fatherhood initiative that promotes payment of
child support obligations, improved family relationships, and
full-time employment. The department shall collaborate with
other state agencies to compile a comprehensive inventory of
the parenthood support programs in the state. The inventory
shall provide a description of each program, the population
served, outcomes to date, and funding sources and funding
expended for each program. The inventory shall be submitted
to the individuals identified in this Act for submission of
reports by December 15, 2013.

6. The department may transfer funds appropriated in this
section to the appropriations made in this division of this Act
for general administration and field operations as necessary
to administer this section and the overall family investment
program.

Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
from the general fund of the state to the department of human
services for the fiscal year beginning July 1, 2013, and ending
June 30, 2014, the following amount, or so much thereof as is
necessary, to be used for the purposes designated:

For child support recovery, including salaries, support,
maintenance, and miscellaneous purposes, and for not more than
the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>)………………………………………..</td>
<td>$ 14,173,770</td>
<td>464.00</td>
</tr>
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</table>

The department shall expend up to $24,329 during FY 2014 for a child
support public awareness campaign. The funding limitation includes
federal funds. The campaign is to be operated in cooperation with the
Office of the Attorney General and is to emphasize parental
involvement and financial support.

Requires the DHS to expend up to $24,329 during FY 2014 for a child
support public awareness campaign. The funding limitation includes
federal funds. The campaign is to be operated in cooperation with the
Office of the Attorney General and is to emphasize parental
involvement and financial support.

DETAIL: This is no change to the current level of support.

DETAIL: This is an increase of $1,024,229 and no change in FTE
positions compared to estimated FY 2013. The changes include:

- An increase of $712,415 to replace lost federal incentives and
  other one-time funding.
- An increase of $311,814 due to increased costs of service.

DETAIL: This is a new allocation for a Fatherhood Initiative Pilot
Project in Polk County.

DETAIL: This is a new allocation for a Fatherhood Initiative Pilot
Project in Polk County.

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Project in Polk County.

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Project in Polk County.

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Project in Polk County.

DETAIL: This is a new allocation for a Fatherhood Initiative Pilot
Project in Polk County.
25 19 2. Federal access and visitation grant moneys shall be
25 20 issued directly to private not-for-profit agencies that provide
25 21 services designed to increase compliance with the child access
25 22 provisions of court orders, including but not limited to
25 23 neutral visitation sites and mediation services.

25 24 3. The appropriation made to the department for child
25 25 support recovery may be used throughout the fiscal year in the
25 26 manner necessary for purposes of cash flow management, and for
25 27 cash flow management purposes the department may temporarily
25 28 draw more than the amount appropriated, provided the amount
25 29 appropriated is not exceeded at the close of the fiscal year.

25 30 4. With the exception of the funding amount specified, the
25 31 requirements established under 2001 Iowa Acts, chapter 191,
25 32 section 3, subsection 5, paragraph “c”, subparagraph (3), shall
25 33 be applicable to parental obligation pilot projects for the
25 34 fiscal year beginning July 1, 2013, and ending June 30, 2014.
25 35 Notwithstanding 441 IAC 100.8, providing for termination of
25 36 rules relating to the pilot projects, the rules shall remain
25 37 in effect until June 30, 2014.

25 38 Sec. 10. HEALTH CARE TRUST FUND —— MEDICAL ASSISTANCE ——
25 40 fund created in section 453A.35A for the fiscal year beginning
25 41 July 1, 2013, and ending June 30, 2014, are appropriated to
25 42 the department of human services to supplement the medical
25 43 assistance program appropriations made in this division of this
25 44 Act, for medical assistance reimbursement and associated costs,
25 45 including program administration and costs associated with
25 46 program implementation.

25 47 Sec. 11. MEDICAID FRAUD FUND —— MEDICAL ASSISTANCE ——
25 48 FY 2013-2014. Any funds remaining in the Medicaid fraud
25 49 fund created in section 249A.7 for the fiscal year beginning
25 50 July 1, 2013, and ending June 30, 2014, are appropriated to
25 51 the department of human services to supplement the medical
25 52 assistance appropriations made in this division of this Act,
25 53 for medical assistance reimbursement and associated costs,
25 54 including program administration and costs associated with
25 55 program implementation.

25 56 Sec. 12. MEDICAL ASSISTANCE. There is appropriated from the
25 57 general fund of the state to the department of human services
25 58 for the fiscal year beginning July 1, 2013, and ending June 30,
25 59 2014, the following amount, or so much thereof as is necessary,
25 60 to be used for the purpose designated:
25 61 For medical assistance program reimbursement and associated

Specifications the process for utilization of receipts from federal Access and Visitation Grants.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in HF 732 (FY 2002 Health and Human Services Appropriations Act).

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be $224,446,400 available. This is an increase of $118,400,000 compared to estimated FY 2013. The increase is due to all tobacco tax revenues being deposited into the HCTF.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2014.

DETAIL: It is estimated that there will be $4,160,796 available. This is a new appropriation for FY 2014.

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net increase of $167,816,890 compared to estimated net FY 2013. The changes include:

- An increase of $255,459,813 to move Mental Health Medicaid
costs as specifically provided in the reimbursement methodologies in effect on June 30, 2013, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program:

$1,143,810,311

funds previously funded under a separate appropriation to Medicaid.
- An increase of $43,206,760 to replace federal funds due to a reduction in the federal FMAP rate.
- An increase of $33,982,677 to replace one-time funding sources and other revenue changes from FY 2013.
- An increase of $26,985,071 to fund the FY 2013 shortfall in FY 2014.
- An increase of $15,268,148 to rebalance nursing facility rates.
- An increase of $9,000,000 to cover the cost of individuals currently eligible for Medicaid that will enroll as part of Medicaid Expansion.
- An increase of $8,715,473 to buy down the Home and Community-Based Services (HCBS) waiver waiting lists. The Governor vetoed this allocation.
- An increase of $7,130,445 for a 3.00% provider rate increase for HCBS waiver providers.
- An increase of $4,538,558 to provide a 1.00% provider rate increase for all providers with the exception of HCBS, nursing facilities, Ambulance, and Home Health Services.
- An increase of $3,236,896 for the IowaCare Program to fund the Program through December 31, 2013.
- An increase of $2,765,655 to increase provider rates for Home Health Services and reimburse them using the Lower Utilization Payment Adjustment (LUPA) methodology.
- An increase of $1,000,000 to repeal the Site of Services cost containment measure implemented in FY 2013.
- An increase of $300,000 to reimburse HCBS provider training costs as a direct cost on the cost report beginning January 1, 2014.
- An increase of $226,950 to increase Ambulance reimbursement rates by 10.00%.
- A decrease of $80,861 due to various changes in the Affordable Care Act.
- A decrease of $2,657,189 to capture Mental Health Risk Pool funds returned from counties.
- A decrease of $4,160,796 to shift funding to the Medicaid Fraud Fund.
- A decrease of $12,490,701 due to an adjustment in the Medicaid funding level.
- A decrease of $16,300,000 due to shifting Medicaid for Employed Persons with Disabilities (MEPD), Dependent Persons, and Pregnant Women to other coverage beginning January 1, 2014.
- A decrease of $28,910,009 to implement select cost containment initiatives recommended by the Governor, except for the one relating to chiropractors and Home Health.
- A decrease of $61,000,000 to adjust for the FY 2013
1. a. Iowans support reducing the number of abortions performed in our state. For an abortion covered under the program, except in the case of a medical emergency, as defined in section 135L.1, for any woman, the physician shall certify both of the following:
   (1) That the woman has been given the opportunity to view an ultrasound image of the fetus as part of the standard of care before an abortion is performed.
   (2) That the woman has been provided information regarding the options relative to a pregnancy, including continuing the pregnancy to term and retaining parental rights following the child’s birth, continuing the pregnancy to term and placing the child for adoption, and terminating the pregnancy.

b. Funds appropriated under this section shall not be used for abortions, unless otherwise authorized under this section.

c. The provisions of this section relating to abortions shall also apply to the Iowa health and wellness plan created pursuant to chapter 249N, as enacted in this Act.

2. The department shall utilize not more than $60,000 of the funds appropriated in this section to continue the AIDS/HIV health insurance premium payment program as established in 1992 Iowa Acts, Second Extraordinary Session, chapter 1001, section 409, subsection 6. Of the funds allocated in this subsection, not more than $5,000 may be expended for administrative purposes.

3. Of the funds appropriated in this Act to the department of public health for addictive disorders, $950,000 for the fiscal year beginning July 1, 2013, is transferred to the department of human services for an integrated substance-related disorder managed care system. The department shall not assume management of the substance-related disorder system in place of the managed care contractor unless such a change in approach is specifically authorized in law.

Requires the DHS to use a maximum of $60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992. Administrative costs are limited to $5,000.

DETAIL: This is no change to the current level of General Fund support.

Requires $950,000 of the Substance Abuse Grants appropriation to the DPH to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: This is no change to the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.
4. a. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department’s exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.

b. Of the funds appropriated in this section, $100,000 shall be used for participation in one or more pilot projects operated by a private provider to allow the individual or individuals to receive service in the community in accordance with principles established in Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose of providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department’s exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.

5. Of the funds appropriated in this section, up to $3,050,082 may be transferred to the field operations or general administration appropriations in this division of this Act for operational costs associated with Part D of the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Pub.L.No.108-173.

6. Of the funds appropriated in this section, up to $442,100 may be transferred to the appropriation in this division of this Act for medical contracts to be used for clinical assessment services and prior authorization of services.

7. A portion of the funds appropriated in this section may be transferred to the appropriations in this division of this Act for general administration, medical contracts, the children’s health insurance program, or field operations to be used for the state match cost to comply with the payment error rate measurement (PERM) program for both the medical assistance and children’s health insurance programs as developed by the Department of Health and Hospitals.

Requires the DHS to aggressively pursue options for assisting special needs individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate $100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change to the current level of General Fund support.

Permits the DHS to transfer up to $3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change to the current level of General Fund support.

Permits a maximum of $442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change to the current level of General Fund support.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.
It is the intent of the general assembly that the department continue to implement the recommendations of the assuring better child health and development initiative II (ABCDII) clinical panel to the Iowa early and periodic screening, diagnostic, and treatment services healthy mental development collaborative board regarding changes to billing procedures, codes, and eligible service providers.

Of the funds appropriated in this section, a sufficient amount is allocated to supplement the incomes of residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability, with incomes of less than $50 in the amount necessary for the residents to receive a personal needs allowance of $50 per month pursuant to section 249A.30A.

Of the funds appropriated in this section, the following amounts are transferred to the appropriations made in this division of this Act for the state mental health institutes:

- $9,098,425 for the Cherokee mental health institute
- $1,977,305 for the Clarinda mental health institute
- $9,045,894 for the Independence mental health institute
- $5,752,587 for the Mount Pleasant mental health institute

Allocates $7,969,074 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of $19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer $7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of $26,633,430.
b. Distribution of the disproportionate share payments shall be made on a monthly basis. The total amount of disproportionate share payments including graduate medical education, enhanced disproportionate share, and Iowa state-owned teaching hospital payments shall not exceed the amount of the state’s allotment under Pub.L.No.102-234. In addition, the total amount of all disproportionate share payments shall not exceed the hospital-specific disproportionate share limits under Pub.L.No.103-66.

12. The university of Iowa hospitals and clinics shall either certify public expenditures or transfer to the appropriations made in this division of this Act for medical assistance an amount equal to provide the nonfederal share for increased medical assistance payments for inpatient and outpatient hospital services of $9,900,000. The university of Iowa hospitals and clinics shall receive and retain 100 percent of the total increase in medical assistance payments.

13. Of the funds appropriated in this section, up to $11,921,225 may be transferred to the IowaCare account created in section 249J.24.

14. One hundred percent of the nonfederal share of payments to area education agencies that are medical assistance providers for medical assistance-covered services provided to medical assistance-covered children, shall be made from the appropriation made in this section.

15. Any new or renewed contract entered into by the department with a third party to administer behavioral health services under the medical assistance program shall provide that any interest earned on payments from the state during the state fiscal year shall be remitted to the department and treated as recoveries to offset the costs of the medical assistance program.

16. The department shall continue to implement the provisions in 2007 Iowa Acts, chapter 218, section 124 and section 126, as amended by 2008 Iowa Acts, chapter 1188, section 55, relating to eligibility for certain persons with disabilities under the medical assistance program in accordance with the federal Family Opportunity Act.

17. A portion of the funds appropriated in this section specifies that a portion of the Medicaid funding may be transferred to the DHS to offset costs of the Medicaid Program.

DETAIL: This is an increase of $4,083,197 compared to the net FY 2013 transfer.

Allocates Medicaid funds to Area Education Agencies.

Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the DHS to offset costs of the Medicaid Program.

Requires the DHS to continue the implementation of the federal Family Opportunity Act.

DETAIL: The Family Opportunity Act is a Medicaid buy-in Program for children with family income of up to 300.00% of the FPL and that also meet Supplementary Security Income (SSI) eligibility requirements.

 Specifies that the DSH payments are to be distributed on a monthly basis and the DSH payments are not to exceed the federal limit.

Requires the UIHC to use Certified Public Expenditures or transfer funds to the Medicaid Program to fund the nonfederal share for increased Medicaid payments for inpatient and outpatient services of $9,900,000. The UIHC will retain 100.00% of the increased Medicaid payments.

Transfers up to $11,921,225 of Medicaid funds to the IowaCare Program.

DETAIL: This is an decrease of $4,083,197 compared to the net FY 2013 transfer.

Allocates Medicaid funds to Area Education Agencies.
18. Of the funds appropriated in this section, $349,011 shall be used for the administration of the health insurance premium payment program, including salaries, support, maintenance, and miscellaneous purposes.

19. a. The department shall implement the following cost containment strategies for the medical assistance program and shall adopt emergency rules for such implementation:

1. Notwithstanding any provision of law to the contrary, the department shall integrate medical assistance program habilitation services into the Iowa Plan contract for the fiscal year beginning July 1, 2013.

2. The department shall only provide coverage for medically necessary, elective cesarean sections.

3. The department shall require prior authorization based on specified criteria before providing reimbursement for hospital swing bed placements and continued stays.

4. The department shall align payment methodologies and rates between medical and nonmedical transportation services through the transportation brokerage provider.

5. The department shall require that all fees for employee records checks shall be paid by the medical assistance home and community-based waiver services consumer-directed attendant care or consumer choices option provider, with the exception of one initial state records check per employee which shall be paid by the employer.

Medical Contracts for administrative activities related to the Money Follows the Person Demonstration Project.

Allocates $349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change to the current level of General Fund support.

Requires the DHS to move habilitation services under the Iowa Plan managed care contract.

DETAIL: The increased coordination is estimated to save the State $2,100,000 annually.

Prohibits the coverage of nonmedically necessary cesarean sections.

DETAIL: This change is estimated to save the State $500,000 annually.

Requires prior authorization based on specified criteria before providing reimbursement for hospital swing bed placements and continued stays.

DETAIL: This change is estimated to save the State $1,000,000 annually.

Requires the DHS to align rates for both medical and nonmedical transportation rates through rates of the transportation brokerage provider.

DETAIL: This change is estimated to save the State $500,000 annually.

Limits the number of background checks paid for individual HCBS, Consumer Directed Attendant Care (CDAC), and Consumer Choices Option (CCO) to one.

DETAIL: This change is estimated to save the State $100,000 annually.
(6) The department shall require transition of the provision by individual providers of personal care under the consumer-directed attendant care option to agency-provided personal care services and shall retain the consumer choice option for those individuals able and desiring to self-direct services.

(7) The department shall require that persons with an intellectual disability receiving services under the medical assistance program receive a functional assessment utilizing the supports intensity scale tool. The department shall contract with an independent entity to perform the functional assessments. The department shall implement a tiered resource allocation methodology for service plans under the medical assistance home and community-based services waiver for persons with an intellectual disability.

(8) The department shall develop a new reimbursement methodology for medical assistance targeted case management that applies appropriate cost limits.

(9) The department shall implement an integrated health home approach under the medical assistance program for persons with chronic mental illness. The approach shall integrate the functions of medical assistance targeted case management.

(10) The department shall expand the categories of diabetic supplies for which a rebate may be received.

(11) The department shall limit initial authorizations for institutional-based care to 30 days for members following discharge from a hospital if the member previously lived in a community-based setting.
b. The department shall not implement the cost containment strategies to require a primary care referral for the provision of chiropractic services or to require prior authorization of the provision of any home health services for adults in excess of 100 visits per year.

c. The department may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the medical assistance program, as necessary, to implement the cost containment strategies. The department shall report any such increase to the legislative services agency and the department of management.

d. If the savings to the medical assistance program exceed the cost for the fiscal year, the department may transfer any savings generated for the fiscal year due to medical assistance program cost containment efforts to the appropriation made in this division of this Act for medical contracts or general administration to defray the increased contract costs associated with implementing such efforts.

e. The department shall report the implementation of any cost containment strategies under this subsection to the individuals specified in this division of this Act for submission of reports on a quarterly basis.

20. Of the funds appropriated in this section, $8,715,473 shall be used to implement reductions in the waiting lists of all medical assistance home and community-based services waivers.

21. a. Of the funds appropriated in this section, $900,000 shall be used to implement the children's mental health home project proposed by the department of human services and reported to the general assembly's mental health and disability services study committee in December 2011. Of this amount, up to $50,000 may be transferred by the department to the appropriation made in this division of this Act for administrative expenses.
of the same fiscal year, to be assigned to implementing the project.

b. Of the funds appropriated in this section, up to $400,000 may be transferred by the department to the appropriation made to the department in this division of this Act for the same fiscal year for general administration to support the redesign of mental health and disability services and the state balancing incentive payments program planning and implementation activities. The funds may be used for contracts or for personnel in addition to the amounts appropriated for and the positions authorized for general administration for the same fiscal year.

c. Of the funds appropriated in this section, up to $3,000,000 may be transferred by the department to the appropriations made to the department in this division of this Act for the same fiscal year for general administration or medical contracts to be used to support the development and implementation of standardized assessment tools for persons with mental illness, an intellectual disability, a developmental disability, or a brain injury.

d. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the replacement generation tax revenues required to be deposited in the property tax relief fund pursuant to section 437A.8, subsection 4, paragraph “d”, and section 437A.15, subsection 3, paragraph “f”, shall instead be credited to and supplement the appropriation made in this section and used for the allocations made in this subsection.

e. The moneys reimbursed and credited to the risk pool in the property tax relief fund pursuant to 2012 Iowa Acts, chapter 1128, section 6, subsection 5, as amended by 2012 Iowa Acts, chapter 1133, section 67, are appropriated to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, to be used to supplement the appropriation made in this section for the medical assistance program.

22. Of the funds appropriated in this section, $250,000 shall be used for lodging expenses associated with care provided at the university of Iowa hospitals and clinics under chapter 249J for patients with cancer whose travel distance is 30 miles or more from the university of Iowa.

Allows the DHS to transfer up to $400,000 to be used for administrative support to implement Mental Health Redesign and the Balancing Incentive Payment Program (BIPP).

Allows the DHS to transfer up to $3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, and developmental disabilities.

Allocates approximately $1,300,000 in funding from the replacement generation tax revenues to the Medicaid Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Specifies that any money that is returned to the State from the FY 2012 Mental Health Risk Pool allocation is to revert to supplement the Medicaid Program.

DETAIL: It is estimated that $2,657,189 will revert to the Medicaid Program.

Allocates $250,000 to the UIHC to be used for overnight lodging for IowaCare cancer patients receiving treatment for individuals that would have to travel 30 miles or more.

DETAIL: This is no change compared to the FY 2013 allocation.
The department of human services shall establish the maximum number of overnight stays and the maximum rate reimbursed for overnight lodging, which may be based on the state employee rate established by the department of administrative services. The funds allocated in this subsection shall not be used as nonfederal share matching funds. Any funds allocated in this subsection that remain unencumbered or unobligated on December 31, 2013, shall continue to be used in accordance with departmental specifications established in this subsection for lodging expenses associated with care provided at the University of Iowa hospitals and clinics for patients with cancer whose travel distance is 30 miles or more and whose income is at or below 200 percent of the federal poverty level as defined by the most recently revised poverty income guidelines published by the United States department of health and human services.

The department shall continue to administer the state balancing incentive payments program as specified in 2012 Iowa Acts, chapter 1133, section 14.

Of the funds appropriated in this section, $300,000 shall be used for reimbursement of staff training as direct costs for home and community-based services providers beginning January 1, 2014, as provided under 2013 Iowa Acts, House File 198 or 2013 successor legislation, if enacted.

Sec. 13. MEDICAL CONTRACTS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For medical contracts: ................................................................. $ 12,291,569

Requires the Department is to continue to administer the State Balancing Incentive Payment Program (BIPP) as specified in SF 2336 (FY 2013 Health and Human Services Appropriations Act).

Allocates $300,000 for reimbursement of staff training as direct costs for HCBS providers. This allocation is effective January 1, 2014.

DETAIL: This is a new allocation for FY 2014.

General Fund appropriation to Medical Contracts.

DETAIL: This an increase of $6,499,575 compared to estimated FY 2013. The changes include:

- An increase of $2,400,000 to replace one-time funding from the Health Care Transformation Account (HCTA).
- An increase of $2,000,000 for a new autism treatment program.
- An increase of $1,783,842 to fund items formerly funded by the HCTA.
- An increase of $1,293,889 due to increased costs related to Affordable Care Act implementation.
- An increase of $715,538 due to increased contract, operations, and IT costs.
- An increase of $111,758 due to increased costs related to the Affordable Care Act provider enrollment.
- An increase of $38,744 due to increased ITE mainframe usage.
- A decrease of $1,844,196 due to additional funds available in the Pharmaceutical Settlement Account.
1. The department of inspections and appeals shall provide all state matching funds for survey and certification activities performed by the department of inspections and appeals. The department of human services is solely responsible for distributing the federal matching funds for such activities.

2. Of the funds appropriated in this section, $50,000 shall be used for continuation of home and community-based services waiver quality assurance programs, including the review and streamlining of processes and policies related to oversight and quality management to meet state and federal requirements.

DETAIL: This is no change compared to the FY 2013 allocation.

3. Of the amount appropriated in this section, up to $200,000 may be transferred to the appropriation for general administration in this division of this Act to be used for additional full-time equivalent positions in the development of key health initiatives such as cost containment, development and oversight of managed care programs, and development of health strategies targeted toward improved quality and reduced costs in the Medicaid program.

DETAIL: This is no change compared to the FY 2013 allocation.

4. Of the funds appropriated in this section, $64,398 shall be used for provision of the IowaCare program nurse helpline for the expansion population as provided in section 249J.6.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at $100,000.

5. Of the funds appropriated in this section, $80,000 shall be used for costs related to audits, performance evaluations, and studies required pursuant to chapter 249J.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at $125,000.

6. Of the funds appropriated in this section, $194,654 shall be used for administrative costs associated with chapter 249J.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at $1,132,412.

7. Of the funds appropriated in this section, $1,000,000 shall be used for planning and development, in cooperation with the department of public health, of a phased-in program to provide a dental home for children.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at $1,000,000.

8. Of the funds appropriated in this section, $270,000 shall be used for administrative costs at Broadlawns hospital.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at $200,000.
be used for payment to the publicly owned acute care teaching hospital located in a county with a population of over 350,000 that is a participating provider pursuant to chapter 249J.

Disbursements under this subsection shall be made monthly. The hospital shall submit a report following the close of the fiscal year regarding use of the funds allocated in this subsection to the persons specified in this Act to receive reports.

9. Of the funds appropriated in this section, $75,000 shall be used for continued implementation of a uniform cost report.

10. Of the funds appropriated in this section, $2,000,000 shall be used for the autism support program created in chapter 225D, as enacted in this Act, beginning January 1, 2014.

11. Of the funds appropriated in this section, $99,790 shall be used for continued implementation of an electronic medical records system.

Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

   For the state supplementary assistance program: ............................................ $ 16,512,174

2. The department shall increase the personal needs allowance for residents of residential care facilities by the same percentage and at the same time as federal supplemental security income and federal social security benefits are increased due to a recognized increase in the cost of living. The department may adopt emergency rules to implement this subsection.

3. If during the fiscal year beginning July 1, 2013, the department projects that state supplementary assistance expenditures for a calendar year will not meet the federal related to the IowaCare Program.

DETAIL: This is a new allocation for FY 2014. This Program was previously funded through the HCTA at $540,000.

Allocates $75,000 for the continued implementation of uniform cost reports.

DETAIL: This is a new allocation for FY 2014. This initiative was previously funded through the HCTA at $150,000.

Allocates $2,000,000 for the Autism Support Program created in Division XVII of this Act. The Program will begin January 1, 2014.

DETAIL: This is a new allocation for FY 2014.

Allocates $99,790 for the continued implementation of Electronic Medical Records system.

DETAIL: This is a new allocation for FY 2014. This initiative was previously funded through the HCTA at $100,000.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of $1,061,427 compared to estimated FY 2013 due to increased caseload.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.
pass-through requirement specified in Tit.XVI of the federal Social Security Act, section 1618, as codified in 42 U.S.C. §1382g, the department may take actions including but not limited to increasing the personal needs allowance for residential care facility residents and making programmatic adjustments or upward adjustments of the residential care facility or in-home health-related care reimbursement rates prescribed in this division of this Act to ensure that federal requirements are met. In addition, the department may make other programmatic and rate adjustments necessary to remain within the amount appropriated in this section while ensuring compliance with federal requirements. The department may adopt emergency rules to implement the provisions of this subsection.

Sec. 15. CHILDREN’S HEALTH INSURANCE PROGRAM.  
1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:
   For maintenance of the healthy and well kids in Iowa (hawk-i) program pursuant to chapter 514I, including supplemental dental services, for receipt of federal financial participation under Tit.XXI of the federal Social Security Act, which creates the children’s health insurance program: ......................................................... $ 36,806,102

2. Of the funds appropriated in this section, $141,450 is allocated for continuation of the contract for outreach with the department of public health.

Sec. 16. CHILD CARE ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:
   For child care programs: .......................................................... $ 62,709,794
   1. Of the funds appropriated in this section, $54,755,189 shall be used for state child care assistance in accordance with section 237A.13.

General Fund appropriation to the DHS for the Children’s Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

Allocates $141,450 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriation to the Child Care Assistance program.

DETAIL: This is an increase of $445,452 compared to estimated FY 2013. The General Fund changes include:

- An increase of $3,445,452 for a 4.00% provider rate increase.
- An increase of $135,178 for federally-required national finger print-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation (FBI).
- An increase of $529,427 to restore service levels to the FY 2013 point.
- An increase of $1,895,652 to provide for caseload growth.
- A decrease of $3,000,000 due to an increase in TANF funding.
- A decrease of $2,560,257 due to a TANF carryforward from FY 2013.
2. Nothing in this section shall be construed or is intended as or shall imply a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.

3. Of the funds appropriated in this section, $432,453 is allocated for the statewide program for child care resource and referral services under section 237A.26. A list of the registered and licensed child care facilities operating in the area served by a child care resource and referral service shall be made available to the families receiving state child care assistance in that area.

4. Of the funds appropriated in this section, $936,974 is allocated for child care quality improvement initiatives including but not limited to the voluntary quality rating system in accordance with section 237A.30.

5. Of the funds appropriated in this section, $135,178 shall be used to conduct fingerprint-based national criminal history record checks of home-based child care providers pursuant to section 237A.5, subsection 2, through the United States Department of Justice, Federal Bureau of Investigation.

6. Of the amount appropriated in this section, up to $25,000 shall be used to implement a searchable internet-based application as part of the consumer information made available under section 237A.25. The application shall provide a listing of the child care providers in this state that have received a rating under the voluntary quality rating system implemented pursuant to section 237A.30 and information on whether a provider specializes in child care for infants, school-age children, children with special needs, or other populations or provides any other specialized services to support family needs.

7. Of the amount appropriated in this section, up to $75,000 shall be used by the department to conduct an independent evaluation of Iowa’s child care quality rating system. The final report to the Governor and the General Assembly is due December 16, 2013.

Allocates $432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $135,178 for federally-required national fingerprint-based national criminal history checks of child care provider employees through the United States Department of Justice, Federal Bureau of Investigation.

DETAIL: This is a new allocation for FY 2014.

Allocates $25,000 to implement a searchable, internet-based database for consumers to view child care provider information and rates.

DETAIL: This is a new allocation for FY 2014.

Allocates up to $75,000 for an independent evaluation of Iowa’s child care quality rating system. The final report to the Governor and the General Assembly is due December 16, 2013.

DETAIL: This is a new allocation for FY 2014.
shall submit a final report on or before December 16, 2013, to the governor and general assembly concerning the evaluation. The evaluation shall also include but is not limited to all of the following:

a. An assessment of the validity of the system’s key underlying concepts.
b. An assessment of the techniques utilized and psychometric properties of the measures used in the system to assess quality.
c. An analysis of the outputs quantified by the rating process.
d. An analysis of the relationship between the ratings utilized and child outcomes realized.

8. Of the funds appropriated in this section, $6,350,000 shall be credited to the early childhood programs grants account in the early childhood Iowa fund created in section 256I.11. The moneys shall be distributed for funding of community-based early childhood programs targeted to children from birth through five years of age developed by early childhood Iowa areas in accordance with approved community plans as provided in section 256I.8.

9. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in expanding child care assistance and related programs. For the purpose of expenditures of state and federal child care funding, funds shall be considered obligated at the time expenditures are projected or are allocated to the department’s service areas. Projections shall be based on current and projected caseload growth, current and projected provider rates, staffing requirements for eligibility determination and management of program requirements including data systems, management, staffing requirements for administration of the program, contractual and grant obligations and any transfers to other state agencies, and obligations for decategorization or innovation projects.

10. A portion of the state match for the federal child care and development block grant shall be provided as necessary to meet federal matching funds requirements through the state general fund appropriation made for child development grants and other programs for at-risk children in section 279.51.

11. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the Transfers $6,350,000 to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This transfer was previously made from TANF. The funds will be distributed for community-based early childhood programs targeted to children from birth through five years.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2013.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase

July 2013
amount paid out to or on behalf of the families participating in the state child care assistance program shall be equal to or less than the percentage reduction made for any other purpose payable from the appropriation made in this section and the federal funding relating to it. The percentage reduction to the other allocations made in this section shall be the same as the uniform reduction ordered by the governor or the percentage change of the federal funding reduction, as applicable.

If there is an unanticipated increase in federal funding provided for state child care assistance, the entire amount of the increase shall be used for state child care assistance payments. If the appropriations made for purposes of the state child care assistance program for the fiscal year are determined to be insufficient, it is the intent of the general assembly to appropriate sufficient funding for the fiscal year in order to avoid establishment of waiting list requirements.

Notwithstanding section 8.33, moneys advanced for purposes of the programs developed by early childhood Iowa areas, advanced for purposes of wraparound child care, or received from the federal appropriations made for the purposes of this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For operation of the Iowa juvenile home at Toledo and for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $8,859,355
   FTEs 114.00

Requires nonreversion of FY 2014 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

General Fund appropriation to the DHS for Juvenile Institutions.

General Fund appropriation to the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of $560,590 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of $72,660 due to a transfer to General Administration.
- An increase of $21,235 due to cost increases for pharmacy, food, transportation, utilities, and Workers’ Compensation.
- An increase of $22,883 for office supplies and equipment, printing, and postage.
- An increase of $443,812 to sustain the same funding level approved in FY 2013.
For operation of the state training school at Eldora and for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$11,256,969</td>
</tr>
<tr>
<td>FTEs</td>
<td>164.30</td>
</tr>
</tbody>
</table>

Of the funds appropriated in this subsection, $91,150 shall be used for distribution to licensed classroom teachers at this and other institutions under the control of the department of human services based upon the average student yearly enrollment at each institution as determined by the department.

A portion of the moneys appropriated in this section shall be used by the state training school and by the Iowa juvenile home for grants for adolescent pregnancy prevention activities at the institutions in the fiscal year beginning July 1, 2013.

Sec. 18. CHILD AND FAMILY SERVICES.

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For child and family services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$91,283,920</td>
</tr>
</tbody>
</table>

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of $577,826 and no change in FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of $60,355 due to costs increases for pharmacy, food, transportation, utilities, and Workers’ Compensation.
- An increase of $444,811 to sustain the current number of beds at the institution.

General Fund allocation of $91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2013 allocation.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2014.

DETAIL: This provision was also in effect for FY 2013.

Allocates $91,283,920 to provide child care assistance for low-income, employed Iowans.

DETAIL: This is an increase of $10,052,359 compared to the FY 2013 allocation. General Fund changes include:

- An increase of $280,025 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of $201,608 due to a transfer from the Adoption Subsidy Program.
- An increase of $5,992,590 for a 5.00% provider rate increase.
- An increase of $1,227,512 for court-ordered services provided to children that are under the supervision of juvenile court services.
- An increase of $320,000 for the Child Protection Center (CPC) Grant Program.
- An increase of $2,030,624 for juvenile delinquent graduated...
2. Up to $5,200,000 of the amount of federal temporary assistance for needy families block grant funding appropriated in this division of this Act for child and family services shall be made available for purposes of juvenile delinquent graduated sanction services.

3. The department may transfer funds appropriated in this section as necessary to pay the nonfederal costs of services reimbursed under the medical assistance program, state child care assistance program, or the family investment program which are provided to children who would otherwise receive services paid under the appropriation in this section. The department may transfer funds appropriated in this section to the appropriations made in this division of this Act for general administration and for field operations for resources necessary to implement and operate the services funded in this section.

4. a. Of the funds appropriated in this section, up to $32,242,236 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services. If the department projects that such expenditures for the fiscal year will be less than the target amount allocated in this lettered paragraph, the department may reallocate the excess to provide additional funding for shelter care or the child welfare emergency services addressed with the allocation for shelter care.

   b. If at any time after September 30, 2013, annualization of a service area's current expenditures indicates a service area is at risk of exceeding its group foster care expenditure target under section 232.143 by more than 5 percent, the department and juvenile court services shall examine all group foster care placements in that service area in order to identify those which might be appropriate for termination. In addition, any aftercare services believed to be needed for the children whose placements may be terminated shall be identified. The department and juvenile court services shall initiate action to set dispositional review hearings for the placements identified. In such a dispositional review hearing, the juvenile court shall determine whether needed aftercare services are available and whether termination of the placement is in the best interest of the child and the community.

5. In accordance with the provisions of section 232.188, the department shall continue the child welfare and juvenile sanctions services.

Allocates up to $5,200,000 of federal Temporary Assistance for Needy Families (TANF) funds for delinquency programs.

DETAIL: This is no change compared to the FY 2013 allocation.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

Allocates up to $32,242,236 for group foster care services and maintenance costs. Permits reallocation of excess funds.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

Allocates $1,717,753 for decategorization services.
 justice funding initiative during fiscal year 2013-2014. Of
the funds appropriated in this section, $1,717,753 is allocated
specifically for expenditure for fiscal year 2013-2014 through
the decategorization service funding pools and governance
boards established pursuant to section 232.188.

6. A portion of the funds appropriated in this section
may be used for emergency family assistance to provide other
resources required for a family participating in a family
preservation or reunification project or successor project to
stay together or to be reunified.

7. Notwithstanding section 234.35 or any other provision
of law to the contrary, state funding for shelter care and
the child welfare emergency services contracting implemented
to provide for or prevent the need for shelter care shall be
limited to $7,616,048.

8. Federal funds received by the state during the fiscal
year beginning July 1, 2013, as the result of the expenditure
of state funds appropriated during a previous state fiscal
year for a service or activity funded under this section are
appropriated to the department to be used as additional funding
for services and purposes provided for under this section.
Notwithstanding section 8.33, moneys received in accordance
with this subsection that remain unencumbered or unobligated at
the close of the fiscal year shall not revert to any fund but
shall remain available for the purposes designated until the
close of the succeeding fiscal year.

9. a. Of the funds appropriated in this section, up to
$3,290,000 is allocated for the payment of the expenses of
court-ordered services provided to juveniles who are under the
supervision of juvenile court services, which expenses are a
charge upon the state pursuant to section 232.141, subsection
4. Of the amount allocated in this lettered paragraph, up to
$1,556,287 shall be made available to provide school-based
supervision of children adjudicated under chapter 232, of which
not more than $15,000 may be used for the purpose of training.
A portion of the cost of each school-based liaison officer
shall be paid by the school district or other funding source as
approved by the chief juvenile court officer.

b. Of the funds appropriated in this section, up to $748,985
is allocated for the payment of the expenses of court-ordered
services provided to children who are under the supervision
of the department, which expenses are a charge upon the state
pursuant to section 232.141, subsection 4.

DETAIL: This is no change compared to the FY 2013 allocation.

Permits a portion of the Child and Family Services appropriation to be
used for emergency family assistance under specified conditions.

Limits State funding for shelter care to $7,616,048.

DETAIL: This is a $745,932 increase compared to the FY 2013 allocation.

Requires federal funds received in FY 2014 for the expenditure of
State funds in a previous year to be used for child welfare services.
Allows nonreversion of funds through FY 2015.

Provides the following allocations related to court-ordered services for
juveniles:

- Allocates up to $3,290,000 for court-ordered services provided
to children that are under the supervision of juvenile court
services. This is no change compared to the FY 2013 allocation.
Of this amount, $1,556,287 is allocated for school-based
supervision of delinquent children, limits training funds to
$15,000, and requires a portion of the cost for school-based
liaisons to be paid by school districts. This is no change
compared to the FY 2013 allocation.

- Allocates $748,985 for court-ordered services provided to
children that are under the supervision of the DHS. This is no
change compared to the FY 2012 allocation.

DETAIL: This is an increase of $1,227,512 compared to FY 2013.
c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department's division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2013.

d. Notwithstanding chapter 232 or any other provision of law to the contrary, a district or juvenile court shall not order any service which is a charge upon the state pursuant to section 232.141 if there are insufficient court-ordered services funds available in the district court or departmental service area distribution amounts to pay for the service. The chief juvenile court officer and the departmental service area manager shall encourage use of the funds allocated in this subsection such that there are sufficient funds to pay for all court-related services during the entire year. The chief juvenile court officers and departmental service area managers shall attempt to anticipate potential surpluses and shortfalls in the distribution amounts and shall cooperatively request the state court administrator or division administrator to transfer funds between the judicial districts' or departmental areas' distribution amounts as prudent.

e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, subsection 4.

f. Of the funds allocated in this subsection, not more than $83,000 may be used by the judicial branch for administration related to court-ordered services. Prohibits expenditure of more than $83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2013 allocation.

g. Of the funds allocated in this subsection, $17,000 shall be used by the department of human services to support the interstate commission for juveniles in accordance with the interstate compact for juveniles as provided in section 232.173.

Allocates $17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2013 allocation.

10. Of the funds appropriated in this section, $8,053,226 is allocated for juvenile delinquent graduated sanctions services.

Allocates $8,053,266 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2013.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

Allocates $8,053,266 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated
services administration may be used for the juvenile delinquent graduated sanctions services.

11. Of the funds appropriated in this section, $1,608,285 is transferred to the department of public health to be used for equalization and renewal of the grants under the child protection center grant program in accordance with section 135.118. The grant amounts shall be equalized so that each center receives a uniform amount of at least $245,000.

12. If the department receives federal approval to implement a waiver under Tit.IV-E of the federal Social Security Act to enable providers to serve children who remain in the children’s families and communities, for purposes of eligibility under the medical assistance program through 25 years of age, children who participate in the waiver shall be considered to be placed in foster care.

13. Of the funds appropriated in this section, $3,256,980 is allocated for the preparation for adult living program pursuant to section 234.46.

14. Of the funds appropriated in this section, $520,150 shall be used for juvenile drug courts. The amount allocated in this subsection shall be distributed as follows:

   b. Woodbury county: .......................................................... $ 125,682
   c. Polk county: .......................................................... $ 195,892
   d. The third judicial district: .......................................................... $ 67,934
   e. The eighth judicial district: .......................................................... $ 67,934

15. Of the funds appropriated in this section, $227,337 shall be used for the public purpose of continuing a grant to a nonprofit human services organization providing services to sanctions services.

DETAIL: This is an increase of $2,030,624 compared to the FY 2013 allocation.

Requires $1,608,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Requires at least $245,000 to be used for each center.

DETAIL: This is an increase of $320,000 compared to the FY 2013 allocation.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

Allocates $3,256,980 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is an increase of $164,605 compared to the FY 2013 allocation.

Allocates a total of $520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2013 amount.

Allocates $227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.
individually and families in multiple locations in southwest Iowa and Nebraska for support of a project providing immediate, sensitive support and forensic interviews, medical exams, needs assessments, and referrals for victims of child abuse and their nonoffending family members.

16. Of the funds appropriated in this section, $200,590 is allocated for the foster care youth council approach of providing a support network to children placed in foster care.

17. Of the funds appropriated in this section, $202,000 is allocated for use pursuant to section 235A.1 for continuation of the initiative to address child sexual abuse implemented pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 21.

18. Of the funds appropriated in this section, $630,240 is allocated for the community partnership for child protection sites.

19. Of the funds appropriated in this section, $371,250 is allocated for the department’s minority youth and family projects under the redesign of the child welfare system.

20. Of the funds appropriated in this section, up to $1,436,595 is allocated for funding of the community circle of care collaboration for children and youth in northeast Iowa. The department may determine the appropriate allocation of funding to ensure there is not duplication of services and that the needs of children and youth are met as they transition to an integrated health home.

21. Of the funds appropriated in this section, at least $147,158 shall be used for the child welfare training academy.

22. Of the funds appropriated in this section, $25,000 shall be used for the public purpose of continuation of a grant to a child welfare services provider headquartered in a county with a population between 205,000 and 215,000 in the latest certified federal census that provides multiple services including but not limited to a psychiatric medical institution for children, shelter, residential treatment, after school services.

Allocates $200,590 to provide support for foster care youth councils.

Allocates $202,000 for an initiative to address child sexual abuse.

Allocates $630,240 for the child welfare Community Partnerships for Child Protection sites.

Allocates $371,250 for minority youth and family projects included in the child welfare redesign.

Allocates $1,436,595 for the Circle of Care grant in Northeast Iowa.

Allocates $147,158 for the child welfare provider online training academy.

Allocates $25,000 to Four Oaks for various autism spectrum disorders services.
programs, school-based programming, and an Asperger’s syndrome
program, to be used for support services for children with
autism spectrum disorder and their families.

23. Of the funds appropriated in this section, $25,000
shall be used for the public purpose of continuing a grant to
a hospital-based provider headquartered in a county with a
population between 90,000 and 95,000 in the latest certified
federal census that provides multiple services including
diagnostic, therapeutic, and behavioral services to individuals with autism spectrum disorder across
the lifespan. The grant recipient shall utilize the funds
to continue the pilot project to determine the necessary
support services for children with autism spectrum disorder and
their families to be included in the children’s disabilities
services system. The grant recipient shall submit findings and
recommendations based upon the results of the pilot project
to the individuals specified in this division of this Act for
submission of reports by December 31, 2013.

24. Of the funds appropriated in this section, $327,947
shall be used for continuation of the central Iowa system of
care program grant through June 30, 2014. The department may
determine the appropriate allocation of funding to ensure there
is not duplication of services and that the needs of children
and youth are met as they transition to an integrated health
home.

25. Of the funds appropriated in this section, $160,000
shall be used for the public purpose of the continuation
of a system of care grant implemented in Cerro Gordo and
Linn counties. The department may determine the appropriate
allocation of funding to ensure there is not duplication of
services and that the needs of children and youth are met as
they transition to an integrated health home.

26. Of the funds appropriated in this section, at least
$25,000 shall be used to continue and to expand the foster
care respite pilot program in which postsecondary students in
social work and other human services-related programs receive
experience by assisting family foster care providers with
respite and other support.

Sec. 19. ADOPTION SUBSIDY.
1. There is appropriated from the general fund of the
state to the department of human services for the fiscal year
beginning July 1, 2013, and ending June 30, 2014, the following
amount, or so much thereof as is necessary, to be used for the

Allocates $25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $327,947 for continuation of a System of Care Program in Polk County.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $160,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates at least $25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other Human Services-related programs.
purpose designated:

For adoption subsidy payments and services:

.................................................................  $ 40,729,282

2. The department may transfer funds appropriated in this section to the appropriation made in this division of this Act for general administration for costs paid from the appropriation relating to adoption subsidy.

3. Federal funds received by the state during the fiscal year beginning July 1, 2013, as the result of the expenditure of state funds during a previous state fiscal year for a service or activity funded under this section are appropriated to the department to be used as additional funding for the services and activities funded under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 20. JUVENILE DETENTION HOME FUND. Moneys deposited in the juvenile detention home fund created in section 232.142 during the fiscal year beginning July 1, 2013, and ending June 30, 2014, are appropriated to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for distribution of an amount equal to a percentage of the costs of the establishment, improvement, operation, and maintenance of county or multicounty juvenile detention homes in the fiscal year beginning July 1, 2012. Moneys appropriated for distribution in accordance with this section shall be allocated among eligible detention homes, prorated on the basis of an eligible detention home’s proportion of the costs of all eligible detention homes in the fiscal year beginning July 1, 2012. The percentage figure shall be determined by the department based on the amount available for distribution for the fund. Notwithstanding section 232.142, subsection 3, the financial aid payable by the state under that provision for the General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is an increase of $2,985,853 compared to estimated net FY 2013. The changes include:

- A decrease of $201,608 due to a transfer from the Child and Family Services.
- An increase of $780,576 due to the reduction in Iowa’s federal medical assistance percentage (FMAP) rate.
- An increase of $1,572,450 for a 5.00% provider rate increase.

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

Requires federal funds received in FY 2014 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2015.

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers. Funds are to be allocated to the detention centers based on FY 2014 projected operations budgets.
fiscal year beginning July 1, 2013, shall be limited to the
amount appropriated for the purposes of this section.

Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.
1. There is appropriated from the general fund of the
county to the department of human services for the fiscal year
beginning July 1, 2013, and ending June 30, 2014, the following
amount, or so much thereof as is necessary, to be used for the
purpose designated:
2. For the family support subsidy program subject to the
enrollment restrictions in section 225C.37, subsection 3:

$ 1,092,955

2. The department shall use at least $483,500 of the moneys
appropriated in this section for the family support center
component of the comprehensive family support program under
section 225C.47. Not more than $25,000 of the amount allocated
in this subsection shall be used for administrative costs.

3. If at any time during the fiscal year, the amount of
funding available for the family support subsidy program
is reduced from the amount initially used to establish the
figure for the number of family members for whom a subsidy
is to be provided at any one time during the fiscal year,
notwithstanding section 225C.38, subsection 2, the department
shall revise the figure as necessary to conform to the amount
of funding available.

Sec. 22. CONNER DEGREE. There is appropriated from the
general fund of the state to the department of human services
for the fiscal year beginning July 1, 2013, and ending June 30,
2014, the following amount, or so much thereof as is necessary,
to be used for the purpose designated:
1. For building community capacity through the coordination
and provision of training opportunities in accordance with the
consent decree of Conner v. Branstad, No.4-86-CV-30871(S.D.
Iowa, July 14, 1994):

$ 33,622

Sec. 23. MENTAL HEALTH INSTITUTES. There is appropriated
from the general fund of the state to the department of human
services for the fiscal year beginning July 1, 2013, and ending
June 30, 2014, the following amounts, or so much thereof as is
necessary, to be used for the purposes designated:

General Fund appropriation for the Family Support Program.
DETAIL: This is a decrease of $3,829 compared to estimated FY 2013.
The changes include:

- A decrease of $101,829 due to a reduction in expenses as a
  result of children aging out of the program.
- An increase of $98,000 to expand the Children-at-Home
  Program to two new areas.

Requires an allocation of $483,500 from the Family Support Subsidy
appropriation to continue the Children-at-Home Program in current
counties. Permits the DHS to expand the Program to additional
counties if funds are available. Administrative funding is limited to
$25,000.

DETAIL: This is an increase of $98,000 to expand the program to two
new areas.

Requires the Department to revise funding available to participants in
the Family Support Subsidy Program if available funds are less than
anticipated.

General Fund appropriation to the DHS for Conner Decree training
requirements.
DETAIL: This is no change compared to estimated FY 2013. The funds
are used for training purposes to comply with the Conner v. Branstad
court decision mandating placement of persons in the least restrictive
setting.
1. For the state mental health institute at Cherokee for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $ 5,954,464
   FTEs 169.20

   If recommended by the superintendent, the department may sell or transfer ownership of unused facilities at the state mental health institute to the city in which the institute is located.

2. For the state mental health institute at Clarinda for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $ 6,751,868
   FTEs 86.10

   An increase of $309,180 and no change in FTE positions compared to estimated FY 2013. The changes include:
   - An increase of $236,520 to sustain the current number of beds at the institution.
   - An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.

3. For the state mental health institute at Independence for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $ 10,318,778
   FTEs 233.00

   An increase of $580,258 and no change in FTE positions compared to estimated FY 2013. The changes include:
   - An increase of $466,512 to sustain the current number of beds at the institution.
   - An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.
   - An increase of $41,086 due to a reduction in the federal FMAP rate.

4. For the state mental health institute at Mount Pleasant for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $ 1,366,686
   FTEs 97.92

   An increase of $481,227 and 0.60 FTE positions compared to estimated FY 2013. The changes include:
   - An increase of $326,082 to sustain the current number of beds at the institution.
   - An increase of $82,485 and 0.60 FTE positions to sustain pharmacy staffing at the MHI. The Department of Corrections is centralizing their pharmacy and the shared position will be lost.
   - An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.
Sec. 24. STATE RESOURCE CENTERS.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:
      ........................................................................................................ $ 20,274,472

   b. For the state resource center at Woodward for salaries, support, maintenance, and miscellaneous purposes:
      ........................................................................................................ $ 14,220,463

2. The department may continue to bill for state resource center services utilizing a scope of services approach used for private providers of ICFID services, in a manner which does not shift costs between the medical assistance program, counties, or other sources of funding for the state resource centers.

3. The state resource centers may expand the time-limited assessment and respite services during the fiscal year.

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of $1,408,356 compared to estimated FY 2013. The General Fund changes include:

- An increase of $1,050,040 due to a reduction in the federal FMAP rate.
- An increase of $227,953 to maintain funding for fixed costs with a lower census.
- An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of $57,703 due to increased costs of food, transportation, and utilities.

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of $1,187,348 compared to estimated FY 2013. The changes include:

- An increase of $678,065 due to a reduction in the federal FMAP rate.
- An increase of $410,897 to maintain funding for fixed costs with a lower census.
- An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of $25,726 due to increased costs of food, transportation, and utilities.

Permits the DHS to continue billing practices that do not include cost shifting.

Permits the State Resource Centers to expand time-limited assessment and respite services.
4. If the department’s administration and the department’s administration and the department of management concur with a finding by a state resource center’s superintendent that projected revenues can reasonably be expected to pay the salary and support costs for a new employee position, or that such costs for adding a particular number of new positions for the fiscal year would be less than the overtime costs if new positions would not be added, the superintendent may add the new position or positions. If the vacant positions available to a resource center do not include the position classification desired to be filled, the state resource center’s superintendent may reclassify any vacant position as necessary to fill the desired position. The superintendents of the state resource centers may, by mutual agreement, pool vacant positions and position classifications during the course of the fiscal year in order to assist one another in filling necessary positions.

5. If existing capacity limitations are reached in operating units, a waiting list is in effect for a service or a special need for which a payment source or other funding is available for the service or to address the special need, and facilities for the service or to address the special need can be provided within the available payment source or other funding, the superintendent of a state resource center may authorize opening not more than two units or other facilities and begin implementing the service or addressing the special need during fiscal year 2013-2014.

Sec. 25. SEXUALLY VIOLENT PREDATORS.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For costs associated with the commitment and treatment of sexually violent predators in the unit located at the state mental health institute at Cherokee, including costs of legal services and other associated costs, including salaries, support, maintenance, and miscellaneous purposes, and for not General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of $517,283 and 9.00 FTE positions compared to estimated FY 2013. The changes include:

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.
more than the following full-time equivalent positions:

- An increase of $444,623 for 10 additional court-ordered sex offenders.
- An increase of $72,660 due to a transfer of funds from the DHS General Administration appropriation.
- An increase of 9.00 FTE positions to provide the appropriate staffing level for the increase.

FIELD OPERATIONS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For field operations, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- An increase of $4,886,075 and 56.00 FTE positions compared to estimated FY 2013. The General Fund changes include:
  - An increase of $1,357,864 to restore the appropriation to the FY 2013 service level.
  - An increase of $241,050 to maintain field staff and cases per worker at FY 2013 levels.
  - An increase of $1,095,361 to maintain the FY 2013 case per worker level.
  - An increase of $2,191,800 for health care implementation.
  - An increase of 56.00 FTE positions due to additional staff needed for health care implementation.

VETOED: The Governor vetoed this intent language and report and stated the transparency required is already available and this intent language is a burdensome mandate.

LSA: 2013 Session Fiscal Report July 2013
49.40 Filling the positions.

49.41 2. Priority in filling full-time equivalent positions shall be given to those positions related to child protection services and eligibility determination for low-income families.

50 1 Sec. 27. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

50 6 For general administration, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
50 9 ................................................................. $ 16,304,771
50 10 ................................................................. FTEs 309.00

50 11 1. Of the funds appropriated in this section, $63,543 is allocated for the Prevention of Disabilities Policy Council established in section 225B.3. Of the amount allocated in this subsection, $25,000 shall be passed through to the council for the costs involved with holding a summit meeting of the multiple entities providing services to persons with disabilities. The focus of the summit meeting shall be to review existing disability prevention activities in order to identify cost effective public policy options for reaching the greatest number of children and adults in order to eliminate the risk of disabilities. The review shall also address options for health care services available to youth transitioning to the adult system of health care. The council requires that priority be given to filling positions related to child protection services and eligibility determination for low-income families.

General Fund appropriation for General Administration.

DETAIL: This is a net increase of $204,086 and 2.00 FTE positions compared to estimated FY 2013. The General Fund changes include:

- An increase of $689,000 for general administration.
- An increase of $475,710 due to increased costs of services through the Department of Administration (DAS).
- An increase of $250,000 to transfer to the Department of Inspections and Appeals for an Office of Mental Health Advocate. The Governor vetoed this allocation.
- An increase of $57,716 and 2.0 FTE positions for health care implementation.
- An increase of $25,000 for a Prevention of Disabilities Council summit.
- A decrease of $176,400 to move the College of Direct Support allocation to Medicaid.
- A decrease of $463,000 to remove an allocation for costs to place sexually violent predators in need of medical treatment.
- A decrease of $653,940 due to a transfer of funds to the institutions.

Allocates $63,543 to the Prevention of Disabilities Policy Council.

DETAIL: This is an increase of $25,000 compared to the FY 2013 allocation.
shall report to the individuals identified in this Act for submission of reports within 60 calendar days of completing the summit meeting concerning the review, policy options identified, and recommendations made.

The department shall report at least monthly to the legislative services agency concerning the department’s operational and program expenditures.

Of the funds appropriated in this section, $132,300 shall be used to continue the contract for the provision of a program to provide technical assistance, support, and consultation to providers of habilitation services and home and community-based services waiver services for adults with disabilities under the medical assistance program.

Of the funds appropriated in this section, $50,000 is transferred to the Iowa finance authority to be used for administrative support of the council on homelessness and its duties in addressing and reducing homelessness in the state.

Of the funds appropriated in this section, $250,000 is transferred to the department of inspections and appeals to be used to implement a new mental health advocate division in the department in accordance with 2013 Iowa Acts, Senate File 406, if enacted.

Sec. 28. VOLUNTEERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For development and coordination of volunteer services: .......................................................... $ 84,660

Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE DEPARTMENT OF HUMAN SERVICES.

Requires the DHS to submit monthly expenditure reports to the LSA.

VETOED: The Governor vetoed this report and stated this information is already available within the State's accounting and budgeting system.

Allocates $132,300 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the FY 2013 allocation.

Transfers $50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2013 allocation.

Allocates $250,000 to the DHS for transfer to the Department of Inspections and Appeals for a new Mental Health Advocate Division, if SF 406 (Mental Health – Judicial Workgroup Recommendations Act) is enacted.

VETOED: The Governor vetoed this allocation and stated it is best these advocates remain at the county level. The Governor also vetoed parts of SF 406 creating the new Office. The Governor also vetoed this allocation for FY 2015.

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2013.
1. a. (1) For the fiscal year beginning July 1, 2013, the total state funding amount for the nursing facility budget shall not exceed $268,712,511.

(2) For the fiscal year beginning July 1, 2013, the department shall rebase case-mix nursing facility rates effective July 1, 2013. However, total nursing facility budget expenditures, including both case-mix and noncase-mix, shall not exceed the amount specified in subparagraph (1). When calculating case-mix per diem cost and the patient-day-weighted medians used in rate-setting for nursing facilities effective July 1, 2013, the inflation factor applied from the midpoint of the cost report period to the first day of the state fiscal year rate period shall be adjusted to maintain state funding within the amount specified in subparagraph (1).

(3) The department, in cooperation with nursing facility representatives, shall review projections for state funding expenditures for reimbursement of nursing facilities on a quarterly basis and the department shall determine if an adjustment to the medical assistance reimbursement rate is necessary in order to provide reimbursement within the state funding amount for the fiscal year. Notwithstanding 2001 Iowa Acts, chapter 192, section 4, subsection 2, paragraph “c”, and subsection 3, paragraph “a”, subparagraph (2), if the state funding expenditures for the nursing facility budget for the fiscal year are projected to exceed the amount specified in subparagraph (1), the department shall adjust the reimbursement for nursing facilities reimbursed under the case-mix reimbursement system to maintain expenditures of the nursing facility budget within the specified amount for the fiscal year.

(4) For the fiscal year beginning July 1, 2013, special population nursing facilities shall be reimbursed in accordance with the methodology in effect on June 30, 2013.

b. (1) For the fiscal year beginning July 1, 2013, the department shall establish the pharmacy dispensing fee reimbursement at $10.12 per prescription. Any subsequent actual dispensing fee shall be established within the range determined by a cost of dispensing survey performed by the department and required to be completed by all medical assistance program participating pharmacies every two years beginning in FY 2014-2015.

(2) The department shall utilize an average acquisition cost reimbursement methodology for pharmacy ingredient cost reimbursement of all drugs covered under the medical assistance program.

Requires methodology for calculating reimbursement for special population nursing facilities to remain the same as the methodology in effect in FY 2013.

Requires a reimbursement rate of $10.12 per prescription for pharmacist services for FY 2014.

DETAIL: This is an increase of 1.00% compared to the FY 2013 rate.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices.
program in accordance with 2012 Iowa Acts, chapter 1133, section 33.

c. (1) For the fiscal year beginning July 1, 2013, reimbursement rates for outpatient hospital services shall be increased 1 percent over the rates in effect on June 30, 2013, subject to Medicaid program upper payment limit rules.

(2) For the fiscal year beginning July 1, 2013, reimbursement rates for inpatient hospital services shall be increased by 1 percent over the rates in effect on June 30, 2013, subject to Medicaid program upper payment limit rules.

(3) For the fiscal year beginning July 1, 2013, the graduate medical education and disproportionate share hospital fund shall be increased by 1 percent over the amount in effect on June 30, 2013, except that the portion of the fund attributable to graduate medical education shall be reduced in an amount that reflects the elimination of graduate medical education payments made to out-of-state hospitals.

(4) In order to ensure the efficient use of limited state funds in procuring health care services for low-income Iowans, funds appropriated in this Act for hospital services shall not be used for activities which would be excluded from a determination of reasonable costs under the federal Medicare program pursuant to 42 U.S.C.§1395X(v)(1)(N).

d. For the fiscal year beginning July 1, 2013, reimbursement rates for rural health clinics, hospices, and acute mental hospitals shall be increased in accordance with increases under the federal Medicare program or as supported by their Medicare audited costs.

e. For the fiscal year beginning July 1, 2013, independent laboratories shall be reimbursed using the same methodology in effect on June 30, 2013, and reimbursement for rehabilitation agencies shall be increased by 1 percent over the rates in effect on June 30, 2013.

f. (1) For the fiscal year beginning July 1, 2013, rates for home health services shall be reimbursed based on the Medicare low utilization payment amount (LUPA) methodology with state geographic wage adjustments. The Medicare LUPA per-visit rates in effect on July 1, 2013, shall be utilized as the basis for establishing the initial reimbursement schedule. The department shall update the rates every two years to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not reflective of the actual drug cost.

Requires the rate of reimbursement for outpatient services to be increased by 1.00% compared to the rate in effect in FY 2013 subject to the Medicaid Upper Payment Limit (UPL) rules.

Requires the rate of reimbursement for inpatient services to be increased by 1.00% compared to the rate in effect in FY 2013 subject to the Medicaid UPL rules.

Requires the rate of reimbursement for graduate medical education and Disproportionate Share Hospital (DSH) Fund to be increased by 1.00% compared to the ending FY 2013 reimbursement rate and specifies that the Graduate Medical Education (GME) rates reflect the elimination of payment to out-of-state hospitals.

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2014.

Requires reimbursement methodology for independent laboratories to remain the same as the methodology in FY 2013 and rehabilitation agency reimbursements to be increased by 1.00% compared to the rate in effect in FY 2013.

Requires rates for home health agencies to be based on the Medicare Low Utilization Payment Amount (LUPA). The DHS is required to update the rates every two years.

DETAIL: The Act provides up to an additional $2,765,655 to rebase the rate to the LUPA for FY 2014.
reflect the most recent Medicare LUPA rates. For the fiscal year beginning July 1, 2013, the department shall adjust the reimbursement rates as calculated under this paragraph to reflect the most recent Medicare LUPA rates for home health services, not to exceed an additional $2,765,655.

(2) For the fiscal year beginning July 1, 2013, rates for private duty nursing and personal care services under the early and periodic screening, diagnostic, and treatment program benefit shall be established based on an hourly interim rate subject to cost settlement up to a limit calculated by the department, and subject to approval by the centers for Medicare and Medicaid services of the United States department of health and human services.

g. For the fiscal year beginning July 1, 2013, federally qualified health centers shall receive cost-based reimbursement for 100 percent of the reasonable costs for the provision of services to recipients of medical assistance.

h. For the fiscal year beginning July 1, 2013, the reimbursement rates for dental services shall be increased by 1 percent over the rates in effect on June 30, 2013.

i. (1) For the fiscal year beginning July 1, 2013, state-owned psychiatric medical institutions for children shall receive cost-based reimbursement for 100 percent of the actual and allowable costs for the provision of services to recipients of medical assistance.

(2) For the nonstate-owned psychiatric medical institutions for children, reimbursement rates shall be based on the reimbursement methodology developed by the department as required for federal compliance.

(3) As a condition of participation in the medical assistance program, enrolled providers shall accept the medical assistance reimbursement rate for any covered goods or services provided to recipients of medical assistance who are children under the custody of a psychiatric medical institution for children.

j. For the fiscal year beginning July 1, 2013, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall be increased by 1 percent over the rates in effect on June 30, 2013, except for area education agencies, local education agencies, infant and toddler services providers, home and community-based requires rates for private duty nursing and personal care services under the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) Program to be established based on an hourly interim rate and subject to cost settlement up to a limit calculated by DHS.

DETAIL: This change must also be approved by the federal Centers for Medicare and Medicaid Services.

Requires the DHS to reimburse federally qualified health centers (FQHCs) for 100.00% of the reasonable costs for provision of services to Medical Assistance Program recipients.

Requires the reimbursement rates for dental services to be increased by 1.00% compared to the rate in effect in FY 2013.

Requires the reimbursement rates for State-owned Psychiatric Medical Institutions for Children (PMICs) to be set at 100.00% of allowable costs.

Requires nonstate-owned PMICs to be reimbursed based on the reimbursement methodology developed by the DHS.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

Requires the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, to be increased by 1.00% compared to the FY 2013 rates.
services providers including consumer-directed attendant care 
providers under a section 1915(c) or 1915(i) waiver, targeted 
case management providers, and those providers whose rates are 
required to be determined pursuant to section 249A.20.

k. Notwithstanding any provision to the contrary, for the 
fiscal year beginning July 1, 2013, the reimbursement rate for 
anesthesiologists shall be increased by 1 percent over the rate 
in effect on June 30, 2013.

l. Notwithstanding section 249A.20, for the fiscal year 
beginning July 1, 2013, the average reimbursement rate for 
health care providers eligible for use of the federal Medicare 
resource-based relative value scale reimbursement methodology 
under that section shall be increased by 1 percent over the 
salary in effect on June 30, 2013; however, this rate shall not 
exceed the maximum level authorized by the federal government.

m. For the fiscal year beginning July 1, 2013, the 
reimbursement rate for residential care facilities shall not 
be less than the minimum payment level as established by the 
federal government to meet the federally mandated maintenance 
of effort requirement. The flat reimbursement rate for 
facilities electing not to file annual cost reports shall not 
be less than the minimum payment level as established by the 
federal government to meet the federally mandated maintenance 
of effort requirement.

n. For the fiscal year beginning July 1, 2013, the 
reimbursement rates for inpatient mental health services 
provided at hospitals shall be increased by 1 percent over the 
rates in effect on June 30, 2013, subject to Medicaid program 
upper payment limit rules; community mental health centers 
and providers of mental health services to county residents 
pursuant to a waiver approved under section 225C.7, subsection 
3, shall be reimbursed at 100 percent of the reasonable 
costs for the provision of services to recipients of medical 
assistance; and psychiatrists shall be reimbursed at the 
medical assistance program fee-for-service rate.

o. For the fiscal year beginning July 1, 2013, the 
reimbursement rate for providers of family planning services 
that are eligible to receive a 90 percent federal match shall 
be increased by 1 percent over the rates in effect on June 30, 
2013.

p. For the fiscal year beginning July 1, 2013, the upper 
limits on reimbursement rates for providers of home and 
community-based services waiver services shall be the limits 
requires the reimbursement rates for anesthesiologists to be increased 
by 1.00% compared to the rate in effect in FY 2013.

Requires the rates for health care providers eligible for the average 
rate reimbursement to be increased by 1.00% compared to the rates in 
effect in FY 2013.

Requires the reimbursement rates for residential care facilities to be no 
less than the minimum payment level required to meet the federal 
requirement.

Requires the reimbursement rate of mental health services provided at 
hospitals to be increased by 1.00% compared to the rates in effect in 
FY 2013 and community mental health centers to be reimbursed at 
100.00% of costs.

Provides a 3.00% rate increase beginning July 1, 2013, compared to 
the rate in effect for FY 2013 for HCBS Waiver providers.
in effect on June 30, 2013, pursuant to 441 IAC 79.1(2) based on federal Medicare rates, federal veterans administration rates, or the dollar amount specified in the rule, increased by 3 percent.

For the fiscal year beginning July 1, 2013, the reimbursement rate for emergency medical services providers shall be increased by 3 percent.

For the fiscal year beginning July 1, 2013, the reimbursement rate for emergency medical services providers shall be increased by 10 percent over the rates in effect on June 30, 2013.

For the fiscal year beginning July 1, 2013, the reimbursement rate for providers reimbursed under the in-home-related care program shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement.

Unless otherwise directed in this section, when the department’s reimbursement methodology for any provider reimbursed in accordance with this section includes an inflation factor, this factor shall not exceed the amount by which the consumer price index for all urban consumers increased during the calendar year ending December 31, 2002.

For the fiscal year beginning July 1, 2013, notwithstanding section 234.38, the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children ages 0 through 5 years shall be $16.78, the rate for children ages 6 through 11 years shall be $17.45, the rate for children ages 12 through 15 years shall be $19.10, and the rate for children and young adults ages 16 and older shall be $19.35. For youth ages 18 to 21 who have exited foster care, the maximum preparation for adult living program maintenance rate shall be $602.70 per month. The maximum payment for adoption subsidy nonrecurring expenses shall be limited to $500 and the disallowance of additional amounts for court costs and other related legal expenses implemented pursuant to 2010 Iowa Acts, chapter 1031, section 408 shall be continued.

For the fiscal year beginning July 1, 2013, the reimbursement rates for child welfare services providers shall be increased by 5 percent over the rates in effect on June 30, 2013, and the maximum reimbursement rate for group foster care providers, including service and maintenance costs, shall be increased by 5 percent.

For purposes of this lettered paragraph, “child welfare services providers” means the resource family recruitment and retention contractors, the family safety, risk, and permanency services providers.
c. For the fiscal year beginning July 1, 2013, the maximum reimbursement rates under the supervised apartment living program other than foster care-related, and for social services providers under contract, shall be increased by 5 percent over the rates in effect on June 30, 2013, or the provider’s actual and allowable cost plus inflation for each service, whichever is less. However, if a new service or service provider is added after June 30, 2013, the initial reimbursement rate for the service or provider shall be based upon a weighted average of provider rates for similar services.

d. The group foster care reimbursement rates paid for placement of children out of state shall be calculated according to the same rate-setting principles as those used for in-state providers, unless the director of human services or the director’s designee determines that appropriate care cannot be provided within the state. The payment of the daily rate shall be based on the number of days in the calendar month in which service is provided.

5. For the fiscal year beginning July 1, 2013, the reimbursement rate paid for shelter care and the child welfare emergency services implemented to provide or prevent the need for shelter care shall be established by contract.

b. For the fiscal year beginning July 1, 2013, the combined service and maintenance components of the reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum reimbursement rate shall be $96.98 per day. The department shall reimburse a shelter care provider at the provider’s actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

c. Notwithstanding section 232.141, subsection 8, for the fiscal year beginning July 1, 2013, the amount of the statewide average reimbursement rates paid to shelter care providers that is utilized for the limitation on recovery of unpaid costs shall be increased by $4.62 over the amount in effect for this purpose in the preceding fiscal year.

6. For the fiscal year beginning July 1, 2013, the department shall calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities (ICF/IDs) at the

Requires the reimbursement rates for the Supervised Apartment Living Program (other than foster care-related) providers to be increased by 5.00% compared to the rate in effect in FY 2013.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

Specifies that the Statewide average reimbursement rates paid to shelter care providers be established by contract.

Requires the FY 2014 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of $96.98 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

Increases the limit of the Statewide average reimbursement rates paid to shelter care providers that are received in FY 2014 to $4.62 more than the amount in effect for the same purpose in FY 2013. This impacts the amount of charges that are reimbursed.

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the
care facilities for persons with intellectual disabilities
at the 80th percentile. Beginning July 1, 2013, the rate
calculation methodology shall utilize the consumer price index
inflation factor applicable to the fiscal year beginning July
1, 2013.

7. For the fiscal year beginning July 1, 2013, for child
care providers reimbursed under the state child care assistance
program, the department shall set provider reimbursement
rates based on the rate reimbursement survey completed
in December 2004. Effective July 1, 2013, the child care
provider reimbursement rates shall be increased by 4 percent
over the rates in effect on June 30, 2013. The department
shall set rates in a manner so as to provide incentives for a
nonregistered provider to become registered by applying the
increase only to registered and licensed providers.

7. Any increase specified in a provider's reimbursement
rate in accordance with this section shall be used to increase
compensation and costs of employment, including benefits, for
nonadministrative staff.

9. The department may adopt emergency rules to implement
this section.

Sec. 30. EMERGENCY RULES.
1. If specifically authorized by a provision of this
division of this Act for the fiscal year beginning July 1,
3. the department of human services or the mental health
4. and disability services commission may adopt administrative
5. rules under section 17A.4, subsection 3, and section 17A.5,
6. subsection 2, paragraph "b", to implement the provisions and
7. the rules shall become effective immediately upon filing or
8. on a later effective date specified in the rules, unless the
9. effective date is delayed by the administrative rules review
10. committee. Any rules adopted in accordance with this section
11. shall not take effect before the rules are reviewed by the
12. administrative rules review committee. The delay authority
13. provided to the administrative rules review committee under
14. section 17A.4, subsection 7, and section 17A.8, subsection 9,
15. shall be applicable to a delay imposed under this section,
16. notwithstanding a provision in those sections making them
17. inapplicable to section 17A.5, subsection 2, paragraph "b".
18. Any rules adopted in accordance with the provisions of this
19. section shall also be published as notice of intended action

Requires the DHS to set FY 2014 provider reimbursement rates for
child care providers based on the rate reimbursement survey
completed in December of 2006. Requires a 4.00% rate increase to
providers over the FY 2013 rates. Requires rates to be set in a
manner that will provide incentives for nonregistered providers to
become registered.

VETOED: The Governor vetoed this paragraph and stated that the
DHS does not have the ability to monitor or determine compliance and
providers are best equipped to manage their own budgets.

Requires provider rate increases to be used to increase compensation
and costs of employment for nonadministrative staff.

VETOED: The Governor vetoed this paragraph and stated that the
DHS does not have the ability to monitor or determine compliance and
providers are best equipped to manage their own budgets.

Specifies that the DHS may adopt emergency rules to implement this
Section.

Permits the DHS and the Mental Health and Disability Services
Commission to adopt emergency rules when authorized.
as provided in section 17A.4.

2. If during the fiscal year beginning July 1, 2013, the
department of human services is adopting rules in accordance
with this section or as otherwise directed or authorized by
state law, and the rules will result in an expenditure increase
beyond the amount anticipated in the budget process or if the
expenditure was not addressed in the budget process for the
fiscal year, the department shall notify the persons designated
by this division of this Act for submission of reports,
the chairpersons and ranking members of the committees on
appropriations, and the department of management concerning the
rules and the expenditure increase. The notification shall be
provided at least 30 calendar days prior to the date notice of
the rules is submitted to the administrative rules coordinator
and the administrative code editor.

Sec. 31. REPORTS. Any reports or other information
required to be compiled and submitted under this Act during the
fiscal year beginning July 1, 2013, shall be submitted to the
chairpersons and ranking members of the joint appropriations
subcommittee on health and human services, the legislative
services agency, and the legislative caucus staffs on or
before the dates specified for submission of the reports or
information.

DIVISION VI
HEALTH CARE ACCOUNTS AND FUNDS — FY 2013-2014

Sec. 32. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
appropriated from the pharmaceutical settlement account created
in section 249A.33 to the department of human services for the
fiscal year beginning July 1, 2013, and ending June 30, 2014,
the following amount, or so much thereof as is necessary, to be
used for the purpose designated:
Notwithstanding any provision of law to the contrary, to
supplement the appropriations made in this Act for medical
contracts under the medical assistance program for the fiscal
year beginning July 1, 2013, and ending June 30, 2014:

$ 6,650,000

IowaCare Account appropriation to the University of Iowa Hospitals and
Clinics (UIHC).

Sec. 33. APPROPRIATIONS FROM IOWACARE ACCOUNT.
1. There is appropriated from the IowaCare account
created in section 249J.24 to the state board of regents for
distribution to the university of Iowa hospitals and clinics
for the fiscal year beginning July 1, 2013, and ending
December 31, 2013, the following amount, or so much thereof as

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the Department of Management (DOM) at least 30 days prior to submitting rules that have a fiscal impact that were not addressed in the budget process.

DETAIL: This is an increase of $1,844,196 compared to estimated FY 2013.

Requires any reports required by this Act to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is a decrease of $13,642,292 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the
is necessary, to be used for the purposes designated:

For salaries, support, maintenance, equipment, and miscellaneous purposes, for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, for medical education and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under chapter 249J:

$ 13,642,292

a. (1) Funds appropriated in this subsection used for abortions shall be used in a manner consistent with options under federal Medicaid law and regulation. Funds appropriated in this subsection shall not be used for abortions, unless otherwise authorized under the appropriation in this Act for the medical assistance program.

(2) Iowans support reducing the number of abortions performed in our state. For an abortion covered under this subsection, except in the case of a medical emergency, as defined in section 135L.1, for any woman, the physician shall certify both of the following:

(a) That the woman has been given the opportunity to view an ultrasound image of the fetus as part of the standard of care before an abortion is performed.

(b) That the woman has been provided information regarding the options relative to a pregnancy, including continuing the pregnancy to term and retaining parental rights following the child’s birth, continuing the pregnancy to term and placing the child for adoption, and terminating the pregnancy.

b. Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

c. The university of Iowa hospitals and clinics shall certify public expenditures in an amount equal to provide the nonfederal share on total expenditures not to exceed $10,000,000.

IowaCare Account appropriation of an additional $26,284,600 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is a decrease of $19,369,533 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.
Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME.

IowaCare appropriation to the physicians at the UIHC to reimburse physicians for their services.

DETAIL: This is a decrease of $6,374,570 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

Required all appropriations in this Subsection to be distributed based on claims adjudicated and paid by the IME. Funds distributed in this subsection are limited to the appropriation provided.

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is a decrease of $35,500,000 compared to estimated FY 2013. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

Broadlawns Medical Center will transfer $21,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program for FY 2014.
Medicaid enterprise plus a monthly disproportionate share hospital payment. Any amount appropriated in this subsection in excess of $32,500,000 shall be distributed only if the sum of the expansion population claims adjudicated and paid by the Iowa Medicaid enterprise plus the estimated disproportionate share hospital payments exceeds $32,500,000. The amount paid in excess of $32,500,000 shall not adjust the original monthly payment amount but shall be distributed monthly based on actual claims adjudicated and paid by the Iowa Medicaid enterprise plus the estimated disproportionate share hospital amount. Any amount appropriated in this subsection in excess of $32,500,000 shall be allocated only if federal funds are available to match the amount allocated. Pursuant to paragraph "b", of the amount appropriated in this subsection, not more than $2,000,000 shall be distributed for prescription drugs, podiatry services, optometric services, and durable medical equipment.

b. Notwithstanding any provision of law to the contrary, the hospital identified in this subsection shall be reimbursed for outpatient prescription drugs, podiatry services, optometric services, and durable medical equipment provided to members of the expansion population pursuant to all applicable medical assistance program rules, in an amount not to exceed $2,000,000.

c. Notwithstanding the total amount of proceeds distributed pursuant to section 249J.24, subsection 4, paragraph "a", unnumbered paragraph 1, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the county treasurer of a county with a population of over 350,000 in which a publicly owned acute care teaching hospital is located shall distribute the proceeds collected pursuant to section 347.7 between July 1, 2013, and December 31, 2013, in a total amount of $19,000,000, which would otherwise be distributed to the county hospital, to the treasurer of state for deposit in the IowaCare account.

d. Notwithstanding the amount collected and distributed for deposit in the IowaCare account pursuant to section 249J.24, subsection 4, paragraph "a", subparagraph (1), the first $19,000,000 in proceeds collected pursuant to section 347.7 between July 1, 2013, and December 31, 2013, shall be distributed to the treasurer of state for deposit in the IowaCare account and collections during this time period in excess of $19,000,000 shall be distributed to the acute care teaching hospital identified in this subsection. Of the collections in excess of the $19,000,000 received by the acute care teaching hospital under this paragraph "d", $2,000,000 shall be distributed by the acute care teaching hospital to the treasurer of state for deposit in the IowaCare account in the month of January 2014, following the July 1 through December
5. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 2013, the following amount, or so much thereof as is necessary to be used for the purpose designated:

   For payment to the regional provider network specified by the department pursuant to section 249J.7 for provision of covered services to members of the expansion population pursuant to chapter 249J:

   ......................................................................................... $ 2,993,183

6. Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid enterprise. Once the entire amount appropriated in this subsection has been distributed, claims shall continue to be submitted and adjudicated by the Iowa Medicaid enterprise; however, no payment shall be made based upon such claims.

6. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   For a care coordination pool to pay the expansion population providers consisting of the university of Iowa hospitals and clinics, the publicly owned acute care teaching hospital as specified in section 249J.7, and current medical assistance program providers that are not expansion population network providers pursuant to section 249J.7, for services covered by the full benefit medical assistance program but not under the IowaCare program pursuant to section 249J.6, that are provided to expansion population members:

   ......................................................................................... $ 1,500,000

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Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

IowaCare regional provider network appropriation for FY 2014.

DETAIL: This is a decrease of $1,993,183 compared to the estimated FY 2013 appropriation. The decrease is due to the shift from IowaCare to the Iowa Health and Wellness Plan on January 1, 2014.

IowaCare Care Coordination Pool appropriation for FY 2014.

DETAIL: This is no change compared to the estimated net FY 2013 appropriation. This funding is for the first half of FY 2014 until the IowaCare Program expires on December 31, 2013.

Specifies that the funds appropriated in this Subsection are to provide for the continuation of care provided by the UIHC or Broadlawns and specifies the conditions in which payments can be made.
b. The funds appropriated in this subsection are intended to provide limited payment for continuity of care services for an expansion population member, and are intended to cover the costs of services to expansion population members, regardless of the member's county of residence or medical home assignment, if the care is related to specialty or hospital services provided by the hospitals specified in paragraph "a".

c. The funds appropriated in this subsection are not intended to provide for expanded coverage under the IowaCare program, and shall not be used to cover emergency transportation services.

d. The department shall adopt administrative rules pursuant to chapter 17A to establish a prior authorization process and to identify covered services for reimbursement under this subsection.

7. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 2013, the following amount, or so much thereof as is necessary, for the purposes designated:

For transfer to the medical contracts appropriation in this division of this Act to be used for administrative costs associated with chapter 249J including eligibility determinations:

$ 371,552

8. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 2013, the state board of regents shall transfer $637,789 to the IowaCare account created in section 249J.24, to provide the nonfederal share for distribution to university of Iowa physicians under the IowaCare program. The university of Iowa hospitals and clinics shall receive and retain 100% of the total increase in IowaCare program payments.

Sec. 34. APPROPRIATIONS FROM NONPARTICIPATING PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary, and subject to the availability of funds, there is appropriated from the nonparticipating provider reimbursement fund created in section 249J.24A to the department of human services for IowaCare nonparticipating provider appropriation for FY 2014.

DETAIL: This is a decrease of $1,000,000 compared to the FY 2013 appropriation.
the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 2013, the following amount, or so much thereof as is necessary, for the purposes designated:

To reimburse nonparticipating providers in accordance with section 249J.24A:

$1,000,000

Sec. 35. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the quality assurance trust fund created in section 249L.4 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:

To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:

$28,788,917

Sec. 36. HOSPITAL HEALTH CARE ACCESS TRUST FUND — DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the hospital health care access trust fund created in section 249M.4 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:

$34,288,000

2. For deposit in the nonparticipating provider reimbursement fund created in section 249J.24A to be used for the purposes of the fund:

$412,000

Sec. 37. MEDICAL ASSISTANCE PROGRAM — NONREVERSION FOR FY 2013-2014. Notwithstanding section 8.33, if moneys

Requires nonreversion of funds from the Medicaid Program. The funds will remain within the appropriation to be used in the succeeding fiscal year.
appropriated for purposes of the medical assistance program for the fiscal year beginning July 1, 2013, and ending June 30, 2014, from the general fund of the state, the quality assurance trust fund and the hospital health care access trust fund, are in excess of actual expenditures for the medical assistance program and remain unencumbered or unobligated at the close of the fiscal year, the excess moneys shall not revert but shall remain available for expenditure for the purposes of the medical assistance program until the close of the succeeding fiscal year.

DIVISION VII
PRIOR YEAR APPROPRIATIONS
RESPITE

Sec. 38. 2011 Iowa Acts, chapter 129, section 128, as amended by 2012 Iowa Acts, chapter 1133, section 22, subsection 26, is amended to read as follows:

26. Of the funds appropriated in this section, at least $25,000 shall be used to continue and to expand the foster care respite pilot program in which postsecondary students in social work and other human services-related programs receive experience by assisting family foster care providers with respite and other support. Notwithstanding section 8.33, moneys allocated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

MEDICAL ASSISTANCE —— GENERAL FUND

Sec. 39. 2011 Iowa Acts, chapter 129, section 122, unnumbered paragraph 2, is amended to read as follows:

For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2012, except as otherwise expressly authorized by law, and consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program:

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$944,993,421</td>
</tr>
<tr>
<td>2</td>
<td>975,993,421</td>
</tr>
</tbody>
</table>

Sec. 40. 2011 Iowa Acts, chapter 129, section 122, is amended by adding the following new subsection:

NEW SUBSECTION 1A. Funds appropriated under this section shall not be used for abortions, unless otherwise authorized.
MEDICAL ASSISTANCE — IOWACARE TRANSFER ALLOCATION

Sec. 41. 2011 Iowa Acts, chapter 129, section 122, subsection 13, as amended by 2012 Iowa Acts, chapter 1133, section 10, is amended to read as follows:

Of the funds appropriated in this section, up to $8,684,329 may be transferred to the IowaCare account created in section 249J.24.

ADOPTION SUBSIDY — GENERAL FUND

Sec. 42. 2011 Iowa Acts, chapter 129, section 129, as amended by 2012 Iowa Acts, chapter 1133, subsection 1, paragraph a, subparagraph (1), is amended to read as follows:

For adoption subsidy payments and services:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>$36,788,576</td>
</tr>
</tbody>
</table>

NURSING FACILITY REIMBURSEMENT

Sec. 43. 2011 Iowa Acts, chapter 129, section 141, subsection 1, as amended by 2012 Iowa Acts, chapter 1133, section 32, is amended to read as follows:

For the fiscal year beginning July 1, 2012, the total state funding amount for the nursing facility budget shall not exceed $237,226,901.

Sec. 44. 2012 Iowa Acts, chapter 1133, section 55, is amended to read as follows:

Amends the FY 2013 Replacement Generation Tax revenue allocation to add FY 2012.

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$239,226,901</td>
</tr>
</tbody>
</table>

Increases the allocation for the IowaCare Program for FY 2013.

DETAIL: The increase is due to increased enrollment and patient utilization at the UIHC.

Supplemental appropriation of $954,853 for the Adoption Subsidy Program for FY 2013.

DETAIL: The increase is due to increased enrollment and need.

Increases the Nursing Facility funding cap for FY 2013 by $2,000,000.

DETAIL: The increase is included as part of the Medicaid forecasting group's midpoint.

Amends the FY 2013 Replacement Generation Tax revenue allocation to add FY 2012.

DETAIL: This is a technical change to allow the DHS to collect the unallocated revenue for the Medicaid appropriation.
b. If this section of this division of this Act is enacted after the department of management has reduced county certified budgets and revised rates of taxation pursuant to section 426B.2, subsection 3, paragraph "b", to reflect anticipated replacement generation tax revenues, and the enactment date is during the period beginning May 1, 2012, and ending June 30, 2012, the reductions and revisions shall be rescinded and the department of management shall expeditiously report that fact to the county auditors.

2. Except as otherwise provided in subsection 1 for department of management reductions of certified budgets and revisions of tax rates and rescinding of those reductions and revisions, the budgets and tax rates certified for a county services fund under section 331.424A, for the fiscal year beginning July 1, 2012, shall remain in effect, notwithstanding section 426B.3, subsection 1, the property tax relief fund payment and other services fund financing changes made in this division of this Act, or other statutory amendments affecting county services funds for the fiscal year to the contrary.

Sec. 45. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Sec. 46. RETROACTIVE APPLICABILITY. The following provision of this Act applies retroactively to July 1, 2011:

1. The section amending 2012 Iowa Acts, chapter 1133, section 55.

DIVISION VIII
CHILD WELFARE AND CHILD CARE

Sec. 47. Section 232.142, subsection 5, Code 2013, is amended to read as follows:

5. The director shall approve annually all such homes established and maintained under the provisions of this chapter. A home shall not be approved unless it complies with minimal rules and standards adopted by the director and has been inspected by the department of inspections and appeals. The statewide number of beds in the homes approved by the director shall not exceed two hundred sixty-two beds.

DIVISION IX
AGING

Sec. 48. Section 231.33, subsection 21, Code 2013, if enacted by 2013 Iowa Acts, Senate File 184, section 22, is CODE: Allows an employee of an AAA that was enrolled in an alternative retirement plan prior to July 1, 2012, to continue to use that...
amended to read as follows:

Comply with all applicable requirements of the Iowa public employees’ retirement system established pursuant to chapter 97B. Notwithstanding any provision to the contrary, an employee of an area agency on aging that was enrolled in an alternative qualified plan prior to July 1, 2012, may continue participation in that alternative qualified plan in lieu of mandatory participation in the Iowa public employees’ retirement system.

Sec. 49. Section 231.42, subsection 7, paragraph a, Code 2013, is amended to read as follows:

An officer, owner, director, or employee of a long-term care facility, assisted living program, or elder group home who intentionally prevents, interferes with, or attempts to impede the work of the state or a local long-term care resident’s advocate is subject to a penalty imposed by the director of not more than one thousand five hundred dollars for each violation. If the director imposes a penalty for a violation under this paragraph, no other state agency shall impose a penalty for the same interference violation. Any moneys collected pursuant to this subsection shall be deposited in the general fund of the state and are appropriated to the office of long-term care resident’s advocate to be used for administration and the duties of the office.

Sec. 50. TASK FORCE ON ELDER ABUSE PREVENTION AND INTERVENTION.

1. The department on aging shall continue a task force on elder abuse prevention and intervention to continue the work of the elder abuse task force established pursuant to 2012 Iowa Acts, chapter 1056. The task force shall include representatives of the department on aging, the office of long-term care resident’s advocate, the department of human services, the department of inspections and appeals, the department of public health, the office of the attorney general, the department of veterans affairs, the department of public safety, the insurance division of the department of commerce, a county attorney’s office with experience in prosecuting elder abuse, the superintendent of banking, the courts, the elder law section of the Iowa state bar association, and other affected stakeholders. The task force shall form workgroups as necessary to address the specific recommendations.

2. The task force shall review the report of the elder abuse task force submitted in December 2012, develop an implementation plan for the recommendations, and make any plan instead of being required to enroll in the Iowa Public Employees Retirement System (IPERS).

CODE: Requires penalties levied by the Director against a long-term care facility, assisted living program, or elder group home to be appropriated to the Office of Long-Term Care Resident’s Advocate.

DETAIL: No penalties are anticipated.

VETOED: The Governor vetoed this change and stated that it sets a dangerous precedent and creates a conflict of interest.

Directs the Department on Aging to convene an Elder Abuse Prevention and Intervention Task Force and specifies membership.

Specifies duties and responsibilities of the Task Force.
4 additional recommendations as necessary. The implementation plan and additional recommendations shall address all of the following:

7 a. The design of the comprehensive approach to elder abuse prevention and intervention in the state utilizing the prevention of elder abuse program pursuant to section 231.56A and the office of substitute decision maker pursuant to chapter 231E. The design shall also address all of the following:

8 (1) Harmonization of the approach design with the existing dependent adult abuse system pursuant to chapter 235B, including but not limited to standardized training, collaboration between the elder abuse approach and the department of human services when a report of dependent adult abuse involves an older individual, and the membership of multidisciplinary teams.

9 (2) Incorporation of the approach design into other existing and developing components of the system including the area agencies on aging, the mental health and disability services regions, local public health departments, the local offices of the department on human services, the courts, and other appropriate entities, to most effectively and efficiently address the needs of older individuals.

10 b. The definition of elder abuse to be used in the approach to elder abuse. The task force shall address continued use of the definition of "elder abuse" as specified under the federal Older Americans Act and utilized by the prevention of elder abuse program under section 231.56A, or shall provide a specific alternative definition.

11 c. The designation of a single point of contact to report elder abuse. The task force shall specifically address utilizing the aging and disability resource center network as the single point of contact.

12 d. The means of addressing financial exploitation of older individuals, including those relating to powers of attorney and conservatorships as described in the 2012 task force report.

13 e. Promotion of public awareness of elder abuse and the services and support available to older individuals at risk of or experiencing elder abuse.

14 f. Any specific changes in statute and rules necessary to achieve the recommendations of the task force.

3. The task force shall submit a progress report to the elder abuse prevention and intervention legislative interim committee established pursuant to this Act for review, by October 31, 2013, and shall submit a final report of its recommendations and proposed legislation following approval by the legislative interim committee to the governor and the general assembly no later than December 31, 2013.

Requires the Task Force to submit a progress report to the Legislative Interim Committee by October 31, 2013, and a final report to the General Assembly by December 31, 2013.
Sec. 51. LEGISLATIVE INTERIM COMMITTEE. The legislative council is requested to establish a legislative interim committee on elder abuse prevention and intervention for the 2013 legislative interim to monitor the progress of, and provide direction to, the task force on elder abuse prevention and intervention created in this Act. The legislative committee shall review the progress report and approve the final report of the task force and shall submit the committee’s recommendations and a final report to the general assembly following completion of the committee’s work.

Sec. 52. PILOT PROJECT —— GUARDIANSHIP AND CONSERVATORSHIP MONITORING. The department on aging shall collaborate with the national health law and policy resource center at the university of Iowa college of law to establish a three-year pilot project to train, recruit, and oversee volunteers to assist the courts in monitoring guardianships and conservatorships and to provide assistance to guardians and conservators. The pilot project shall be implemented initially in the sixth judicial district. The pilot project shall be utilized to establish a basis for an ongoing guardianship and conservatorship monitoring and assistance program administered through the department on aging. The department on aging shall submit an annual report to the individuals identified in this Act for submission of reports. The annual report shall include the objectives and results for the pilot project, how the funds allocated were utilized in meeting the pilot project’s objectives, the number of individuals served, the types of services provided, any other sources of funding utilized or identified as available for the pilot project, and the continuing needs of the pilot project.

Sec. 53. EFFECTIVE UPON ENACTMENT. The section of this division of this Act establishing a task force on elder abuse prevention, being deemed of immediate importance, takes effect upon enactment.

Sec. 54. EFFECTIVE UPON ENACTMENT. The section of this division of this Act amending section 231.33, subsection 21, as enacted by 2013 Iowa Acts, Senate File 184, being deemed of immediate importance, takes effect upon enactment.

Sec. 55. RETROACTIVE APPLICABILITY. The section of this division of this Act amending section 231.33, subsection 21, as enacted by 2013 Iowa Acts, Senate File 184, applies retroactively to July 1, 2012.
DIVISION-X
EMS-TASK-FORCE

Sec. 56. EMERGENCY MEDICAL SERVICES TASK FORCE AND REPORT.

1. The department of public health shall establish a task force to ensure the future availability of quality emergency medical services for the state.

2. The members of the task force shall be appointed by the director of the department of public health, or the director's designee, as follows:

   a. A manager of a rural volunteer emergency medical transport service.
   b. A manager of a rural paid emergency medical transport service.
   c. A manager of an urban emergency medical transport service.
   d. A manager of a nontransport emergency medical service.
   e. A representative of a fire department-based emergency medical service.
   f. A representative of a hospital-based emergency medical service.
   g. A representative of a private, for-profit emergency medical transport service.
   h. A representative of a not-for-profit emergency medical transport service.
   i. A representative of the Iowa emergency medical services association board of directors.
   j. A representative of an emergency medical services training agency.
   k. An urban emergency department physician.
   l. A rural emergency department physician.
   m. A representative of the Iowa emergency nurses association.
   n. A representative of the Iowa alliance in home care.
   o. A representative of an emergency medical service air ambulance.
   q. A representative of the private insurance industry.
   r. A representative of the Iowa Medicaid enterprise division of the department of human services.
   s. A representative of the city government.
   t. A representative of county government.
   u. A representative of the nursing facility industry.
   v. A representative of the Iowa behavioral health association.
   w. A consumer of emergency medical services.
   x. An advanced registered nurse practitioner.

This Division establishes a 23-member task force charged with conducting six meetings concerning the EMS issues affecting rural and urban parts of Iowa, private services, public services, hospital services, volunteer and employed professionals, delivery of services, issues, and necessary system improvements. Requires the task force to submit a report of its findings by December 2013, to the Governor, the General Assembly, the DPH, and the EMS Advisory Council.

VETOED: The Governor vetoed this task force and stated that the goals can be accomplished by the DPH regulatory bodies.
3. The task force shall discuss the current state of emergency medical services in Iowa and make recommendations for enhancement of Iowa’s emergency medical services system. The recommendations shall address issues facing volunteer and paid rural emergency medical services, cost projections including administration costs for all recommendations, the Medicaid reimbursement fee schedule for ambulance services, and the nature and scope of any recommended changes in regulations governing emergency medical services.

4. The task force shall, by December 15, 2013, submit a final report of its findings and recommendations to the governor, the general assembly, the department of public health, and the emergency medical services advisory council. The emergency medical services advisory council shall review the report and make recommendations related to implementation of the report’s recommendations to the director of the department of public health.

DIVISION XI
HOSPITAL PROVIDER TAX

Sec. 57. Section 249M.5, Code 2013, is amended to read as follows:

249M.5 FUTURE REPEAL.

This chapter is repealed June 30, 2016.

Sec. 58. EFFECTIVE UPON ENACTMENT. The section of this division of this Act relating to the future repeal of the hospital health care access assessment program chapter, being deemed of immediate importance, takes effect upon enactment.

DIVISION XII
ILL AND HANDICAPPED WAIVER NAME CHANGE

Sec. 59. Section 423.3, subsection 18, paragraph f, subparagraph (1), Code 2013, is amended to read as follows:

Ill and handicapped Health and disability waiver service providers, described in 441 IAC 77.30.

DIVISION XIII
FAMILY PLANNING WAIVER

Sec. 60. 2010 Iowa Acts, chapter 1192, section 11, subsection 24, paragraph a, subparagraph (1), subparagraph division (a), is amended to read as follows:

(a) Are uninsured or have health insurance coverage that does not include coverage for benefits provided under the Iowa Medicaid Program.
family planning network subject to the medical assistance program being the payer of last resort.

Sec. 61. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION XIV

MISCELLANEOUS HEALTH CARE AMENDMENTS

Sec. 62. Section 249A.2, subsection 1, Code 2013, is amended by striking the subsection.

Sec. 63. Section 249A.2, subsections 4 and 7, Code 2013, are amended to read as follows:

4. “Discretionary medical assistance” means mandatory medical assistance or additional optional medical assistance provided to medically needy individuals whose income and resources are in excess of eligibility limitations but are insufficient to meet all of the costs of necessary medical care and services, provided that if the assistance includes services in institutions for mental diseases or intermediate care facilities for persons with an intellectual disability, or both, for any group of such individuals, the assistance also includes for all covered groups of such individuals at least the care and services enumerated in Tit.XIX of the federal Social Security Act, section 1905(a), paragraphs (1) through (5), and (17), as codified in 42 U.S.C. §1396d(a), paragraphs (1) through (5), and (17), or any seven of the care and services enumerated in Tit.XIX of the federal Social Security Act, section 1905(a), paragraphs (1) through (7) and (9) through (18) (24).

7. “Medical assistance” or “Medicaid” means payment of all or part of the costs of the care and services required to be provided in accordance with Tit.XIX of the federal Social Security Act, section 1905(a), paragraphs (1) through (5), and (17), as codified in 42 U.S.C. §1396d(a), paragraphs (1) through (5), and (17) and authorized pursuant to this chapter.

Sec. 64. Section 249A.2, Code 2013, is amended by adding the following new subsections:

NEW SUBSECTION 6A. “Mandatory medical assistance” means payment of all or part of the costs of the care and services required to be provided by Tit.XIX of the federal Social Security Act, section 1905(a), paragraphs (1) through (5), (17), (21), and (28), as codified in 42 U.S.C. § 1396d(a), paragraphs (1) through (5), (17), (21), and (28).

NEW SUBSECTION 7A. “Medical assistance program” or
“Medicaid program” means the program established under this chapter to provide medical assistance.

NEW SUBSECTION 8A. "Optional medical assistance" means payment of all or part of the costs of any or all of the care and services authorized to be provided by Tit.XIX of the federal Social Security Act, section 1905(a), paragraphs (6) through (16), (18) through (20), (22) through (27), and (29), as codified in 42 U.S.C. §1396d(a), paragraphs (6) through (16), and (18) through (20), (22) through (27), and (29).

Sec. 65. Section 249A.3, subsection 1, unnumbered paragraph 1, Code 2013, is amended to read as follows:

Mandatory medical assistance shall be provided to, or on behalf of, any individual or family residing in the state of Iowa, including those residents who are temporarily absent from the state, who:

Sec. 66. Section 249A.3, subsection 1, paragraph l, subparagraph (2), Code 2013, is amended to read as follows:

Additionally, effective July 1, 2009, medical assistance shall be provided to a pregnant woman or infant whose family income is at or below three hundred percent of the federal poverty level, as defined by the most recently revised poverty income guidelines published by the United States department of health and human services, if otherwise eligible.

Sec. 67. Section 249A.3, subsection 2, paragraph a, unnumbered paragraph 1, Code 2013, is amended to read as follows:

Mandatory medical assistance may also, within the limits of available funds and in accordance with section 249A.4, subsection 1, be provided to, or on behalf of, other individuals and families who are not excluded under subsection 5 of this section and whose incomes and resources are insufficient to meet the cost of necessary medical care and services in accordance with the following order of priorities:

Sec. 68. Section 249A.3, subsection 2, paragraph a, subparagraph (1), subparagraph division (a), Code 2013, is amended to read as follows:

As allowed under 42 U.S.C. §1396a(a)(10)(A)(ii)(XIII), individuals with disabilities, who are less than sixty-five years of age, who are members of families whose income is less than two hundred fifty percent of the most recently revised official poverty guidelines published by the United States department of health and human services for the family, who have earned income and who are eligible for mandatory medical assistance or additional optional medical assistance under this section if earnings are disregarded. As allowed by 42 U.S.C. §1396a(r)(2), unearned income shall also be disregarded in determining whether an individual is eligible for assistance under this subparagraph. For the purposes of determining the
amount of an individual’s resources under this subparagraph and as allowed by 42 U.S.C. §1396a(r)(2), a maximum of ten thousand dollars of available resources shall be disregarded, and any additional resources held in a retirement account, in a medical savings account, or in any other account approved under rules adopted by the department shall also be disregarded.

Sec. 69. Section 249A.3, subsection 2, paragraph a, subparagraph (3), Code 2013, is amended to read as follows:

(3) Individuals who are receiving care in a hospital or in a basic nursing home, intermediate nursing home, skilled nursing home or extended care facility, as defined by section 135C.1, and who meet all eligibility requirements for federal supplemental security income except that their income exceeds the allowable maximum for such eligibility, but whose income is not in excess of the maximum established by subsection 4 for eligibility for discretionary medical assistance and is insufficient to meet the full cost of their care in the hospital or health care facility on the basis of standards established by the department.

Sec. 70. Section 249A.3, subsection 2, paragraph b, Code 2013, is amended to read as follows:

b. Notwithstanding the provisions of this subsection establishing priorities for individuals and families to receive mandatory medical assistance, the department may determine within the priorities listed in this subsection which persons shall receive mandatory medical assistance based on income levels established by the department, subject to the limitations provided in subsection 4.

Sec. 71. Section 249A.3, subsection 3, Code 2013, is amended to read as follows:

3. Additional Optional medical assistance may, within the limits of available funds and in accordance with section 249A.4, subsection 1, be provided to, or on behalf of, either of the following groups of individuals and families:

a. Only those individuals and families described in subsection 1 of this section;

b. Those individuals and families described in both subsections 1 and 2.

Sec. 72. Section 249A.4, subsection 9, unnumbered paragraph 1, Code 2013, is amended to read as follows:

1. Adopt rules pursuant to chapter 17A in determining the method and level of reimbursement for all medical and health services referred to in section 249A.2, subsection 1 or 7, to be provided under the medical assistance program, after considering all of the following:

6. “Medical assistance” means “mandatory medical assistance”,...
76 18 additional "optional medical assistance", “discretionary medical
76 19 assistance” or “medicare cost sharing” as defined in section
76 20 249A.2 which is provided to an individual pursuant to chapter
76 21 249A and Tit.XIX of the federal Social Security Act.
76 22 Sec. 74. Section 249F.1, subsection 1, Code 2013, is amended
76 23 to read as follows:
76 24 1. “Medical assistance” means "mandatory medical
76 25 assistance", "additional optional medical assistance",
76 26 “discretionary medical assistance”, or “Medicare cost sharing" as each is defined in section 249A.2 which is provided to an
76 28 individual pursuant to chapter 249A and Tit.XIX of the federal
76 29 Social Security Act.
76 30 Sec. 75. Section 509.1, subsection 7, Code 2013, is amended
76 31 to read as follows:
76 32 7. A policy issued to the department of human services,
76 33 which shall be deemed the policyholder, to insure eligible
76 34 persons for medical assistance, or for both mandatory medical
76 35 assistance and additional optional medical assistance, as
76 36 defined by chapter 249A as hereafter amended.
76 37 Sec. 76. Section 514.1, subsection 2, Code 2013, is amended
76 38 to read as follows:
76 39 2. For the purposes of this chapter, “subscriber” means an
76 40 individual who enters into a contract for health care services
76 41 with a corporation subject to this chapter and includes a
76 42 person eligible for mandatory medical assistance or additional
76 43 optional medical assistance as defined under chapter 249A, with
76 44 respect to whom the department of human services has entered
76 45 into a contract with a firm operating under this chapter. For
76 46 purposes of this chapter, “provider” means a person as defined
76 47 in section 4.1, subsection 20, which is licensed or authorized
76 48 in this state to furnish health care services. “Health care”
76 49 means that care necessary for the purpose of preventing,
76 50 alleviating, curing, or healing human physical or mental
76 51 illness, injury, or disability.

77 9 DIVISION XV
77 10 MEDICAID BREAST AND CERVICAL CANCER

77 11 Sec. 77. Section 249A.3, subsection 2, paragraph a,
77 12 subparagraph (2), Code 2013, is amended to read as follows:
77 13 (2) (a) As provided under the federal Breast and Cervical
77 15 106-354, women individuals who meet all of the following
77 16 criteria:
77 18 (ii) Have not attained age sixty-five.
77 19 (iii) Have been screened for breast and cervical cancer

CODE: Adds men to the Breast and Cervical Cancer Program under the Medicaid Program. Also, covers screening services provided by any nonprofit organization, not just the Susan G. Komen foundation, to individuals that meet the federal requirements.
under the United States centers for disease control and prevention breast and cervical cancer early detection program established under 42 U.S.C. §300k et seq., in accordance with the requirements of 42 U.S.C. §300n, and need treatment for breast or cervical cancer. **A woman** is considered screened for breast and cervical cancer under this subparagraph subdivision if the **woman** is screened by any provider or entity, and the state grantee of the United States centers for disease control and prevention funds under Tit.XV of the federal Public Health Services Act has elected to include screening activities by that provider or entity as screening activities pursuant to Tit.XV of the federal Public Health Services Act. This screening includes but is not limited to breast or cervical cancer screenings or related diagnostic services provided or funded by family planning or centers, community health centers and breast cancer screenings funded by the Susan G. Komen foundation which, or nonprofit organizations, and the screenings or services are provided to **women** who meet the eligibility requirements established by the state grantee of the United States centers for disease control and prevention funds under Tit.XV of the federal Public Health Services Act. (iv) Are not otherwise covered under creditable coverage as defined in 42 U.S.C. §300gg(c).

**(b)** An individual who meets the criteria of this subparagraph (2) shall be presumptively eligible for medical assistance. 

Sec. 78. MEDICAID STATE PLAN AMENDMENT. The department of human services shall submit a medical assistance state plan to the centers for Medicare and Medicaid services of the United States department of health and human services to provide for applicability of the federal Breast and Cervical Cancer Prevention and Treatment Act of 2000, Pub.L. No. 106-354, to both men and women. The department shall implement applicability of the program to both men and women upon receipt of federal approval.

Sec. 79. Section 135.164, subsection 1, paragraph d, Code 2013, is amended by striking the paragraph.

Sec. 80. Section 135.164, subsection 4, Code 2013, is amended by striking the subsection.

Sec. 81. COST PROJECTION REPORT —— STRATEGIC PLAN. The department of public health shall develop cost projections for implementing the strategic plan for health care delivery infrastructure and health care workforce resources. The plan is to submit a report by December 15,.Requires the DHS to apply for a State Plan Amendment to add men to the Breast and Cervical Cancer Program. The DHS is to implement the change only upon federal approval.

CODE: Eliminates a technical advisory committee within the DPH and eliminates a requires report and strategic plan prepared by the DPH.

CODE: Requires the DPH to develop a cost projections strategic plan for implementing health care delivery infrastructure and health care workforce resources. The plan is to submit a report by December 15,
infrastructure and health care workforce resources as specified in section 135.164, and shall submit a report of such cost projections and any recommendations to the individuals identified in this Act for submission of reports by December 15, 2013.

DIVISION XVII

AUTISM SUPPORT PROGRAM

Sec. 82. NEW SECTION

225D.1 DEFINITIONS.

As used in this chapter unless the context otherwise requires:

1. “Applied behavioral analysis” means the design, implementation, and evaluation of environmental modifications, using behavioral stimuli and consequences, to produce socially significant improvement in human behavior or to prevent loss of attained skill or function, including the use of direct observation, measurement, and functional analysis of the relations between environment and behavior.


3. “Autism service provider” means a person providing applied behavioral analysis, who meets all of the following criteria:
   a. Is certified as a behavior analyst by the behavior analyst certification board or is a health professional licensed under chapter 147.
   b. Is approved as a member of the provider network by the department.

4. “Autism support fund” or “fund” means the autism support fund created in section 225D.2.

5. “Clinically relevant” means medically necessary and resulting in the development, maintenance, or restoration, to the maximum extent practicable, of the functioning of an individual.

6. “Department” means the department of human services.

7. “Diagnostic assessment of autism” means medically necessary assessment, evaluations, or tests performed by a licensed child psychiatrist, developmental pediatrician, or clinical psychologist.

8. “Eligible individual” means a child less than nine years of age who has been diagnosed with autism based on a diagnostic assessment of autism, is not otherwise eligible for coverage for applied behavioral analysis treatment under the medical assistance program, section 514C.28, or private insurance coverage, and whose household income does not exceed four hundred percent of the federal poverty level.


CODE: Directs the DHS to implement an autism support program within 120 days of enactment of this Act to provide payment for the treatment of eligible individuals with autism. Only individuals that are not eligible for coverage of the same treatments under the medical assistance program and that have applied for and been denied private insurance for the same treatment may qualify. Maximum annual benefits per individual are capped at $36,000 and are applied through a graduated cost-sharing schedule for individuals with household incomes exceeding 200.00% of the FPL. Individuals may receive applied behavioral analysis treatment for up to 24 months before review of continued need. State obligation is limited to the extent of the funds available and an annual report concerning the program must be submitted to the Governor and General Assembly by January 1.

11. “Medical assistance” or “Medicaid” means assistance provided under the medical assistance program pursuant to chapter 249A.

12. “Regional autism assistance program” means the regional autism assistance program created in section 256.35.

13. “Treatment plan” means a plan for the treatment of autism developed by a licensed physician or licensed psychologist pursuant to a comprehensive evaluation or reevaluation performed in consultation with the patient and the patient's representative.

Sec. 83. NEW SECTION 225D.2 AUTISM SUPPORT PROGRAM ——

1. The department shall implement an autism support program beginning January 1, 2014, to provide payment for the provision of applied behavioral analysis treatment for eligible individuals. The department shall adopt rules, including standards and guidelines pursuant to chapter 17A to implement and administer the program. In adopting the rules, standards, and guidelines for the program, the department shall consult with and incorporate the recommendations of an expert panel convened by the regional autism assistance program to provide expert opinion on clinically relevant practices and guidance on program implementation and administration. The expert panel shall consist of families of individuals with autism; educational, medical, and human services specialists, professionals, and providers; and others with interest in or expertise related to autism. The program shall be implemented and administered in a manner so that payment for services is available throughout the state, including in rural and under-resourced areas.

2. At a minimum, the rules, standards, and guidelines for the program shall address all of the following:

   a. A maximum annual benefit amount for an eligible individual of thirty-six thousand dollars.


   c. Notwithstanding the age limitation for an eligible individual, a provision that if an eligible individual reaches nine years of age prior to completion of the maximum applied behavioral analysis treatment period specified in paragraph “b”, the individual may complete such treatment in accordance with the individual's treatment plan, not to exceed the maximum treatment period.
A graduated schedule for cost-sharing by an eligible individual based on a percentage of the total benefit amount expended for the eligible individual, annually. Cost-sharing shall be applicable to eligible individuals with household incomes at or above two hundred percent of the federal poverty level in incrementally increased amounts up to a maximum of ten percent. The rules shall provide a financial hardship exemption from payment of the cost-sharing based on criteria established by rule of the department.

e. Application, approval, compliance, and appeal processes for eligible individuals as necessary to operate and manage the program.

f. Enrollment, renewal, and reimbursement of claims provisions for autism service providers participating in the program.

g. A requirement of family engagement and participation as part of the eligible individual’s treatment plan.

h. A requirement that the autism service provider coordinate interventions with the school in which the eligible individual is enrolled.

i. A requirement that the administrator of the program utilize the regional autism assistance program to coordinate interventions between eligible individuals and their families receiving support through the autism support program with appropriate medical, educational, and treatment providers, including integrated health homes. The regional autism assistance program shall provide for family navigation and coordination and integration of services through the statewide system of regional child health specialty clinics, utilizing the community child health team model. As necessitated by the availability of resources in the community where services are delivered, telehealth may be used in delivering and coordinating interventions with appropriate providers. To the extent available and accessible to an eligible individual, the eligible individual shall be enrolled in an integrated health home that is an approved provider enrolled in the medical assistance program. Health home services that are covered services under the medical assistance program at rates consistent with those established under the medical assistance program.

j. Requirements related to review of treatment plans, which may require review once every six months, subject to utilization review requirements established by rule. A more or less frequent review may be agreed upon by the eligible individual and the licensed physician or licensed psychologist developing the treatment plan.

k. Recognition of the results of a diagnostic assessment of autism as valid for a period of not less than twelve months,
unless a licensed physician or licensed psychologist determines that a more frequent assessment is necessary.

3. Moneys in the autism support fund created under subsection 5 shall be expended only for eligible individuals who are not eligible for coverage for applied behavioral analysis treatment under the medical assistance program, section 514C.28, or private insurance. Payment for applied behavioral analysis treatment through the fund shall be limited to only applied behavioral analysis treatment that is clinically relevant and only to the extent approved under the guidelines established by rule of the department.

4. This section shall not be construed as granting an entitlement for any program, service, or other support for eligible individuals. Any state obligation to provide a program, service, or other support pursuant to this section is limited to the extent of the funds appropriated for the purposes of the program. The department may establish a waiting list or terminate participation of eligible individuals if the department determines that moneys in the autism support fund are insufficient to cover future claims for reimbursement beyond ninety days.

5. a. An autism support fund is created in the state treasury under the authority of the department. Moneys appropriated to and all other moneys specified for deposit in the fund shall be deposited in the fund and used for the purposes of the program.

b. The fund shall be separate from the general fund of the state and shall not be considered part of the general fund of the state. The moneys in the fund shall not be considered revenue of the state, but rather shall be funds of the autism support program. The moneys deposited in the fund are not subject to section 8.33 and shall not be transferred, used, obligated, appropriated, or otherwise encumbered, except to provide for the purposes of this section. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys deposited in the fund shall be credited to the fund.

c. The department shall adopt rules pursuant to chapter 17A to administer the fund and reimbursements made from the fund.

d. Moneys in the fund are appropriated to the department and shall be used by the department for the purposes of the autism support program. The department shall be the administrator of the fund for auditing purposes.

e. The department shall submit an annual report to the governor and the general assembly no later than January 1 of each year that includes but is not limited to all of the following:

(1) The total number of applications received under the
(2) The number of applications approved and the total amount of funding expended for reimbursements under the program in the immediately preceding fiscal year.

(3) The cost of administering the program in the immediately preceding fiscal year.

(4) The number of eligible individuals on a waiting list, if any, and the amount of funding necessary to reduce the existing waiting list.

(5) Recommendations for any changes to the program.

Sec. 84. IMPLEMENTATION.

1. The department of human services shall implement the autism support program beginning January 1, 2014, subject to available funding.

2. Notwithstanding section 8.47 or any other provision of law to the contrary, the department may utilize a sole-source contract and utilize the managed care entity under contract with the department to manage behavioral health services under the medical assistance program to administer the program. Total administrative costs of the program shall not exceed ten percent of the funds expended through the program, annually.

Sec. 85. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION XVIII

DEPARTMENT OF HUMAN SERVICES —— CHILD, ADULT, AND FAMILY SERVICES

Sec. 86. Section 225C.38, subsection 1, paragraph c, Code 2013, is amended to read as follows:

c. Except as provided in section 225C.41, a family support subsidy for a fiscal year shall be in an amount determined by the department in consultation with the comprehensive family support council created in section 225C.48. The parent or legal guardian receiving a family support subsidy may elect to receive a payment amount which is less than the amount determined in accordance with this paragraph.

Sec. 87. Section 225C.42, subsection 1, Code 2013, is amended to read as follows:

1. The department shall conduct an annual evaluation of the family support subsidy program in conjunction with the comprehensive family support council and shall submit the evaluation report with recommendations to the governor and general assembly. The report shall be submitted on or before October 30 and provide an evaluation of the latest completed

VETOED: The Governor vetoed this paragraph and stated the DHS is prohibited from entering into a sole-source contract without a competitive bidding process for Autism Support implementation.

CODE: Specifies that the DHS has sole authority to determine a family support subsidy for a fiscal year, conduct annual evaluations, design programs, and conduct coordination of services.
The department shall design the program in consultation with the comprehensive family support council created in section 225C.48. The department shall adopt rules to implement the program which provide for all of the following:

The department shall designate one individual whose sole duties are to provide central coordination of the programs under sections 225C.36 and 225C.47 and to work with the comprehensive family support council to oversee development and implementation of the programs.

NEW SUBSECTION 4. a. The department shall implement policies and procedures as necessary to comply with provisions of the federal Middle Class Tax Relief and Job Creation Act of 2012, Pub.L. No.112-96, to prevent assistance provided under this chapter from being used in any electronic benefit transfer transaction in any liquor store; any casino, gambling casino, or gaming establishment; or any retail establishment which provides adult-oriented entertainment in which performers disrobe or perform in an unclothed state for entertainment. For purposes of this paragraph, the definitions found in the federal Middle Class Tax Relief and Job Creation Act and related rules and statutes apply.

b. Unless otherwise precluded by federal law or regulation, policies and procedures implemented under this subsection shall at a minimum impose the prohibition described in paragraph “a” as a condition for continued eligibility for assistance under this chapter.

c. The department may implement additional measures as may be necessary to comply with federal regulations in implementing paragraph “a”.

d. The department shall adopt rules as necessary to implement this subsection.

An individual who obtains, or attempts to obtain, or aids or abets an individual to obtain, by means of a willfully false statement or representation, by knowingly failing to disclose a material fact, or by impersonation, or any fraudulent device, any assistance or other benefits under this chapter to which the individual is not entitled, commits

CODE: Amends Sections relating to the Family Investment Program (FIP) to prohibit individuals from using their Electronic Benefits Transfer (EBT) cards in certain locations.

DETAIL: This change is required by the federal Middle Class Tax Relief and Job Creation Act of 2012.

CODE: Amends Sections relating to FIP overpayment recovery due to fraud to recover funds used in locations prohibited by federal law.
Section 92. Section 249A.3, subsection 1, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH   v. Beginning January 1, 2014, is an individual who meets all of the following requirements:

1. Is under twenty-six years of age.
2. Was in foster care under the responsibility of the state
3. on the date of attaining eighteen years of age or such higher age to which foster care is provided.
4. Was enrolled in the medical assistance program under this chapter while in such foster care.

Sec. 93. Section 249A.3, subsection 2, paragraph a, subparagraph (9), Code 2013, is amended by striking the subparagraph.

Sec. 94. Section 249J.26, subsection 2, Code 2013, is amended to read as follows:

2. This chapter is repealed October 31, 2013.

Sec. 95. Section 514I.4, subsection 5, paragraph a, Code 2013, is amended by striking the paragraph.

Sec. 96. Section 514I.5, subsection 7, paragraph f, Code 2013, is amended to read as follows:

f. Review, in consultation with the department, and take necessary steps to improve interaction between the program and other public and private programs which provide services to the population of eligible children. The board, in consultation with the department, shall also develop and implement a plan to improve the medical assistance program in coordination with the hawk-i program, including but not limited to a provision to coordinate eligibility between the medical assistance program and the hawk-i program, and to provide for common processes and procedures under both programs to reduce duplication and bureaucracy.

CODE: Expands Medicaid eligibility to foster care children up to the age of 26.

DETAIL: This change is required by the federal Patient Protection and Affordable Care Act (ACA) of 2010.

FISCAL IMPACT: This change is estimated to cost the State $265,000 in FY 2014 and $1,500,000 in FY 2015.

CODE: Strikes the paragraph that currently covers foster care children under the Medicaid Program up to the age of 21.

CODE: Extends the repeal of the IowaCare Program to December 31, 2013.

DETAIL: This conforms the Iowa Code to the federal waiver that also expires December 31, 2013.

CODE: Eliminates provisions relating to application development and the application process under the hawk-i Program.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.

CODE: Strikes duties of the hawk-i Board relating to the eligibility and application process.

DETAIL: These changes will conform Iowa Code with the federal ACA requirements relating to determination of eligibility and the application process.
Sec. 97. Section 514I.5, subsection 8, paragraphs b and f, Code 2013, are amended by striking the paragraphs.

Sec. 98. Section 514I.7, subsection 2, paragraphs a and g, Code 2013, are amended to read as follows:

a. Determine individual eligibility for program enrollment based upon review of completed applications and supporting documentation as prescribed by federal law and regulation.

b. Create and Utilize the department's eligibility system to maintain eligibility files that are compatible with the data system of the department with pertinent eligibility determination and ongoing enrollment information including, but not limited to; data regarding beneficiaries, enrollment dates, disenrollments, and annual financial redeterminations.

Sec. 99. Section 514I.7, subsection 2, paragraphs c, d, e, f, and k, Code 2013, are amended by striking the paragraphs.

Sec. 100. Section 514I.8, subsection 1, Code 2013, is amended to read as follows:

1. a. Effective July 1, 1998, and notwithstanding any medical assistance program eligibility criteria to the contrary, medical assistance shall be provided to, or on behalf of, an eligible child under the age of nineteen whose family income does not exceed one hundred thirty-three percent of the federal poverty level, as defined by the most recently revised poverty income guidelines published by the United States department of health and human services.

b. Additionally, effective July 1, 2000, and notwithstanding any medical assistance program eligibility criteria to the contrary, medical assistance shall be provided to, or on behalf of, an eligible infant whose family income does not exceed two hundred percent of the federal poverty level, as defined by the most recently revised poverty income guidelines published by the United States department of health and human services.
guidelines published by the United States department of health and human services.

c. Effective July 1, 2009, and notwithstanding any medical assistance program eligibility criteria to the contrary, medical assistance shall be provided to, or on behalf of, a pregnant woman or an eligible child who is an infant and whose family income is at or below three hundred percent of the federal poverty level, as defined by the most recently revised poverty income guidelines published by the United States department of health and human services.

Sec. 101. Section 514I.8, subsection 2, paragraph c, Code 2013, is amended to read as follows:

c. Is a member of a family whose income does not exceed three hundred percent of the federal poverty level, as defined in 42 U.S.C. §9902(2), including any revision required by such section, and in accordance with the federal Children’s Health Insurance Program Reauthorization Act of 2009, Pub.L. No.111-3. The modified adjusted gross income methodology prescribed in section 2101 of the federal Patient Protection and Affordable Care Act, Pub.L. No.111-148, to determine family income under this paragraph.

Sec. 102. Section 514I.8, subsections 3 and 4, Code 2013, are amended to read as follows:

3. In accordance with the rules adopted by the board, a child may be determined to be presumptively eligible for the program pending a final eligibility determination. Following final determination of eligibility by the administrative contractor, a child shall be eligible for a twelve-month period. At the end of the twelve-month period, the administrative contractor shall conduct a review of the circumstances of the eligible child’s family to establish eligibility and cost sharing for the subsequent twelve-month period.

4. Once an eligible child is enrolled in a plan, the eligible child shall remain enrolled in the plan unless a determination is made, according to criteria established by the board, that the eligible child should be allowed to enroll in another qualified child health plan or should be disenrolled. An enrollee may request to change plans within ninety days of initial enrollment for any reason and at any time for cause, as defined in 42 C.F.R. § 438.56(d)(2). Otherwise, an enrollee may change plan enrollment once a year on the enrollee’s anniversary date.

Sec. 103. Section 514I.8, subsections 5 and 6, Code 2013, are amended by striking the subsections.

CODE: Requires the DHS to implement Modified Adjusted Gross Income (MAGI) to calculate eligibility for hawk-i.

DETAIL: This change is required by the ACA.

CODE: Makes changes to hawk-i eligibility and conforms eligibility standards to federal law.

DETAIL: Theses changes are required by the ACA.

CODE: Strikes Subsections relating to duties of the hawk-i Board, including recommendations on level of family income and coordination.
Sec. 104. Section 514I.9, Code 2013, is amended to read as follows:

514I.9 PROGRAM BENEFITS.
1. Until June 30, 1999, the benefits provided under the program shall be those benefits established by rule of the board and in compliance with Tit.XXI of the federal Social Security Act.
2. On or before June 30, 1999, the hawk-i board shall adopt rules to amend the benefits package based upon review of the results of the initial benefits package used.
3. Subsequent to June 30, 1999, the hawk-i board shall review the benefits package annually and shall determine additions to or deletions from the benefits package offered.
4. Benefits, in addition to those required by rule, may be provided to eligible children by a participating insurer if the benefits are provided at no additional cost to the state.

Sec. 105. REPEAL. Section 225C.48, Code 2013, is repealed.

Sec. 106. EFFECTIVE DATE. The following provisions or provisions of this division of this Act take effect December 31, 2013:
1. The section of this Act amending section 249A.3, subsection 2, paragraph “a”, subparagraph (9).

DIVISION XIX OPTIONS —— PERSONS WITH AGGRESSIVE OR PSYCHIATRIC BEHAVIORS

Sec. 107. FACILITY FOR PERSONS WITH AGGRESSIVE OR PSYCHIATRIC BEHAVIORS COMMITTEE REPORT.
1. The department of inspections and appeals, in conjunction with the department of human services, shall establish and facilitate a committee of stakeholders to examine options for designating a facility to provide care for persons in this state who are sexually aggressive, combative, or have unmet psychiatric needs.
2. The membership of the committee shall include but is not limited to the following:
   a. Representatives of the departments of inspections and appeals, human services, corrections, and public health, the department on aging, the state public defender, the office of
   
   VETOED

CODE: Allows the hawk-i Board to review the benefits package annually and submit recommendations for changes to the General Assembly.

CODE: Eliminates the Comprehensive Family Support Council within the DHS.

The provision relating to Foster Care eligible Medicaid children takes effect on December 31, 2013.

Requires the DHS in conjunction with the Department of Inspections and Appeals to establish and facilitate a stakeholders group on facilities for persons in the State who are sexually aggressive, combative or have unmet psychiatric needs.

DETAIL: The stakeholders group is to consider issues regarding placement in long-term care facilities for these individuals and submit a report with recommendations to the Governor and the General Assembly by December 15, 2013.

VETOED: The Governor vetoed this Division and stated that his administration has a workgroup that is preparing recommendations on this issue and is open to public input.
the citizens' aide, the office of the state long-term care resident's advocate, and the judicial branch.

b. Consumers of services provided by long-term care facilities and family members of consumers.
c. Representatives from leading age Iowa, the Iowa health care association, and the Iowa association of community providers.
d. Direct care workers employed by long-term care facilities.
e. Representatives from Iowa legal aid.
f. Representatives from AARP Iowa.
g. Representatives from the Iowa civil liberties union.
h. Other stakeholders as the department of inspections and appeals and the department of human services deem appropriate.

3. The committee shall discuss whether a long-term care facility, as defined in section 142D.2, should have the ability to refuse admission to, or discharge, residents who are sexually aggressive, combative, or have unmet psychiatric needs. The committee shall consider options for establishment of a facility to provide care for persons who are sexually aggressive, combative, or have unmet psychiatric needs. The committee shall identify the characteristics of residents for such a facility, options for creating a new facility to house such residents, the workforce and training necessary for the workforce in such facility, options to qualify a facility for Medicaid reimbursement, cost projections for any recommendations, and other information deemed relevant by the department of inspections and appeals.

4. The committee shall provide a report detailing its findings and recommendations to the governor and the general assembly by December 15, 2013.

DIVISION XX
SPORTS INJURY PREVENTION

Sec. 108. MUNICIPAL YOUTH SPORTS INJURY PREVENTION STUDY AND REPORT.

1. A municipal youth sports injury prevention study is established to make recommendations regarding how cities can most effectively prevent concussions and other sports-related injuries in children participating in municipal youth sports programs. The national center for sports safety is requested to administer the study in coordination with the department of public health and interested parties representing cities, municipal youth sports programs, parents, coaches,

Requests a municipal youth sports injury prevention study to be conducted by the National Center for Sports Safety in conjunction with the DPH.

DETAIL: The study is to include recommendations for safety equipment for participants and training for employees and volunteers. The National Center for Sports and Safety is requested to submit a report to the General Assembly by January 10, 2014.
trainers, and other stakeholders. The study shall include recommendations for safety equipment for participants and training for employees and volunteers to be required by cities as part of municipal youth sports programs.

2. The national center for sports safety is requested to submit a report on its findings and recommendations to the general assembly by December 15, 2013.

DIVISION XXI

SUICIDE PREVENTION

Sec. 109. SUICIDE PREVENTION. The department of education shall work with the departments of human services and public health in developing recommendations for required training of persons who hold a license, certificate, authorization, or statement of recognition issued by the board of educational examiners and who provide services to students. The recommendations shall address training of such persons on suicide prevention and trauma-informed care. In developing the recommendations, the department shall consult with stakeholders, including but not limited to mental health professionals, school administrators, school nurses, and guidance counselors. For purposes of this section, “trauma-informed care” means services that are based on an understanding of the vulnerabilities and triggers of individuals who have experienced trauma, recognize the role trauma has played in the lives of those individuals, recognize the presence of trauma symptoms and their onset, are supportive of trauma recovery, and avoid further traumatization. The department shall submit a report to the governor and general assembly providing findings and recommendations on or before December 15, 2013.

DIVISION XXII

IOWACARE — ACCOUNT FOR HEALTH CARE TRANSFORMATION

Sec. 110. Section 249J.8, subsection 1, paragraph k, Code 2013, is amended to read as follows:

k. Premiums collected under this subsection shall be deposited in the premiums subaccount of the IowaCare account for health care transformation created pursuant to section 249J.23.

Sec. 111. Section 249J.23, subsection 1, Code 2013, is amended to read as follows:

1. An account for health care transformation is created in the state treasury under the authority of the department. Moneys received from sources including but not limited to appropriations from the general fund of the state, grants,
and contributions shall be deposited in the account. The account shall include a separate premiums subaccount. Revenue generated through payment of premiums by expansion population members as required pursuant to section 249J.8 shall be deposited in the separate premiums subaccount within the account.

Sec. 112. Section 249J.24, subsection 1, Code 2013, is amended to read as follows:

1. An IowaCare account is created in the state treasury under the authority of the department of human services. Moneys appropriated from the general fund of the state to the account, moneys received as federal financial participation funds under the expansion population provisions of this chapter and credited to the account, moneys received for disproportionate share hospitals and credited to the account, moneys received for graduate medical education and credited to the account, proceeds distributed from the county treasurer as specified in subsection 4, revenue generated through payment of premiums pursuant to section 249J.8, and moneys from any other source credited to the account shall be deposited in the account. Moneys deposited in or credited to the account shall be used only as provided in appropriations or distributions from the account for the purposes specified in the appropriation or distribution. Moneys in the account shall be appropriated to the university of Iowa hospitals and clinics and to a publicly owned acute care teaching hospital located in a county with a population over three hundred fifty thousand for the purposes provided in the federal law making the funds available or as specified in the state appropriation and shall be distributed as determined by the department.

DIVISION XXIII
IOWACARE REPEAL —— CONFORMING CHANGES

Sec. 113. Section 8A.504, subsection 1, paragraph c, subparagraph (1), Code 2013, is amended to read as follows:

(1) Any debt, which is assigned to the department of human services, or which is owed to the department of human services for unpaid premiums under section 249A.3, subsection 2, paragraph “a”, subparagraph (1), or section 249J.8, subsection 4, or which the child support recovery unit is otherwise attempting to collect, or which the foster care recovery unit of the department of human services is attempting to collect on behalf of a child receiving foster care provided by the department of human services.

Sec. 114. Section 21.5, subsection 1, paragraph l, Code 2013, is amended to read as follows:

l. To discuss patient care quality and process improvement initiatives in a meeting of a public hospital or to discuss

CODE: The IowaCare Program is repealed effective December 31, 2013 and will be replaced with the Iowa Health and Wellness Plan. This Division makes necessary conforming changes related to the Program’s repeal.
marketing and pricing strategies or similar proprietary
information in a meeting of a public hospital, where public
disclosure of such information would harm such a hospital’s
competitive position when no public purpose would be served
by public disclosure. The minutes and the audio recording of
a closed session under this paragraph shall be available for
public inspection when the public disclosure would no longer
harm the hospital’s competitive position. For purposes of
this paragraph, “public hospital” means the same as defined in
section 249J.3 a hospital licensed pursuant to chapter 135B
and governed pursuant to chapter 145A, 226, 347, 347A, or 392.
This paragraph does not apply to the information required to
be disclosed pursuant to section 347.13, subsection 11, or to
discussions relating to terms or conditions of employment,
including but not limited to compensation of an officer or
employee or group of officers or employees.
Sec. 115. Section 97B.52A, subsection 1, paragraph c,
subparagraph (2), subparagraph division (b), Code 2013, is
amended to read as follows:
(b) For a member whose first month of entitlement is July
2004 or later, but before July 2014, covered employment does
not include employment as a licensed health care professional
by a public hospital as defined in section 249J.3, with the
exception of public hospitals governed pursuant to chapter
226. For the purposes of this subparagraph, “public hospital”
means a hospital licensed pursuant to chapter 135B and governed
pursuant to chapter 145A, 347, 347A, or 392.
Sec. 116. Section 135.152, subsection 5, paragraphs a and c,
Code 2013, are amended to read as follows:
a. The department, in collaboration with the department
of human services and the Iowa state association of counties,
shall adopt rules pursuant to chapter 17A to establish minimum
standards for eligibility for obstetrical and newborn care,
including physician examinations, medical testing, ambulance
services, and inpatient transportation services under the
program. The minimum standards shall provide that the
individual is not otherwise eligible for assistance under
the medical assistance program or for assistance under the
medically needy program without a spend-down requirement
pursuant to chapter 249A, or for expansion population benefits
pursuant to chapter 249J. If the individual is eligible
for assistance pursuant to chapter 249A or 249J, or if the
individual is eligible for maternal and child health care
services covered by a maternal and child health program, the
obstetrical and newborn indigent patient care program shall
not provide the assistance, care, or covered services provided
under the other program.
c. The department in cooperation with the department of
human services, shall develop a standardized application form
for the program and shall coordinate the determination of
eligibility for the medical assistance and medically needy
programs under chapter 249A, the medical assistance expansion
under chapter 249J, and the obstetrical and newborn indigent
1 patient care program.
2 Sec. 117. Section 135.153, subsection 1, unnumbered
paragraph 1, Code 2013, is amended to read as follows:
4 The department shall establish an Iowa collaborative safety
net provider network that includes community health centers,
rural health clinics, free clinics, maternal and child health
centers, the expansion population provider network as described
in chapter 249J, local boards of health that provide direct
services, Iowa family planning network agencies, child health
specialty clinics, and other safety net providers. The network
shall be a continuation of the network established pursuant to
2005 Iowa Acts, ch.175, section 2, subsection 12. The network
shall include all of the following:
14 Sec. 118. Section 135.153, subsection 1, paragraphs a and c,
Code 2013, are amended to read as follows:
a. An Iowa safety net provider advisory group consisting
of representatives of community health centers, rural health
clinics, free clinics, maternal and child health centers, the
expansion population provider network as described in chapter
249J, local boards of health that provide direct services,
Iowa family planning network agencies, child health specialty
clinics, other safety net providers, patients, and other
interested parties.
c. A database of all community health centers, rural health
clinics, free clinics, maternal and child health centers, the
expansion population provider network as described in chapter
249J, local boards of health that provide direct services,
Iowa family planning network agencies, child health specialty
clinics, and other safety net providers. The data collected
shall include the demographics and needs of the vulnerable
populations served, current provider capacity, and the
resources and needs of the participating safety net providers.
Sec. 119. Section 135.153, subsection 2, Code 2013, is
amended to read as follows:
2. The network shall form a governing group which includes
two individuals each representing community health centers,
rural health clinics, free clinics, maternal and child health
centers, the expansion population provider network as described
in chapter 249J, local boards of health that provide direct
services, the state board of health, Iowa family planning
network agencies, child health specialty clinics, and other
safety net providers.
Sec. 120. Section 135.154, subsection 15, Code 2013, is
amended to read as follows:

15. “Iowa Medicaid enterprise” means the Iowa Medicaid enterprise as defined in section 249J.3, centralized medical assistance program infrastructure, based on a business enterprise model, and designed to foster collaboration among all program stakeholders by focusing on quality, integrity, and consistency.

Sec. 121. Section 135.157, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 1A. “Dental home” means a network of individualized care based on risk assessment, which includes oral health education, dental screenings, preventive services, diagnostic services, treatment services, and emergency services.

Sec. 122. Section 217.34, Code 2013, is amended to read as follows:

217.34 DEBT SETOFF.

The investigations division of the department of inspections and appeals and the department of human services shall provide assistance to set off against a person’s or provider’s income tax refund or rebate any debt which has accrued through written contract, nonpayment of premiums pursuant to section 249A.3, subsection 2, paragraph “a”, subparagraph (1), or section 249J.8, subsection 1, subrogation, departmental recoupment procedures, or court judgment and which is in the form of a liquidated sum due and owing the department of human services. The department of inspections and appeals, with approval of the department of human services, shall adopt rules under chapter 17A necessary to assist the department of administrative services in the implementation of the setoff under sections 8A.504 in regard to money owed to the state for public assistance overpayments or nonpayment of premiums as specified in this section. The department of human services shall adopt rules under chapter 17A necessary to assist the department of administrative services in the implementation of the setoff under section 8A.504, in regard to collections by the child support recovery unit and the foster care recovery unit.

Sec. 123. Section 249K.2, subsection 3, Code 2013, is amended to read as follows:


Sec. 124. Section 249M.4, subsection 2, Code 2013, is amended to read as follows:

1. Moneys in the trust fund shall be used, subject to their appropriation by the general assembly, by the department to reimburse participating hospitals the medical assistance program upper payment limit for inpatient and outpatient hospital services as calculated in this section. Following
payment of such upper payment limit to participating hospitals,
any remaining funds in the trust fund on an annual basis may be
used for any of the following purposes:

a. To support medical assistance program utilization
b. To maintain the state’s capacity to provide access to and
delivery of services for vulnerable Iowans.

c. To support payments to nonparticipating hospitals under
the IowaCare program pursuant to chapter 249J.
d. To fund the health care workforce support initiative
created pursuant to section 135.175.
e. To support access to health care services for
uninsured Iowans.
f. To support Iowa hospital programs and services which
expand access to health care services for Iowans.

Sec. 125. Section 263.18, subsection 4, Code 2013, is
amended to read as follows:

4. The physicians and surgeons on the staff of the
university of Iowa hospitals and clinics who care for patients
provided for in this section may charge for the medical
services provided under such rules, regulations, and plans
approved by the state board of regents. However, a physician
or surgeon who provides treatment or care for an expansion
population member pursuant to chapter 249J shall only receive
compensation for the treatment or care provided in accordance
with section 249J.7.

Sec. 126. Section 476B.1, subsection 4, paragraph d,
subparagraph (2), Code 2013, is amended to read as follows:
(2) For applications filed on or after July 1, 2009, by a
private college or university, community college, institution
under the control of the state board of regents, public or
accredited nonpublic elementary and secondary school, or public
hospital as defined in section 249J.3, for the applicant’s own
use of qualified electricity, consists of wind turbines with
a combined nameplate capacity of three-fourths of a megawatt
or greater. For the purposes of this subparagraph, “public
hospital” means a hospital licensed pursuant to chapter 135B and
governed pursuant to chapter 145A, 226, 347, 347A, or 392.

Sec. 127. EFFECTIVE DATE. This division of this Act takes
effect January 1, 2014.

DIVISION XXIV

TELEPHARMACY

Sec. 128. 2011 Iowa Acts, chapter 63, section 36,
subsections 2 and 4, are amended to read as follows:
2. The board of pharmacy shall adopt rules and procedures

This Division is effective January 1, 2014.

CODE: Directs the Board of Pharmacy to adopt rules and procedures for the extension and renewal of telepharmacy projects. Requires a report on laws and actions necessary to implement telepharmacies by
pursuant to chapter 17A for application for and approval of such projects. The rules may include exceptions to any existing rules under the purview of the board of pharmacy as necessary for completion of the project, limited to the duration of the project. The initial duration of any project approved by the board of pharmacy shall not exceed eighteen months, however, the board of pharmacy may approve an extension or renewal of a project in accordance with rules adopted by the board of pharmacy. Any project approved shall comply with the rules and procedures adopted for such projects.  

4. The board of pharmacy shall submit a report to the chairpersons and ranking members of the joint appropriations subcommittee on health and human services regarding all of the following:
   a. The approval or denial of any projects.
   b. By December 15, 2013, any changes in law or rules necessary to implement telepharmacy throughout the state.

DIVISION XXV
MEDICAID COST CONTAINMENT

Sec. 129. 2011 Iowa Acts, chapter 129, section 122, subsection 26, as enacted by 2012 Iowa Acts, chapter 1133, section 12, is amended by striking the subsection.

DIVISION XXVI
CIGARETTE AND TOBACCO TAX PROCEEDS —— HEALTH CARE TRUST FUND

Sec. 130. Section 453A.35, Code 2013, is amended to read as follows:

7. a. With the exception of revenues credited to the health care trust fund pursuant to paragraph "b", the proceeds derived from the sale of stamps and the payment of taxes, fees, and penalties provided for under this chapter, and the permit fees received from all permits issued by the department, shall be credited to the general fund of the state.

b. Of the revenues generated from the tax on cigarettes pursuant to section 453A.6, subsection 1, and from the tax on tobacco products as specified in section 453A.43, subsections 1, 2, 3, and 4, the first one hundred six million four hundred dollars shall be credited to the health care trust fund created in section 453A.35A.

7. All permit fees provided for in this chapter and collected by cities in the issuance of permits shall be deposited into the treasury of the state for the use of the state for the purposes of Chapter 453A.

CODE: Eliminates the Medicaid site-of-service cost containment provision enacted for FY 2013.

DETAIL: This change is estimated to cost the State $1,000,000.

CODE: Requires deposit of all cigarette and tobacco tax revenues into the HCTF.

DETAIL: It is estimated that there will be $224,446,400 in taxes collected for FY 2014. The revenues collected will be used to fund the Medicaid Program.
cities shall be paid to the treasurer of the city where the
permit is effective, or to another city officer as designated
by the council, and credited to the general fund of the city.
Permit fees so collected by counties shall be paid to the
county treasurer.

DIVISION XXVII
DEPARTMENT ON AGING —— FY 2014-2015
Sec. 131. DEPARTMENT ON AGING. There is appropriated from
the general fund of the state to the department on aging for
the fiscal year beginning July 1, 2014, and ending June 30,
2015, the following amount, or so much thereof as is necessary,
to be used for the purposes designated:
For aging programs for the department on aging and area
agencies on aging to provide citizens of Iowa who are 60 years
of age and older with case management for frail elders, Iowa’s
aging and disabilities resource center, and other services
which may include but are not limited to adult day services,
respite care, chore services, information and assistance,
and material aid, information and options counseling for
persons with disabilities who are 18 years of age or older,
and for salaries, support, administration, maintenance, and
miscellaneous purposes, and for not more than the following
full-time equivalent positions:

| $ 5,300,190 | FTEs 28.00 |

1. Funds appropriated in this section may be used to
supplement federal funds under federal regulations. To
receive funds appropriated in this section, a local area
agency on aging shall match the funds with moneys from other
sources according to rules adopted by the department. Funds
appropriated in this section may be used for elderly services
not specifically enumerated in this section only if approved
by an area agency on aging for provision of the service within
the area.

2. Of the funds appropriated in this section, $139,973 is
transferred to the economic development authority for the Iowa
commission on volunteer services to be used for the retired and
senior volunteer program.

3. a. The department on aging shall establish and enforce
procedures relating to expenditure of state and federal funds
by area agencies on aging that require compliance with both
state and federal laws, rules, and regulations, including but
not limited to all of the following:
(1) Requiring that expenditures are incurred only for goods
or services received or performed prior to the end of the
fiscal period designated for use of the funds.
(2) Prohibiting prepayment for goods or services not

Divisions XVII through XXXII make FY 2015 General Fund, other fund,
and FTE position appropriations. All appropriations and allocations are
at 50.00% of the FY 2014 level with the exception of the following changes:
• The Medicaid appropriation and allocations are at the FY 2014
funding level.
• The IowaCare appropriations have been eliminated.
• The FTE level for FY 2015 is at 100.00% of FY 2014.
received or performed prior to the end of the fiscal period
designated for use of the funds.

(3) Prohibiting the prepayment for goods or services
don not defined specifically by good or service, time period, or
recipient.

(4) Prohibiting the establishment of accounts from which
future goods or services which are not defined specifically by
good or service, time period, or recipient, may be purchased.

b. The procedures shall provide that if any funds are
expended in a manner that is not in compliance with the
procedures and applicable federal and state laws, rules, and
regulations, and are subsequently subject to repayment, the
area agency on aging expending such funds in contravention of
such procedures, laws, rules and regulations, not the state,
shall be liable for such repayment.

4. Of the funds appropriated in this section, $125,000
shall be used to fund services to meet the unmet needs of older
individuals as identified in the annual compilation of unmet
service units by the area agencies on aging.

5. Of the funds appropriated in this section, $300,000
shall be used to fund home and community-based services through
the area agencies on aging that enable older individuals to
avoid more costly utilization of residential or institutional
services and remain in their own homes.

6. Of the funds appropriated in this subsection, $10,000
shall be used for implementation of a guardianship and
conservatorship monitoring and assistance pilot project as
specified in this Act.

DIVISION XXVIII
OFFICE OF LONG-TERM CARE RESIDENT’S ADVOCATE —— FY 2014-2015
Sec. 132. OFFICE OF LONG-TERM CARE RESIDENT’S
ADVOCATE. There is appropriated from the general fund of the
state to the office of long-term care resident’s advocate for
the fiscal year beginning July 1, 2014, and ending June 30,
the following amount, or so much thereof as is necessary,
to be used for the purposes designated:

1. Of the funds appropriated in this section, $100,000
shall be used to continue to provide two additional local
long-term care resident’s advocates to continue moving toward
the national recommendation of one full-time equivalent paid
staff ombudsman per 2,000 long-term care beds in the state.

Allocates $100,000 to fund two additional Long-Term Care Resident's Advocates.

VETOED: The Governor vetoed this paragraph and stated that the
Department on Aging is currently going through a redesign and review
of state services and that it is important to ensure that all new positions
are carefully considered.
2. Of the funds appropriated in this section, $105,000 shall be used to provide two local long-term care resident’s advocates to administer the certified volunteer long-term care resident’s advocates program pursuant to section 231.45, including operational certification and training costs.

DEPARTMENT OF PUBLIC HEALTH —— FY 2014-2015

Sec. 133. DEPARTMENT OF PUBLIC HEALTH. There is appropriated from the general fund of the state to the department of public health for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADDICTIVE DISORDERS

For reducing the prevalence of use of tobacco, alcohol, and other drugs, and treating individuals affected by addictive behaviors, including gambling, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
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<tbody>
<tr>
<td>Tobacco use prevention and control initiative, including</td>
<td>$2,574,181</td>
<td>13.00</td>
</tr>
<tr>
<td>efforts at the state and local levels, as provided in</td>
<td></td>
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<tr>
<td>chapter 142A. The commission on tobacco use prevention</td>
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<td></td>
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<tr>
<td>and control established pursuant to section 142A.3</td>
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<td></td>
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<tr>
<td>shall advise the director of public health in prioritizing</td>
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<tr>
<td>funding needs and the allocation of moneys appropriated</td>
<td></td>
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<tr>
<td>for the programs and activities of the initiative under</td>
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<tr>
<td>this subparagraph (1) and shall make recommendations to</td>
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<tr>
<td>the director in the development of budget requests relating to</td>
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<tr>
<td>the initiative.</td>
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<tr>
<td>Tobacco use prevention and control initiative, including</td>
<td>$37,500</td>
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<tr>
<td>efforts at the state and local levels, as provided in</td>
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<tr>
<td>chapter 142A. The commission on tobacco use prevention</td>
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<tr>
<td>and control established pursuant to section 142A.3</td>
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<td>shall advise the director of public health in prioritizing</td>
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<tr>
<td>funding needs and the allocation of moneys appropriated</td>
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<td>for the programs and activities of the initiative under</td>
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<td>this subparagraph (1) and shall make recommendations to</td>
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<td>the director in the development of budget requests relating to</td>
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<td>the initiative.</td>
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<tr>
<td>Tobacco use prevention and control initiative, including</td>
<td>$100,000</td>
<td></td>
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<tr>
<td>efforts at the state and local levels, as provided in</td>
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<tr>
<td>chapter 142A. The commission on tobacco use prevention</td>
<td></td>
<td></td>
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<tr>
<td>and control established pursuant to section 142A.3</td>
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<tr>
<td>shall advise the director of public health in prioritizing</td>
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<tr>
<td>funding needs and the allocation of moneys appropriated</td>
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<td>for the programs and activities of the initiative under</td>
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<td>the initiative.</td>
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</tr>
<tr>
<td>Tobacco use prevention and control initiative, including</td>
<td>$600,000</td>
<td></td>
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<tr>
<td>efforts at the state and local levels, as provided in</td>
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<tr>
<td>chapter 142A. The commission on tobacco use prevention</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and control established pursuant to section 142A.3</td>
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<tr>
<td>shall advise the director of public health in prioritizing</td>
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</tr>
<tr>
<td>funding needs and the allocation of moneys appropriated</td>
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<tr>
<td>for the programs and activities of the initiative under</td>
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<tr>
<td>this subparagraph (1) and shall make recommendations to</td>
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<tr>
<td>the director in the development of budget requests relating to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the initiative.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
replacement therapy to uninsured and underinsured Iowans.

(5) (a) Of the funds allocated in this paragraph “a”, $226,534 is transferred to the alcoholic beverages division of the department of commerce for enforcement of tobacco laws, regulations, and ordinances and to engage in tobacco control activities approved by the division of tobacco use prevention and control as specified in the memorandum of understanding entered into between the divisions.

(b) For the fiscal year beginning July 1, 2014, and ending June 30, 2015, the terms of the memorandum of understanding, entered into between the division of tobacco use prevention and control of the department of public health and the alcoholic beverages division of the department of commerce, governing compliance checks conducted to ensure licensed retail tobacco outlet conformity with tobacco laws, regulations, and ordinances relating to persons under eighteen years of age, shall restrict the number of such checks to one check per retail outlet, and one additional check for any retail outlet found to be in violation during the first check.

b. Of the funds appropriated in this subsection, $11,007,665 shall be used for problem gambling and substance-related disorder prevention, treatment, and recovery services, including a 24-hour helpline, public information resources, professional training, and program evaluation.

(1) Of the funds allocated in this paragraph “b”, $9,451,858 shall be used for substance-related disorder prevention and treatment.

(a) Of the funds allocated in this subparagraph (1), $449,650 shall be used for the public purpose of a grant program to provide substance-related disorder prevention programming for children.

(i) Of the funds allocated in this subparagraph division (a), $213,770 shall be used for grant funding for organizations that provide programming for children by utilizing mentors.

(ii) Programs approved for such grants shall be certified or will be certified within six months of receiving the grant award by the Iowa commission on volunteer services as utilizing the standards for effective practice for mentoring programs.

(ii) Of the funds allocated in this subparagraph division (a), $213,420 shall be used for grant funding for organizations that provide programming that includes youth development and leadership. The programs shall also be recognized as being programs that are scientifically based with evidence of their effectiveness in reducing substance-related disorders in children.

(iii) The department of public health shall utilize a request for proposals process to implement the grant program.

(iv) All grant recipients shall participate in a program...
evaluation as a requirement for receiving grant funds.

(v) Of the funds allocated in this subparagraph division (a), up to $22,461 may be used to administer substance-related disorder prevention grants and for program evaluations.

(b) Of the funds allocated in this subparagraph (1), $136,302 shall be used for culturally competent substance-related disorder treatment pilot projects.

(i) The department shall utilize the amount allocated in this subparagraph division (b) for at least three pilot projects to provide culturally competent substance-related disorder treatment in various areas of the state. Each pilot project shall target a particular ethnic minority population. The populations targeted shall include but are not limited to African American, Asian, and Latino.

(ii) The pilot project requirements shall provide for documentation or other means to ensure access to the cultural competence approach used by a pilot project so that such approach can be replicated and improved upon in successor programs.

(2) Of the funds allocated in this paragraph “b”, up to $1,555,807 may be used for problem gambling prevention, treatment, and recovery services.

(a) Of the funds allocated in this subparagraph (2), $1,286,881 shall be used for problem gambling prevention and treatment.

(b) Of the funds allocated in this subparagraph (2), up to $218,926 may be used for a 24-hour helpline, public information resources, professional training, and program evaluation.

(c) Of the funds allocated in this subparagraph (2), up to $50,000 may be used for the licensing of problem gambling treatment programs.

(3) It is the intent of the general assembly that from the moneys allocated in this paragraph “b”, persons with a dual diagnosis of substance-related disorder and gambling addiction shall be given priority in treatment services.

(c) Notwithstanding any provision of law to the contrary, to standardize the availability, delivery, cost of delivery, and accountability of problem gambling and substance-related disorder treatment services statewide, the department shall continue implementation of a process to create a system for delivery of treatment services in accordance with the requirements specified in 2008 Iowa Acts, chapter 1187, section 3, subsection 4. To ensure the system provides a continuum of treatment services that best meets the needs of Iowans, the problem gambling and substance-related disorder treatment services in any area may be provided either by a single agency or by separate agencies submitting a joint proposal.

(1) The system for delivery of substance-related disorder
and problem gambling treatment shall include problem gambling prevention.

(2) The system for delivery of substance-related disorder and problem gambling treatment shall include substance-related disorder prevention by July 1, 2015.

(3) Of the funds allocated in paragraph “b”, the department may use up to $50,000 for administrative costs to continue developing and implementing the process in accordance with this paragraph “c”.

d. The requirement of section 123.53, subsection 5, is met by the appropriations and allocations made in this Act for purposes of substance-related disorder treatment and addictive disorders for the fiscal year beginning July 1, 2014.

e. The department of public health shall work with all other departments that fund substance-related disorder prevention and treatment services and all such departments shall, to the extent necessary, collectively meet the state maintenance of effort requirements for expenditures for substance-related disorder services as required under the federal substance-related disorder prevention and treatment block grant.

2. HEALTHY CHILDREN AND FAMILIES

For promoting the optimum health status for children, adolescents from birth through 21 years of age, and families, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,826,780</td>
</tr>
<tr>
<td></td>
<td>FTEs 14.00</td>
</tr>
</tbody>
</table>

a. Of the funds appropriated in this subsection, not more than $367,421 shall be used for the healthy opportunities for parents to experience success (HOPES)-healthy families Iowa (HFI) program established pursuant to section 135.106. The funding shall be distributed to renew the grants that were provided to the grantees that operated the program during the fiscal year ending June 30, 2014.

b. In order to implement the legislative intent stated in sections 135.106 and 256I.9, that priority for home visitation program funding be given to programs using evidence-based or promising models for home visitation, it is the intent of the general assembly to phase in the funding priority in accordance with 2012 Iowa Acts, chapter 1133, section 2, subsection 2, paragraph 0b.

c. Of the funds appropriated in this subsection, $663,944 shall be used to continue the department’s initiative to provide for adequate developmental surveillance and screening during a child’s first five years statewide. The funds shall be used first to fully fund the current sites to ensure that the sites are fully operational, with the remaining funds...
to be used for expansion to additional sites. The full implementation and expansion shall include enhancing the scope of the program through collaboration with the child health specialty clinics to promote healthy child development through early identification and response to both biomedical and social determinants of healthy development; by developing child health metrics to inform practice, document long-term health impacts and savings, and provide for continuous improvement through training, education, and evaluation; and by providing for practitioner consultation particularly for children with behavioral conditions and needs. The department of public health shall also collaborate with the Iowa Medicaid enterprise and the child health specialty clinics to integrate the activities of the first five initiative into the establishment of patient-centered medical homes, community utilities, accountable care organizations, and other integrated care models developed to improve health quality and population health while reducing health care costs. To the maximum extent possible, funding allocated in this paragraph shall be utilized as matching funds for medical assistance program reimbursement.

d. Of the funds appropriated in this subsection, $15,799 shall be distributed to a statewide dental carrier to provide funds to continue the donated dental services program patterned after the projects developed by the lifeline network to provide dental services to indigent elderly and disabled individuals.

e. Of the funds appropriated in this subsection, $55,998 shall be used for childhood obesity prevention.

f. Of the funds appropriated in this subsection, $81,384 shall be used to provide audiological services and hearing aids for children. The department may enter into a contract to administer this paragraph.

g. Of the funds appropriated in this subsection, $12,500 is transferred to the university of Iowa college of dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The university of Iowa college of dentistry shall coordinate efforts with the department of public health, bureau of oral and health delivery systems, to provide dental care to underserved populations throughout the state.

h. Of the funds appropriated in this subsection, $25,000 shall be used to address youth suicide prevention.

3. CHRONIC CONDITIONS

For serving individuals identified as having chronic conditions or special health care needs, and for not more than the following full-time equivalent positions:

\[ \text{\$ 2,540,346} \]

\[ \text{6.00 FTEs} \]

a. Of the funds appropriated in this subsection, $79,966
shall be used for grants to individual patients who have phenylketonuria (PKU) to assist with the costs of necessary special foods. 

b. Of the funds appropriated in this subsection, $445,822 shall be used for the brain injury services program pursuant to section 135.22B, including for continuation of the contracts for resource facilitator services in accordance with section 135.22B, subsection 9, and to enhance brain injury training and recruitment of service providers on a statewide basis. Of the amount allocated in this paragraph, $47,500 shall be used to fund one full-time equivalent position to serve as the state brain injury service program manager. 

c. Of the funds appropriated in this subsection, $273,991 shall be used as additional funding to leverage federal funding through the federal Ryan White Care Act, Tit.II, AIDS drug assistance program supplemental drug treatment grants. 

d. Of the funds appropriated in this subsection, $49,912 shall be used for the public purpose of continuing to contract with an existing national-affiliated organization to provide education, client-centered programs, and client and family support for people living with epilepsy and their families. 

e. Of the funds appropriated in this subsection, $392,557 shall be used for child health specialty clinics. 

f. Of the funds appropriated in this subsection, $200,000 shall be used by the regional autism assistance program established pursuant to section 256.35, and administered by the child health specialty clinic located at the university of Iowa hospitals and clinics. The funds shall be used to enhance interagency collaboration and coordination of educational, medical, and other human services for persons with autism, their families, and providers of services, including delivering regionalized services of care coordination, family navigation, and integration of services through the statewide system of regional child health specialty clinics and fulfilling other requirements as specified in chapter 225D, creating the autism support program, as enacted in this Act. The university of Iowa shall not receive funds allocated under this paragraph for indirect costs associated with the regional autism assistance program. 

g. Of the funds appropriated in this subsection, $285,497 shall be used for the comprehensive cancer control program to reduce the burden of cancer in Iowa through prevention, early detection, effective treatment, and ensuring quality of life. Of the funds allocated in this lettered paragraph, $75,000 shall be used to support a melanoma research symposium, a melanoma biorepository and registry, basic and translational melanoma research, and clinical trials. 

h. Of the funds appropriated in this subsection, $63,225
shall be used for cervical and colon cancer screening, and $250,000 shall be used to enhance the capacity of the cervical cancer screening program to include provision of recommended prevention and early detection measures to a broader range of low-income women.

i. Of the funds appropriated in this subsection, $263,348 shall be used for the center for congenital and inherited disorders.

j. Of the funds appropriated in this subsection, $64,706 shall be used for the prescription drug donation repository program created in chapter 135M.

k. Of the funds appropriated in this subsection, $107,632 shall be used for the costs of the medical home system advisory council established pursuant to section 135.159 including incorporation of the development and implementation of the prevention and chronic care management state initiative.

4. COMMUNITY CAPACITY

For strengthening the health care delivery system at the local level, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuation of the child vision screening program</td>
<td>$4,281,309</td>
<td>18.25</td>
</tr>
<tr>
<td>Child vision screening program implemented through the university of Iowa hospitals and clinics in collaboration with early childhood Iowa areas.</td>
<td>$49,707</td>
<td></td>
</tr>
<tr>
<td>The program shall submit a report to the individuals identified in this Act for submission of reports regarding the use of funds allocated under this paragraph “a”. The report shall include the objectives and results for the program year including the target population and how the funds allocated assisted the program in meeting the objectives; the number, age, and location within the state of individuals served; the type of services provided to the individuals served; the distribution of funds based on service provided; and the continuing needs of the program.</td>
<td>$55,328</td>
<td></td>
</tr>
<tr>
<td>University of Iowa and $49,952 is allocated for continuation of an initiative implemented at the university of Iowa and $49,952 is allocated for continuation of an initiative at the state mental health institute at Cherokee to expand and improve the workforce engaged in mental health treatment and services. The initiatives shall receive input from the university of Iowa, the department of human services, the department of public health, and the mental health and disability services commission to address the focus of the initiatives.</td>
<td>$582,314</td>
<td></td>
</tr>
<tr>
<td>Essential public health services that promote health and prevent disease</td>
<td>$4,281,309</td>
<td>18.25</td>
</tr>
</tbody>
</table>
healthy aging throughout the lifespan, contracted through a
formula for local boards of health, to enhance health promotion
and disease prevention services.

d. Of the funds appropriated in this section, $49,643 shall
be deposited in the governmental public health system fund
created in section 135A.8 to be used for the purposes of the
fund.

e. Of the funds appropriated in this subsection, $52,724
shall be used to continue to address the shortage of mental
health professionals in the state.

f. Of the funds appropriated in this subsection,
$25,000 shall be used for a grant to a statewide association
of psychologists that is affiliated with the American
psychological association to be used for continuation of a
program to rotate intern psychologists in placements in urban
and rural mental health professional shortage areas, as defined
in section 135.180.

g. Of the funds appropriated in this subsection, the
following amounts shall be allocated to the Iowa collaborative
safety net provider network established pursuant to section
135.153 to be used for the purposes designated. The following
amounts allocated under this lettered paragraph shall be
distributed to the specified provider and shall not be reduced
for administrative or other costs prior to distribution:

(1) For distribution to the Iowa primary care association

for statewide coordination of the Iowa collaborative safety net
provider network:

$ 72,893

(2) For distribution to the Iowa primary care association
to be used to continue a training program for sexual assault
response team (SART) members, including representatives of
law enforcement, victim advocates, prosecutors, and certified
medical personnel:

$ 25,000

(3) For distribution to federally qualified health centers
for necessary infrastructure, statewide coordination, provider
recruitment, service delivery, and provision of assistance to
patients in securing a medical home inclusive of oral health
care:

$ 37,500

(4) For distribution to the local boards of health that
provide direct services for pilot programs in three counties to
assist patients in securing a medical home inclusive of oral
health care:

$ 38,577

(5) For distribution to maternal and child health centers
for pilot programs in three service areas to assist patients in
securing a medical home inclusive of oral health care:
For distribution to free clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in securing a medical home inclusive of oral health care:

$ 47,563

For distribution to rural health clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in securing a medical home inclusive of oral health care:

$ 174,161

For continuation of the safety net provider patient access to a specialty health care initiative as described in 2007 Iowa Acts, chapter 218, section 109:

$ 70,772

For continuation of the pharmaceutical infrastructure for safety net providers as described in 2007 Iowa Acts, chapter 218, section 108:

$ 189,237

The Iowa collaborative safety net provider network may continue to distribute funds allocated pursuant to this lettered paragraph through existing contracts or renewal of existing contracts.

The Iowa collaborative safety net provider network may continue to distribute funds allocated pursuant to this lettered paragraph through existing contracts or renewal of existing contracts.

$ 87,950 shall be used for continuation of the work of the direct care worker advisory council established pursuant to 2008 Iowa Acts, chapter 1188, section 69, in implementing the recommendations in the final report submitted by the advisory council to the governor and the general assembly in March 2012.

$89,438 shall be used for allocation to an independent statewide direct care worker organization under continuation of the contract in effect during the fiscal year ending June 30, 2013, with terms determined by the director of public health relating to education, outreach, leadership development, mentoring, and other initiatives intended to enhance the recruitment and retention of direct care workers in health care and long-term care settings.

$37,500 shall be used to provide scholarships or other forms of subsidization for direct care worker educational conferences, training, or outreach activities.

Of the funds appropriated in this subsection, $29,088 for up to one full-time
equivalent position to administer the volunteer health care provider program pursuant to section 135.24.

k. Of the funds appropriated in this subsection, $24,854 shall be used for a matching dental education loan repayment program to be allocated to a dental nonprofit health service corporation to develop the criteria and implement the loan repayment program.

l. Of the funds appropriated in this subsection, $52,912 is transferred to the college student aid commission for deposit in the rural Iowa primary care trust fund created in section 281.113 to be used for the purposes of the fund.

m. Of the funds appropriated in this subsection, $75,000 shall be used for the purposes of the Iowa donor registry as specified in section 142C.18.

n. Of the funds appropriated in this subsection, $50,000 shall be used for continuation of a grant to a nationally affiliated volunteer eye organization that has an established program for children and adults and that is solely dedicated to preserving sight and preventing blindness through education, nationally certified vision screening and training, and community and patient service programs. The organization shall submit a report to the individuals identified in this Act for submission of reports regarding the use of funds allocated under this paragraph “n”. The report shall include the objectives and results for the program year including the target population and how the funds allocated assisted the program in meeting the objectives; the number, age, and location within the state of individuals served; the type of services provided to the individuals served; the distribution of funds based on services provided; and the continuing needs of the program.

o. Of the funds appropriated in this subsection, $12,500 shall be used for the establishment of a wellness council under the direction of the director of public health to increase support for wellness activities in the state.

p. Of the funds appropriated in this section, $579,075 is allocated to the Iowa collaborative safety net provider network established pursuant to section 135.153 to be used for the development and implementation of a statewide regionally based network to provide an integrated approach to health care delivery through care coordination that supports primary care providers and links patients with community resources necessary to empower patients in addressing biomedical and social determinants of health to improve health outcomes. The Iowa collaborative safety net provider network shall work in conjunction with the department of human services to align the integrated network with the health care delivery system model developed under the state innovation models initiative grant.
The Iowa collaborative safety net provider network shall submit a progress report to the individuals designated in this Act for submission of reports by December 31, 2014, including progress in developing and implementing the network, how the funds were distributed and used in developing and implementing the network, and the remaining needs in developing and implementing the network.

q. Of the funds appropriated in this subsection, $1,000,000 shall be deposited in the medical residency training account created in section 135.175, subsection 5, paragraph “a”, and is appropriated from the account to the department of public health to be used for the purposes of the medical residency training state matching grants program as specified in section 135.176.

r. Of the funds appropriated in this section, $25,000 shall be distributed to a statewide nonprofit organization to be used for the public purpose of supporting a partnership between medical providers and parents through community health centers to promote reading and encourage literacy skills so children enter school prepared for success in reading.

5. HEALTHY AGING

To provide public health services that reduce risks and invest in promoting and protecting good health over the course of a lifetime with a priority given to older Iowans and vulnerable populations:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$3,648,571</td>
</tr>
</tbody>
</table>

6. ENVIRONMENTAL HAZARDS

For reducing the public’s exposure to hazards in the environment, primarily chemical hazards, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>FTEs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.00</td>
<td>$401,935</td>
</tr>
</tbody>
</table>

Of the funds appropriated in this subsection, $268,875 shall be used for childhood lead poisoning provisions.

7. INFECTIOUS DISEASES

For reducing the incidence and prevalence of communicable diseases, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>FTEs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.00</td>
<td>$667,578</td>
</tr>
</tbody>
</table>

8. PUBLIC PROTECTION

For protecting the health and safety of the public through establishing standards and enforcing regulations, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>FTEs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>131.00</td>
<td>$1,639,386</td>
</tr>
</tbody>
</table>

a. Of the funds appropriated in this subsection, not more than $227,350 shall be credited to the emergency medical
services fund created in section 135.25. Moneys in the
emergency medical services fund are appropriated to the
department to be used for the purposes of the fund.

b. Of the funds appropriated in this subsection, $101,516
shall be used for sexual violence prevention programming
through a statewide organization representing programs serving
victims of sexual violence through the department’s sexual
violence prevention program. The amount allocated in this
c. Of the funds appropriated in this subsection, $299,376
shall be used for the state poison control center.

c. Of the funds appropriated in this subsection, $299,376
shall be used for sexual violence prevention programming
through a statewide organization representing programs serving
victims of sexual violence through the department’s sexual
violence prevention program. The amount allocated in this
lettered paragraph shall not be used to supplant funding
delivered for other sexual violence prevention or victims

§ 9. RESOURCE MANAGEMENT

For establishing and sustaining the overall ability of the
department to deliver services to the public, and for not more
than the following full-time equivalent positions:

The university of Iowa hospitals and clinics under the
control of the state board of regents shall not receive
indirect costs from the funds appropriated in this section.
The university of Iowa hospitals and clinics billings to the
department shall be on at least a quarterly basis.

DIVISION XXX

DEPARTMENT OF VETERANS AFFAIRS — FY 2014-2015

Sec. 134. DEPARTMENT OF VETERANS AFFAIRS. There is
appropriated from the general fund of the state to the
department of veterans affairs for the fiscal year beginning
July 1, 2014, and ending June 30, 2015, the following amounts,
or so much thereof as is necessary, to be used for the purposes
designated:

1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

IOWA VETERANS HOME

For salaries, support, maintenance, and miscellaneous
purposes:

The Iowa veterans home billings involving the department
of human services shall be submitted to the department on at
least a monthly basis.

If there is a change in the employer of employees
providing services at the Iowa veterans home under a collective
bargaining agreement, such employees and the agreement shall
be continued by the successor employer as though there had not been a change in employer.

c. Within available resources and in conformance with associated state and federal program eligibility requirements, the Iowa veterans home may implement measures to provide financial assistance to or on behalf of veterans or their spouses who are participating in the community reentry program.

d. The Iowa veterans home expenditure report shall be submitted monthly to the legislative services agency.

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency.

VETOED: The Governor vetoed this paragraph and stated that it creates a redundant and overly burdensome mandate.

3. HOME OWNERSHIP ASSISTANCE PROGRAM

For transfer to the Iowa finance authority for the continuation of the home ownership assistance program for persons who are or were eligible members of the armed forces of the United States, pursuant to section 16.54:

$800,000

3. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the standing appropriation in the following designated section for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the amounts appropriated from the general fund of the state pursuant to that section for the following designated purposes shall not exceed the following amount:

For the county commissions of veteran affairs fund under section 35A.16:

$495,000

DEPARTMENT OF HUMAN SERVICES — FY 2014-2015

Sec. 136. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT. There is appropriated from the fund created in section 8.41 to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, from moneys received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B:

$9,058,474

2. To be credited to the family investment program account
and used for the job opportunities and basic skills (JOBS)
program and implementing family investment agreements in
accordance with chapter 239B:

3. To be used for the family development and
self-sufficiency grant program in accordance with section
216A.107:

Notwithstanding section 8.33, moneys appropriated in this
subsection that remain unencumbered or unobligated at the close
of the fiscal year shall not revert but shall remain available
for expenditure for the purposes designated until the close of
the succeeding fiscal year. However, unless such moneys are
cumbered or obligated on or before September 30, 2015, the
moneys shall revert.

4. For field operations:

The funds appropriated in this subsection are transferred
to the child care and development block grant appropriation
made by the Eighty-fifth General Assembly, 2013 Session, for
the federal fiscal year beginning October 1, 2014, and ending
September 30, 2015. Of this amount, $100,000 shall be used
for provision of educational opportunities to registered
child care home providers in order to improve services and
programs offered by this category of providers and to increase
the number of providers. The department may contract with
institutions of higher education or child care resource and
referral centers to provide the educational opportunities.
Allowable administrative costs under the contracts shall not
exceed 5 percent. The application for a grant shall not exceed
two pages in length.

7. For distribution to counties and regions through the
property tax relief fund for mental health and disability
services as provided in an appropriation made for this purpose:

8. For child and family services:

9. For child abuse prevention grants:

Pregnancy prevention grants shall be awarded to programs
in existence on or before July 1, 2014, if the programs have
demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July 1, 2014, if the programs are based on existing models that have demonstrated positive outcomes. Grants shall comply with the requirements provided in 1997 Iowa Acts, chapter 208, section 14, subsections 1 and 2, including the requirement that grant programs must emphasize sexual abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate the highest percentage of unplanned pregnancies of females of childbearing age within the geographic area to be served by the grant.

11. For technology needs and other resources necessary to meet federal welfare reform reporting, tracking, and case management requirements:

- The department shall transfer TANF block grant funding appropriated and allocated in this subsection to the child care and development block grant appropriation in accordance with federal law as necessary to comply with the provisions of this subsection.

12. For the family investment program share of the costs to continue to develop and maintain a new, integrated eligibility determination system:

- Notwithstanding any provision to the contrary, including but not limited to requirements in section 8.41 or provisions in 2013 or 2014 Iowa Acts regarding the receipt and appropriation of federal block grants, federal funds from the temporary assistance for needy families block grant received by the state not otherwise appropriated in this section and remaining available for the fiscal year beginning July 1, 2014, are appropriated to the department of human services to the extent as may be necessary to be used in the following priority order: the family investment program, for state child care assistance program payments for individuals enrolled in the family investment program who are employed, and for the family investment program share of costs to develop and maintain a new, integrated eligibility determination system. The federal funds appropriated in this paragraph “a” shall be expended only after all other funds appropriated in subsection 1 for the assistance under the family investment program, in subsection 6 for child care assistance, or in subsection 12 for the family investment program share of the costs to continue to develop and maintain a new, integrated eligibility determination system, as applicable, have been expended.

b. The department shall, on a quarterly basis, advise the legislative services agency and department of management of the amount of funds appropriated in this subsection that was.
expended in the prior quarter. 

14. Of the amounts appropriated in this section, $6,481,004 for the fiscal year beginning July 1, 2014, is transferred to the appropriation of the federal social services block grant made to the department of human services for that fiscal year. 

15. For continuation of the program providing categorical eligibility for the food assistance program as specified for the program in the section of this division relating to the family investment program account:

                                                                              $ 12,500

16. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.

Sec. 137. FAMILY INVESTMENT PROGRAM ACCOUNT.

1. Moneys credited to the family investment program (FIP) account for the fiscal year beginning July 1, 2014, and ending June 30, 2015, shall be used to provide assistance in accordance with chapter 239B.

2. The department may use a portion of the moneys credited to the FIP account under this section as necessary for salaries, support, maintenance, and miscellaneous purposes.

3. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.

4. Moneys appropriated in this division of this Act and credited to the FIP account for the fiscal year beginning July 1, 2014, and ending June 30, 2015, are allocated as follows:

     a. To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in FIP and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant: 

                                                                                    $ 10,000

     b. To the department of human rights for staffing, administration, and implementation of the family development and self-sufficiency grant program in accordance with section 216A.107: 

                                                                                    $ 3,021,417
(1) Of the funds allocated for the family development and self-sufficiency grant program in this lettered paragraph, not more than 5 percent of the funds shall be used for the administration of the grant program.

(2) The department of human rights may continue to implement the family development and self-sufficiency grant program statewide during fiscal year 2014-2015.

c. For the diversion subaccount of the FIP account:

$849,200

d. For the food assistance employment and training program:

$33,294

(1) The department shall apply the federal supplemental nutrition assistance program (SNAP) employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States department of agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible food assistance program participants, including but not limited to related dependent care and transportation expenses.

(2) The department shall continue the categorical federal food assistance program eligibility at 160 percent of the federal poverty level and continue to eliminate the asset test from eligibility requirements, consistent with federal food assistance program requirements. The department shall include as many food assistance households as is allowed by federal law. The eligibility provisions shall conform to all federal requirements including requirements addressing individuals who are incarcerated or otherwise ineligible.

e. For the JOBS program:

$9,845,408

5. Of the child support collections assigned under FIP, an amount equal to the federal share of support collections shall be credited to the child support recovery appropriation made in this division of this Act. Of the remainder of the assigned child support collections received by the child...
support recovery unit, a portion shall be credited to the FIP account, a portion may be used to increase recoveries, and a portion may be used to sustain cash flow in the child support payments account. If as a consequence of the appropriations and allocations made in this section the resulting amounts are insufficient to sustain cash assistance payments and meet federal maintenance of effort requirements, the department shall seek supplemental funding. If child support collections assigned under FIP are greater than estimated or are otherwise determined not to be required for maintenance of effort, the state share of either amount may be transferred to or retained in the child support payment account.

The department may adopt emergency rules for the family investment, JOBS, food assistance, and medical assistance programs if necessary to comply with federal requirements.

Sec. 138. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

- To be credited to the family investment program (FIP) account and used for family investment program assistance under chapter 239B:
  - 1. Of the funds appropriated in this section, $3,912,189 is allocated for the JOBS program.
  - 2. Of the funds appropriated in this section, $1,581,927 is allocated for the family development and self-sufficiency grant program.
  - 3. Notwithstanding section 8.39, for the fiscal year beginning July 1, 2014, if necessary to meet federal maintenance of effort requirements or to transfer federal temporary assistance for needy families block grant funding to be used for purposes of the federal social services block grant or to meet cash flow needs resulting from delays in receiving federal funding or to implement, in accordance with this division of this Act, activities currently funded with juvenile court services, county, or community moneys and state moneys used in combination with such moneys, the department of human services may transfer funds within or between any of the appropriations made in this division of this Act and appropriations in law for the federal social services block grant to the department for the following purposes, provided that the combined amount of state and federal temporary assistance for needy families block grant funding for each appropriation remains the same before and after the transfer:
    - a. For the family investment program.
b. For child care assistance.

c. For child and family services.

d. For field operations.

e. For general administration.

f. For distribution to counties or regions for services to persons with mental illness or an intellectual disability.

This subsection shall not be construed to prohibit the use of existing state transfer authority for other purposes. The department shall report any transfers made pursuant to this subsection to the legislative services agency.

4. Of the funds appropriated in this section, $97,839 shall be used for continuation of a grant to an Iowa-based nonprofit organization with a history of providing tax preparation assistance to low-income Iowans in order to expand the usage of the earned income tax credit. The purpose of the grant is to supply this assistance to underserved areas of the state.

5. Of the funds appropriated in this section, $20,000 shall be used for the continuation of an unfunded pilot project, as defined in 441 IAC 100.1, relating to parental obligations, in which the child support recovery unit participates, to support the efforts of a nonprofit organization committed to strengthening the community through youth development, healthy living, and social responsibility in a county with a population over 350,000. The funds allocated in this subsection shall be used by the recipient organization to develop a larger community effort, through public and private partnerships, to support a broad-based fatherhood initiative that promotes payment of child support obligations, improved family relationships, and full-time employment.

6. The department may transfer funds appropriated in this section to the appropriations made in this division of this Act for general administration and field operations as necessary to administer this section and the overall family investment program.

Sec. 139. CHILD SUPPORT RECOVERY. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For child support recovery, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$7,086,885</td>
<td>464.00</td>
</tr>
</tbody>
</table>

The department shall expend up to $12,165, including federal financial participation, for the fiscal year beginning July 1, 2014, for a child support public awareness campaign.

The department and the office of the attorney general shall...
cooperate in continuation of the campaign. The public awareness campaign shall emphasize, through a variety of media activities, the importance of maximum involvement of both parents in the lives of their children as well as the importance of payment of child support obligations.  

2. Federal access and visitation grant moneys shall be issued directly to private not-for-profit agencies that provide services designed to increase compliance with the child access provisions of court orders, including but not limited to neutral visitation sites and mediation services.  

3. The appropriation made to the department for child support recovery may be used throughout the fiscal year in the manner necessary for purposes of cash flow management, and for cash flow management purposes the department may temporarily draw more than the amount appropriated, provided the amount appropriated is not exceeded at the close of the fiscal year.  

4. With the exception of the funding amount specified, the requirements established under 2001 Iowa Acts, chapter 191, section 3, subsection 5, paragraph "c", subparagraph (3), shall be applicable to parental obligation pilot projects for the fiscal year beginning July 1, 2014, and ending June 30, 2015. Notwithstanding 441 IAC 100.8, providing for termination of rules relating to the pilot projects, the rules shall remain in effect until June 30, 2015.

Sec. 140. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE — FY 2013-2014. Any funds remaining in the health care trust fund created in section 453A.35A for the fiscal year beginning July 1, 2014, and ending June 30, 2015, are appropriated to the department of human services to supplement the medical assistance program appropriations made in this division of this Act, for medical assistance reimbursement and associated costs, including program administration and costs associated with program implementation.

Sec. 141. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY 2014-2015. Any funds remaining in the Medicaid fraud fund created in section 249A.7 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, are appropriated to the department of human services to supplement the medical assistance program appropriations made in this division of this Act, for medical assistance reimbursement and associated costs, including program administration and costs associated with program implementation.

Sec. 142. MEDICAL ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For medical assistance program reimbursement and associated
costs as specifically provided in the reimbursement methodologies in effect on June 30, 2014, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program:

$1,143,810,311

1. a. Iowans support reducing the number of abortions performed in our state. For an abortion covered under the program, except in the case of a medical emergency, as defined in section 135L.1, for any woman, the physician shall certify both of the following:
   (1) That the woman has been given the opportunity to view an ultrasound image of the fetus as part of the standard of care before an abortion is performed.
   (2) That the woman has been provided information regarding the options relative to a pregnancy, including continuing the pregnancy to term and retaining parental rights following the child’s birth, continuing the pregnancy to term and placing the child for adoption, and terminating the pregnancy.
   b. Funds appropriated under this section shall not be used for abortions, unless otherwise authorized under this section.
   c. The provisions of this section relating to abortions shall also apply to the Iowa health and wellness plan created pursuant to chapter 249N, as enacted in this Act.

2. The department shall utilize not more than $60,000 of the funds appropriated in this section to continue the AIDS/HIV health insurance premium payment program as established in 1992 Iowa Acts, Second Extraordinary Session, chapter 1001, section 409, subsection 6. Of the funds allocated in this subsection, not more than $5,000 may be expended for administrative purposes.

3. Of the funds appropriated in this Act to the department of public health for addictive disorders, $950,000 for the fiscal year beginning July 1, 2014, is transferred to the department of human services for an integrated substance-related disorder managed care system. The department shall not assume management of the substance-related disorder system in place of the managed care contractor unless such a change in approach is specifically authorized in law.

4. a. The department shall aggressively pursue options for

LSA: 2013 Session Fiscal Report

July 2013
providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department’s exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.

b. Of the funds appropriated in this section, $100,000 shall be used for participation in one or more pilot projects operated by a private provider to allow the individual or individuals to receive service in the community in accordance with principles established in Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose of providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department’s exception to policy provisions, but who have health care needs in excess of the funding available through the exception to the policy provisions.

5. Of the funds appropriated in this section, up to $3,050,082 may be transferred to the field operations or general administration appropriations in this division of this Act for operational costs associated with Part D of the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Pub.L.No.108-173.

6. Of the funds appropriated in this section, up to $442,100 may be transferred to the appropriation in this division of this Act for medical contracts to be used for clinical assessment services and prior authorization of services.

7. A portion of the funds appropriated in this section may be transferred to the appropriations in this division of this Act for general administration, medical contracts, the children’s health insurance program, or field operations to be used for the state match cost to comply with the payment error rate measurement (PERM) program for both the medical assistance and children’s health insurance programs as developed by the centers for Medicare and Medicaid services of the United States department of health and human services to comply with the federal Improper Payments Information Act of 2002, Pub.L.No.107-300.

8. It is the intent of the general assembly that the department continue to implement the recommendations of the assuring better child health and development initiative II (ABCDII) clinical panel to the Iowa early and periodic screening, diagnostic, and treatment program.
screening, diagnostic, and treatment services healthy mental development collaborative board regarding changes to billing procedures, codes, and eligible service providers.

9. Of the funds appropriated in this section, a sufficient amount is allocated to supplement the incomes of residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability, with incomes of less than $50 in the amount necessary for the residents to receive a personal needs allowance of $50 per month pursuant to section 249A.30A.

10. Of the funds appropriated in this section, the following amounts are transferred to the appropriations made in this division of this Act for the state mental health institutes:

- Cherokee mental health institute $9,098,425
- Clarinda mental health institute $1,977,305
- Independence mental health institute $9,045,894
- Mount Pleasant mental health institute $5,752,587

11. a. Of the funds appropriated in this section, $7,969,074 is allocated for the state match for a disproportionate share hospital payment of $19,133,430 to hospitals that meet both of the conditions specified in subparagraphs (1) and (2). In addition, the hospitals that meet the conditions specified shall either certify public expenditures or transfer to the medical assistance program an amount equal to provide the nonfederal share for a disproportionate share hospital payment of $7,500,000. The hospitals that meet the conditions specified shall receive and retain 100 percent of the total disproportionate share hospital payment of $26,633,430.

   (1) The hospital qualifies for disproportionate share and graduate medical education payments.
   (2) The hospital is an Iowa state-owned hospital with more than 500 beds and eight or more distinct residency specialty or subspecialty programs recognized by the American college of graduate medical education.

b. Distribution of the disproportionate share payments shall be made on a monthly basis. The total amount of disproportionate share payments including graduate medical education, enhanced disproportionate share, and Iowa state-owned teaching hospital payments shall not exceed the amount of the state's allotment under Pub.L.No.102-234. In addition, the total amount of all disproportionate share payments shall not exceed the hospital-specific disproportionate share limits under Pub.L.No.103-66.

12. The university of Iowa hospitals and clinics shall either certify public expenditures or transfer to the appropriations made in this division of this Act for medical
assistance an amount equal to provide the nonfederal share
for increased medical assistance payments for inpatient and
outpatient hospital services of $9,900,000. The university of
Iowa hospitals and clinics shall receive and retain 100 percent
of the total increase in medical assistance payments.

13. One hundred percent of the nonfederal share of payments
to area education agencies that are medical assistance
providers for medical assistance-covered services provided to
medical assistance-covered children, shall be made from the
appropriation made in this section.

14. Any new or renewed contract entered into by the
department with a third party to administer behavioral health
services under the medical assistance program shall provide
that any interest earned on payments from the state during
the state fiscal year shall be remitted to the department
and treated as recoveries to offset the costs of the medical
assistance program.

15. The department shall continue to implement the
provisions in 2007 Iowa Acts, chapter 218, section 124 and
section 126, as amended by 2008 Iowa Acts, chapter 1188,
section 55, relating to eligibility for certain persons with
disabilities under the medical assistance program in accordance
with the federal Family Opportunity Act.

16. A portion of the funds appropriated in this section
may be transferred to the appropriation in this division of
this Act for medical contracts to be used for administrative
activities associated with the money follows the person
demonstration project.

17. Of the funds appropriated in this section, $349,011
shall be used for the administration of the health insurance
premium payment program, including salaries, support,
maintenance, and miscellaneous purposes.

18. a. The department shall continue to implement the cost
containment strategies for the medical assistance program in
the fiscal year beginning July 1, 2014, that were recommended
by the governor for the fiscal year beginning July 1, 2013, as
specified in this Act and may adopt emergency rules for such
implementation.

b. The department may increase the amounts allocated for
salaries, support, maintenance, and miscellaneous purposes
associated with the medical assistance program, as necessary,
to implement the cost containment strategies. The department
shall report any such increase to the legislative services
agency and the department of management.

c. If the savings to the medical assistance program exceed
the cost for the fiscal year beginning July 1, 2014, the
department may transfer any savings generated for the fiscal
year due to medical assistance program cost containment efforts
Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis to the LSA and DOM.

VETOED: The Governor vetoed this paragraph and stated that the LSA, the DHS, and the DOM meet monthly and cost containment information is shared at these meetings and this information is available in the State's accounting and budgeting systems.
section 437A.8, subsection 4, paragraph "d", and section
437A.15, subsection 3, paragraph "f", shall instead be credited
to and supplement the appropriation made in this section and
used for the allocations made in this subsection.

20. The department shall continue to administer the state
balancing incentive payments program as specified in 2012 Iowa
Acts, chapter 1133, section 14.

21. Of the funds appropriated in this section, $250,000
shall be used for lodging expenses associated with care
provided at the university of Iowa hospitals and clinics for
patients with cancer whose travel distance is 30 miles or more
and whose income is at or below 200 percent of the federal
poverty level as defined by the most recently revised poverty
income guidelines published by the United States department of
health and human services. The department of human services
shall establish the maximum number of overnight stays and the
maximum rate reimbursed for overnight lodging, which may be
based on the state employee rate established by the department
of administrative services. The funds allocated in this
subsection shall not be used as nonfederal share matching
funds.

Sec. 143. MEDICAL CONTRACTS. There is appropriated from the
general fund of the state to the department of human services
for the fiscal year beginning July 1, 2013, and ending June 30,
2014, the following amount, or so much thereof as is necessary,
to be used for the purpose designated:

For medical contracts:
$6,145,785

1. The department of inspections and appeals shall
provide all state matching funds for survey and certification
activities performed by the department of inspections
and appeals. The department of human services is solely
responsible for distributing the federal matching funds for
such activities.

2. Of the funds appropriated in this section, $25,000 shall
be used for continuation of home and community-based services
waiver quality assurance programs, including the review and
streamlining of processes and policies related to oversight and
quality management to meet state and federal requirements.

3. Of the amount appropriated in this section, up to
$100,000 may be transferred to the appropriation for general
administration in this division of this Act to be used for
additional full-time equivalent positions in the development of
key health initiatives such as cost containment, development
and oversight of managed care programs, and development of
health strategies targeted toward improved quality and reduced
costs in the Medicaid program.

4. Of the funds appropriated in this section, $500,000 shall
be used for planning and development, in cooperation with the
department of public health, of a phased-in program to provide
a dental home for children.
2. Of the funds appropriated in this section, $37,500 shall
be used for continued implementation of a uniform cost report.
3. Of the funds appropriated in this section, $1,000,000
shall be used for the autism support program created in chapter
225D, as enacted in this Act.
4. Of the funds appropriated in this section, $49,895 shall
be used for continued implementation of an electronic medical
records system.

Sec. 144. STATE SUPPLEMENTARY ASSISTANCE.
1. There is appropriated from the general fund of the
state to the department of human services for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount, or so much thereof as is necessary, to be used for the
purpose designated:
For the state supplementary assistance program: ......................................................... $ 8,256,087
2. The department shall increase the personal needs
allowance for residents of residential care facilities by the
same percentage and at the same time as federal supplemental
security income and federal social security benefits are
increased due to a recognized increase in the cost of living.
3. If during the fiscal year beginning July 1, 2014,
the department projects that state supplementary assistance
expenditures for a calendar year will not meet the federal
pass-through requirement specified in Tit.XVI of the federal
Social Security Act, section 1618, as codified in 42 U.S.C.
§1382g, the department may take actions including but not
limited to increasing the personal needs allowance for
residential care facility residents and making programmatic
adjustments or upward adjustments of the residential care
facility or in-home health-related care reimbursement rates
prescribed in this division of this Act to ensure that federal
requirements are met. In addition, the department may make
other programmatic and rate adjustments necessary to remain
within the amount appropriated in this section while ensuring
compliance with federal requirements. The department may adopt
emergency rules to implement the provisions of this subsection.

Sec. 145. CHILDREN’S HEALTH INSURANCE PROGRAM.
1. There is appropriated from the general fund of the
state to the department of human services for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount, or so much thereof as is necessary, to be used for the
purpose designated:
129 For maintenance of the healthy and well kids in Iowa (hawk-i)
129 program pursuant to chapter 514I, including supplemental dental
129 services, for receipt of federal financial participation under
129 Tit.XXI of the federal Social Security Act, which creates the
129 children’s health insurance program:
129 
129 2. Of the funds appropriated in this section, $70,725 is
129 allocated for continuation of the contract for outreach with
129 the department of public health.
129 Sec. 146. CHILD CARE ASSISTANCE. There is appropriated
129 from the general fund of the state to the department of human
129 services for the fiscal year beginning July 1, 2014, and ending
129 June 30, 2015, the following amount, or so much thereof as is
129 necessary, to be used for the purpose designated:
129 
129 1. Of the funds appropriated in this section, $27,377,595
129 shall be used for state child care assistance in accordance
129 with section 237A.13.
129 2. Nothing in this section shall be construed or is
129 intended as or shall imply a grant of entitlement for services
129 to persons who are eligible for assistance due to an income
129 level consistent with the waiting list requirements of section
129 237A.13. Any state obligation to provide services pursuant to
129 this section is limited to the extent of the funds appropriated
129 in this section.
129 3. Of the funds appropriated in this section, $216,227 is
129 allocated for the statewide program for child care resource
129 and referral services under section 237A.26. A list of the
129 registered and licensed child care facilities operating in the
129 area served by a child care resource and referral service shall
129 be made available to the families receiving state child care
129 assistance in that area.
129 4. Of the funds appropriated in this section, $468,487
129 is allocated for child care quality improvement initiatives
129 including but not limited to the voluntary quality rating
129 system in accordance with section 237A.30.
129 5. Of the funds appropriated in this section, $67,589 shall
129 be used to conduct fingerprint-based national criminal history
129 record checks of home-based child care providers pursuant
130 1 to section 237A.5, subsection 2, through the United States
130 2 department of justice, federal bureau of investigation.
130 6. Of the amount appropriated in this section, up to
130 4 $12,500 shall be used to continue to implement a searchable
130 5 internet-based application as part of the consumer information
130 6 made available under section 237A.25. The application shall
130 7 provide a listing of the child care providers in this state
130 8 that have received a rating under the voluntary quality rating
9. System implemented pursuant to section 237A.30 and information on whether a provider specializes in child care for infants, school-age children, children with special needs, or other populations or provides any other specialized services to support family needs.

7. Of the funds appropriated in this section, $3,175,000 shall be credited to the early childhood programs grants account in the early childhood Iowa fund created in section 256I.11. The moneys shall be distributed for funding of community-based early childhood programs targeted to children from birth through five years of age developed by early childhood Iowa areas in accordance with approved community plans as provided in section 256I.8.

8. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in expanding child care assistance and related programs. For the purpose of expenditures of state and federal child care funding, funds shall be considered obligated at the time expenditures are projected or are allocated to the department’s service areas. Projections shall be based on current and projected caseload growth, current and projected provider rates, staffing requirements for eligibility determination and management of program requirements including data systems, management, staffing requirements for administration of the program, contractual and grant obligations and any transfers to other state agencies, and obligations for decategorization or innovation projects.

9. A portion of the state match for the federal child care and development block grant shall be provided as necessary to meet federal matching funds requirements through the state general fund appropriation made for child development grants and other programs for at-risk children in section 279.51.

10. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the amount paid out to or on behalf of the families participating in the state child care assistance program shall be equal to or less than the percentage reduction made for any other purpose payable from the appropriation made in this section and the federal funding relating to it. The percentage reduction to the other allocations made in this section shall be the same as the uniform reduction ordered by the governor or the percentage change of the federal funding reduction, as applicable.

11. If there is an unanticipated increase in federal funding provided for state child care assistance, the entire amount of the increase shall be used for state child care assistance payments. If the appropriations made for purposes of the

LSA: 2013 Session Fiscal Report
July 2013
state child care assistance program for the fiscal year are determined to be insufficient, it is the intent of the general assembly to appropriate sufficient funding for the fiscal year in order to avoid establishment of waiting list requirements.

11. Notwithstanding section 8.33, moneys advanced for purposes of the programs developed by early childhood Iowa areas, advanced for purposes of wraparound child care, or received from the federal appropriations made for the purposes of this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 147. JUVENILE INSTITUTIONS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For operation of the Iowa juvenile home at Toledo and for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $4,429,678
   FTEs 114.00

2. For operation of the state training school at Eldora and for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $5,628,485
   FTEs 164.30

Of the funds appropriated in this subsection, $45,575 shall be used for distribution to licensed classroom teachers at this and other institutions under the control of the department of human services based upon the average student yearly enrollment at each institution as determined by the department.

3. A portion of the moneys appropriated in this section shall be used by the state training school and by the Iowa juvenile home for grants for adolescent pregnancy prevention activities at the institutions in the fiscal year beginning July 1, 2014.

Sec. 148. CHILD AND FAMILY SERVICES.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

   $45,641,960

2. Up to $2,600,000 of the amount of federal temporary assistance for needy families block grant funding appropriated
in this division of this Act for child and family services shall be made available for purposes of juvenile delinquent graduated sanction services.

3. The department may transfer funds appropriated in this section as necessary to pay the nonfederal costs of services reimbursed under the medical assistance program, state child care assistance program, or the family investment program which are provided to children who would otherwise receive services paid under the appropriation in this section. The department may transfer funds appropriated in this section to the appropriations made in this division of this Act for general administration and for field operations for resources necessary to implement and operate the services funded in this section.

4. a. Of the funds appropriated in this section, up to $16,121,163 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services. If the department projects that such expenditures for the fiscal year will be less than the target amount allocated in this lettered paragraph, the department may reallocate the excess to provide additional funding for shelter care or the child welfare emergency services addressed with the allocation for shelter care.

b. If at any time after September 30, 2014, annualization of a service area’s current expenditures indicates a service area is at risk of exceeding its group foster care expenditure target under section 232.143 by more than 5 percent, the department and juvenile court services shall examine all group foster care placements in that service area in order to identify those which might be appropriate for termination. In addition, any aftercare services believed to be needed for the children whose placements may be terminated shall be identified. The department and juvenile court services shall initiate action to set dispositional review hearings for the placements identified. In such a dispositional review hearing, the juvenile court shall determine whether needed aftercare services are available and whether termination of the placement is in the best interest of the child and the community.

5. In accordance with the provisions of section 232.188, the department shall continue the child welfare and juvenile justice funding initiative during fiscal year 2014-2015. Of the funds appropriated in this section, $858,877 is allocated specifically for expenditure for fiscal year 2014-2015 through the decategorization service funding pools and governance boards established pursuant to section 232.188.

6. A portion of the funds appropriated in this section may be used for emergency family assistance to provide other resources required for a family participating in a family preservation or reunification project or successor project to
stay together or to be reunified.

7. Notwithstanding section 234.35 or any other provision of law to the contrary, state funding for shelter care and the child welfare emergency services contracting implemented to provide for or prevent the need for shelter care shall be limited to $3,808,024.

8. Federal funds received by the state during the fiscal year beginning July 1, 2014, as the result of the expenditure of state funds appropriated during a previous state fiscal year for a service or activity funded under this section are appropriated to the department to be used as additional funding for services and purposes provided for under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for the purposes designated until the close of the succeeding fiscal year.

9. a. Of the funds appropriated in this section, up to $1,645,000 is allocated for the payment of the expenses of court-ordered services provided to juveniles who are under the supervision of juvenile court services, which expenses are a charge upon the state pursuant to section 232.141, subsection 4. Of the amount allocated in this lettered paragraph, up to $778,144 shall be made available to provide school-based supervision of children adjudicated under chapter 232, of which not more than $7,500 may be used for the purpose of training. A portion of the cost of each school-based liaison officer shall be paid by the school district or other funding source as approved by the chief juvenile court officer.

b. Of the funds appropriated in this section, up to $374,493 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state pursuant to section 232.141, subsection 4.

c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department's division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2014.

d. Notwithstanding chapter 232 or any other provision of law to the contrary, a district or juvenile court shall not order any service which is a charge upon the state pursuant to section 232.141 if there are insufficient court-ordered services funds available in the district court or departmental
service area distribution amounts to pay for the service. The chief juvenile court officer and the departmental service area manager shall encourage use of the funds allocated in this subsection such that there are sufficient funds to pay for all court-related services during the entire year. The chief juvenile court officers and departmental service area managers shall attempt to anticipate potential surpluses and shortfalls in the distribution amounts and shall cooperatively request the state court administrator or division administrator to transfer funds between the judicial districts’ or departmental service areas’ distribution amounts as prudent.

e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, subsection 4.

f. Of the funds allocated in this subsection, not more than $41,500 may be used by the judicial branch for administration of the requirements under this subsection.

g. Of the funds allocated in this subsection, $8,500 shall be used by the department of human services to support the interstate commission for juveniles in accordance with the interstate compact for juveniles as provided in section 232.173.

10. Of the funds appropriated in this section, $4,026,613 is allocated for juvenile delinquent graduated sanctions services. Any state funds saved as a result of efforts by juvenile court services to earn federal Tit.IV-E match for juvenile court services administration may be used for the juvenile delinquent graduated sanctions services.

11. Of the funds appropriated in this section, $804,143 is transferred to the department of public health to be used for the child protection center grant program in accordance with section 135.118. The grant amounts under the program shall be equalized so that each center receives a uniform amount of at least $122,500.

12. If the department receives federal approval to implement a waiver under Tit.IV-E of the federal Social Security Act to enable providers to serve children who remain in the children’s families and communities, for purposes of eligibility under the medical assistance program through 25 years of age, children who participate in the waiver shall be considered to be placed in foster care.

13. Of the funds appropriated in this section, $1,628,490 is allocated for the preparation for adult living program pursuant to section 234.46.

14. Of the funds appropriated in this section, $260,075 shall be used for juvenile drug courts. The amount allocated
in this subsection shall be distributed as follows:

To the judicial branch for salaries to assist with the operation of juvenile drug court programs operated in the following jurisdictions:

b. Woodbury county: .......................... $ 62,841
c. Polk county: .......................... $ 97,946
d. The third judicial district: .......................... $ 33,967
e. The eighth judicial district: .......................... $ 33,967

15. Of the funds appropriated in this section, $113,669 shall be used for the public purpose of continuing a grant to a nonprofit human services organization providing services to individuals and families in multiple locations in southwest Iowa and Nebraska for support of a project providing immediate, sensitive support and forensic interviews, medical exams, needs assessments, and referrals for victims of child abuse and their nonoffending family members.

16. Of the funds appropriated in this section, $100,295 is allocated for the foster care youth council approach of providing a support network to children placed in foster care.

17. Of the funds appropriated in this section, $101,000 is allocated for use pursuant to section 235A.1 for continuation of the initiative to address child sexual abuse implemented pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 21.

18. Of the funds appropriated in this section, $315,120 is allocated for the community partnership for child protection sites.

19. Of the funds appropriated in this section, $185,625 is allocated for the department's minority youth and family projects under the redesign of the child welfare system.

20. Of the funds appropriated in this section, $718,298 is allocated for funding of the community circle of care collaboration for children and youth in northeast Iowa.

21. Of the funds appropriated in this section, at least $73,579 shall be used for the child welfare training academy.

22. Of the funds appropriated in this section, $12,500 shall be used for the public purpose of continuation of a grant to a child welfare services provider headquartered in a county with a population between 205,000 and 215,000 in the latest certified federal census that provides multiple services including but not limited to a psychiatric medical institution for children, shelter, residential treatment, after school
programs, school-based programming, and an Asperger’s syndrome
program, to be used for support services for children with
autism spectrum disorder and their families.

23. Of the funds appropriated in this section, $12,500
shall be used for the public purpose of continuing a grant to
1 a hospital-based provider headquartered in a county with a
2 population between 90,000 and 95,000 in the latest certified
3 federal census that provides multiple services including
4 but not limited to diagnostic, therapeutic, and behavioral
5 services to individuals with autism spectrum disorder across
6 the lifespan. The grant recipient shall utilize the funds
7 to continue the pilot project to determine the necessary
8 support services for children with autism spectrum disorder and
9 their families to be included in the children’s disabilities
10 services system. The grant recipient shall submit findings and
11 recommendations based upon the results of the pilot project
12 to the individuals specified in this division of this Act for
13 submission of reports by December 31, 2014.

24. Of the funds appropriated in this section, $163,974
shall be used for continuation of the central Iowa system of
care program grant through June 30, 2015.

25. Of the funds appropriated in this section, $80,000 shall
be used for the public purpose of the continuation of a system
of care grant implemented in Cerro Gordo and Linn counties.

26. Of the funds appropriated in this section, at least
$12,500 shall be used to continue and to expand the foster
care respite pilot program in which postsecondary students in
27 social work and other human services-related programs receive
28 experience by assisting family foster care providers with
29 respite and other support.

Sec. 149. ADOPTION SUBSIDY.
1 1. There is appropriated from the general fund of the
2 state to the department of human services for the fiscal year
3 beginning July 1, 2014, and ending June 30, 2015, the following
4 amount, or so much thereof as is necessary, to be used for the
5 purpose designated:
6 For adoption subsidy payments and services:
7 ................................................................. $ 20,364,641
8 2. The department may transfer funds appropriated in
9 this section to the appropriation made in this division of
10 this Act for general administration for costs paid from the
11 appropriation relating to adoption subsidy.
12 3. Federal funds received by the state during the
13 fiscal year beginning July 1, 2014, as the result of the
14 expenditure of state funds during a previous state fiscal
15 year for a service or activity funded under this section are
16 appropriated to the department to be used as additional funding
17 for the services and activities funded under this section.
Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 150. JUVENILE DETENTION HOME FUND. Moneys deposited during the fiscal year beginning July 1, 2014, and ending June 30, 2015, are appropriated to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, for distribution of an amount equal to a percentage of the costs of the establishment, improvement, operation, and maintenance of county or multicounty juvenile detention homes in the fiscal year beginning July 1, 2013. Moneys appropriated for distribution in accordance with this section shall be allocated among eligible detention homes, prorated on the basis of an eligible detention home’s proportion of the costs of all eligible detention homes in the fiscal year beginning July 1, 2013. The percentage figure shall be determined by the department based on the amount available for distribution for the fiscal year beginning July 1, 2014, and shall be limited to the amount appropriated for the purposes of this section.

Sec. 151. FAMILY SUPPORT SUBSIDY PROGRAM.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

<table>
<thead>
<tr>
<th>Purpose Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family support subsidy program</td>
<td>$546,478</td>
</tr>
</tbody>
</table>

2. The department shall use at least $241,750 of the moneys appropriated in this section for the family support center component of the comprehensive family support program under section 225C.47. Not more than $12,500 of the amount allocated in this subsection shall be used for administrative costs.

3. If at any time during the fiscal year, the amount of funding available for the family support subsidy program is reduced from the amount initially used to establish the figure for the number of family members for whom a subsidy is to be provided at any one time during the fiscal year, notwithstanding section 225C.38, subsection 2, the department shall revise the figure as necessary to conform to the amount of funding available.

Sec. 152. CONNER DECREE. There is appropriated from the general fund of the state to the department of human services...
139 for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:
139
139 For building community capacity through the coordination and provision of training opportunities in accordance with the consent decree of Conner v. Branstad, No. 4-86-CV-30871 (S.D. Iowa, July 14, 1994):
139
139 ................................................................................................................ $ 16,811
139
139 Sec. 153. MENTAL HEALTH INSTITUTES. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
139
139 1. For the state mental health institute at Cherokee for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
139
139 ................................................................................................................ $ 2,977,232
139 ................................................................................................. FTEs 169.20
139
139 2. For the state mental health institute at Clarinda for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
139
139 ................................................................................................................ $ 3,375,934
139 ................................................................................................. FTEs 86.10
139
139 3. For the state mental health institute at Independence for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
139
139 ................................................................................................................ $ 5,159,389
139 ................................................................................................. FTEs 233.00
139
139 4. For the state mental health institute at Mount Pleasant for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
139
139 ................................................................................................................ $ 683,343
139 ................................................................................................. FTEs 97.92
139
139 Sec. 154. STATE RESOURCE CENTERS.
139
139 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
139
139 a. For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:
139 ................................................................................................................ $ 10,137,236
139 b. For the state resource center at Woodward for salaries, support, maintenance, and miscellaneous purposes:
139 ................................................................................................................ $ 7,110,232
139
private providers of ICFID services, in a manner which does not
shift costs between the medical assistance program, counties,
or other sources of funding for the state resource centers.

3. The state resource centers may expand the time-limited
assessment and respite services during the fiscal year.

4. If the department’s administration and the department
of management concur with a finding by a state resource
center’s superintendent that projected revenues can reasonably
be expected to pay the salary and support costs for a new
employee position, or that such costs for adding a particular
number of new positions for the fiscal year would be less
than the overtime costs if new positions would not be added,
the superintendent may add the new position or positions. If
the vacant positions available to a resource center do not
include the position classification desired to be filled, the
state resource center’s superintendent may reclassify any
vacant position as necessary to fill the desired position. The
superintendents of the state resource centers may, by mutual
agreement, pool vacant positions and position classifications
during the course of the fiscal year in order to assist one
another in filling necessary positions.

5. If existing capacity limitations are reached in
operating units, a waiting list is in effect for a service or
a special need for which a payment source or other funding
is available for the service or to address the special need,
and facilities for the service or to address the special need
can be provided within the available payment source or other
funding, the superintendent of a state resource center may
authorize opening not more than two units or other facilities
and begin implementing the service or addressing the special
need during fiscal year 2014-2015.

Sec. 155. SEXUALLY VIOLENT PREDATORS.

1. There is appropriated from the general fund of the
state to the department of human services for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amount, or so much thereof as is necessary, to be used for the
purpose designated:

<table>
<thead>
<tr>
<th>Position</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>For costs associated with the commitment and treatment of</td>
<td>$4,708,485</td>
</tr>
<tr>
<td>sexually violent predators in the unit located at the state</td>
<td></td>
</tr>
<tr>
<td>mental health institute at Cherokee, including costs of legal</td>
<td></td>
</tr>
<tr>
<td>services and other associated costs, including salaries,</td>
<td></td>
</tr>
<tr>
<td>support, maintenance, and miscellaneous purposes, and for not</td>
<td>124.50</td>
</tr>
<tr>
<td>more than the following full-time equivalent positions:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FTEs</td>
</tr>
<tr>
<td></td>
<td>11</td>
</tr>
<tr>
<td></td>
<td>12</td>
</tr>
</tbody>
</table>

2. Unless specifically prohibited by law, if the amount
charged provides for recoupment of at least the entire amount
of direct and indirect costs, the department of human services
may contract with other states to provide care and treatment of persons placed by the other states at the unit for sexually violent predators at Cherokee. The moneys received under such a contract shall be considered to be repayment receipts and used for the purposes of the appropriation made in this section.

Sec. 156. FIELD OPERATIONS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For field operations, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Details</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$33,261,194</td>
<td>1,837.00</td>
</tr>
</tbody>
</table>

As a condition of this appropriation, the department shall make every possible effort to fill the entire number of positions authorized by this section and, unless specifically provided otherwise by an applicable collective bargaining agreement, the department is not subject to any approval requirement external to the department to fill a field operations vacancy within the number of full-time equivalent positions. The department shall report on the first of each month to the chairpersons and ranking members of the senate and house of representatives, and the persons designated by this Act for submission of reports concerning the status of filling the positions.

Sec. 157. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For general administration, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position Details</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$8,152,386</td>
<td>309.00</td>
</tr>
</tbody>
</table>

Of the funds appropriated in this section, $31,772 is allocated for the prevention of disabilities policy council established in section 225B.3.
2. The department shall report at least monthly to the legislative services agency concerning the department's operational and program expenditures.

3. Of the funds appropriated in this section, $66,150 shall be used to continue the contract for the provision of a program to provide technical assistance, support, and consultation to providers of habilitation services and home and community-based services waiver services for adults with disabilities under the medical assistance program.

4. Of the funds appropriated in this section, $25,000 is transferred to the Iowa finance authority to be used for administrative support of the council on homelessness established in section 16.100A and for the council to fulfill its duties in addressing and reducing homelessness in the state.

5. Of the funds appropriated in this section, $125,000 is transferred to the department of inspections and appeals to be used to implement a new mental health advocate division in the department in accordance with 2013 Iowa Acts, Senate File 406, if enacted.

Sec. 158. VOLUNTEERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

VETOED: The Governor vetoed this paragraph and stated this information is already available within the State's accounting and budgeting system.

VETOED: The Governor vetoed this allocation and stated it is best these advocates remain at the county level. The Governor also vetoed the Divisions of SF 406 creating the new Office.

Sec. 159. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE DEPARTMENT OF HUMAN SERVICES.

1. a. (1) For the fiscal year beginning July 1, 2014, the total state funding amount for the nursing facility budget shall not exceed $268,712,511.

Allocates $125,000 for FY 2015 to the DHS for transfer to the Department of Inspections and Appeals for a new Mental Health Advocate Division, if SF 406 (Mental Health – Judicial Workgroup Recommendations Act) is enacted.
“c”, and subsection 3, paragraph “a”, subparagraph (2),
if the state funding expenditures for the nursing facility
budget for the fiscal year are projected to exceed the amount
specified in subparagraph (1), the department shall adjust
the reimbursement for nursing facilities reimbursed under the
case-mix reimbursement system to maintain expenditures of the
nursing facility budget within the specified amount for the
fiscal year.
(3) For the fiscal year beginning July 1, 2014, special
population nursing facilities shall be reimbursed in accordance
with the methodology in effect on June 30, 2014.

b. (1) For the fiscal year beginning July 1, 2014,
the department shall continue the pharmacy dispensing
fee reimbursement at $10.12 per prescription. The actual
dispensing fee shall be determined by a cost of dispensing
survey performed by the department and required to be completed
by all medical assistance program participating pharmacies
every two years beginning in FY 2014-2015.
(2) The department shall utilize an average acquisition
cost reimbursement methodology for all drugs covered under the
medical assistance program in accordance with 2012 Iowa Acts,
chapter 1133, section 33.

c. (1) For the fiscal year beginning July 1, 2014,
reimbursement rates for outpatient hospital services shall
remain at the rates in effect on June 30, 2014.
(2) For the fiscal year beginning July 1, 2014,
reimbursement rates for inpatient hospital services shall
remain at the rates in effect on June 30, 2014.
(3) For the fiscal year beginning July 1, 2014, the graduate
medical education and disproportionate share hospital fund
shall remain at the amount in effect on June 30, 2014, except
that the portion of the fund attributable to graduate medical
education shall be reduced in an amount that reflects the
elimination of graduate medical education payments made to
out-of-state hospitals.
(4) In order to ensure the efficient use of limited state
funds in procuring health care services for low-income Iowans,
funds appropriated in this Act for hospital services shall
not be used for activities which would be excluded from a
determination of reasonable costs under the federal Medicare
program pursuant to 42 U.S.C.§1395X(v)(1)(N).

For the fiscal year beginning July 1, 2014, reimbursement
rates for rural health clinics, hospices, and acute mental
hospitals shall be increased in accordance with increases under
the federal Medicare program or as supported by their Medicare
audited costs.

(5) For the fiscal year beginning July 1, 2014, independent
laboratories and rehabilitation agencies shall be reimbursed
using the same methodology in effect on June 30, 2014.

f. (1) For the fiscal year beginning July 1, 2014, reimbursement rates for home health agencies shall continue to be based on the methodology in effect on June 30, 2014, as adjusted to not exceed the reimbursement for the fiscal year beginning July 1, 2013.

(2) For the fiscal year beginning July 1, 2014, rates for private duty nursing and personal care services under the early and periodic screening, diagnostic, and treatment program benefit shall be calculated based on the methodology in effect on June 30, 2014.

g. For the fiscal year beginning July 1, 2014, federally qualified health centers shall receive cost-based reimbursement for 100 percent of the reasonable costs for the provision of services to recipients of medical assistance.

h. For the fiscal year beginning July 1, 2014, the reimbursement rates for dental services shall remain at the rates in effect on June 30, 2014.

i. (1) For the fiscal year beginning July 1, 2014, state-owned psychiatric medical institutions for children shall receive cost-based reimbursement for 100 percent of the actual and allowable costs for the provision of services to recipients of medical assistance.

(2) For the nonstate-owned psychiatric medical institutions for children, reimbursement rates shall be based on the reimbursement methodology developed by the department as required for federal compliance.

(3) As a condition of participation in the medical assistance program, enrolled providers shall accept the medical assistance reimbursement rate for any covered goods or services provided to recipients of medical assistance who are children under the custody of a psychiatric medical institution for children.

j. For the fiscal year beginning July 1, 2014, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2014, except for area education agencies, local education agencies, infant and toddler services providers, home and community-based services providers including consumer-directed attendant care providers under a section 1915(c) or 1915(i) waiver, targeted case management providers, and those providers whose rates are required to be determined pursuant to section 249A.20.

k. Notwithstanding any provision to the contrary, for the fiscal year beginning July 1, 2014, the reimbursement rate for anesthesiologists shall remain at the rate in effect on June 30, 2014.

l. For the fiscal year beginning July 1, 2014, the average
m. For the fiscal year beginning July 1, 2014, the reimbursement rate for residential care facilities shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement. The flat reimbursement rate for facilities electing not to file annual cost reports shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement.

n. For the fiscal year beginning July 1, 2014, the reimbursement rates for inpatient mental health services provided at hospitals shall remain at the rates in effect on June 30, 2014, subject to Medicaid program upper payment limit rules; community mental health centers and providers of mental health services to county residents pursuant to a waiver approved under section 225C.7, subsection 3, shall be reimbursed at 100 percent of the reasonable costs for the provision of services to recipients of medical assistance; and psychiatrists shall be reimbursed at the medical assistance program fee for service rate.

o. For the fiscal year beginning July 1, 2014, the reimbursement rate for providers of family planning services that are eligible to receive a 90 percent federal match shall remain at the rates in effect on June 30, 2014.

p. For the fiscal year beginning July 1, 2014, the upper limits on reimbursement rates for providers of home and community-based services waiver services shall be the limits in effect on June 30, 2014.

q. For the fiscal year beginning July 1, 2014, the reimbursement rate for emergency medical service providers shall be the rate in effect on June 30, 2014.

2. For the fiscal year beginning July 1, 2014, the reimbursement rate for providers reimbursed under the in-home-related care program shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement. Unless otherwise directed in this section, when the department’s reimbursement methodology for any provider reimbursed in accordance with this section includes an inflation factor, this factor shall not exceed the amount increased during the calendar year ending December 31, 2002.
4. a. For the fiscal year beginning July 1, 2014, the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children ages 0 through 5 years shall be $16.78, the rate for children ages 6 through 11 years shall be $17.45, the rate for children ages 12 through 15 years shall be $19.10, and the rate for children and young adults ages 16 and older shall be $19.35. For youth ages 18 to 21 who have exited foster care, the preparation for adult living program maintenance rate shall be $602.70 per month. The maximum payment for adoption subsidy nonrecurring expenses shall be limited to $500 and the disallowance of additional amounts for court costs and other related legal expenses implemented pursuant to 2010 Iowa Acts, chapter 1031, section 408 shall be continued.

5. For the fiscal year beginning July 1, 2014, the maximum reimbursement rates under the supervised apartment living program and for social services providers under contract shall remain at the rates in effect on June 30, 2014, or the provider’s actual and allowable cost plus inflation for each service, whichever is less. However, if a new service or service provider is added after June 30, 2014, the initial reimbursement rate for the service or provider shall be based upon a weighted average of provider rates for similar services.

6. For the fiscal year beginning July 1, 2014, the reimbursement rates for family-centered service providers, family foster care service providers, group foster care service providers, and the resource family recruitment and retention contractor shall remain at the rates in effect on June 30, 2014.

7. The group foster care reimbursement rates paid for placement of children out of state shall be calculated according to the same rate-setting principles as those used for in-state providers, unless the director of human services or the director’s designee determines that appropriate care cannot be provided within the state. The payment of the daily rate shall be based on the number of days in the calendar month in which service is provided.

8. a. For the fiscal year beginning July 1, 2014, the reimbursement rate paid for shelter care and the child welfare emergency services implemented to provide or prevent the need for shelter care shall be established by contract.

b. For the fiscal year beginning July 1, 2014, the combined service and maintenance components of the reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum reimbursement rate shall be $96.98 per day. The department shall reimburse a shelter care provider at the provider’s actual and allowable unit cost, plus inflation, not

LSA: 2013 Session Fiscal Report
July 2013
Notwithstanding section 232.141, subsection 8, for the fiscal year beginning July 1, 2014, the amount of the statewide average of the actual and allowable rates for reimbursement of juvenile shelter care homes that is utilized for the limitation on recovery of unpaid costs shall remain at the amount in effect for this purpose in the fiscal year beginning July 1, 2013.

For the fiscal year beginning July 1, 2013, the department shall calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities at the 80th percentile. Beginning July 1, 2013, the rate calculation methodology shall utilize the consumer price index inflation factor applicable to the fiscal year beginning July 1, 2013.

For the fiscal year beginning July 1, 2014, for child care providers reimbursed under the state child care assistance program, the department shall set provider reimbursement rates based on the rate reimbursement survey completed in December 2004. The department shall set rates in a manner so as to provide incentives for a nonregistered provider to become registered by applying the increase only to registered and licensed providers.

The department may adopt emergency rules to implement this section.

Sec. 160. EMERGENCY RULES.

1. If specifically authorized by a provision of this division of this Act for the fiscal year beginning July 1, 2013, the department of human services or the mental health and disability services commission may adopt administrative rules under section 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph “b”, to implement the provisions and the rules shall become effective immediately upon filing or on a later effective date specified in the rules, unless the effective date is delayed by the administrative rules review committee. Any rules adopted in accordance with this section shall not take effect before the rules are reviewed by the administrative rules review committee. Any rules adopted in accordance with this section shall be applicable to a delay imposed under this section, notwithstanding a provision in those sections making them inapplicable to section 17A.5, subsection 2, paragraph “b”.

2. If during the fiscal year beginning July 1, 2013, the department of human services is adopting rules in accordance with the provisions of this section, any rules adopted in accordance with the provisions of this section shall also be published as notice of intended action as provided in section 17A.4.
with this section or as otherwise directed or authorized by state law, and the rules will result in an expenditure increase beyond the amount anticipated in the budget process or if the expenditure was not addressed in the budget process for the fiscal year, the department shall notify the persons designated by this division of this Act for submission of reports, the chairpersons and ranking members of the committees on appropriations, and the department of management concerning the rules and the expenditure increase. The notification shall be provided at least 30 calendar days prior to the date notice of the rules is submitted to the administrative rules coordinator and the administrative code editor.

Sec. 161. REPORTS. Any reports or other information required to be compiled and submitted under this Act during the fiscal year beginning July 1, 2013, shall be submitted to the chairpersons and ranking members of the joint appropriations subcommittee on health and human services, the legislative services agency, and the legislative caucus staffs on or before the dates specified for submission of the reports or information.

DIVISION XXXII

HEALTH CARE ACCOUNTS AND FUNDS —— FY 2014-2015

Sec. 162. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is appropriated from the pharmaceutical settlement account created in section 249A.33 to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

Notwithstanding any provision of law to the contrary, to supplement the appropriations made in this Act for medical contracts under the medical assistance program for the fiscal year beginning July 1, 2013, and ending June 30, 2014:

$ 3,325,000

Sec. 163. QUALITY ASSURANCE TRUST FUND —— DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the quality assurance trust fund created in section 249L.4 to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, for the purposes designated:

To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:

$ 3,325,000

Sec. 164. HOSPITAL HEALTH CARE ACCESS TRUST FUND —— DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is
appropriated from the hospital health care access trust fund
created in section 249M.4 to the department of human services
for the fiscal year beginning July 1, 2014, and ending June
30, 2015, the following amounts, or so much thereof as is
necessary, for the purposes designated:
To supplement the appropriation made in this Act from the
general fund of the state to the department of human services
for medical assistance for the same fiscal year:

To supplement the appropriation made in this Act from the
general fund of the state to the department of human services
for medical assistance for the same fiscal year:

$ 34,700,000

Sec. 165. MEDICAL ASSISTANCE PROGRAM —— NONREVERSION
FOR FY 2014-2015. Notwithstanding section 8.33, if moneys
appropriated for purposes of the medical assistance program for
the fiscal year beginning July 1, 2014, and ending June 30,
2015, from the general fund of the state, the quality assurance
trust fund and the hospital health care access trust fund, are
in excess of actual expenditures for the medical assistance
program and remain unencumbered or unobligated at the close
of the fiscal year, the excess moneys shall not revert but
shall remain available for expenditure for the purposes of the
medical assistance program until the close of the succeeding
fiscal year.

DIVISION XXXIII
IOWA HEALTH AND WELLNESS PLAN

Sec. 166. NEW SECTION 249N.1 TITLE.
This chapter shall be known and may be cited as the “Iowa
Health and Wellness Plan”.

Sec. 167. NEW SECTION 249N.2 DEFINITIONS.
As used in this chapter, unless the context otherwise
requires:
1. “Accountable care organization” means a risk-bearing,
3 integrated health care organization characterized by a payment
and care delivery model that ties provider reimbursement to
quality metrics and reductions in the total cost of care for an
attributed population of patients.
2. “Affordable Care Act” means the federal Patient
Protection and Affordable Care Act, Pub.L. No.111-148, as
amended by the federal Health Care and Education Reconciliation
3. “Covered benefits” means covered benefits as specified
in section 249N.5.
4. “Department” means the department of human services.
5. “Director” means the director of human services.
6. “Eligible individual” means an individual eligible for
medical assistance pursuant to section 249A.3, subsection 1,
7. “Essential health benefits” means essential health benefits as defined in section 1302 of the Affordable Care Act, that include at least the general categories and the items and services covered within the categories of ambulatory patient services; emergency services; hospitalization; maternity and newborn care; mental health and substance use disorder services, including behavioral health treatment; prescription drugs; rehabilitative and habilitative services and devices; laboratory services; preventive and wellness services and chronic disease management; and pediatric services, including oral and vision care.

8. “Federal approval” means approval by the centers for Medicare and Medicaid services of the United States department of health and human services.

9. “Federal poverty level” means the most recently revised poverty income guidelines published by the United States department of health and human services.

10. “Household income” means household income as determined using the modified adjusted gross income methodology pursuant to section 2002 of the Affordable Care Act.

11. “Iowa health and wellness plan” or “plan” means the Iowa health and wellness plan established under this chapter.

12. “Iowa health and wellness plan provider” means any provider enrolled in the medical assistance program or any participating accountable care organization.

13. “Iowa health and wellness plan provider network” means the health care delivery network approved by the department for Iowa health and wellness plan members.

14. “Medical assistance program” or “Medicaid” means the program paying all or part of the costs of care and services provided to an individual pursuant to chapter 249A and Tit.XIX of the federal Social Security Act.

15. “Medical home” means medical home as defined in section 135.157.

16. “Member” means an eligible individual who is enrolled in the Iowa health and wellness plan.

17. “Participating accountable care organization” means an accountable care organization approved by the department to participate in the Iowa health and wellness plan provider network.

18. “Preventive care services” means care that is provided to an individual to promote health, prevent disease, or diagnose disease.

19. “Primary medical provider” means the personal provider as defined in section 135.157 chosen by a member or to whom a member is assigned under the Iowa health and wellness plan.

20. “Value-based reimbursement” means a payment methodology that links provider reimbursement to improved performance.
Sec. 168. NEW SECTION  249N.3  PURPOSE —— ESTABLISHMENT OF IOWA HEALTH AND WELLNESS PLAN —— LIMITATION.

1. The purpose of this chapter is to establish and provide for the administration of an Iowa health and wellness plan to promote all of the following:

   a. Increased access to health care through a patient-centered, integrated health care system.
   b. Improved quality health care outcomes.
   c. Incentives to encourage personal responsibility, cost-conscious utilization of health care, and adoption of preventive practices and healthy behaviors.
   d. Health care cost containment and minimization of administrative costs.

2. The Iowa health and wellness plan is established within the medical assistance program and shall be administered by the department. Except as otherwise specified in this chapter, provisions applicable to the medical assistance program pursuant to chapter 249A shall be applicable to the Iowa health and wellness plan.

3. The department may contract with a third-party administrator to provide eligibility determination support, and to administer enrollment, member outreach, and other components of the Iowa health and wellness plan.

4. The provisions of this chapter shall not be construed and are not intended to affect the provision of services to medical assistance program recipients existing on January 1, 2014.

5. a. If the methodology for calculating the federal medical assistance percentage for eligible individuals, as provided in 42 U.S.C. § 1396d(y), is modified through federal law or regulation, in a manner that reduces the percentage of federal assistance to the state in a manner inconsistent with 42 U.S.C. § 1396d(y), or if federal law or regulation affecting eligibility or benefits for the Iowa health and wellness plan is modified, the department may implement an alternative plan as specified in the medical assistance state plan or waiver for coverage of the affected population, subject to prior statutory approval of implementation of the alternative plan.

   b. If the methodology for calculating the federal medical assistance percentage for eligible individuals, as provided
in 42 U.S.C. § 1396d(y), is modified through federal law or regulation resulting in a reduction of the percentage of federal assistance to the state below ninety percent but not below eighty-five percent, the medical assistance program reimbursement rates for inpatient and outpatient hospital services shall be reduced by a like percentage in the succeeding fiscal year, subject to prior statutory approval of implementation of the reduction.

Sec. 169. NEW SECTION 249N.4 IOWA HEALTH AND WELLNESS PLAN —— ELIGIBILITY.

1. Except as otherwise provided in this chapter, an individual may participate in the Iowa health and wellness plan if the individual meets all of the following criteria:
   a. Is an eligible individual.
   b. Meets the citizenship or alienage requirements of the medical assistance program, is a resident of Iowa, and provides a social security number upon application for the plan.
   c. Fulfills all other conditions of participation in the Iowa health and wellness plan, including member financial participation pursuant to section 249N.7.

2. An individual who has access to affordable employer-sponsored health care coverage, as defined by rule of the department to align with regulations adopted by the federal internal revenue service under the Affordable Care Act, shall not be eligible for participation in the Iowa health and wellness plan.

3. Each applicant for the Iowa health and wellness plan shall provide to the department all insurance information required by the health insurance premium payment program in accordance with rules adopted by the department.
   a. The department may elect to pay the cost of premiums for applicants with access to employer-sponsored health care coverage if the department determines such payment to be cost-effective.
   c. If premium payment is provided under this subsection for employer-sponsored health care coverage, the Iowa health and wellness plan shall supplement such coverage as necessary to provide the covered benefits specified under section 249N.5.

4. The department shall implement the Iowa health and wellness plan in a manner that ensures that the Iowa health and wellness plan is the payor of last resort.

5. A member is eligible for coverage effective the first day of the month following the month of application for enrollment.

6. Following initial enrollment, a member is eligible services is to be reduced by a like percentage in the succeeding fiscal year. This change is subject to prior statutory approval of implementation of the reduction.

CODE: Defines eligibility criteria for the Iowa Health and Wellness Plan, including:
- Citizenship requirements.
- Financial participation.
- No access to other coverage.
- Premium assistance.
for covered benefits for twelve months, subject to program
termination and other limitations otherwise specified in this
chapter. The department shall review the member’s eligibility
on at least an annual basis.

Sec. 170. NEW SECTION 249N.5 IOWA HEALTH AND WELLNESS PLAN
ADMINISTRATION.

1. Iowa health and wellness plan members shall receive
coverage for benefits as specified in section 249A.3,
subsection 1, paragraph “v”.

2. a. For members whose household income is at or below one
hundred percent of the federal poverty level, the plan shall be
administered by the Iowa Medicaid enterprise consistent with
program administration applicable to individuals under section
249A.3, subsection 1.

b. For members whose household income is above one hundred
percent but not in excess of one hundred thirty-three percent
of the federal poverty level, the plan shall be administered
through provision of premium assistance for the purchase of
the covered benefits through the American health benefits
exchange created pursuant to the Affordable Care Act. The
department may pay premiums and supplemental cost-sharing
subsidies directly to qualified health plans participating in
the American health benefits exchange created pursuant to the
Affordable Care Act on behalf of the member.

Sec. 171. NEW SECTION 249N.6 IOWA HEALTH AND WELLNESS PLAN
PROVIDER NETWORK.

1. The Iowa health and wellness plan provider network
shall include all providers enrolled in the medical assistance
program and all participating accountable care organizations.
Reimbursement under this chapter shall only be made to such
Iowa health and wellness plan providers for covered benefits.

2. a. Upon enrollment, a member shall choose a primary
medical provider and, to the extent feasible, shall also
choose a medical home within the Iowa health and wellness plan
provider network.

b. If the member does not choose a primary medical provider
or a medical home, the department shall assign the member to
a primary medical provider or a medical home in accordance
with the Medicaid managed health care, mandatory enrollment
provisions specified in rules adopted by the department
pursuant to chapter 249A and in accordance with quality data
available to the department.

CODE: Specifies that individuals eligible for the Iowa Health and
Wellness Plan with income less than 100.00% of the federal poverty
level (FPL) will receive coverage administered by the Iowa Medicaid
Program. The benefits will be consistent with the State employees’
health benefits package adjusted to meet federal requirements, with
prescription drug, dental coverage, and habilitation services the same
as the Medicaid Program.

CODE: Individuals with income between 101.00% and 133.00% of FPL
will receive premium assistance to purchase insurance through the
American Health Benefits Exchange.

CODE: Specifies the provider network for the Iowa Health and
Wellness Plan including reimbursement, primary care providers,
medical homes, and accountable care organizations.
c. The department shall develop a mechanism for primary medical providers, medical homes, and participating accountable care organizations to jointly facilitate member care coordination. The Iowa health and wellness plan shall provide for reimbursement of care coordination services provided under the plan consistent with the reimbursement methodology developed pursuant to section 135.159.

3. a. The department shall provide procedures for accountable care organizations that emerge through local markets to participate in the Iowa health and wellness plan provider network. Such accountable care organizations shall incorporate the medical home as defined and specified in chapter 135, division XXII, as a foundation and shall emphasize whole-person orientation and coordination and integration of both clinical services and nonclinical community and social supports that address social determinants of health. A participating accountable care organization shall enter into a contract with the department to ensure the coordination and management of the health of attributed members, to produce quality health care outcomes, and to control overall cost.

b. The department shall establish by rule in accordance with chapter 17A the qualifications, contracting processes, and contract terms for a participating accountable care organization. The rules shall also establish a methodology for attribution of a member to a participating accountable care organization.

c. A participating accountable care organization contract shall establish accountability based on quality performance and total cost-of-care metrics for the attributed population. In developing quality performance standards the department shall consider those utilized by state accountable care organization models including but not limited to the quality index score and the Medicare shared savings program quality reporting metrics. The payment models shall include but are not limited to risk sharing, including both shared savings and shared costs, between the state and the participating accountable care organization, and bonus payments for improved quality. The contract terms shall require that a participating accountable care organization is subject to shared savings beginning with the initial year of the contract, must have quality metrics in place within three years of the initial year of the contract, and must participate in risk sharing within five years of the initial year of the contract.

4. To the greatest extent possible, members shall have a choice of providers within the Iowa health and wellness plan provider network to facilitate access to locally-based health care providers and services. However, member choice may be limited by the results of attribution under this section and...
by the participating accountable care organization, with prior
approval of the department, if the member’s health condition
would benefit from limiting the member’s choice of an Iowa
health and wellness plan provider to ensure coordination of
services, or due to overutilization of covered benefits. The
participating accountable care organization shall provide
thirty days’ notice to the member prior to limitation of such
choice.
5. a. An Iowa health and wellness plan provider shall
be reimbursed for covered benefits under the Iowa health and
wellness plan utilizing the same reimbursement methodology as
that applicable to individuals eligible for medical assistance
under section 249A.3, subsection 1.
5. b. Notwithstanding paragraph "a", a participating
accountable care organization under contract with the
department shall be reimbursed utilizing a value-based
reimbursement methodology.
6. a. Iowa health and wellness plan providers shall
exchange member health information as provided by rule to
facilitate coordination and management of members’ health,
quality health care outcomes, and containment of and reduction
in costs.
6. b. The department shall provide the health care claims data
of attributed members to a member’s participating accountable
care organization on a timeframe established by rule of the
department.

Sec. 172. NEW SECTION 249N.7 MEMBER FINANCIAL
PARTICIPATION.
1. Membership in the Iowa health and wellness plan shall
require payment of monthly contributions for members whose
household income is at or above fifty percent of the federal
poverty level. Members shall be subject to copayment amounts
applicable only to nonemergency use of a hospital emergency
department. Total member cost-sharing, annually, shall align
with the cost-sharing limitations requirements for the American
health benefits exchanges under the Affordable Care Act.
Contributions and copayment amounts shall be established by
rule of the department.
2. Contributions shall be waived for a member during the
initial year of membership. If a member completes all required
preventive care services and wellness activities as specified
by rule of the department during the initial year of membership
contributions shall be waived during the subsequent year of
membership and each year thereafter until such time as the
member fails to complete required preventive care services
and wellness activities specified during the prior annual
membership period.

CODE: Defines member financial participation for individuals with
income that exceeds 50.00% of the FPL. Cost sharing is required to
align with limitations requirements for the American Health Benefits
Exchange and will be waived for the first year if members complete all
required preventative care services and wellness activities.
Sec. 173. NEW SECTION  249N.8  MENTAL HEALTH SERVICES REPORTS.

The department shall submit all of the following to the governor and the general assembly:

1. Biennially, a report of the results of a review, by county and region, of mental health services previously funded through taxes levied by counties pursuant to section 331.424A, that are funded during the reporting period under the Iowa health and wellness plan.

2. Annually, a report of the results of a review of the outcomes and effectiveness of mental health services provided under the Iowa health and wellness plan.

Sec. 174.  Section 135.157, subsections 4 and 6, Code 2013, are amended to read as follows:

4. “Medical home” means a team approach to providing health care that originates in a primary care setting; fosters a partnership among the patient, the personal provider, and other health care professionals, and where appropriate, the patient's family; utilizes the partnership to access and integrate all medical and nonmedical health-related services across all elements of the health care system and the patient's community as needed by the patient and the patient's family to achieve maximum health potential; maintains a centralized, comprehensive record of all health-related services to promote continuity of care; and has all of the characteristics specified in section 135.158.

6. “Personal provider” means the patient’s first point of contact in the health care system with a primary care provider who identifies the patient’s health-related needs and, working with a team of health care professionals and providers of medical and nonmedical health-related services, provides for and coordinates appropriate care to address the health-related needs identified.

Sec. 175. Section 135.158, subsection 2, paragraphs b, c, and d, Code 2013, are amended to read as follows:

b. A provider-directed team-based medical practice. The personal provider leads a team of individuals at the practice level who collectively take responsibility for the ongoing health care health-related needs of patients.

c. Whole person orientation. The personal provider is responsible for providing for all of a patient’s health care health-related needs or taking responsibility for appropriately arranging health care for health-related services provided by other qualified health care professionals and providers of medical and nonmedical health-related services. This

CODE: Requires the DHS to submit biennial reports to the Governor and General Assembly on the Mental Health Services previously funded by the county property tax levy that are now funded through the Iowa Health and Wellness Plan. The Department is required to report annually on the outcomes and effectiveness of mental health services provided under the Plan.

CODE: Amends the definition for Medical Home and Personal Provider.

CODE: Redefines provisions relating to the Medical Home to emphasize a team-based approach and whole person orientation.
The responsibility includes health-related care at all stages of life including provision of preventive care, acute care, chronic care, preventive services, long-term care, transitional care between providers and settings, and end-of-life care. This responsibility includes whole-person management, and behavioral health care.

d. Coordination and integration of care. Care is coordinated and integrated across all elements of the complex health care system and the patient’s community. Care coordination and integration provides linkages to community and social supports to address social determinants of health, to engage and support patients in managing their own health, and to track the progress of these community and social supports in providing whole-person care. Care is facilitated by registries, information technology, health information exchanges, and other means to assure that patients receive the indicated care when and where they need and want the care in a culturally and linguistically appropriate manner.

Sec. 176. Section 135.159, subsections 1, 9, and 11, Code 2013, are amended to read as follows:

1. The department shall administer the medical home system.
2. The department shall collaborate with the department of human services in administering medical homes under the medical assistance program. The department shall adopt rules pursuant to chapter 17A necessary to administer the medical home system, and shall collaborate with the department of human services in adopting rules for medical homes under the medical assistance program.
9. The department shall coordinate the requirements and activities of the medical home system with the requirements and activities of the dental home for children as described in section 249J.14, and the department shall recommend financial incentives for dentists and nondental providers to promote oral health care coordination through preventive dental intervention, early identification of oral disease risk, health care coordination and data tracking, treatment, chronic care management, education and training, parental guidance, and oral health promotions for children. Additionally, the department shall establish requirements for the medical home system to provide linkages to accessible dental homes for adults and older individuals.

11. IMPLEMENTATION PHASES.
   a. Initial implementation shall require participation in the medical home system of children. The department shall collaborate with the department of human services to make

CODE: Requires the DPH to collaborate with the DHS on administering Medical Homes under the Medicaid Program.
medical homes accessible to the greatest extent possible to all
of the following no later than January 1, 2015:

(1) Children who are recipients of full benefits under the
medical assistance program. The department shall work with
the department of human services and shall recommend to the
general assembly a reimbursement methodology to compensate
providers participating under the medical assistance program
for participation in the medical home system.

b. The department shall work with the department of human
services to expand the medical home system to adults

(2) Adults who are recipients of full benefits under the
medical assistance program and the expansion population under
the IowaCare program. The department shall work with
pursuant to section 249A.3, subsection 1.

(3) Medicare and dually eligible Medicare and medical
assistance program recipients, to the extent approved by the
centers for Medicare and Medicaid services of the United States
department of health and human services to allow Medicare
recipients to utilize the medical home system.

—e— b. The department shall work with the department of
administrative services to allow state employees to utilize the
medical home system.

—e— c. The department shall work with insurers and
self-insured companies, if requested, to make the medical
home system available to individuals with private health care
coverage.

d. The department shall assist the department of human
services in developing a reimbursement methodology to
compensate providers participating under the medical assistance
program as a medical home.

e. Any integrated care model implemented on or after July 1,
2013, that delivers health care to medical assistance program
recipients shall incorporate medical homes as its foundation.

The medical home shall act as the catalyst in any such
integrated care model to ensure compliance with the purposes,
characteristics, and implementation plan requirements specified
in section 135.158 and this section, including an emphasis on
whole-person orientation and coordination and integration of
both clinical services and nonclinical community and social
supports that address social determinants of health.

Sec. 177. Section 249A.3, subsection 1, Code 2013, is
amended by adding the following new paragraph:

NEW PARAGRAPH v. (1) Beginning January 1, 2014, in
accordance with section 1902(a)(10)(A)(i)(VIII) of the
federal Social Security Act, as codified in 42 U.S.C. §
1396(a)(10)(A)(i)(VIII), is an individual who is nineteen
years of age or older and under sixty-five years of age; is

CODE: Creates a new Code Paragraph that details the eligibility and
benefits for the Iowa Health and Wellness Program. Benefits will match
the State employee health benefits package, adjusted to meet federal
requirements and to provide prescription drug coverage, dental
services and that are consistent with the Medicaid Program.
not pregnant; is not entitled to or enrolled for Medicare benefits under part B, of Tit.XVIII of the federal Social Security Act; is not otherwise described in section 1902(a)(10)(A)(i) of the federal Social Security Act; is exempt pursuant to section 1902(k)(3), as codified in 42 U.S.C. § 1396a(k)(3), and whose income as determined under section 1902(e)(14) does not exceed one hundred thirty-three percent of the poverty line as defined in section 2110(c)(5) of the federal Social Security Act, as codified in 42 U.S.C. § 1397jj(c)(5) for the applicable family size.

(2) Notwithstanding any provision to the contrary, individuals eligible for medical assistance under this paragraph "v" shall receive coverage for benefits pursuant to 42 U.S.C. § 1396u-7(b)(1)(B); adjusted as necessary to provide the essential health benefits as required pursuant to section 1302 of the federal Patient Protection and Affordable Care Act, Pub.L. No.111-148; adjusted to provide prescription drugs and dental services consistent with the medical assistance state plan benefits package for individuals otherwise eligible under this subsection; and adjusted to provide habilitation services consistent with the state medical assistance program section 1915(i) waiver.

(3) (a) For individuals whose income as determined under this paragraph "v" is at or below one hundred percent of the federal poverty level, covered benefits under subparagraph (2) shall be administered consistent with program administration under this subsection.

(b) For individuals whose income as determined under this paragraph "v" is above one hundred percent but not in excess of one hundred thirty-three percent of the federal poverty level, covered benefits shall be administered through provision of premium assistance for the purchase of covered benefits through the American health benefits exchange created pursuant to the Affordable Care Act, as defined in section 249N.2.

Sec. 178. Section 249A.3, subsection 2, paragraph a, subparagraph (7), Code 2013, is amended to read as follows:

(7) Individuals who are receiving state supplementary assistance as defined by section 249.1 or other persons whose needs are considered in computing the recipient's assistance grant.

Sec. 179. Section 249J.26, subsection 2, Code 2013, is amended to read as follows:

2. This chapter is repealed December 31, 2013.

CODE: Eliminates the Dependent Persons Medicaid category. These individuals will now be eligible for the Iowa Health and Wellness Plan.

CODE: Repeals the IowaCare Program effective December 31, 2013. The Program will be replaced by the Iowa Health and Wellness Plan.
Sec. 180. Section 426B.3, as enacted by 2012 Iowa Acts, chapter 1120, section 137, is amended by adding the following new subsection:

NEW SUBSECTION 5. a. For the purposes of this subsection, “Medicaid offset amount” means the projected amount for a fiscal year that would have been paid from a county’s services fund for those services for persons eligible under the county’s approved service management plan that would be non-Medicaid services, but due to the persons’ enrollment in the Iowa health and wellness plan established under chapter 249N, those services are instead covered under chapter 249N.

b. For the fiscal year beginning July 1, 2013, and succeeding fiscal years, the department of human services shall calculate a Medicaid offset amount for each county for the fiscal year. The department shall adopt rules in consultation with the county finance committee specifying the information to be used in calculating a Medicaid offset amount. The information shall include but is not limited to identification of specific services and supports that would otherwise be payable by the county for persons eligible under a county’s approved service management plan but are instead paid by the Iowa health and wellness plan. The amount calculated for a county shall be subject to review by the auditor of that county or subject to independent audit. The Medicaid offset amounts calculated by the department for a county for a fiscal year are not official until certified by the director of human services and submitted to the governor and general assembly by October immediately following the end of the fiscal year for which the offset amounts were calculated.

c. The Medicaid offset amounts certified for each county by the director of human services for the fiscal year beginning July 1, 2013, shall be annualized by doubling the amounts. For the fiscal year beginning July 1, 2014, a county shall repay the state from any equalization payment due the county for the fiscal year, eighty percent of the county’s annualized Medicaid offset amount for the fiscal year beginning July 1, 2013. To the extent a county’s repayment obligation for the fiscal year beginning July 1, 2014, exceeds the amount of any equalization payment due the county for the fiscal year, eighty percent of the county’s Medicaid offset amount certified for the previous fiscal year. To the extent a county’s repayment obligation for a fiscal year exceeds the amount of any equalization payment due the county for that fiscal year,

CODE: Requires counties to reduce their $47.28 equalization cap by 80.0% of the savings shown in the previous year from shifting non-Medicaid services to Iowa Health and Wellness Plan services. The savings reduction would first be applied against State appropriations to the $47.28 equalization formula and second to the county property tax levy. For FY 2015 the reduction will be based on an annualized estimate of FY 2014 expenditures because there will not be a full fiscal year of data available.
the county shall, for the following fiscal year, reduce the
38 dollar amount of the county’s services fund levy by the amount
39 of the excess.
40 e. A county’s repayment pursuant to this subsection shall
41 be remitted on or before January 1 of the fiscal year in which
42 repayment is due and shall be credited to the property tax
43 relief fund. Moneys credited to the property tax relief fund
44 in accordance with this paragraph are subject to appropriation
45 by the general assembly to support mental health and disability
46 services administered by the regional system.

47 Sec. 181. MEDICAID OFFSET STUDY. The legislative council
48 is requested to direct a new or existing legislative interim
49 committee to study the provisions for implementing a Medicaid
50 offset amount and repayments under section 426B.3, subsection
51 5, as enacted by this division of this Act during the 2013
52 legislative interim. The interim committee shall be directed
53 to consider the potential effects of the repayment provisions
54 on the ability of the mental health and disability service
55 regions to adequately fund the initial core services and
56 additional core services under section 331.397, and to make
57 recommendations to address funding insufficiencies.

58 Sec. 182. ADVISORY COUNCIL FOR STATE INNOVATION MODELS
59 INITIATIVE.
60 1. No later than thirty days after the effective date
61 of this division of this Act, the legislative council shall
62 establish a legislative advisory council to guide the
63 development of the design model and implementation plan for the
64 state innovation models initiative grant awarded by the Centers
65 for Medicare and Medicaid of the United States department of
66 health and human services. The legislative advisory council
67 shall consist of members of the general assembly, members of
68 the governor’s advisory committee who developed the grant
69 proposal, and representatives of consumers and health care
70 providers, appointed by the legislative council as necessary
71 to ensure that the process is comprehensive and provides ample
72 opportunity for the variety of stakeholders to participate in
73 the process.
74 2. The legislative advisory council shall provide oversight
75 throughout the development process, shall receive periodic
76 progress reports from the department of human services, and
77 shall make recommendations regarding integrated care models and
78 implementation strategies for the medical assistance program
79 presented by the department of human services.
80 3. The department of human services shall develop the
81 integrated care model based on the goals and strategies
82 and model designs included in the state innovation models

Requests the Legislative Council to direct a new or existing legislative
interim committee to study the Medicaid offset of county mental health
expenditures and make recommendations to address funding
insufficiencies.

Requires the Legislative Council to establish a Legislative Advisory
Council to guide the development of the design and implementation for
the State Innovation Models Initiative Grant within 30 days after the
effective date.
initiative grant application to improve patient outcomes and satisfaction, while lowering costs, as follows:

a. Goals.

(1) Ensure the coordination of health care delivery for medical assistance program recipients to address the entire spectrum of an individual's physical, behavioral, and mental health needs by targeting at a minimum population health, prevention, health promotion, chronic disease management, disability, and long-term care.

(2) Emphasize whole-person orientation and coordination and integration of both clinical and nonclinical care and supports, to provide individuals with the necessary tools to address determinants of health and to empower individuals to be full participants in their own health. The health care delivery model shall focus on addressing population health through primary and team-based care that incorporates the attributes of a medical home as specified in chapter 135, division XXII.

(3) Ensure accessibility of medical assistance program recipients to an adequate and qualified workforce by most efficiently utilizing the skills of the available workforce.

(4) Incorporate appropriate incentives that focus on quality outcomes and patient satisfaction, to move from volume-based to value-based purchasing.

(5) Provide for alignment of payment methods and quality across health care payers to ensure a unified set of outcomes and to recognize, through reimbursement, all provider participants in the integrated system of care.

b. Strategies and model design.

(1) A strategy to implement a multipayer integrated care model methodology across primary health care payers in the state, by aligning performance measures, utilizing a shared savings or other accountable payment methodology, and integrating an information technology platform to support the integrated care model. The strategy shall ensure statewide adoption of integrated care for the medical assistance population; explore the role of managed care plans and expansion of managed care in the medical assistance program as part of the integrated care model; address the special circumstances of areas of the state that are rural, underserved, or have higher rates of health disparities; and seek the participation of the Medicare population in the integrated care model.

(2) A strategy to incorporate long-term care and behavioral health services for the medical assistance population into the integrated care model, through integration of community health and community prevention activities.

(3) A strategy to address population health and health promotion, by investing in approaches to influence modifiable
determinants of health such as access to health care, healthy behaviors, socioeconomic factors, and the physical environment that collectively impact the health of the community. The strategy shall address the underlying, pervasive, and multifaceted socioeconomic impediments that medical assistance recipients face in being full participants in their own health.

(4) A multiphase strategy to implement a statewide integrated care model to maximize access to health care for medical assistance program recipients in all areas of the state. The strategy shall incorporate flexible integrated care model options and accountable payment methodologies for participation by various types of providers including individual providers, safety net providers, and nonprofit and public providers that have long experience in caring for vulnerable populations, into the integrated system.

(5) Implementation of a stakeholder process. In addition to the oversight and input provided by the legislative advisory council, the department shall hold public, local listening sessions throughout the state, collaborate with consumer groups and provider groups, and partner with other state agencies such as the department on aging and the department of public health to elicit input and feedback on the model design.

(6) Development of a multipayer approach including the medical assistance and children’s health insurance programs, private payers, and Medicare.

(7) Oversight of the administration of the model design project.

(8) Engagement of providers beyond the large, integrated health systems to maximize access to all levels of care within an integrated model program by medical assistance recipients.

4. The department shall submit proposed legislation specifying the model design and implementation plan to the advisory council no later than December 15, 2013.

Sec. 183. LEGISLATIVE INTERIM COMMITTEE ON INTEGRATED CARE MODELS.

1. a. A legislative interim committee on integrated care models is created for the 2013 legislative interim. The legislative services agency shall provide staffing assistance to the committee.

b. The interim committee shall include at least ten members of the general assembly and may include members of the public appointed by the legislative council who represent consumers, health care providers, hospitals and health systems, and other entities with interest or expertise related to integrated care models. The interim committee may also include the director of human services, the commissioner of insurance, the director of public health, and the attorney general, or each individual’s

Creates a Legislative Interim Committee on Integrated Care Models to review and make recommendations relating to the formation and operation of integrated care models in the State. The Interim Committee shall present a summary of its review and recommendations in a report to the General Assembly for the 2014 session.
2. The interim committee shall do all of the following:
   a. Review and make recommendations relating to the formation and operation of integrated care models in the state. The models shall include any care delivery model that integrates providers and incorporates a financial incentive to improve patient health outcomes, improve care, and reduce costs.
   b. Review integrated care models created in other states that integrate both clinical services and nonclinical community and social supports utilizing patient-centered medical homes and community care teams as basic components to determine the feasibility of adapting any of these models as a statewide system in Iowa.
   c. Recommend the best means of providing care through integrated delivery models throughout the state including to vulnerable populations and how best to incorporate safety net providers, including but not limited to federally qualified health centers, rural health clinics, community mental health centers, public hospitals, and other nonprofit and public providers that have long experience in caring for vulnerable populations, into the integrated system.
   d. Review the progress of the development of medical homes as specified in chapter 135, division XXII, in the state and make recommendations for development of a statewide infrastructure of actual and virtual medical homes to act as the foundation for integrated care models.
   e. Review opportunities under the federal Patient Protection and Affordable Care Act (Affordable Care Act), Pub. L. No.111-148, as amended, for the development of integrated care models including the Medicare Shared Savings Program for accountable care organizations, community-based collaborative care networks that include safety net providers, and consumer-operated and oriented plans. The interim committee shall also review existing and proposed integrated care models in the state including commercial models and those developed or proposed under the Affordable Care Act including the Medicare Shared Savings Program and the Pioneer ACO to determine the opportunities for expansion or replication.
   f. Address the issues relative to integrated care models including those relating to consumer protection; payment and financing issues; organizational, management, and governing structures; performance standards; patient attribution or assignment models; health information exchange, data reporting, and infrastructure standards; and regulatory issues.

3. The interim committee shall present a summary of its review and recommendations in a report to the 2014 session of the general assembly.
Sec. 184. MALPRACTICE CERTIFICATE-OF-MERIT AFFIDAVITS

STUDY. The legislative council is requested to establish an interim study committee, composed of members of the senate and the house of representatives, to meet during the 2013 interim, to study the submission of certificate-of-merit affidavits by plaintiffs and defendants in malpractice actions and limitations on the number of expert witnesses that may be called by both plaintiffs and defendants involving health care providers. The study committee shall present its conclusions and recommendations in a report to the 2014 session of the general assembly.

Sec. 185. EMERGENCY RULES. The department of human services may adopt administrative rules under section 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph "b", to implement the provisions of this division of this Act and the rules shall become effective immediately upon filing or on a later effective date specified in the rules, unless the effective date is delayed by the administrative rules review committee. Any rules adopted in accordance with this section shall not take effect before the rules are reviewed by the administrative rules review committee. The delay authority provided to the administrative rules review committee under section 17A.4, subsection 7, and section 17A.8, subsection 9, shall be applicable to a delay imposed under this section, notwithstanding a provision in those sections making them inapplicable to section 17A.5, subsection 2, paragraph "b". Any rules adopted in accordance with the provisions of this section shall also be published as notice of intended action as provided in section 17A.4.

Sec. 186. DIRECTIVES TO DEPARTMENT OF HUMAN SERVICES.

1. Upon enactment of this division of this Act, the department of human services shall request federal approval of a medical assistance state plan amendment or section 1115 demonstration waiver, as necessary, to implement this division of this Act effective January 1, 2014. The state plan or waiver shall include a provision specifying that if the methodology for calculating the federal medical assistance percentage for eligible individuals as defined in section 249N.1, as provided in 42 U.S.C. § 1396d(y), is modified through federal law or regulation, in a manner that reduces the percentage for eligible individuals as defined in section 249N.1, as provided in 42 U.S.C. § 1396d(y), or if federal law or regulation affecting eligibility or benefits for the Iowa health and wellness plan is modified, the department of human services shall implement an alternative plan for coverage of health and wellness services.

Requests the Legislative Council to establish an Interim Study Committee to review the submission of certificate-of-merit affidavits by plaintiffs and defendants in malpractice actions and limitations on the number of expert witnesses that may be called involving health care providers. The Interim Committee shall present a summary of conclusions and recommendations in a report to the General Assembly for the 2014 session.

Allows the Department to use the emergency rule making process to implement this Division.

Requires the DHS to request federal approval for the Iowa Health and Wellness Plan and request a section 1115 demonstration waiver as necessary to implement the Plan. The plan or waiver is to include provisions that reduce hospital reimbursement up to 5.00% if federal participation drops below 90.00%.
168 13 the affected population, subject to prior, statutory approval of the implementation.
168 14 The state plan or waiver shall also include a provision that if the methodology for calculating the federal medical assistance percentage for eligible individuals, as provided in 42 U.S.C. § 1396d(y), is modified through federal law or regulation resulting in a reduction of the percentage of federal assistance to the state below ninety percent but not below eighty-five percent, the medical assistance program reimbursement rates for inpatient and outpatient hospital services shall be reduced by a like percentage in the succeeding fiscal year, subject to prior, statutory approval of implementation of the reduction.

2. The director of human services shall report at least monthly, and upon request of a chairperson of the joint appropriations subcommittee on health and human services, to the chairpersons and ranking members of the joint appropriations subcommittee on health and human services, the legislative services agency, and the legislative caucus staffs on the progress of the request for federal approval.

3. The department shall prepare a plan for the transition of expansion population members under chapter 249J to other health care coverage options beginning January 1, 2014. To the greatest extent possible, the plan shall maintain and incorporate the existing medical home and service delivery structure developed under chapter 249J, including the utilization of federally qualified health centers, public hospitals, and other safety net providers, in providing access to care. The department shall submit the plan to the governor and the general assembly no later than September 1, 2013.

4. The provisions in appropriations made in this Act to the medical assistance program relating to abortion shall also apply to the Iowa health and wellness plan created in chapter 249N as enacted in this Act.

Sec. 187. EFFECTIVE UPON ENACTMENT AND CONTINGENT IMPLEMENTATION. This division of this Act, being deemed of immediate importance, takes effect upon enactment. However, the department of human services shall implement the sections of this division of this Act enacting chapter 249N, and section 249A.3, subsection 1, paragraph "v", and amending section 426B.3, effective January 1, 2014, contingent and only upon receipt of federal approval of the state plan amendment or waiver request submitted under this division of this Act.

The Director of the DHS is to report at least monthly to the Chairpersons, Ranking Members, LSA and caucus staff on the progress of the request for federal approval.

Requires the Department to develop a transition plan for IowaCare members and to incorporate to the greatest extent possible the existing medical home delivery structure. The DHS is to submit the plan to the Governor and General Assembly by September 1, 2013.

Specifies that the Medicaid abortion provisions also apply to the Iowa Health and Wellness Plan.

This Division is effective on enactment but the provisions relating to the Iowa Health and Wellness Plan will not be implemented without federal approval.
FUNDING SUMMARY

FY 2014: Appropriates a total of $547.3 million from the General Fund for FY 2014 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of $23.3 million compared to estimated FY 2013. Also appropriates a total of $14.0 million from other funds for FY 2014 reflecting no change compared to estimated FY 2013.

FY 2015: Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 50.00% of the FY 2014 appropriations.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

House File 603 (Administration and Regulation Appropriations Act) eliminates the General Fund appropriation to the Department of Administrative Services (DAS) for I/3 services. The Act makes General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to partially offset the costs for using the I/3 System. The funding becomes part of the base budgets of the departments in future years and can be used to help pay for the I/3 billings from the DAS. The appropriation to the DAS will no longer be needed. The Departments of Justice, Corrections, Public Defense, and Public Safety, the Civil Rights Commission, Office of the State Public Defender, Judicial Branch, Iowa Law Enforcement Academy, and Board of Parole all received General Fund appropriations in HF 603 in the amount of $572,000. The Office of the Consumer Advocate received a Department of Commerce Revolving Fund appropriation of $1,425 in HF 603 for I/3 services.

Department of Justice: General Fund increase of $4.4 million compared to estimated FY 2013 due to:

- $175,000 increase to fill vacant attorney positions for the Criminal Appeals Division.
- $3.9 million increase to fund transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.
- $366,000 increase to Legal Services Poverty Grants.
Department of Corrections (DOC): General Fund increase of $12.7 million compared to estimated FY 2013 due to:

- $7.5 million increase to open new or close current correctional beds at the Iowa State Penitentiary at Fort Madison, the Iowa Correctional Institution for Women at Mitchellville, the Mount Pleasant Correctional Facility, and community-based corrections (CBC) facilities in Waterloo, Sioux City, Cedar Rapids, Davenport, and Ottumwa.
- The following facilities are scheduled to close in FY 2014: the Clinical Care Unit (CCU) and John Bennett Unit (JBU) at Fort Madison and the Women's Unit at Mount Pleasant.
- $500,000 to renovate or replace a bunk house at Farm One at Fort Madison to house minimum security offenders currently housed at the John Bennett Unit.
- The DOC estimates approximately 40.0% of the prison population will be transferred around the prison system during FY 2014 to enable the opening of the new and closing the old housing units.
- $398,000 to create a telepsychiatry unit at the Iowa Medical Classification Center at Oakdale to provide services to offenders.
- $250,000 increase for corrections education.
- $1.6 million increase for the Iowa Corrections Offender Network (ICON). Of this amount, $500,000 is currently funded through an allocation from the Technology Reinvestment Fund.
- $2.6 million increase for operations.

Department of Public Safety: Appropriates a total of $86.9 million and 917.1 FTE positions to the Department of Public Safety, an increase of $4.7 million and 3.0 FTE positions compared to estimated FY 2013.

Criminal and Juvenile Justice Planning Division: Appropriates a total of $1.3 million and 10.8 FTE positions, an increase of $160,000 and 1.0 FTE position compared to estimated FY 2013.

CHANGES TO PRIOR APPROPRIATIONS

Permits the money appropriated for FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and to be deposited in the Statewide Public Safety Interoperable and Broadband Communications Fund.
STUDIES AND INTENT

Prohibits the Department of Justice from requiring a care provider that provides services to certain crime victims to close a shelter as a condition of receiving a grant. *This item was vetoed by the Governor.*

Requires the Department of Justice to transfer at least $150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

Specifies it is the intent of the General Assembly that the Department of Corrections (DOC) maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of $100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification. *This item was vetoed by the Governor.*

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund and institutional canteen funds for educational programs for inmates.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Requires the DOC, in cooperation with the Office of the Attorney General, to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the Legislative Services Agency (LSA), by January 15, 2014, regarding the central pharmacy pilot project.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding $5,000, or in accordance with administrative rules.

Page 2, Line 19
Page 2, Line 29
Page 4, Line 11
Page 5, Line 27
Page 6, Line 20
Page 7, Line 14
Page 8, Line 21
Page 9, Line 33
Page 10, Line 11
Division III creates a Statewide Public Safety Broadband Interoperable and Broadband Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety interoperable and broadband communications system. The language also permits any money in the Fund to carry forward to the next fiscal year.

Division IV creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan for a consolidated fire and police training facility. The Task Force is required to provide interim reports to the General Assembly on December 31 of each year, with the final report due December 31, 2016. This Division was vetoed by the Governor.

Division V repeals the Cigarette Fire Safety Fund and requires deposit of any revenues from certifications and civil penalties in the State General Fund. The Fire Marshal's Office is permitted to spend funds from the Cigarette Fire Safety Fund retroactively from FY 2008 through FY 2013. The FY 2013 ending balance is transferred to the Department of Justice for victim assistance grants. The Governor vetoed the carryforward language.

Division VI requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility (15 boats and three race tracks). The Division of Criminal Investigation (DCI) is required to reduce the total number of special agents to 54 by July 1, 2016 (FY 2017). Indirect costs will be calculated using the same formula applied for federally-reimbursed indirect costs. The regulatory fee charged to the gaming industry will be reduced to an amount equal to any unexpended money in the Gaming Enforcement Revolving Fund from the previous year. Beginning January 1, 2015, and each January thereafter, the DCI is required to provide a report detailing activities of the previous fiscal year to the gaming commission and to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA. Additionally, the DCI is required to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding its review of the number of special agents at each gambling facility by July 1, 2020. The review must include comments from the gaming commission and licensees. The DCI and the gaming industry are to jointly or separately file a report that provides details of the activities of gaming enforcement officers and special agents by December 15, 2013.

Division VII requests the Legislative Council to create an interim committee to study judicial compensation.

Division VIII amends the Code of Iowa related to the Office of the Attorney General and the Department of Corrections.
SIGNIFICANT CODE CHANGES

Beginning July 1, 2013 (FY 2014), and ending June 30, 2017 (FY 2017), the DCI is required to eliminate the Gaming Enforcement Officer positions (Special Agent 1s) for an end result of 54 Special Agent 2 positions.  

Permits the Office of the Attorney General to be reimbursed up to $215,000 annually from the Second Injury Fund. This is an increase of $65,000 to provide for an entry-level attorney to staff the increased second injury caseload handled by the Office.

Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services. The requirement to provide the notice is sunsetted July 1, 2013, under current law.

Permits the Office of the Attorney General to be reimbursed up to $2.0 million annually from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of $1.2 million from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to $2.0 million through FY 2013. This maintains the current spending limit for FY 2014 and future fiscal years. The Governor vetoed this item.

GOVERNOR'S VETOES

The Governor vetoed a provision that prohibits the Department of Justice from requiring a victim services provider to close a shelter as a condition of receiving a grant. The Governor stated this language is unduly restrictive and the Department must have flexibility while transitioning to new, community-based services.

The Governor vetoed language that required nonreversion of appropriated funds for the Victim Assistance Grant Program for both FY 2014 and FY 2015. The Governor stated this language was unnecessary, and did not advance his goals of returning predictability and sustainability to government budgeting.

The Governor vetoed the report required by the DOC in FY 2014 and FY 2015, regarding the plans for the housing units at the Fort Madison Correctional Facility. The Governor stated this was a redundant requirement as this report was submitted January 15, 2013, and is already available to the General Assembly.

The Governor vetoed a provision that prohibits the DOC from entering into new contracts in excess of $100,000 for privatized services during FY 2014, without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any
affected employee organization. The DOC is allowed to renew existing contracts without notification. The Governor stated that this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

The Governor vetoed Division IV in its entirety citing his administration's goal was to reduce the size and cost of government by 15.0% and he felt this issue could be addressed without the Public Safety Training and Facilities Task Force or the study.

The Governor vetoed the language that permitted the FY 2013 ending balance of the Cigarette Fire Safety Standard Fund to be transferred to the Department of Justice to be used for the Victim Assistance Grants Program. He stated this language does not advance his goals of returning predictability and sustainability to government budgeting.

The Governor vetoed the language that permits the Office of the Attorney General to be reimbursed up to $2.0 million annually from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of $1.2 million from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to $2.0 million through FY 2013. The Governor's veto reduced the Office's spending authority by $800,000 annually, compared to FY 2013.

**ENACTMENT DATE**

This Act was approved by the General Assembly on May 15, 2013, and item vetoed and signed by the Governor on June 20, 2013.

**STAFF CONTACTS:**
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Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov
Senate File 447 provides for the following changes to the Code of Iowa.

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Section 1. DEPARTMENT OF JUSTICE.

1. There is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   a. For the general office of attorney general for salaries, support, maintenance, and miscellaneous purposes, including the prosecuting attorneys training program, matching funds for federal violence against women grant programs, victim assistance grants, office of drug control policy prosecuting attorney program, and odometer fraud enforcement, and for not more than the following full-time equivalent positions:

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   It is the intent of the general assembly that as a condition of receiving the appropriation provided in this lettered paragraph, the department of justice shall maintain a record of the estimated time incurred representing each agency or department.

   b. For victim assistance grants:

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>$6,734,400</td>
</tr>
</tbody>
</table>

   Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Prohibits the Department of Justice from requiring a care provider to


   DETAIL: This is an increase of $175,000 compared to estimated FY 2013. The funding will be used to fill two vacant attorney positions for the Criminal Appeals Division.

   Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

   General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

   DETAIL: This is an increase of $3,858,000 compared to estimated FY 2013. The increase funds transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.

   NOTE: Section 45 of this Act transfers the FY 2013 ending balance of the Cigarette Fire Safety Standard Fund to the Department of Justice for the Victim Assistance Grants Program. The estimated FY 2013 ending balance is $142,000. The Governor vetoed Section 45 in its entirety, and stated the carryforward language does not advance his goals of returning predictability and sustainability to government budgeting.
close a shelter as a condition of receiving a grant.

VETOED: The Governor vetoed the language that prohibited the Department from requiring a victim services provider to close a shelter as a condition of receiving a grant, and stated that this item unduly restricts the Department from closing facilities while transitioning to more effective community-based services.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least $150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds will remain available through the end of FY 2015.

VETOED: The Governor vetoed this language for both FY 2014 and FY 2015, and stated carryforward language does not advance his goals of returning predictability and sustainability to government budgeting.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of $365,731 compared to estimated FY 2013.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2014.
required under paragraph “a”, as well as information regarding any revisions occurring as a result of reimbursements actually received or expected at a later date, in a report to the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system and the legislative services agency. The department of justice shall submit the report on or before January 15, 2014.

Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated from the department of commerce revolving fund created in section 546.12 to the office of consumer advocate of the department of justice for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,136,163</td>
</tr>
</tbody>
</table>

DETAIL: This is a no change compared to estimated FY 2013.

Sec. 3. DEPARTMENT OF CORRECTIONS —— FACILITIES.

1. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the operation of adult correctional institutions, reimbursement of counties for certain confinement costs, and federal prison reimbursement, to be allocated as follows:

   a. For the operation of the Fort Madison correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$43,107,133</td>
</tr>
</tbody>
</table>

DETAIL: This is an increase of $420,234 compared to estimated FY 2013 due to:

- An increase of $500,000 for one-time costs of renovating or replacing a bunk house at Farm One to house offenders currently housed at the John Bennett Unit (JBU). Once the bunk house is renovated or replaced, the JBU will close.
- A decrease of $79,766 to transfer 1.00 FTE position (Administrative Assistant) to the Oakdale Correctional Facility.
- The DOC plans to open the new maximum security prison at Fort Madison in FY 2014 within the existing budget. The new facility has 800 maximum security beds and 92 medical/segregation beds. As of June 2013, the DOC projected the construction completion date for the new maximum security prison to be August 2013.
The department of corrections shall submit, to the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system by January 15, 2014, the plans for the integration of the John Bennett facility and the clinical care unit into the new Fort Madison maximum security correctional facility and the future plans for the use of the current Fort Madison maximum security correctional facility after the inmates are transferred to the new facility.

b. For the operation of the Anamosa correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$32,920,521

It is the intent of the general assembly that the department of corrections maintain and operate the Luster Heights prison camp.

Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 15, 2014, regarding the plans for the housing units at the Fort Madison Correctional Facility. Specifies details of the report.

VETOED: The Governor vetoed this required report for both FY 2014 and FY 2015, and stated this requirement was redundant because the report was submitted on January 15, 2013.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC is creating a housing unit for young male offenders at this facility during FY 2013 and FY 2014 within the existing budget. Under the federal Prison Rape Elimination Act (PREA), offenders under 18 years of age who are sentenced as adults must be housed separately from the general population. The DOC is also moving approximately 100 long-term protective custody offenders from other prisons across the State to the Anamosa Correctional Facility during FY 2013 and FY 2014.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp’s capacity is 88 beds while there were 41 offenders housed at this location in June 2013.

- The current maximum security prison has 588 beds “inside the walls,” 160 beds in the Clinical Care Unit (CCU), and 152 minimum security beds in the JBU. All of these facilities will close when the new prison opens. The maximum security offenders will transfer to the new prison. Approximately 300 maximum security beds at the new prison will not be used in FY 2014.
- Offenders housed in the JBU are being transferred to the Clarinda or Rockwell City Correctional Facilities, or the bunk house once it is renovated or replaced, or are being paroled.
- The majority of offenders housed in the CCU have been transferred to the Clarinda Correctional Facility during FY 2013, with some of the offenders being transferred to the Oakdale Correctional Facility and the new maximum security prison at Fort Madison in FY 2014.
c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

\[ \text{\$ 58,550,123} \]

DETAIL: This is an increase of $599,510 compared to estimated FY 2013 due to:

- An increase of $398,144 for 2.00 Psychiatrists to create a telepsychiatry unit to serve offenders on parole, probation, the other prisons, and rural areas.
- An increase of $79,766 to transfer an Administrative Assistant from the Fort Madison Correctional Facility.
- An increase of $121,600 to transfer a Pharmacy Supervisor from the Mount Pleasant Correctional Facility for the central pharmacy.
- The DOC plans to transfer approximately 50 female offenders currently housed at the Oakdale Correctional Facility to the Mitchellville Correctional Facility during FY 2014. These offenders are currently housed in the reception center or medical housing units at the Oakdale Correctional Facility.
- The DOC plans to transfer approximately 70 offenders from the CCU at Fort Madison to the Oakdale Correctional Facility during FY 2013 and FY 2014.

d. For the operation of the Newton correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

\[ \text{\$ 27,127,290} \]

DETAIL: This is no change compared to estimated FY 2013. The DOC plans to transfer approximately 70 offenders from the Clarinda Correctional Facility and 30 offenders from the JBU at Fort Madison to this location in FY 2013 and FY 2014.

e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

\[ \text{\$ 24,811,427} \]

DETAIL: This is a decrease of $1,940,280 compared to estimated FY 2013 due to:

- A decrease of $1,736,195 to close the Women's Unit. The funds, positions, and offenders are transferred to the Mitchellville Correctional Facility.
- A decrease of $121,600 to transfer a Pharmacy Supervisor to the Oakdale Correctional Facility.
- A decrease of $82,485 to transfer 0.60 FTE position to the Mount Pleasant Mental Health Unit (MHI).
- The DOC has transferred approximately 70 offenders from the Clarinda Correctional Facility to this location in FY 2013. This movement freed up existing space for offenders to transfer into the Clarinda Correctional Facility from the CCU at Fort Madison.
f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$9,671,148

g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$25,241,616

Moneys received by the department of corrections as reimbursement for services provided to the Clarinda youth corporation are appropriated to the department and shall be used for the purpose of operating the Clarinda correctional facility.

h. For the operation of the Mitchellville correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$21,604,035

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC plans to move approximately 40 minimum security offenders from the JBU at Fort Madison to this facility during FY 2014.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC has moved approximately 240 medium security offenders from this prison to the Mount Pleasant, Fort Dodge, and Newton Correctional Facilities during FY 2013. This freed up existing space to move approximately 100 offenders from the CCU at Fort Madison to the Clarinda Correctional Facility in FY 2013.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately $1,450,000.

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of $5,262,310 compared to estimated FY 2013 to gradually open new beds in FY 2014. This increase includes the transfer of $1,736,195 from the Mount Pleasant Correctional Facility to close the Women's Unit at that location. Also, approximately 50 offenders will transfer to this facility from the Oakdale Correctional Facility during FY 2014. Construction is expected to be completed as follows in FY 2014:

- Building A - Administration and Visiting Room and Building F - Food Service, including the kitchen and dining rooms in August 2013.
- Building H - Health Services, including the medical and mental health beds, medical clinic, acute care unit, subacute unit, long-term care, hospice, assisted living unit and the reception center in October 2013.
- Women offenders will no longer be sent to the reception center.
i. For the operation of the Fort Dodge correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$29,865,232

j. For reimbursement of counties for temporary confinement of work release and parole violators, as provided in sections 901.7, 904.908, and 906.17, and for offenders confined pursuant to section 904.513:

$1,075,092

k. For federal prison reimbursement, reimbursements for out-of-state placements, and miscellaneous contracts:

$484,411

2. The department of corrections shall use moneys appropriated in subsection 1 to continue to contract for the services of a Muslim imam and a Native American spiritual leader.

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013. The DOC is moving approximately 100 medium security offenders from the Clarinda Correctional Facility to this location in FY 2013. This action frees up existing space at Clarinda to house offenders transferring from the CCU at Fort Madison.

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2013.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

at Oakdale upon their admission to the prison system once the reception center opens at Mitchellville in FY 2014. There will be a small housing unit for women offenders at Oakdale for those that need medical treatment at the University of Iowa Hospitals and Clinics. The following units are not expected to open in FY 2014: the long-term care unit, hospice unit, or assisted living units.

- Building N - Treatment and class rooms in August/September 2013.
- Building P - Vocational training, education, gym, and library in April/May 2015.
- Building W - Warehouse in August/September 2013.
- Building Z - MLO support, including a dining area and visiting room in March/April 2015.
Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For general administration, including salaries, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes:

   ........................................................................................................ $ 5,081,582

27. a. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this lettered paragraph the department of corrections shall not, except as otherwise provided in paragraph “c”, enter into a new contract, unless the contract is a renewal of an existing contract, for the expenditure of moneys in excess of $100,000 during the fiscal year beginning July 1, 2013, for the privatization of services performed by the department using state employees as of July 1, 2013, or for the privatization of new services by the department without prior consultation with any applicable state employee organization affected by the proposed new contract and prior notification of the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system.

   b. It is the intent of the general assembly that each lease negotiated by the department of corrections with a private corporation for the purpose of providing private industry employment of inmates in a correctional institution shall prohibit the private corporation from utilizing inmate labor for partisan political purposes for any person seeking election to public office in this state and that a violation of this requirement shall result in a termination of the lease agreement.

   c. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection the department of corrections shall not enter into a lease or contractual agreement pursuant to section 904.809 with a private corporation for the use of building space for the purpose of providing inmate employment without providing that the terms of the lease or contract establish safeguards to restrict, to the greatest extent feasible, access by inmates working for the private corporation to personal identifying information of citizens.

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change compared to estimated FY 2013.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies it is the intent of the General Assembly that the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.
2. For educational programs for inmates at state penal institutions: $ 2,608,109

   a. The director of the department of corrections may transfer moneys from Iowa prison industries and the canteen operating funds established pursuant to section 904.310, for use in educational programs for inmates.

   b. It is the intent of the general assembly that moneys appropriated in this subsection shall be used solely for the purpose indicated and that the moneys shall not be transferred for any other purpose. In addition, it is the intent of the general assembly that the department shall consult with the community colleges in the areas in which the institutions are located to utilize moneys appropriated in this subsection to fund the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs in a manner so as to maintain these programs at the institutions.

   c. To maximize the funding for educational programs, the department shall establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates based upon the goal of facilitating an inmate’s successful release from the correctional institution.

   d. The director of the department of corrections may transfer moneys from Iowa prison industries for use in supporting educational programs for inmates.

   e. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unobligated or unexpended at the close of the fiscal year shall not revert but shall remain available to be used only for the purposes designated in this subsection until the close of the succeeding fiscal year.

3. For the development of the Iowa corrections offender network (ICON) data system: $ 2,000,000

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of $250,000 compared to estimated FY 2013. The DOC contracts with local community colleges for education services for offenders.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund and institutional canteen funds for educational programs for inmates.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds will remain available through the end of FY 2015.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is an increase of $1,575,636 compared to estimated FY 2013. Currently, the DOC is using $424,364 from the General Fund, $500,000 from the Technology Reinvestment Fund, internal funds, and federal funds (State Criminal Alien Assistance Program) to maintain, modify, and develop programs for ICON. The internal funds are no
4. For offender mental health and substance abuse treatment: .................................................. $ 22,319

5. For viral hepatitis prevention and treatment: ................................................................. $ 167,881

6. For operations, costs, and miscellaneous purposes: ....................................................... $ 2,571,309

7. It is the intent of the general assembly that for the fiscal year addressed by this section the department of corrections shall continue to operate the correctional farms under the control of the department at the same or greater level of participation and involvement as existed as of January 1, 2011; shall not enter into any rental agreement or contract concerning any farmland under the control of the department that is not subject to a rental agreement or contract as of January 1, 2011, without prior legislative approval; and shall further attempt to provide job opportunities at the farms for inmates. The department shall attempt to provide job opportunities at the farms for inmates by encouraging labor-intensive farming or gardening where appropriate; using inmates to grow produce and meat for institutional consumption; researching the possibility of instituting food canning and cook-and-chill operations; and exploring opportunities for organic farming and gardening, livestock ventures, horticulture, and specialized crops.

Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL SERVICES.

1. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for salaries, support, maintenance, and miscellaneous purposes, the following amounts, or so much thereof as is necessary, to be allocated as follows:

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DOC for operations, costs, and miscellaneous purposes.

DETAIL: This is a new appropriation for FY 2014.

specifies it is the intent of the general assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.
For the second judicial district department of correctional services:

$ 10,870,425

c. For the third judicial district department of correctional services:

$ 7,105,865

d. For the fourth judicial district department of correctional services:

$ 5,459,309

e. For the fifth judicial district department of correctional services, including funding for electronic monitoring devices for use on a statewide basis:

$ 19,375,428

Corrections (CBC) District Department.

DETAIL: This is an increase of $1,140,322 compared to estimated FY 2013 to open the 45-bed Women's Facility for Change in Waterloo. The total budget is $1,374,378 with $1,140,322 from the General Fund and $234,056 from local income (offenders). Staff costs include 1.50 Secretary, 3.00 Parole/Probation Officers (PPOs), 11.00 Residential Officers (ROs), 1.00 Building Maintenance Coordinator, 0.50 Cook, 1.00 Food Service Leader, 1.00 Residential Supervisor, and 1.00 Residential Manager. Construction of the new facility was completed in April 2011. The District Department moved its female offenders sentenced to the residential facility out of the current facility to the new location. The majority of the new building space has remained unoccupied due to a lack of funding. The vacated beds at the old facility will be used to house male offenders sentenced to residential placement.

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of $867,410 compared to estimated FY 2013 to open the 42-bed residential facility in Sioux City. The total budget is $1,028,375 with $867,410 from the General Fund and $160,965 from local income (offenders). Staff costs include 2.00 PPOs, 11.00 ROs, and 1.00 Residential Supervisor. The District Department built onto its existing residential facility. Construction was completed in April 2012. The beds remained vacant due to a lack of funding.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DOC for the Sixth CBC District Department.
For the seventh judicial district department of correctional services:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>$14,638,537</td>
<td>$14,638,537</td>
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</tbody>
</table>

For the eighth judicial district department of correctional services:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,609,781</td>
<td>$7,609,781</td>
</tr>
</tbody>
</table>

Each judicial district department of correctional services, within the funding available, shall continue programs and plans established within that district to provide for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate criminal sanctions.

2. Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

DETAIL: This is an increase of $543,129 compared to estimated FY 2013 for the 26-bed ANCHOR Center in Cedar Rapids. No local income is included. The current General Fund allocation includes $989,725 for the ANCHOR Center, so the total General Fund budget for the facility is $1,532,854. Construction was completed in November 2008. The District Department has used the facility for a variety of purposes.

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of $714,147 compared to estimated FY 2013 to open 39 beds at the Davenport Residential Facility. The total budget is $794,492 with $714,147 from the General Fund and $80,345 from local income (offenders). Staff costs include 1.00 Secretary, 2.00 PPOs, 8.00 ROs, 1.00 Cook, and 1.00 Residential Supervisor. Construction was completed on this new building in October 2010. The District Department moved its existing operations into the building, leaving the top floors vacant because of a lack of funding. The old building was demolished and the site became a parking lot.

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of $687,678 compared to estimated FY 2013 to open 25 beds at the Ottumwa Residential Facility. The total budget is $804,022 with $687,678 from the General Fund and $116,344 from local income (offenders). Staff costs include 0.50 Secretary, 2.00 PPOs, 3.95 ROs, 1.00 Offender Employment Specialist, 0.50 Building Maintenance Coordinator, 0.40 Cook, and 1.00 Psychologist. The General Fund appropriation includes FY 2014 one-time costs of $50,000. The District Department added onto an existing residential facility. Construction was completed in June 2012. The beds remained vacant due to a lack of funding.
8 chapter 901B. The alternatives to prison shall ensure public safety while providing maximum rehabilitation to the offender.

8 A judicial district department of correctional services may also establish a day program.

8 The governor’s office of drug control policy shall consider federal grants made to the department of corrections for the benefit of each of the eight judicial districts, departments of correctional services as local government grants, as defined pursuant to federal regulations.

8 The department of corrections shall continue to contract with a judicial district department of correctional services to provide for the rental of electronic monitoring equipment which shall be available statewide.

8 Sec. 6. DEPARTMENT OF CORRECTIONS —— REALLOCATION OF APPROPRIATIONS. Notwithstanding section 8.39, within the moneys appropriated in this division of this Act to the department of corrections, the department may reallocate the moneys appropriated and allocated as necessary to best fulfill the needs of the correctional institutions, administration of the department, and the judicial district departments of correctional services. However, in addition to complying with the requirements of sections 904.116 and 905.8 and providing notice to the legislative services agency, the department or reallocation of an appropriation made pursuant to this section. The department of corrections shall not reallocate an appropriation or allocation for the purpose of eliminating any program.

8 Sec. 7. INTENT —— REPORTS.

8 1. The department of corrections in cooperation with townships, the Iowa cemetery associations, and other nonprofit or governmental entities may use inmate labor during the fiscal year beginning July 1, 2013, to restore or preserve rural cemeteries and historical landmarks. The department in cooperation with the counties may also use inmate labor to clean up roads, major water sources, and other water sources around the state.

8 2. On a quarterly basis the department shall provide a status report regarding private-sector employment to the legislative services agency beginning on July 1, 2013. The

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.
9 The report shall include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances pursuant to section 904.702, including any moneys deposited in the general fund of the state.

3. The department of corrections, in cooperation with the attorney general's office, shall submit a report to the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system, and the legislative agency, by January 15, 2014. The report shall detail the results of the central pharmacy pilot project that utilizes the Iowa prescription drug corporation's voucher program for indigent offenders. The report shall include but is not limited to the number of offenders annually served by the pilot project, funding sources, and the recidivism rates of offenders in the pilot project.

Sec. 8. ELECTRONIC MONITORING REPORT. The department of corrections shall submit a report on electronic monitoring to the general assembly, to the co-chairpersons and the ranking members of the joint appropriations system, and to the legislative services agency by January 15, 2014. The report shall specifically address the number of persons being electronically monitored and break down the number of persons being electronically monitored by offense committed. The report shall also include a comparison of any data from the prior fiscal year with the current year.

Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

1. As used in this section, unless the context otherwise requires, "state agency" means the government of the state of Iowa, including but not limited to all executive branch departments, agencies, boards, bureaus, and commissions, the judicial branch, the general assembly and all legislative agencies, institutions within the purview of the state board of regents, and any corporation whose primary function is to act as an instrumentality of the state.

2. State agencies are hereby encouraged to purchase products from Iowa state industries, as defined in section 904.802, when purchases are required and the products are available from Iowa state industries. State agencies shall obtain bids from Iowa Prison Industries for purchases of office furniture exceeding $5,000, or in accordance with administrative rules.

Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
There is appropriated from the general fund of the state to the Iowa law enforcement academy for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, miscellaneous purposes, including jailer training and technical assistance, and for not more than the following full-time equivalent positions:
  - $1,001,698
  - FTEs 23.88

It is the intent of the general assembly that the Iowa law enforcement academy may provide training of state and local law enforcement personnel concerning the recognition of and response to persons with Alzheimer's disease.

The Iowa law enforcement academy may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

The Iowa law enforcement academy may select at least five automobiles of the department of public safety, division of state patrol, prior to turning over the automobiles to the department of administrative services to be disposed of by public auction, and the Iowa law enforcement academy may exchange any automobile owned by the academy for each automobile selected if the selected automobile is used in training law enforcement officers at the academy. However, any automobile exchanged by the academy shall be substituted for the selected vehicle of the department of public safety and sold by public auction with the receipts being deposited in the depreciation fund to the credit of the department of public safety, division of state patrol.

Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from the general fund of the state to the office of the state public defender of the department of inspections and appeals for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be allocated as follows for the purposes designated:

- General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).
  - DETAIL: This is an increase of $33,000 and no change in FTE positions compared to estimated FY 2013. The increase provides $7,000 to cover additional rent expenses and $26,000 to cover additional accounting and payroll support expenses.
  - Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.
  - Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.
  - DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.
  - Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.
1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 25,862,182</td>
<td>219.00</td>
</tr>
</tbody>
</table>

2. For payments on behalf of eligible adults and juveniles from the indigent defense fund, in accordance with section 815.11:


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 29,901,929</td>
</tr>
</tbody>
</table>

Sec. 12. BOARD OF PAROLE. There is appropriated from the general fund of the state to the board of parole for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 1,203,835</td>
<td>11.00</td>
</tr>
</tbody>
</table>

Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is appropriated from the general fund of the state to the department of public defense for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>MILITARY DIVISION</td>
<td>$ 6,527,042</td>
<td>293.61</td>
</tr>
</tbody>
</table>

The military division may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables of federal funds equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of $1,000,000 and a decrease of 0.10 FTE position compared to estimated FY 2013. The change includes an increase of $711,700 for operations and maintenance of the State building at Camp Dodge; an increase of $213,300 for the Deputy Adjutant General - Army; and an increase of $75,000 for benefits for airbase firefighters due to changes in the federal reimbursement rates. The decrease in FTE positions is a budget adjustment.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days
2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR SUCCESSOR AGENCY
   For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>........................................................................................................</td>
<td>$2,174,277</td>
<td>37.40</td>
</tr>
</tbody>
</table>

a. The homeland security and emergency management division or successor agency may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables of federal funds equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

b. It is the intent of the general assembly that the homeland security and emergency management division or successor agency work in conjunction with the department of public safety, to the extent possible, when gathering and analyzing information related to potential domestic or foreign security threats, and when monitoring such threats.

Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>........................................................................................................</td>
<td>$4,067,054</td>
<td>39.00</td>
</tr>
</tbody>
</table>

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of $59,979 and 3.00 FTE positions compared to estimated FY 2013 due to:
### General Fund Appropriation

1. For the division of criminal investigation, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of the state's normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions:

   - **$12,933,414**
   - **149.60 FTEs**

2. For the criminalistics laboratory fund created in section 691.9:

   - **$302,345**

3. For the division of narcotics enforcement, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of the state's normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions:

   - **$6,755,855**
   - **66.00 FTEs**

4. For the division of narcotics enforcement for undercover purchases:

   - **$109,042**

5. For the division of state fire marshal, for fire protection services as provided through the state fire service and emergency response council as created in the department, and for the state's contribution to the peace officers'

   - **$171,849**

   - **No change in FTE positions compared to estimated FY 2013.**

### Detailed Explanation

- An increase of $59,979 to replace one-time FY 2013 funding.
- An increase for 1.00 FTE position (Administrative Assistant) funded through IOWA System terminal billings.
- An increase of 1.00 FTE position (Accounting Technician) reimbursed by Midwest High Intensity Drug Trafficking Areas (HIDTA) grant.
- An increase of 1.00 FTE position (Administrative Assistant 2) funded through reimbursements from the Office of Drug Control Policy.

### General Fund Appropriation to the DPS for the Division of Criminal Investigation (DCI)

**DETAIL:** This is an increase of $399,483 and no change in FTE positions compared to estimated FY 2013. The increase includes $229,483 to replace one-time FY 2013 funding and $170,000 to restore vehicle depreciation.

### General Fund Appropriation to the DPS for the Crime Laboratory Fund

**DETAIL:** This is no change compared to estimated FY 2013.

### General Fund Appropriation to the DPS for the Division of Narcotics Enforcement (DNE)

**DETAIL:** This is an increase of $325,971 and no change in FTE positions compared to estimated FY 2013. The increase includes $172,582 to replace one-time FY 2013 funding and $153,389 to restore vehicle depreciation.

### General Fund Appropriation to the DPS for the DNE Undercover Purchases

**DETAIL:** This is no change compared to estimated FY 2013.

### General Fund Appropriation to the DPS for the State Fire Marshal's Office

**DETAIL:** This is an increase of $171,849 and no change in FTE positions compared to estimated FY 2013.
positions compared to estimated FY 2013. The increase includes $110,515 to replace one-time FY 2013 funding and $61,334 to restore vehicle depreciation.

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of $2,042,718 and a decrease of 0.03 FTE positions compared to estimated FY 2013. The increase adds $1,194,789 to restore vehicle depreciation, and $847,929 to replace one-time FY 2013 funding. The decrease in the FTE position is a budget adjustment.

It is the intent of the general assembly that members of the state patrol be assigned to patrol the highways and roads in lieu of assignments for inspecting school buses for the school districts.

General Fund appropriation to the DPS for operations, costs, and miscellaneous purposes.

DETAIL: This is a new appropriation for FY 2014.

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2013.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2015.
b. Notwithstanding section 8.39, the department of public safety may reallocate moneys appropriated in this section as necessary to best fulfill the needs provided for in the appropriation. However, the department shall not reallocate moneys appropriated to the department in this section unless notice of the reallocation is given to the legislative services agency, and the department of management prior to the effective date of the reallocation. The notice shall include information regarding the rationale for reallocating the moneys. The department shall not reallocate moneys appropriated in this section for the purpose of eliminating any program.

Sec. 15. GAMING ENFORCEMENT.
1. There is appropriated from the gaming enforcement revolving fund created in section 80.43 to the department of public safety for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For any direct support costs for agents and officers of the division of criminal investigation’s excursion gambling boat, gambling structure, and racetrack enclosure enforcement activities, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For any direct support costs for agents and officers of</td>
<td>$10,898,008</td>
<td>115.00</td>
</tr>
</tbody>
</table>

2. For each additional license to conduct gambling games on an excursion gambling boat, gambling structure, or racetrack enclosure issued during the fiscal year beginning July 1, 2013, there is appropriated from the gaming enforcement fund to the department of public safety for the fiscal year beginning July 1, 2013, and ending June 30, 2014, an additional amount of not more than $300,000 to be used for not more than 3.00 additional full-time equivalent positions.

3. The department of public safety, with the approval of the department of management, may employ no more than three special agents for each additional riverboat or gambling structure regulated after July 1, 2013, and three special agents for each racing facility which becomes operational during the fiscal year which begins July 1, 2013. Positions authorized in this subsection are in addition to the full-time equivalent positions otherwise authorized in this section.

Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated from the general fund of the state to the Iowa state civil permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2013.

If additional gambling licenses are granted in FY 2014, an additional $300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM for new riverboats licensed after July 1, 2013, and for any facility that begins operations when the General Assembly is not in Session.
For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, miscellaneous purposes</td>
<td>$1,297,069</td>
<td>28.00</td>
</tr>
</tbody>
</table>

The Iowa state civil rights commission may enter into a contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated FY 2013.

Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION. There is appropriated from the general fund of the state to the criminal and juvenile justice planning division of the department of human rights for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes</td>
<td>$1,260,105</td>
<td>10.81</td>
</tr>
</tbody>
</table>

The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in carrying out juvenile justice duties.

Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR SUCCESSOR AGENCY. There is appropriated from the wireless E911 emergency communications fund created in section 34A.7A to the homeland security and emergency management division of the department of public defense for the fiscal year beginning July 1, 2013, and ending June 30, 2014, an amount not exceeding $250,000 to be used for the administrator and program manager under chapter 34A and to employ the auditor of the state to perform an annual audit of the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2014.


DETAIL: The Division receives up to $250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change compared to estimated FY 2013.
Sec. 19. DEPARTMENT OF JUSTICE.

1. There is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For the general office of attorney general for salaries, support, maintenance, and miscellaneous purposes, including the prosecuting attorneys training program, matching funds for federal violence against women grant programs, victim assistance grants, office of drug control policy prosecuting attorney program, and odometer fraud enforcement, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,983,965</td>
<td>214.00</td>
</tr>
</tbody>
</table>

It is the intent of the general assembly that as a condition of receiving the appropriation provided in this lettered paragraph, the department of justice shall maintain a record of the estimated time incurred representing each agency or department.

b. For victim assistance grants:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,367,200</td>
</tr>
</tbody>
</table>

The funds appropriated in this lettered paragraph shall be used to provide grants to care providers providing services to crime victims of domestic abuse or to crime victims of rape and sexual assault.

The balance of the victim compensation fund established in section 915.94 may be used to provide salary and support of not more than 24 FTEs and to provide maintenance for the victim compensation functions of the department of justice. The department of justice shall transfer at least $150,000 from the victim compensation fund established in section 915.94 to the victim assistance grant program.

Notwithstanding section 8.33, moneys appropriated in this lettered paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

c. For legal services for persons in poverty grants as provided in section 13.34:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,090,281</td>
</tr>
</tbody>
</table>

2. a. The department of justice, in submitting budget estimates for the fiscal year commencing July 1, 2015, pursuant to section 8.23, shall include a report of funding from sources

Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 50.00% of the FY 2014 appropriations.

VETOED: The Governor vetoed the following provision for FY 2014 and FY 2015:

- A provision that permits the unspent balance of the General Fund appropriation for Victim Assistance Grants to carryforward to the next fiscal year.
- A provision that requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee regarding the housing units at the Fort Madison Correctional Facility.
other than amounts appropriated directly from the general fund
of the state to the department of justice or to the office of
consumer advocate. These funding sources shall include but
are not limited to reimbursements from other state agencies,
commissions, boards, or similar entities, and reimbursements
from special funds or internal accounts within the department
of justice. The department of justice shall also report actual
reimbursements for the fiscal year commencing July 1, 2013,
and actual and expected reimbursements for the fiscal year
commencing July 1, 2014.

b. The department of justice shall include the report
required under paragraph “a”, as well as information regarding
any revisions occurring as a result of reimbursements actually
received or expected at a later date, in a report to the
co-chairpersons and ranking members of the joint appropriations
subcommittee on the justice system and the legislative services
agency. The department of justice shall submit the report on
or before January 15, 2015.

Sec. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated
from the department of commerce revolving fund created in
section 546.12 to the office of consumer advocate of the
department of justice for the fiscal year beginning July 1, 2014,
and ending June 30, 2015, the following amount, or so
much thereof as is necessary, to be used for the purposes
designated:

For salaries, support, maintenance, miscellaneous purposes,
and for not more than the following full-time equivalent
positions:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,568,082</td>
<td>22.00</td>
</tr>
</tbody>
</table>

Sec. 21. DEPARTMENT OF CORRECTIONS —— FACILITIES.
1. There is appropriated from the general fund of the
state to the department of corrections for the fiscal year
beginning July 1, 2014, and ending June 30, 2015, the following
amounts, or so much thereof as is necessary, to be used for the
operation of adult correctional institutions, reimbursement
of counties for certain confinement costs, and federal prison
reimbursement, to be allocated as follows:
a. For the operation of the Fort Madison correctional
facility, including salaries, support, maintenance, and
miscellaneous purposes:

$21,553,567
b. For the operation of the Anamosa correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$16,460,261

It is the intent of the general assembly that the department of corrections maintain and operate the Luster Heights prison camp.

c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$29,275,062

d. For the operation of the Newton correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$13,563,645

e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$12,405,714

f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$4,835,574

g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$12,620,808

Moneys received by the department of corrections as reimbursement for services provided to the Clarinda youth corporation are appropriated to the department and shall be used for the purpose of operating the Clarinda correctional facility.

h. For the operation of the Mitchellville correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$10,802,018

i. For the operation of the Fort Dodge correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

$14,932,616

j. For reimbursement of counties for temporary confinement of work release and parole violators, as provided in sections 901.7, 904.908, and 906.17, and for offenders confined pursuant to section 904.513:

$537,546

k. For federal prison reimbursement, reimbursements for
out-of-state placements, and miscellaneous contracts:

$ 242,206

2. The department of corrections shall use moneys appropriated in subsection 1 to continue to contract for the services of a Muslim imam and a Native American spiritual leader.

Sec. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For general administration, including salaries, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes:

$ 2,540,791

   a. It is the intent of the general assembly that each lease negotiated by the department of corrections with a private corporation for the purpose of providing private industry employment of inmates in a correctional institution shall prohibit the private corporation from utilizing inmate labor for partisan political purposes for any person seeking election to public office in this state and that a violation of this requirement shall result in a termination of the lease agreement.

   b. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection the department of corrections shall not enter into a lease or contractual agreement pursuant to section 904.809 with a private corporation for the use of building space for the purpose of providing inmate employment without providing that the terms of the lease or contract establish safeguards to restrict, to the greatest extent feasible, access by inmates working for the private corporation to personal identifying information of citizens.

2. For educational programs for inmates at state penal institutions:

$ 1,304,055

   a. To maximize the funding for educational programs, the department shall establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates based upon the goal of facilitating an inmate’s successful release from the correctional institution.

   b. The director of the department of corrections may transfer moneys from Iowa prison industries and the canteen operating funds established pursuant to section 904.310, for use in educational programs for inmates.
c. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unobligated or unexpended at the close of the fiscal year shall not revert but shall remain available to be used only for the purposes designated in this subsection until the close of the succeeding fiscal year.

3. For the development of the Iowa corrections offender network (ICON) data system:

   $ 1,000,000

4. For offender mental health and substance abuse treatment:

   $ 11,160

5. For viral hepatitis prevention and treatment:

   $ 83,941

6. For operations costs and miscellaneous purposes:

   $ 1,285,655

7. It is the intent of the general assembly that for the fiscal year addressed by this section the department of corrections shall continue to operate the correctional farms under the control of the department at the same or greater level of participation and involvement as existed as of January 1, 2011; shall not enter into any rental agreement or contract concerning any farmland under the control of the department that is not subject to a rental agreement or contract as of January 1, 2011, without prior legislative approval; and shall further attempt to provide job opportunities at the farms for inmates. The department shall attempt to provide job opportunities at the farms for inmates by encouraging labor-intensive farming or gardening where appropriate; using inmates to grow produce and meat for institutional consumption; researching the possibility of instituting food canning and cook-and-chill operations; and exploring opportunities for organic farming and gardening, livestock ventures, horticulture, and specialized crops.

Sec. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL SERVICES.

1. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2014, and ending June 30, 2015, for salaries, support, maintenance, and miscellaneous purposes, the following amounts, or so much thereof as is necessary, to be allocated as follows:

   a. For the first judicial district department of correctional services:

      $ 7,049,543

   b. For the second judicial district department of correctional services:

      $ 5,435,213

   c. For the third judicial district department of correctional services:

      $ 1,285,655
d. For the fourth judicial district department of correctional services:

$3,552,933

e. For the fifth judicial district department of correctional services, including funding for electronic monitoring devices for use on a statewide basis:

$2,747,655

f. For the sixth judicial district department of correctional services:

$9,687,714

g. For the seventh judicial district department of correctional services:

$7,319,269

h. For the eighth judicial district department of correctional services:

$4,103,307

2. Each judicial district department of correctional services, within the funding available, shall continue programs and plans established within that district to provide for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate criminal sanctions.

3. Each judicial district department of correctional services shall provide alternatives to prison consistent with chapter 901B. The alternatives to prison shall ensure public safety while providing maximum rehabilitation to the offender.

A judicial district department of correctional services may also establish a day program.

4. The governor’s office of drug control policy shall consider federal grants made to the department of corrections for the benefit of each of the eight judicial district departments of correctional services as local government grants, as defined pursuant to federal regulations.

5. The department of corrections shall continue to contract with a judicial district department of correctional services to provide for the rental of electronic monitoring equipment which shall be available statewide.

Sec. 24. DEPARTMENT OF CORRECTIONS —— REALLOCATION OF APPROPRIATIONS. Notwithstanding section 8.39, within the moneys appropriated in this division of this Act to the department of corrections, the department may reallocate the moneys appropriated and allocated as necessary to best fulfill the needs of the correctional institutions, administration of the department, and the judicial district departments of correctional services. However, in addition to complying with the requirements of sections 904.116 and 905.8 and providing
notice to the legislative services agency, the department of corrections shall also provide notice to the department of management, prior to the effective date of the revision or reallocation of an appropriation made pursuant to this section. The department of corrections shall not reallocate an appropriation or allocation for the purpose of eliminating any program.

Sec. 25. INTENT — REPORTS.
1. The department of corrections in cooperation with townships, the Iowa cemetery associations, and other nonprofit or governmental entities may use inmate labor during the fiscal year beginning July 1, 2014, to restore or preserve rural cemeteries and historical landmarks. The department in cooperation with the counties may also use inmate labor to clean up roads, major water sources, and other water sources around the state.

2. On a quarterly basis the department shall provide a status report regarding private-sector employment to the legislative services agency beginning on July 1, 2014. The report shall include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances pursuant to section 904.702, including any moneys deposited in the general fund of the state.

Sec. 26. ELECTRONIC MONITORING REPORT. The department of corrections shall submit a report on electronic monitoring to the general assembly, to the co-chairpersons and the ranking members of the joint appropriations subcommittee on the justice system, and to the legislative services agency by January 15, 2015. The report shall specifically address the number of persons being electronically monitored and break down the number of persons being electronically monitored by offense committed. The report shall also include a comparison of any data from the prior fiscal year with the current year.

Sec. 27. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.
1. As used in this section, unless the context otherwise requires, “state agency” means the government of the state of Iowa, including but not limited to all executive branch departments, agencies, boards, bureaus, and commissions, the judicial branch, the general assembly and all legislative agencies, institutions within the purview of the state board of regents, and any corporation whose primary function is to act as an instrumentality of the state.
2. State agencies are hereby encouraged to purchase products from Iowa state industries, as defined in section 904.802, when purchases are required and the products are available from Iowa state industries. State agencies shall obtain bids from Iowa state industries for purchases of...
office furniture during the fiscal year beginning July 1, 2014, exceeding $5,000 or in accordance with applicable administrative rules related to purchases for the agency.

### Sec. 28. IOWA LAW ENFORCEMENT ACADEMY.

1. There is appropriated from the general fund of the state to the Iowa law enforcement academy for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, miscellaneous purposes, including jailer training and technical assistance, and for not more than the following full-time equivalent positions:</td>
<td>$500,849</td>
</tr>
<tr>
<td></td>
<td>FTEs</td>
</tr>
<tr>
<td></td>
<td>23.88</td>
</tr>
</tbody>
</table>

It is the intent of the general assembly that the Iowa law enforcement academy may provide training of state and local law enforcement personnel concerning the recognition of and response to persons with Alzheimer's disease. The Iowa law enforcement academy may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

2. The Iowa law enforcement academy may select at least five automobiles of the department of public safety, division of state patrol, prior to turning over the automobiles to the department of administrative services to be disposed of by public auction, and the Iowa law enforcement academy may exchange any automobile owned by the academy for each automobile selected if the selected automobile is used in training law enforcement officers at the academy. However, any automobile exchanged by the academy shall be substituted for the selected vehicle of the department of public safety and sold by public auction with the receipts being deposited in the depreciation fund to the credit of the department of public safety, division of state patrol.

### Sec. 29. STATE PUBLIC DEFENDER.

There is appropriated from the general fund of the state to the office of the state public defender of the department of inspections and appeals for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be allocated as follows for the purposes designated:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, miscellaneous purposes,</td>
<td>$12,931,091</td>
</tr>
<tr>
<td></td>
<td>FTEs</td>
</tr>
<tr>
<td></td>
<td>219.00</td>
</tr>
</tbody>
</table>
2. For payments on behalf of eligible adults and juveniles from the indigent defense fund, in accordance with section 815.11:

\[ \text{\$14,950,965} \]

Sec. 30. BOARD OF PAROLE. There is appropriated from the general fund of the state to the board of parole for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\[ \text{\$601,918} \]

\[ \text{FTEs 11.00} \]

Sec. 31. DEPARTMENT OF PUBLIC DEFENSE. There is appropriated from the general fund of the state to the department of public defense for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. MILITARY DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\[ \text{\$3,263,521} \]

\[ \text{FTEs 293.61} \]

The military division may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables of federal funds equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR SUCCESSOR AGENCY

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\[ \text{\$1,087,139} \]

\[ \text{FTEs 37.40} \]

a. The homeland security and emergency management division or successor agency may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables of federal funds equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

b. It is the intent of the general assembly that the homeland security and emergency management division or
successor agency work in conjunction with the department of public safety, to the extent possible, when gathering and analyzing information related to potential domestic or foreign security threats, and when monitoring such threats.

Sec. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the department’s administrative functions, including the criminal justice information system, and for not more than the following full-time equivalent positions:
   - $2,033,527
   - FTEs 39.00

2. For the division of criminal investigation, including the state’s contribution to the peace officers’ retirement, accident, and disability system provided in chapter 97A in the amount of the state’s normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions:
   - $6,466,707
   - FTEs 149.60

3. For the criminalistics laboratory fund created in section 691.9:
   - $151,173

4. a. For the division of narcotics enforcement, including the state’s contribution to the peace officers’ retirement, accident, and disability system provided in chapter 97A in the amount of the state’s normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions:
   - $3,377,928
   - FTEs 66.00

   b. For the division of narcotics enforcement for undercover purchases:
   - $54,521

5. For the division of state fire marshal, for fire protection services as provided through the state fire service and emergency response council as created in the department, and for the state’s contribution to the peace officers’ retirement, accident, and disability system provided in chapter 97A in the amount of the state’s normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, and for not more than the
6. For the division of state patrol, for salaries, support, maintenance, workers’ compensation costs, and miscellaneous purposes, including the state’s contribution to the peace officers’ retirement, accident, and disability system provided in chapter 97A in the amount of the state’s normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, and for not more than the following full-time equivalent positions:

$2,235,278

FTEs 53.00

7. For operations costs, and miscellaneous purposes:

$850,000

8. For deposit in the sick leave benefits fund established under section 80.42 for all departmental employees eligible to receive benefits for accrued sick leave under the collective bargaining agreement:

$139,759

9. For costs associated with the training and equipment needs of volunteer fire fighters:

$362,760

a. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure only for the purpose designated in this subsection until the close of the succeeding fiscal year.

b. Notwithstanding section 8.39, the department of public safety may reallocate moneys appropriated in this section as necessary to best fulfill the needs provided for in the appropriation. However, the department shall not reallocate moneys appropriated to the department in this section unless notice of the reallocation is given to the legislative services agency and the department of management prior to the effective date of the reallocation. The notice shall include information regarding the rationale for reallocating the moneys. The department shall not reallocate moneys appropriated in this section for the purpose of eliminating any program.

Sec. 33. GAMING ENFORCEMENT.

1. There is appropriated from the gaming enforcement revolving fund created in section 80.43 to the department of public safety for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof
as is necessary, to be used for the purposes designated:

For any direct support costs for agents and officers of
the division of criminal investigation’s excursion gambling
boat, gambling structure, and racetrack enclosure enforcement
activities, including salaries, support, maintenance,
miscellaneous purposes, and for not more than the following
full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</td>
<td>$ 5,449,004</td>
</tr>
<tr>
<td>FTEs</td>
<td>115.00</td>
</tr>
</tbody>
</table>

For each additional license to conduct gambling games on
an excursion gambling boat, gambling structure, or racetrack
enclosure issued during the fiscal year beginning July 1, 2014,
there is appropriated from the gaming enforcement fund to the
department of public safety for the fiscal year beginning July
1, 2014, and ending June 30, 2015, an additional amount of not
more than $300,000 to be used for not more than 3.00 additional
full-time equivalent positions.

3. The department of public safety, with the approval of the
department of management, may employ no more than three special
agents for each additional riverboat or gambling structure
regulated after July 1, 2014, and three special agents for
each racing facility which becomes operational during the
fiscal year which begins July 1, 2014. Positions authorized
in this subsection are in addition to the full-time equivalent
positions otherwise authorized in this section.

Sec. 34. CIVIL RIGHTS COMMISSION. There is appropriated
from the general fund of the state to the Iowa state civil
rights commission for the fiscal year beginning July 1,
2014, and ending June 30, 2015, the following amount, or so
much thereof as is necessary, to be used for the purposes
designated:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</td>
<td>$ 648,535</td>
</tr>
<tr>
<td>FTEs</td>
<td>28.00</td>
</tr>
</tbody>
</table>

The Iowa state civil rights commission may enter into
a contract with a nonprofit organization to provide legal
assistance to resolve civil rights complaints.

Sec. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
DIVISION. There is appropriated from the general fund of the
state to the criminal and juvenile justice planning division of
the department of human rights for the fiscal year beginning
July 1, 2013, and ending June 30, 2014, the following amounts,
or so much thereof as is necessary, to be used for the purposes
designated:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time</td>
<td></td>
</tr>
</tbody>
</table>
The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.

Sec. 36. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION. There is appropriated from the wireless E911 emergency communications fund created in section 34A.7A to the homeland security and emergency management division or successor agency for the fiscal year beginning July 1, 2014, and ending June 30, 2015, an amount not exceeding $250,000 to be used for implementation, support, and maintenance of the functions of the administrator and program manager under chapter 34A and to employ the auditor of the state to perform an annual audit of the wireless E911 emergency communications fund.

DIVISION III
PUBLIC SAFETY INTEROPERABLE AND BROADBAND COMMUNICATIONS FUND

Sec. 37. NEW SECTION 80.44 PUBLIC SAFETY INTEROPERABLE AND BROADBAND COMMUNICATIONS FUND.
1. A statewide public safety interoperable and broadband communications fund is established in the office of the treasurer of state under the control of the department of public safety. Any moneys annually appropriated, granted, or credited to the fund, including any federal moneys, are appropriated to the department of public safety for the planning and development of a statewide public safety interoperable and broadband communications system.
2. Notwithstanding section 12C.7, subsection 2, interest and earnings on moneys deposited in the fund shall be credited to the fund. Notwithstanding section 8.33, moneys remaining in the fund at the end of the fiscal year shall not revert to any other fund but shall remain available to be used for the purposes specified in subsection 1.

Sec. 38. 2011 Iowa Acts, chapter 134, section 43, subsection 9, as amended by 2012 Iowa Acts, chapter 1134, section 10, is amended to read as follows:
9. For costs associated with the training and operation of the statewide interoperable communications system board excluding salaries and contracts or deposit in the statewide public safety interoperable and broadband communications fund established in section 80.44, as determined by the department:

$ 48,000

CODE: Creates a Statewide Public Safety Interoperable and Broadband Communications Fund under the control of the DPS for the planning and development of a statewide public safety interoperable and broadband communications system. Interest and earnings generated by the fund balance are permitted to remain in the Fund. Language also permits any money in the Fund to carry forward to the next fiscal year.

CODE: Permits the money appropriated for FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and to be deposited in the Statewide Public Safety Interoperable and Broadband Communications Fund.
Sec. 39. EFFECTIVE UPON ENACTMENT. The following provision or provisions of this division of this Act, being deemed of immediate importance, take effect upon enactment:

1. The section of this division amending 2011 Iowa Acts, chapter 134, section 43, subsection 9, as amended by 2012 Iowa Acts, chapter 1134, section 10.

2. The section of this division enacting the section tentatively numbered 80.44.

DIVISION IV
PUBLIC SAFETY AND TRAINING TASK FORCE

Sec. 40. PUBLIC SAFETY TRAINING AND FACILITIES TASK FORCE.

1. A public safety training and facilities task force is established. The department of public safety shall provide administrative support for the task force.

2. The task force shall consist of the following members:
   a. One member appointed by the Iowa state sheriffs’ and deputies’ association.
   b. One member appointed by the Iowa police chiefs association.
   c. One member who is a fire fighter appointed by the Iowa professional fire fighters association.
   d. One member who is the administrator of the Iowa fire service training bureau or the administrator’s designee.
   e. One member who is a representative of the fire service who is not a fire chief appointed by the Iowa firefighters association.
   f. The director of the Iowa law enforcement academy or the director’s designee.
   g. The commissioner of public safety or the training coordinator of the department of public safety, as designated by the commissioner.
   h. The state fire marshal or the state fire marshal’s designee.
   i. One member appointed by the Iowa state police association.
   j. One member who is a fire chief appointed by the Iowa fire chiefs association.
   k. One member appointed by the Iowa emergency medical services association.
   l. One member appointed by the Iowa emergency management association.
   m. One member who is a fire chief appointed by the Iowa association of professional fire chiefs.
   n. One member who is a member of the office of motor vehicle enforcement of the department of transportation appointed by

The following sections are effective on enactment:

- The provision to carry forward the appropriation for the Statewide Interoperable Communications System Board to FY 2014.
- The creation of a Statewide Public Safety Interoperable and Broadband Communications Fund under the control of the DPS.

VETOED: The Governor vetoed this Division in its entirety, citing that his administration’s goal is to reduce the size and cost of government by 15.00% and he felt this issue could be reviewed without the task force and study.
32. the director of the department of transportation.
33. o. Four members of the general assembly serving as
34. ex officio, nonvoting members, one representative to be
35. appointed by the speaker of the house of representatives, one
36. representative to be appointed by the minority leader of the
37. house of representatives, one senator to be appointed by the
38. majority leader of the senate, and one senator to be appointed
39. by the minority leader of the senate.
40. 3. The members of the task force shall select one
41. chairperson and one vice-chairperson. The vice-chairperson
42. shall preside in the absence of the chairperson. Section
43. 69.16A shall apply to the voting members of the task force.
44. 4. It is the intent of the general assembly in establishing
45. the construction of a consolidated fire and police public
46. safety training facility, provide for the establishment of a
47. governance board for the public safety disciplines and the
48. consolidated facility, and to establish a consistent and steady
49. funding mechanism to defray public safety training costs on an
50. ongoing basis.
51. 5. The task force shall seek and consider input from all
52. interested stakeholders and members of the public and shall
53. include an emphasis on receiving input from fire service, law
54. enforcement, and emergency medical services personnel. The
55. task force shall consider and develop strategies relating to
56. public safety training facility governance with the goal of
57. all public safety disciplines being represented. Each public
58. safety discipline shall advise the task force by developing
59. individual training policies as determined by the discipline’s
60. governing bodies. The task force shall also develop a proposal
61. for a joint public safety training facility, a budget for
62. construction and future operation of the facility, financing
63. options, including possible public-private partnerships, for
64. construction and operation of the facility, and potential
65. locations for the facility that are centrally located in this
66. state.
67. 6. a. The task force shall provide interim reports to the
68. general assembly by December 31 of each year concerning the
69. activities of the task force and shall submit its final report,
70. including its findings and recommendations, to the general
71. assembly by December 31, 2016.
72. 1. b. The final report shall include but not be limited to
73. recommendations concerning the following:
74. 3. (1) Consolidation of public safety governance within a
75. single board and the membership of the board. Board duties
76. would include overseeing the construction and maintenance of a
77. consolidated fire and police public safety training facility.
Development of a consolidated fire and police public safety training facility, including possible locations, building recommendations, and financing options.

Any other recommendations relating to public safety training and facilities requirements.

DIVISION V
CIGARETTE FIRE SAFETY STANDARD FUND — APPROPRIATION

Sec. 41. Section 101B.5, subsection 5, Code 2013, is amended to read as follows:
5. For each cigarette listed in a certification, a manufacturer shall pay a fee of one hundred dollars to the department. The department shall deposit all fees received pursuant to this subsection with the treasurer of state for credit to the general fund of the state.

Sec. 42. Section 101B.8, Code 2013, is amended by adding the following new subsection:
NEW SUBSECTION 10. The department shall deposit any moneys received from civil penalties assessed pursuant to this section with the treasurer of state for credit to the general fund of the state.

Sec. 43. Section 101B.9, Code 2013, is amended to read as follows:
101B.9 CIGARETTE FIRE SAFETY STANDARD FUND. A cigarette fire safety standard fund is created as a special fund in the state treasury under the control of the department of public safety. The fund shall consist of all moneys recovered from the assessment of civil penalties or certification fees under this chapter. The moneys in the fund shall, in addition to any moneys made available for such purpose, be available, subject to appropriation, to the department of public safety for the purpose of fire safety and prevention programs, including for entry level fire fighter training, equipment, and operations.

Sec. 44. REPEAL. Section 101B.9, Code 2013, is repealed.

Sec. 45. CIGARETTE FIRE SAFETY STANDARD FUND. Any remaining balance of the cigarette fire safety standard fund at the close of the fiscal year beginning July 1, 2013, is transferred to the department of justice and is appropriated for use during the fiscal year beginning July 1, 2013, and ending June 30, 2014, for victim assistance grants.

Sec. 46. EFFECTIVE UPON ENACTMENT. The following provision or provisions of this division of this Act, being deemed of immediate importance, take effect upon enactment:

The following sections are effective on enactment:
- The provision that permits the Fire Marshal's Office to spend funds from the Cigarette Fire Safety Fund retroactively from FY 2008 through FY 2013. The FY 2013 ending balance is transferred to the Department of Justice for victim assistance grants.

VETOED: The Governor vetoed the carryforward language, and stated it does not advance his goals of returning predictability and sustainability to government budgeting.

FISCAL IMPACT: The FY 2013 ending balance of the Cigarette Fire Safety Fund is estimated to be approximately $142,000. This ending balance will not be transferred to the Victim Assistance Grants Program, but rather, will be deposited into the General Fund.
1. The section amending section 101B.9.
2. The section providing for transfer of any remaining balance of the cigarette fire safety standard fund at the close of the fiscal year beginning July 1, 2012.
3. The section providing for retroactive applicability.

**DIVISION VI**

**SPECIAL AGENTS —— GAMING**

1. The section of this division amending section 101B.9.

**Sec. 47. RETROACTIVE APPLICABILITY.** The following provision or provisions of this division of this Act apply retroactively to July 1, 2007:

1. The section of this division amending section 101B.9.

2. Section 99D.14, subsection 2, paragraph a, Code 2013, is amended to read as follows:

   a. (1) A licensee shall pay a regulatory fee to be charged as provided in this section. In determining the regulatory fee to be charged as provided under this section, the commission shall use the amount appropriated to the commission plus the cost of salaries for no more than two special agents for each racetrack that has not been issued a table games license under chapter 99F or no more than three special agents for each racetrack that has been issued a table games license under chapter 99F, plus any direct and indirect support costs for the agents, for the division of criminal investigation’s racetrack activities, as the basis for determining the amount of revenue to be raised from the regulatory fee.

   (2) Indirect support costs under this section shall be calculated at the same rate used in accordance with the federal office of management and budget cost principles for state, local, and Indian tribal governments that receive a federally approved indirect cost rate.

3. Section 99D.14, subsection 2, Code 2013, is amended by adding the following new paragraphs:

   NEW PARAGRAPH   d. The aggregate amount of the regulatory fee assessed under paragraph “a” during each fiscal year shall be reduced by an amount equal to the unexpended moneys from the previous fiscal year that were deposited into the revolving funds established in sections 80.43 and 99F.20 during that previous fiscal year.

   NEW PARAGRAPH   e. By January 1, 2015, and by January 1 of every year thereafter, the division of criminal investigation shall provide the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system, the legislative services agency, and the commission with a report detailing the activities of the division during the previous fiscal year through FY 2013.

   The provision that permits the Fire Marshal’s Office to spend funds from the Cigarette Fire Safety Fund for the period of FY 2008 to FY 2013 is retroactive and effective on enactment.

   The provision that transfers the FY 2013 ending balance to the Department of Justice for victim assistance grants. This provision was vetoed by the Governor.

   Requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility (15 boats and three race tracks). The DCI is required to reduce the total number of special agents to 54 by July 1, 2016 (FY 2017). Indirect costs will be calculated using the same formula applied for federally-reimbursed indirect costs. The regulatory fee charged to the gaming industry will be reduced to an amount equal to any unexpended money in the Gaming Enforcement Revolving Fund from the previous year.

   Beginning January 1, 2015, and each January thereafter, the DCI is required to provide a report detailing the previous fiscal year’s activities to the gaming commission and to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA. Additionally, the DCI is required to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding its review of the number of special agents at each gambling facility by July 1, 2020. The review must include comments from the gaming commission and licensees.

   The DCI and the gaming industry are to jointly or separately file a report that provides details of the activities of gaming enforcement officers and special agents by December 15, 2013.
f. The division of criminal investigation shall conduct a review relating to the number of special agents permitted for each racetrack under this subsection and the activities of such agents. The review shall also include comments from the commission and licensees and be combined with the review conducted under section 99F.10, subsection 4, paragraph “g”. The division of criminal investigation shall file a report detailing the review conducted pursuant to this paragraph with the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system and the legislative services agency by July 1, 2020.

Sec. 50. Section 99F.10, subsection 4, Code 2013, is amended to read as follows:

4. a. In determining the license fees and state regulatory fees to be charged as provided under section 99F.4 and this section, the commission shall use as the basis for determining the amount of revenue to be raised from the license fees and regulatory fees the amount appropriated to the commission plus the following as applicable:

1. Prior to July 1, 2016, the cost of salaries for no more than two special agents for each excursion gambling boat or gambling structure and no more than four gaming enforcement officers for each excursion gambling boat or gambling structure with a patron capacity of less than two thousand persons or no more than five gaming enforcement officers for each excursion gambling boat or gambling structure with a patron capacity of at least two thousand persons, plus any direct and indirect support costs for the agents and officers, for the division of criminal investigation’s excursion gambling boat or gambling structure activities. However, the division of criminal investigation may add one additional special agent to the number of special agents specified in this subparagraph for each excursion gambling boat or gambling structure if at least two gaming enforcement officer full-time equivalent positions are vacant. Otherwise, the division of criminal investigation shall not fill vacant gaming enforcement officer positions.

2. On or after July 1, 2016, the cost of salaries for no more than three special agents for each excursion gambling boat or gambling structure if at least two gaming enforcement officer full-time equivalent positions are vacant. Otherwise, the division of criminal investigation shall not fill vacant gaming enforcement officer positions.

b. Notwithstanding sections 8.60 and 99F.4, the portion of the fee paid pursuant to paragraph “a” relating to the costs of special agents and officers plus any direct and indirect support costs for the agents and officers, for the division of criminal investigation’s excursion gambling boat or gambling structure activities.
or gambling structure activities, shall be deposited into the gaming enforcement revolving fund established in section 80.43.
However, the department of public safety shall transfer, on an annual basis, the portion of the regulatory fee attributable to the indirect support costs of the special agents and gaming enforcement officers to the general fund of the state.

c. Notwithstanding sections 8.60 and 99F.4, the portion of the fee paid pursuant to paragraph “a” relating to the costs of the commission shall not be deposited in the general fund of the state but instead shall be deposited into the gaming regulatory revolving fund established in section 99F.20.

d. Indirect support costs under paragraph “a” shall be calculated at the same rate used in accordance with the federal office of management and budget cost principles for state, local, and Indian tribal governments that receive a federally approved indirect cost rate.

e. The aggregate amount of the regulatory fee assessed under paragraph “a” during each fiscal year shall be reduced by an amount equal to the unexpended moneys from the previous fiscal year that were deposited into the revolving funds established in sections 80.43 or 99F.20 during that previous fiscal year.

f. By January 1, 2015, and by January 1 of every year thereafter, the division of criminal investigation shall provide the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system, the legislative services agency, and the commission with a report detailing the activities of the division during the previous fiscal year for each excursion gambling boat and gambling structure.

g. The division of criminal investigation shall review the number of special agents permitted for each excursion gambling boat or gambling structure under this subsection and the activities of such agents. The review shall also include comments from the commission and licensees and be combined with the review conducted under section 99D.14, subsection 2, paragraph “f”. The division of criminal investigation shall file a report detailing the review conducted pursuant to this paragraph with the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system and the legislative services agency by July 1, 2020.

Sec. 51. GAMING ENFORCEMENT STUDY. The division of criminal investigation of the department of public safety and the Iowa gaming association shall jointly or separately file a report with the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system and the legislative services agency by December 15, 2013, detailing the activities of gaming enforcement officers and special agents working at excursion gambling boats, gambling structures, and...
racetrack enclosures. The report shall include the number of incidences the gaming enforcement officers handle versus private security, the number of fraud investigations and background checks performed by the special agents, and the percentage of time gaming enforcement officers and special agents work on gaming-related and nongaming-related cases. The report shall also include the time periods each excursion gambling boat, gambling structure, and racetrack enclosure are not staffed by at least one gaming enforcement officer or special agent.

DIVISION VII
JUDICIAL COMPENSATION — STUDY

Sec. 52. JUDICIAL COMPENSATION — INTERIM STUDY COMMITTEE.
1. The legislative council is requested to authorize an interim committee to study judicial compensation during the 2013 legislative interim.
2. The committee shall be composed of the following:
a. Three members of the senate.
b. Three members of the house of representatives.
c. A member appointed by the governor.
d. A supreme court justice.
e. A district judge.
f. A district associate judge.
g. A magistrate.
h. The state court administrator.

DIVISION VIII
MISCELLANEOUS CODE CHANGES

Sec. 53. Section 85.67, Code 2013, is amended to read as follows:
85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF AWARD.

The attorney general shall appoint a staff member to represent the treasurer of state and the fund in all proceedings and matters arising under this division. The attorney general shall be reimbursed up to one hundred fifty thousand dollars annually from the fund for services provided related to the fund. The commissioner of insurance shall consider the reimbursement to the attorney general as an outstanding liability when making a determination of funding availability under section 85.65A, subsection 2. In making an award under this division, the workers’ compensation commissioner shall specifically find the amount the injured employee shall be paid weekly, the number of weeks...
of compensation which shall be paid by the employer, the date
upon which payments out of the fund shall begin, and, if
possible, the length of time the payments shall continue.

Sec. 54. Section 654.4B, subsection 2, paragraph b, Code
2013, is amended by striking the paragraph.

Sec. 55. Section 714.16C, subsection 2, Code 2013, is
amended to read as follows:

2. For each fiscal year, not more than one million one
hundred twenty-five eight hundred seventy-five thousand dollars
is appropriated from the fund to the department of justice to
be used for public education relating to consumer fraud and for
enforcement of section 714.16 and federal consumer laws, and
not more than seventy-five one hundred twenty-five thousand
dollars is appropriated from the fund to the department of
justice to be used for investigation, prosecution, and consumer
education relating to consumer and criminal fraud committed
against older Iowans.

Sec. 56. IOWA CORRECTIONS OFFENDER NETWORK ——
FUND. Notwithstanding any provision of law to the contrary,
the unencumbered or unobligated balance of the Iowa corrections
offender network fund at the close of the fiscal year beginning
July 1, 2012, or the close of any succeeding fiscal year that
would otherwise be required by law to revert to, be deposited
in, or to be credited to the Iowa offender network fund shall
instead be credited to the general fund of the state.

Sec. 57. REPEAL. Section 904.118, Code 2013, is repealed.
**FUNDING SUMMARY**

**FY 2014:** Appropriates a total of $167.7 million from the General Fund to the Judicial Branch for FY 2014. This is an increase of $5.7 million compared to estimated net FY 2013.

**FY 2015:** Division II makes General Fund appropriations to the Judicial Branch for FY 2015 that equal 50.0% of the FY 2014 appropriations.

**STUDIES AND INTENT**

<table>
<thead>
<tr>
<th>Prohibits the Judicial Branch from duplicating the State payroll system.</th>
<th>Page 2, Line 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM).</td>
<td>Page 2, Line 8</td>
</tr>
<tr>
<td>Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.</td>
<td>Page 2, Line 18</td>
</tr>
<tr>
<td>Specifies legislative intent that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible.</td>
<td>Page 2, Line 21</td>
</tr>
<tr>
<td>Requires the Judicial Branch to provide a semiannual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS).</td>
<td>Page 2, Line 35</td>
</tr>
<tr>
<td>Requires the Judicial Branch to report to the General Assembly by January 1, 2014, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2013 and planned expenditures for FY 2014.</td>
<td>Page 2, Line 43</td>
</tr>
<tr>
<td>Permits parties to a civil case, including a jury trial, to move the case to a contiguous county.</td>
<td>Page 3, Line 10</td>
</tr>
<tr>
<td>Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer.</td>
<td>Page 3, Line 23</td>
</tr>
<tr>
<td>Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch.</td>
<td>Page 3, Line 38</td>
</tr>
<tr>
<td>Specifies it is the intent of the General Assembly that the Judicial Branch utilize the Iowa Communications Network or other secure electronic communications in lieu of traveling for FY 2014.</td>
<td>Page 4, Line 9</td>
</tr>
</tbody>
</table>
ENACTMENT DATE

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on June 17, 2013.

STAFF CONTACT:
Jennifer Acton (515-281-7846) jennifer.acton@legis.iowa.gov
Section 1. JUDICIAL BRANCH.

1. There is appropriated from the general fund of the state to the judicial branch for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   a. For salaries of supreme court justices, appellate court judges, district court judges, district associate judges, associate juvenile judges, associate probate judges, judicial magistrates and staff, state court administrator, clerk of the supreme court, district court administrators, clerks of the district court, juvenile court officers, board of examiners of shorthand reporters and judicial qualifications commission; receipt and disbursement of child support payments; reimbursement of the auditor of state for expenses incurred in completing audits of the offices of the clerks of the district court during the fiscal year beginning July 1, 2013; and maintenance, equipment, and miscellaneous purposes:
      ........................................................................................................    $164,599,367

   b. For deposit in the revolving fund created pursuant to section 602.1302, subsection 3, for jury and witness fees, mileage, costs related to summoning jurors, fees for support payments; reimbursement of the auditor of state for expenses incurred in completing audits of the offices of the clerks of the district court during the fiscal year beginning July 1, 2013; and maintenance, equipment, and miscellaneous purposes:
      ........................................................................................................    $3,100,000

2. The judicial branch, except for purposes of internal processing, shall use the current state budget system, the state payroll system, and the Iowa finance and accounting system in administration of programs and payments for services, and shall not duplicate the state payroll, accounting, and budgeting systems.

3. The judicial branch shall submit monthly financial statements to the legislative services agency and the department of management containing all appropriated accounts in the same manner as provided in the monthly financial status reports and personal services usage reports of the department of administrative services. The monthly financial statements shall include a comparison of the dollars and percentage spent of budgeted versus actual revenues and expenditures on general fund appropriation to the Judicial Branch for operations.

   General Fund appropriation to the Judicial Branch for operations.

   DETAIL: This is an increase of $5,687,545 compared to estimated net FY 2013. The increase includes $2,389,929 to restore 53.00 Clerk of Court FTE positions that were eliminated due to the 7.10% across-the-board (ATB) reduction of $11,400,000 in FY 2010; an increase of $2,741,968 to restore 42.00 FTE positions that were eliminated due to the ATB reduction in FY 2010; and an increase of $555,648 and 8.00 FTE positions for Information Technology staff to help expedite the implementation of the electronic document management system (EDMS).

   General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

   DETAIL: This is no change compared to estimated net FY 2013.

   Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

   Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.
4. The judicial branch shall focus efforts upon the collection of delinquent fines, penalties, court costs, fees, surcharges, or similar amounts.

5. It is the intent of the general assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county.

6. In addition to the requirements for transfers under section 8.39, the judicial branch shall not change the appropriations from the amounts appropriated to the judicial branch in this division of this Act, unless notice of the revisions is given prior to their effective date to the legislative services agency. The notice shall include information on the branch’s rationale for making the changes and details concerning the workload and performance measures upon which the changes are based.

7. The judicial branch shall submit a semiannual update to the legislative services agency specifying the amounts of fines, surcharges, and court costs collected using the Iowa court information system since the last report. The judicial branch shall continue to facilitate the sharing of vital sentencing and other information with other state departments and governmental agencies involved in the criminal justice system through the Iowa court information system.

8. The judicial branch shall provide a report to the general assembly by January 1, 2014, concerning the amounts received and expended from the enhanced court collections fund created in section 602.1304 and the court technology and modernization fund created in section 602.8108, subsection 7, during the fiscal year beginning July 1, 2012, and ending June 30, 2013, and the plans for expenditures from each fund during the fiscal year beginning July 1, 2013, and ending June 30, 2014. A copy of the report shall be provided to the legislative services agency.

Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any provision to the contrary, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, if all parties in a case agree, a civil trial including a jury trial may take place in a county contiguous to the county with proper jurisdiction, even if it crosses a judicial district for one year (FY 2014). If the case is moved, the judicial officers in the receiving judicial district will preside over the case.
of the contiguous county is located in an adjacent judicial
district or judicial election district. If the trial is moved
pursuant to this section, court personnel shall treat the case
as if a change of venue occurred. However, if a trial is moved
to an adjacent judicial district or judicial election district,
the judicial officers serving in the judicial district or
judicial election district receiving the case shall preside
over the case.

Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section
602.1509, for the fiscal year beginning July 1, 2013, a
direct judicial officer may waive travel reimbursement for any travel
outside the judicial officer’s county of residence to conduct
official judicial business.

Sec. 4. POSTING OF REPORTS IN ELECTRONIC FORMAT ——
LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
required to be provided by the judicial branch for fiscal year
2013-2014 to the legislative services agency shall be provided
in an electronic format. The legislative services agency shall
post the reports on its internet website and shall notify by
electronic means all the members of the joint appropriations
subcommittee on the justice system when a report is posted.
Upon request, copies of the reports may be mailed to members of
the joint appropriations subcommittee on the justice system.

Sec. 5. JUDICIAL OFFICER —— UNPAID LEAVE. Notwithstanding
the annual salary rates for judicial officers established by
2008 Iowa Acts, chapter 1191, section 11, for the fiscal year
beginning July 1, 2013, and ending June 30, 2014, the supreme
court may by order place all judicial officers on unpaid leave
status on any day employees of the judicial branch are placed
on temporary layoff status. The biweekly pay of the judicial
officers shall be reduced accordingly for the pay period in
which the unpaid leave date occurred in the same manner as
for noncontract employees of the judicial branch. Through
the course of the fiscal year, the judicial branch may use an
amount equal to the aggregate amount of salary reductions due
to the judicial officer unpaid leave days for any purpose other
than for judicial salaries.

Sec. 6. IOWA COMMUNICATIONS NETWORK. It is the intent
of the general assembly that the judicial branch utilize
the Iowa communications network or other secure electronic
communications in lieu of traveling for the fiscal year
beginning July 1, 2013.
Sec. 7. JUDICIAL BRANCH.
1. There is appropriated from the general fund of the state
to the judicial branch for the fiscal year beginning July 1,
2014, and ending June 30, 2015, the following amount, or so
much thereof as is necessary, to be used for the purposes
designated:
   a. For salaries of supreme court justices, appellate court
judges, district court judges, district associate judges,
associate juvenile judges, associate probate judges, judicial
magistrates and staff, state court administrator, clerk of the
superior court, district court administrators, clerks of the
district court, juvenile court officers, board of law examiners
and board of examiners of shorthand reporters and judicial
qualifications commission; receipt and disbursement of child
support payments; reimbursement of the auditor of state for
expenses incurred in completing audits of the offices of the
clerks of the district court during the fiscal year beginning
July 1, 2014; and maintenance, equipment, and miscellaneous
purposes:

   ........................................................................ $ 82,299,684

   b. For deposit in the revolving fund created pursuant
to section 602.1302, subsection 3, for jury and witness
fees, mileage, costs related to summoning jurors, fees for
interpreters, and reimbursement of attorney fees paid by the
state public defender:

   ........................................................................ $ 1,550,000

2. The judicial branch, except for purposes of internal
processing, shall use the current state budget system, the
state payroll system, and the Iowa finance and accounting
system in administration of programs and payments for services,
and shall not duplicate the state payroll, accounting, and
budgeting systems.

3. The judicial branch shall submit monthly financial
statements to the legislative services agency and the
department of management containing all appropriated accounts
in the same manner as provided in the monthly financial status
reports and personal services usage reports of the department
of administrative services. The monthly financial statements
shall include a comparison of the dollars and percentage
spent of budgeted versus actual revenues and expenditures on
a cumulative basis for full-time equivalent positions and
doctors.

4. The judicial branch shall focus efforts upon the
collection of delinquent fines, penalties, court costs, fees,
surcharges, or similar amounts.

5. It is the intent of the general assembly that the offices
of the clerks of the district court operate in all 99 counties
and be accessible to the public as much as is reasonably
possible in order to address the relative needs of the citizens
of each county.

6. In addition to the requirements for transfers under
section 8.39, the judicial branch shall not change the
appropriations from the amounts appropriated to the judicial
branch in this division of this Act, unless notice of the
revisions is given prior to their effective date to the
legislative services agency. The notice shall include
information on the branch’s rationale for making the changes
and details concerning the workload and performance measures
upon which the changes are based.

7. The judicial branch shall submit a semiannual update
to the legislative services agency specifying the amounts of
fines, surcharges, and court costs collected using the Iowa
court information system since the last report. The judicial
branch shall continue to facilitate the sharing of vital
sentencing and other information with other state departments
and governmental agencies involved in the criminal justice
system through the Iowa court information system.

8. The judicial branch shall provide a report to the general
assembly by January 1, 2015, concerning the amounts received
and expended from the enhanced court collections fund created
in section 602.1304 and the court technology and modernization
fund created in section 602.8108, subsection 7, during the
fiscal year beginning July 1, 2013, and ending June 30, 2014,
and the plans for expenditures from each fund during the fiscal
year beginning July 1, 2014, and ending June 30, 2015. A copy
of the report shall be provided to the legislative services
agency.

Sec. 8. CIVIL TRIALS ——— LOCATION. Notwithstanding any
provision to the contrary, for the fiscal year beginning July
1, 2014, and ending June 30, 2015, if all parties in a case
agree, a civil trial including a jury trial may take place in a
county contiguous to the county with proper jurisdiction, even
if the contiguous county is located in an adjacent judicial
district or judicial election district. If the trial is moved
pursuant to this section, court personnel shall treat the case
as if a change of venue occurred. However, if a trial is moved
to an adjacent judicial district or judicial election district,
the judicial officers serving in the judicial district or
judicial election district receiving the case shall preside
over the case.

Sec. 9. TRAVEL REIMBURSEMENT. Notwithstanding section
6 21 602.1509, for the fiscal year beginning July 1, 2014, a
6 22 judicial officer may waive travel reimbursement for any travel
6 23 outside the judicial officer's county of residence to conduct
6 24 official judicial business.
6 25 Sec. 10. POSTING OF REPORTS IN ELECTRONIC FORMAT ——
6 26 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
6 27 required to be provided by the judicial branch for fiscal year
6 28 2014-2015 to the legislative services agency shall be provided
6 29 in an electronic format. The legislative services agency shall
6 30 post the reports on its internet website and shall notify by
6 31 electronic means all the members of the joint appropriations
6 32 subcommittee on the justice system when a report is posted.
6 33 Upon request, copies of the reports may be mailed to members of
6 34 the joint appropriations subcommittee on the justice system.
6 35 Sec. 11. JUDICIAL OFFICER —— UNPAID LEAVE. Notwithstanding
6 36 the annual salary rates for judicial officers established by
6 37 2008 Iowa Acts, chapter 1191, section 11, for the fiscal year
6 38 beginning July 1, 2014, and ending June 30, 2015, the supreme
6 39 court may by order place all judicial officers on unpaid leave
6 40 status on any day employees of the judicial branch are placed
6 41 on temporary layoff status. The biweekly pay of the judicial
6 42 officers shall be reduced accordingly for the pay period in
6 43 which the unpaid leave date occurred in the same manner as
6 44 for noncontract employees of the judicial branch. Through
6 45 the course of the fiscal year, the judicial branch may use an
6 46 amount equal to the aggregate amount of salary reductions due
6 47 to the judicial officer unpaid leave days for any purpose other
6 48 than for judicial salaries.
6 49 Sec. 12. IOWA COMMUNICATIONS NETWORK. It is the intent
6 50 of the general assembly that the judicial branch utilize
6 51 the Iowa communications network or other secure electronic
6 52 communications in lieu of traveling for the fiscal year
6 53 beginning July 1, 2014.
EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT

FUNDING SUMMARY

**FY 2014:** Appropriates a total of $352.8 million to the Department of Transportation (DOT). This includes $47.6 million from the Road Use Tax Fund (RUTF), $305.3 million from the Primary Road Fund (PRF), and 2,870.0 FTE positions. Note: numbers may not equal due to rounding.

**FY 2015:** Appropriates 50.0% of the FY 2014 RUTF and PRF levels to the Department of Transportation.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of $45.6 million to the Operations Division. This is a net decrease of $1.6 million compared to estimated FY 2013 due to a reallocation of funding and a decrease of 16.0 FTE positions to reflect a transfer of staff from the Operations Division to the newly created Performance and Technology Division.

Appropriates a total of $8.3 million and 102.0 FTE positions for the Planning, Programming and Modal Division. This is a net decrease of $876,000 compared to estimated FY 2013 due to a reallocation of funding and a decrease of 11.0 FTE positions to reflect the transfer of staff from the Planning Division to the newly created Performance and Technology Division.

Appropriates a total of $3.3 million and 35.0 FTE positions for the creation a new Performance and Technology Division through the reallocation of funding and FTE positions from existing divisions within the Department. This is a new appropriation for FY 2014.

Appropriates a total of $2.9 million for Workers' Compensation payments to the Department of Administrative Services. This is an decrease of $153,000 compared to estimated FY 2013.

Appropriates a total of $232.0 million and 2,057.0 FTE positions to the Highways Division. This is a net decrease of $641,000 compared to estimated FY 2013 comprised of the reallocation of $844,000, a decrease of 8.0 FTE positions to reflect the transfer of staff from the Highways Division to the newly created Performance and Technology Division, and an increase of $203,000 for equipment depreciation.

Appropriates a total of $160,000 for transportation maps. This is an increase of $79,000 compared to estimated FY 2013.
EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT

Appropriates a total of $500,000 for roofing projects at field facilities. This is an increase of $300,000 compared to estimated FY 2013.  

Appropriates a total of $500,000 for heating, cooling, and exhaust system improvements at DOT facilities across the state. This is an increase of $300,000 compared to estimated FY 2013.

Appropriates a total of $1.5 million for deferred maintenance at DOT field facilities across the state. This is an increase of $500,000 compared to estimated FY 2013.

Appropriates a total of $6.5 million for the construction of a new combined facility at Mason City. This is a new appropriation for FY 2014.

ENACTMENT DATE

This Act was approved by the General Assembly on April 24, 2013, and signed by the Governor on June 17, 2013.

STAFF CONTACT:
Dave Heuton (515-725-0509) david.heuton@legis.iowa.gov
Section 1 appropriates from the Road Use Tax Fund (RUTF) to the Department of Transportation (DOT) for FY 2014.

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The appropriation will be used to provide electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System. The cost of the lease for the Imaging System is based on the number of licenses issued and the FY 2013 estimate of the cost per driver's license is $3.30.

Provides nonreversion of funds appropriated for production of driver's licenses for an additional year. Funds will remain available through the end of FY 2015.

Road Use Tax Fund appropriation to the Operations Division.

DETAIL: This is a decrease of $185,040 compared to estimated FY 2013. The Operations Division also receives an appropriation of $39,225,906 and 266.00 FTE positions from the Primary Road Fund (PRF) in Section 2.1(a) of this Act, for a total appropriation of $45,610,866. This combined funding represents a decrease of $1,566,157 compared to estimated FY 2013. The decrease reflects the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division, and the Highway Division. The Operations Division is decreased by 16.00 FTE to reflect the transfer of staff to the new Division. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.
b. Planning: .......................................................... $ 414,000

Road Use Tax Fund appropriation to the Planning Division.

DETAIL: This is a decrease of $44,000 compared to estimated FY 2013. The Planning Division also receives an appropriation of $7,865,454 and 102.00 FTE positions from the PRF in Section 2.1(b) of this Act, for a total appropriation of $8,279,454. This combined funding represents a net decrease of $875,641 compared to estimated FY 2013. The decrease reflects the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division and the Highway Division. The Planning and Programming Division is decreased by 11.00 FTE positions to reflect the transfer of staff to the new Division. The Planning Division includes the Planning, Programming and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

c. Motor vehicles: .................................................. $ 33,921,000

Road Use Tax Fund appropriation to the Motor Vehicle Division.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Motor Vehicle Division also receives an appropriation of $1,413,540 and 410.00 FTE positions from the PRF in Section 2.1(d) of this Act, for a total appropriation of $35,334,540. This combined funding maintains the current level of funding compared to FY 2013.

d. Performance and technology: ................................ $ 460,040

Road Use Tax Fund appropriation to the Performance and Technology Division.

DETAIL: This is a new appropriation for the Performance and Technology Division, created through the reallocation of appropriations and FTE positions from three existing divisions of the Department of Transportation. The Performance and Technology Division also receives $2,825,960 from the PRF and 35.00 FTE positions in Section 2.1(e) of this Act for a total appropriation of $3,286,000. While the reallocations are net neutral for total appropriations to the Department, it does shift a total of $231,000 from the PRF to the RUTF. The overall
For payments to the department of administrative services for utility services:

| 3.   | ...................................................................... | $ 215,000 |

Unemployment compensation:

| 4.   | ...................................................................... | $ 7,000 |

For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

| 5.   | ...................................................................... | $ 114,000 |

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

**DETAIL:** This is a decrease of $13,000 compared to estimated FY 2013. The Department also receives an appropriation from the Primary Road Fund of $1,321,000 for the DAS Utility Services in Section 2.2 of this Act, for a total appropriation of $1,536,000. This combined funding represents a net decrease of $96,000 compared to estimated FY 2013. Departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by the DAS.

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

**DETAIL:** Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation of $138,000 for unemployment compensation from the PRF in Section 2.3 of this Act, for a total appropriation of $145,000. This combined funding represents no change compared to estimated FY 2013.

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

**DETAIL:** This is a decrease of $7,000 compared to estimated FY 2013. The Department also receives an appropriation of $2,743,000 for...
6. For payment to the general fund of the state for indirect cost recoveries:
   ................................................................. $ 78,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:
   ................................................................. $ 67,319

8. For automation, telecommunications, and related costs associated with the county issuance of driver’s licenses and vehicle registrations and titles:
   ................................................................. $ 1,406,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation of $572,000 for indirect cost recoveries from the PRF in Section 2.6 of this Act, for a total appropriation of $650,000. This combined funding represents no change compared to estimated FY 2013.

Iowa Code section 8A.505 requires that all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation of $415,181 for State Auditor expenses from the PRF in Section 2.7 of this Act, for a total appropriation of $482,500. This combined funding represents no change compared to estimated FY 2013.

Road Use Tax Fund appropriation to support the issuance of drivers licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The appropriation is used for electronic processing of debit and credit cards for payment of driver’s license fees, nonoperator identification card fees, and civil penalties at county treasurer sites. Approximately $1,050,000 of the appropriation is used for communications expenditures such as the Iowa Communications Network (ICN) connection to issuance machines, for maintenance and procurement of servers, and databases for issuance activity.

In addition to this appropriation and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of $650,000 for the purchase of automation and workers’ compensation costs from the PRF in Section 2.4 of this Act, for a total appropriation of $2,857,000. This combined funding represents a decrease of $153,000 compared to estimated FY 2013.
9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:

$100,000

10. For costs associated with the participation in the Mississippi River Parkway Commission:

$40,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system that is operated by the Department of Public Safety.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Iowa 511 Travel Information Service provides weather-related road conditions, traffic incidents, and highway construction information 24 hours a day, seven days a week. A consortium of states pooled costs to develop the 511 system including Iowa, Alaska, Kentucky, Maine, Minnesota, New Hampshire, New Mexico, and Vermont. The Iowa 511 service includes interstates, U.S. routes, and portions of some State highways. It currently does not include county roads or city streets.

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission. There are 10 members of the MRPC appointed by the Governor serving four-year terms. In addition to those members appointed by the Governor there are seven advisory, ex officio members of the commission. The MRPC meets quarterly.

The Mississippi Parkway Planning Commission in Iowa is established in Iowa Code section 308.1 and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs. Expenditures during FY 2012 totaled $39,819 for travel, supplies, organizational dues, and outside services.
For motor vehicle division field facility maintenance projects at various locations:

- $200,000

For scale replacement projects at various locations:

- $280,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 and 12 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 2. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   - Operations: $39,225,906
   - FTEs: 266.00

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funds are used to maintain weigh scales and drivers license stations.

Road Use Tax Fund appropriation for scale replacement projects.

DETAIL: This is a decrease of of $70,000 compared to estimated FY 2013. This appropriation is intended to replace the Brandon northbound scale. Other scales that have been replaced recently include the Avoca 90-foot scale in 2005 for $286,000 and the Salix 40-foot scale in 2007 for $168,000. Most recently the Jasper County 90-foot scale ($306,000), the Dallas County 90-foot scale ($306,000) and the Brandon southbound 40-foot scale ($253,000) were replaced.

Provides nonreversion of funds appropriated for the Motor Vehicle Division field facility maintenance and scale replacement projects through the end of FY 2017.

Section 2 provides PRF appropriations to the DOT for FY 2014.

Primary Road Fund appropriation to the Operations Division.

DETAIL: This is a decrease of $1,381,117 and 16.00 FTE positions compared to estimated FY 2013. The Operations Division also receives an appropriation of $6,384,960 the RUTF in Section 1.2(a) of this Act, for a total appropriation of $45,610,866. This combined funding represents a net decrease of $1,566,157 compared to estimated FY 2013. The decrease reflects the the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division, and the Highway

LSA: 2013 Session Fiscal Report

July 2013
b. Planning:

$7,865,454

FTEs 102.00

Division. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

Primary Road Fund appropriation to the Planning Division.

DETAIL: This is a decrease of $831,641 and 11.00 FTE positions compared to estimated FY 2013. The Planning Division also receives an appropriation of $414,000 RUTF in Section 1.2(b) of this Act, for a total appropriation of $8,279,454. This combined funding represents a net decrease of $875,641 compared to estimated FY 2013. The decrease reflects the creation of a new Performance and Technology Division through reallocation of existing resources in the Operations Division, the Planning Division, and the Highway Division. The Planning Division includes the Planning, Programming, and Modal Division that has the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

Primary Road Fund appropriation to the Highways Division.

DETAIL: This is a net decrease of $641,203 and 8.00 FTE positions compared to estimated FY 2013. The changes include:

- A decrease of $844,203 and 8.00 FTE positions for the creation of the new Performance and Technology Division.
- An increase of $203,000 for equipment depreciation.
- Historically the DOT has requested increased funding for additional lane miles. Minimal lane miles were added during the year and the current level of funding was sufficient to provide for those lane miles.

Primary Road Fund appropriation to the Motor Vehicle Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2013. The Motor Vehicle Division also receives an appropriation from the RUTF in Section 1.2(c) of this Act, for a total appropriation of $35,334,540. This combined funding maintains the current level of funding compared to estimated FY 2013.

Primary Road Fund appropriation to the Performance and Technology Division.
2. For payments to the department of administrative services for utility services:

\[ \text{\$1,321,000} \]

3. Unemployment compensation:

\[ \text{\$138,000} \]

4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:

\[ \text{\$2,743,000} \]

Funding changes from existing Divisions are:

- RUTF Operations Division $-185,040.
- RUTF Planning Division $-44,000.
- PRF Operations Division $-1,381,117 and -16.00 FTE positions.
- PRF Planning Division $-831,641 and -11.00 FTE positions.
- PRF Highway Division $-844,203 and -8.00 FTE positions.

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is a decrease $83,000 compared to estimated FY 2013. The Department also receives an appropriation from the RUTF for $215,000 in Section 1.3 of this Act for a total appropriation of $1,536,000. This combined funding represents a net decrease of $96,000 compared to estimated FY 2013.

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation for unemployment compensation from the RUTF in Section 1.4 of this Act, for a total appropriation of $145,000. This combined funding represents no change compared to estimated FY 2013.

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is a decrease of $146,000 compared to estimated FY 2013. The Department also receives an appropriation of $114,000 for...
For disposal of hazardous wastes from field locations and the central complex:

$800,000

For payment to the general fund of the state for indirect cost recoveries:

$572,000

For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

$415,181

For costs associated with producing transportation maps:

$160,000

Workers' compensation costs from the RUTF in Section 1.5 of this Act, for a total appropriation of $2,857,000. This combined funding represents a net decrease of $153,000 compared to estimated net FY 2013.

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

**DETAIL:** Maintains the current level of funding compared to estimated FY 2013. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

**DETAIL:** Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation from the RUTF for $78,000 for indirect cost recoveries in Section 1.6 of this Act for a total appropriation of $650,000. This combined funding represents no change compared to estimated FY 2013.

Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

Primary Road Fund appropriation for State Auditor reimbursement.

**DETAIL:** Maintains the current level of funding compared to estimated FY 2013. The Department also receives an appropriation from the RUTF for $67,319 for State Auditor expenses in Section 1.7 of this Act for a total appropriation of $482,500. The combined funding represents no change compared to estimated FY 2013.

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

**DETAIL:** This is an increase of $79,333 compared to estimated FY 2013. Funding was reduced by $161,333 for FY 2013 as compared to
For inventory and equipment replacement:

$5,366,000

For utility improvements at various locations:

$400,000

For roofing projects at various locations:

FY 2012.

The FY 2014 funding level will allow the printing of 1.2 million maps and FY 2015 funding in the amount of $242,000 will allow the printing of 1.8 million maps. The DOT will then be on a two-year cycle and will produce no maps in FY 2016. In recent years, the DOT has been producing 1.4 million maps per year. The outcome of the two-year schedule will be a production of 1.8 million maps every two years, providing an overall reduction of approximately 500,000 maps per year.

The current contract with the printer requires a minimum of one million maps to be printed annually to retain the price of $0.134 per map.

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.

The FY 2014 funding will purchase six medium-duty trucks (total cost $913,000), eight heavy-duty trucks (total cost $1,410,000), two snow blowers ($750,000), and two medium-duty loaders (total cost $212,000). The Department advises that funding for inventory and equipment will need to remain at this level for "the foreseeable future" in order to eliminate the backlog of equipment needs.

Primary Road Fund appropriation for utility improvements.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used for utility improvements at various locations throughout the State. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.

Primary Road Fund appropriation for garage roofing projects.
18. For heating, cooling, and exhaust system improvements at various locations: $ 500,000

19. For deferred maintenance projects at field facilities throughout the state: $ 1,500,000

20. For wastewater treatment improvements at various locations: $ 1,000,000

DETAIL: This is an increase of $300,000 compared to estimated FY 2013. Funding is used for roofing improvements at various garage locations throughout the State. The Department has identified the following locations needing improvements: Marion, Greenfield, Elkader, Williams, the Ottumwa dome, Sprit Lake dome, and the Ames materials lab. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.

Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.

DETAIL: This is an increase of $300,000 compared to estimated FY 2013. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State. For FY 2014, the funds will be used for exhaust and radiant heat system replacements at seven older maintenance facilities. The facilities scheduled for improvements are the Carroll exhaust system, and radiant heat systems at Missouri Valley, Decorah, Boone, Tipton, Donnellson, and Sioux City Leeds.

Primary Road Fund appropriation for deferred maintenance projects at various field facilities statewide.

DETAIL: This is an increase of $500,000 compared to estimated FY 2013. The funds for FY 2014 will be used for deferred maintenance for the Grimes addition to house the Des Moines Resident Construction Engineer Office and replacement of salt storage hoop buildings that are beyond repair.

Primary Road Fund appropriation for wastewater treatment improvements at maintenance garages.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. This is the fourth of seven years of funding for the project. The DOT identified 20 maintenance garages that need wastewater sewer hookups to municipal sanitary sewer systems or reclamation systems in order to comply with the federal National Pollutant Discharge Elimination System (NPDES) program and the corresponding State wastewater permit requirements in relation to the level of total dissolved solids in the water. Total cost for the project is estimated to be $6,815,000. The DOT will complete the effort over
For replacement of the Mason City combined facility:

$6,500,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 15 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION II
FY 2014-2015

Sec. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2014, ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver’s licenses, as defined in section 321.1, subsection 20A:

$1,938,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

Division II appropriates 50.00% of the FY 2014 RUTF and PRF levels to the Department of Transportation for FY 2015.

Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.15 of this Act for four fiscal years. Funds are available through the end of FY 2017.
a. Operations:

b. Planning:

c. Motor vehicles:

d. Performance and technology:

3. For payments to the department of administrative services for utility services:

4. Unemployment compensation:

5. For payments to the department of administrative services for paying workers’ compensation claims under chapter 85 on behalf of employees of the department of transportation:

6. For payment to the general fund of the state for indirect cost recoveries:

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

8. For automation, telecommunications, and related costs associated with the county issuance of driver’s licenses and vehicle registrations and titles:

9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:

10. For costs associated with the participation in the Mississippi river parkway commission:

11. For motor vehicle division field facility maintenance projects at various locations:

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsection 11 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.
primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
   a. Operations: ....................................................... $ 19,612,953  
   ................................................................. FTEs 266.00
   b. Planning: ....................................................... $ 3,932,727  
   ................................................................. FTEs 102.00
   c. Highways: ....................................................... $ 116,015,648 
   ................................................................. FTEs 2,057.00
   d. Motor vehicles: ....................................................... $ 706,770  
   ................................................................. FTEs 410.00
   e. Performance and technology: ....................................................... $ 1,412,980 
   ................................................................. FTEs 35.00

2. For payments to the department of administrative services for utility services:
   1. ....................................................... $ 660,500

3. Unemployment compensation:
   1. ....................................................... $ 69,000

4. For payments to the department of administrative services for paying workers’ compensation claims under chapter 85 on behalf of the employees of the department of transportation:
   1. ....................................................... $ 1,371,500

5. For disposal of hazardous wastes from field locations and the central complex:
   1. ....................................................... $ 400,000

6. For payment to the general fund of the state for indirect cost recoveries:
   1. ....................................................... $ 286,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:
   1. ....................................................... $ 207,591

8. For costs associated with producing transportation maps:
   1. ....................................................... $ 80,000

9. For inventory and equipment replacement:
   1. ....................................................... $ 2,683,000

10. For utility improvements at various locations:
    1. ....................................................... $ 200,000

11. For roofing projects at various locations:
12. For heating, cooling, and exhaust system improvements at various locations: $ 250,000
13. For deferred maintenance projects at field facilities throughout the state: $ 750,000
14. For wastewater treatment improvements at various locations: $ 500,000
15. For replacement of the Des Moines north garage: $ 3,176,500

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 15 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.
## DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 602

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## DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 602

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<td><strong>Indirect Cost Recoveries</strong></td>
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## DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 602

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*LSA: 2013 Session Fiscal Report, July 2013*
### DEPARTMENT OF TRANSPORTATION
Transportation Appropriations Act - HF 602

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FUNDING SUMMARY

Appropriations funding summary for HF 638, as amended,* reflecting new appropriations in 2013 session law (numbers may not equal totals due to rounding). The funding summary has been adjusted to reflect the Governor's vetoes.

FY 2014: Appropriates a net total of $75.7 million from the following sources:

- $66.7 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- $8.9 million from the Technology Reinvestment Fund (TRF).

FY 2015: Appropriates a net total of $24.4 million from the following sources:

- $17.8 million from the RIIF.
- $6.6 million from the TRF.

*House File 648 (Bond Repayment and Supplemental Appropriations Act) adjusts various FY 2014 RIIF appropriations, so the funding summary discussed in the NOBA incorporates the changes made to reflect final action for FY 2014 RIIF funding.

NOTE: The above funding levels reflect the new appropriations that will be in the 2013 session law. Previously enacted appropriations in prior session law or standing appropriations are not reflected in these funding levels. For a summary of current law appropriations and adjustments to them, see additional discussion below.

Appropriation Adjustment Highlights

FY 2014 Current Law Appropriation Adjustments:

Of the $140.9 million in current law appropriations that are previously enacted or standing appropriations from the RIIF and TRF, an estimated $13.9 million is adjusted, by reducing and moving the funding to another year or funding source, or increasing them. This total reflects net adjustments of $9.5 million to the RIIF and $4.4 million to the TRF as follows:
EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

From the RIIF:

- Shifting $11.2 million from the $26.8 million previously enacted to the Department of Corrections (DOC) for the Mitchellville prison construction project from the RIIF to an FY 2013 General Fund supplemental appropriation in HF 648.
- Increasing the $5.0 million previously enacted appropriation for the Community Attraction and Tourism (CAT) Grant Program by an additional $2.0 million for FY 2014.
- Shifting the $250,000 previously enacted RIIF appropriation for the Cultural Center renovation at the Iowa State Fair to an FY 2013 General Fund supplemental appropriation (this action is made in HF 648).

From the TRF:

- Shifting $1.4 million of the $4.8 million previously enacted to the Department of Human Services (DHS) for Medicaid technology from FY 2014 to FY 2015.
- Shifting the $3.0 million to the Judicial Branch for the Electronic Document Management System (EDMS) from the TRF to an FY 2013 General Fund supplemental appropriation in HF 648.

NOTE: Beyond the adjustments listed above, the FY 2014 current law appropriations, in either session law or Iowa Code, from the RIIF and the TRF that are not affected by the Act, as amended, and remain funded as enacted for FY 2014 are listed below.

From the RIIF:

- $42.0 million for the Environment First Fund.
- $21.8 million to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University (ISU).
- $10.3 million to the Board of Regents for the Bartlett Hall renovation at the University of Northern Iowa (UNI).
- $9.8 million to the Board of Regents for the Dental Science Building at the University of Iowa (UI).
- $5.0 million to the Department of Natural Resources (DNR) for state park infrastructure.
- $3.0 million to the DOC for the Fort Madison prison construction project.
EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

- $3.0 million to the Iowa Finance Authority (IFA) for the Housing Trust Fund.
- $2.5 million to the DNR for Lake Delhi dam restoration.
- $1.0 million to the Department of Cultural Affairs (DCA) for the Historical Building improvements.
- $200,000 to the DOC for prison construction management.

From the TRF:

- $2.5 million to the Department of Public Safety for radio communication upgrades.
- $129,000 to the Department of Cultural Affairs for the Veterans oral history project at the Grout Museum District.

FY 2015 Current Law Appropriation Adjustments:

RIIF adjustment - Adds a net $5.0 million to the $78.6 million in current law RIIF appropriations due to extending and increasing the appropriation for the CAT Grant Program, that was slated to sunset in FY 2014. With the change, the appropriation for the CAT Grant Program is provided through FY 2015.

NOTE: Beyond the adjustments listed above, the FY 2015 current law appropriations from the RIIF that remain funded as enacted for FY 2015 are listed below.

From the RIIF:

- $42.0 million for the Environment First Fund.
- $18.6 million to the Board of Regents for the ISU Agricultural and Biosystems Engineering Complex.
- $8.0 million to the Board of Regents for the UI Dental Science Building.
- $5.0 million to the DNR for state park infrastructure.
- $3.0 million to the IFA for the Housing Trust Fund.
- $1.9 million to the Board of Regents for the UNI Bartlett Hall renovation.

Total Funding for Infrastructure Budget:*  

For FY 2014, total funding from the RIIF and the TRF for the infrastructure budget appropriations, including all new appropriations in 2013 session law and previously enacted appropriations, and any changes to them, is $160.7 million. The appropriation of $14.3 million from the RIIF to the TRF and $42.0 million from the RIIF to the Environment First Fund (EFF) are not included in this total to avoid double counting. For FY 2015, total funding is $69.3 million. The appropriation from the RIIF to the EFF is not included in this total.

*In addition to the infrastructure funding provided from the RIIF and the TRF, HF 648 provides $37.5 million.
million from the General Fund in infrastructure-related appropriations. These appropriations are provided as FY 2013 supplemental appropriations, but have nonreversion language allowing expenditures to be made through the end of FY 2017, same as the FY 2014 RIIF and TRF appropriations.

Revenue Adjustment Highlights

FY 2013 revenue adjustment - Property Tax Credit Fund transfer:
Division V provides additional revenue to the RIIF for FY 2013 by transferring the unobligated balance from the Property Tax Credit Fund. The balance is primarily due to a reversion that occurred in FY 2012. The intention is to close out the Fund. An estimated $1.5 million will transfer to the RIIF before the end of FY 2013. This adjustment remedies the negative balance that was reflected in the RIIF for FY 2013.

FY 2014 revenue transfers - Children's Health Insurance Program (CHIP) Contingency Fund and former Grow Iowa Values Fund:
Division III transfers $11.3 million from the CHIP Contingency Fund and Section 7 transfers an estimated $17.7 million from the former Grow Iowa Values Fund (redesignated the Economic Development Fund) to the RIIF for FY 2014.

FY 2014 revenue adjustments - Wagering taxes:
Increases the wagering tax receipt revenue to the RIIF beginning in FY 2014 by redirecting funds that had been used for the Endow Iowa Tax Credit, per changes made to funding for that tax credit in HF 620 (Economic Development Authority Tax Related Changes Act). An additional estimated $1.2 million will deposit in the RIIF.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Revenue Transfers to the RIIF

Division III transfers $11.3 million from the CHIP Contingency Fund to the RIIF for FY 2014 and directs the funds to be appropriated to the Department of Administrative Services (DAS) for major maintenance.

Section 7 transfers the unobligated balance from the Economic Development Fund to the RIIF on July 1, 2013. As of May 2013, that amount is estimated $17.7 million.

Division V transfers an estimated $1.5 million from the Property Tax Credit Fund to the RIIF for FY 2013.

Transfers - Other
Section 6 transfers any loan payments, repayments, or recaptures of moneys accruing in the Federal Economic Stimulus and Jobs Holding Fund (FES) to a fund under the control of the the Iowa Economic Development Authority (IEDA).

**CHANGES TO PRIOR APPROPRIATIONS**

**FY 2008 RIIF Appropriations for the DAS - Reversion Extensions:** Extends the reversion on two FY 2008 RIIF appropriations to the DAS. One appropriation is for relocation and leasing expenses, and the other is for the West Capitol Terrace renovation. Both appropriations are extended through FY 2014.

**FY 2009 Revenue Bond Capitals Fund (RBC) Appropriations - Reversion Extensions:** Extends the reversion dates for several FY 2009 RBC appropriations. The changes are:

- Iowa Veterans Home renovation - Extension through FY 2018.
- DAS major maintenance - Extension through FY 2014.
- CAT Grants - Extension through FY 2015.
- Accelerated Career Education (ACE) Infrastructure - Extension through FY 2015.

**Prison Bonding Fund - Fort Madison Prison Construction Reversion Extension:** Extends the reversion on the appropriation from the Prison Bonding Fund to the DOC for the prison construction project at Fort Madison. The extension is through FY 2014.

**FY 2010 RBC Appropriations - Reversion Extensions:** Extends the reversion for two FY 2010 RBC appropriations that were appropriated to the IFA:

- Wastewater and Water Quality Grants - Extended through FY 2015.
- Affordable Housing Assistance Grants - Extended through FY 2014.

**Wallace Building Appropriation - Funds for Relocation:** Adds language to an FY 2010 appropriation for Wallace Building improvements that requires $800,000 to be used for relocation costs for moving employees out of the Wallace Building by December 31, 2013. Section 45 extends the reversion on the appropriation through FY 2014. *This item was vetoed by the Governor.*
**EXECUTIVE SUMMARY**

**INFRASTRUCTURE APPROPRIATIONS ACT**

**FY 2010 RIIF Appropriations for the DAS - Reversion Extensions:** Extends the reversion on two FY 2010 RIIF appropriations to the DAS for Capitol restoration and Wallace Building improvements. Both appropriations are extended through FY 2014.

**Mitchellville Project Funding:** Reduces the FY 2014 RIIF appropriation for the Mitchellville prison construction project. Funding is maintained as an FY 2013 supplemental appropriation from the General Fund in HF 648.

**Department of Human Services - Medicaid Technology:** Shifts $1.4 million from the FY 2014 appropriation for Medicaid Technology to FY 2015. Total funding remains the same. Adds language regarding use of the FY 2014 funding. Specifies the State Chief Information Officer and an Advisory Panel must oversee the procurement process for the Medicaid Management Information System (MMIS).

**Iowa Vertical Infrastructure Advisory Committee - Remove Obsolete Reference:** Removes a reference to the former Iowa Vertical Infrastructure Advisory Committee in a 2012 session law appropriation to the DAS because the reference is obsolete due to the elimination of the Committee in August 2012.

**Department of Cultural Affairs - Historical Building Appropriations:** Adds language to previously enacted appropriations for the Historical Building that authorizes the Department to use the funds for planning purposes for the renovation of the building. The Department is authorized to solicit public feedback for these purposes as well.

**Department of Education - Technical Correction:** Makes a technical correction to reflect the correct fiscal year for the FY 2013 TRF appropriation to the Department of Education for the Part III fiber connection leases.

**Judicial Branch Electronic Document Management System (EDMS) Funding:** Eliminates the FY 2014 TRF appropriation for the EDMS. Funding is maintained as an FY 2013 supplemental appropriation from the General Fund in HF 648.

**STUDIES AND INTENT**

Contract Limitation - Authorizes the Iowa Telecommunications and Technology Commission (ITTC) to enter into contracts in excess of the statutory contract limitation for purposes of implementing a managed services solution to provide unified communications services for State agencies on or near the Complex.

CAT Program Study - Division VIII requires the IEDA to review the CAT Program and consider the
effectiveness of giving priority to projects that attract the highest number of visitors and that attain the
highest match levels. The IEDA must report to the General Assembly by January 1, 2014, the results of the
study and any recommendations for changes to the grant process for the CAT Program. This item was vetoed
by the Governor.

SIGNIFICANT CODE CHANGES

**I-JOBS Board Elimination and Funds Reversion**: Eliminates the I-JOBS Board and transfers the
responsibilities to the Iowa Finance Authority (IFA). Provides that any moneys unobligated from the $165.0
million appropriated in FY 2009 from the Revenue Bonds Capitals Fund (RBC), and allocated through the
Board, will revert to the RBC.

**Wagering Tax Allocation Change**: Section 29 makes conforming changes to Iowa Code section 8.57 to
reflect changes being made in Section 30. Section 29 specifies current wagering tax structure continues
through FY 2013. Section 30 make a permanent adjustment beginning in FY 2014 by eliminating the
wagering tax allocation to the General Fund for FY 2014, and subsequent years and depositing the funds in
the new Iowa Skilled Worker and Job Creation Fund.

**FISCAL IMPACT**: For FY 2014 and subsequent years, this provision eliminates the wagering tax revenues
to the General Fund by the entire $66.0 million. Transfers the entire $66.0 million annually to the new Iowa
Skilled Worker and Job Creation Fund established by HF 604 (FY 2014 Education Appropriations Act). All
other wagering tax allocations under Iowa Code section 8.57 are not affected.

**Technology Reinvestment Fund - Shift to RIIF**: Shifts the funding source for the Technology Reinvestment
Fund from the General Fund to the RIIF for FY 2014. The amount is reduced to $14.3 million. The TRF is
slated to resume to the statutory amount of $17.5 million from the General Fund in FY 2015.

**CAT Program Grants Extension and Increase**: Extends the sunset on the $5.0 million annual appropriation
from the RIIF for the CAT Grant Program through FY 2015. The appropriation was slated to sunset in FY
2014. For FY 2014, the appropriation is increased to $7.0 million.

**Wagering Tax Statutes - Conforming Changes**: Sections 34, 35, 36, and 38 make conforming and technical
changes to the Iowa Code sections related to the wagering tax receipts from land-based and riverboat
casinos. The changes in Sections 35 and 38 remove the language that directed the funds to be deposited to
the General Fund and states that funds will be deposited in accordance with Iowa Code section 8.57. For
Sections 34 and 36, the changes are cleanup language to remove unneeded references to the General Fund.
**Wagering Tax Allocation - RIIF:** Section 37 provides an allocation to the RIIF from wagering tax receipts that had previously been provided to the General Fund for purposes of the Endow Iowa Tax Credit.

**EFFECTIVE DATE**

Section 8 requiring transfer of the unobligated balance of the Property Tax Credit Fund to the RIIF is effective on enactment.

Section 10 authorizing the Iowa Communications Network to exceed the statutory contract limitation for purposes of unified communication services for State agencies is effective on enactment.

Section 39 makes Section 37, relating to the allocation to the RIIF from wagering taxes, effective contingent on the enactment of HF 620.

Division X related to changes to prior appropriations is effective on enactment.

**GOVERNOR'S VETOES**

The Governor vetoed the $1.8 million allocation from the RIIF appropriation for major maintenance that was directed for the purpose of relocation costs for moving employees out of the Wallace Building by December 31, 2013, and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

The Governor vetoed the RIIF appropriations and the related allocation, that were for repair and design and planning for a remodeling of the Wallace Building. The RIIF appropriations were $500,000 for FY 2014 and $3.9 million for FY 2015. Of these amounts, $500,000 was allocated in FY 2014 for the relocation costs to move employees from the Wallace Building by December 31, 2013. The Governor vetoed all of the funding for the Wallace Building and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

The Governor vetoed the $1.0 million appropriation for the River Enhancement Community Attraction and Tourism Program and stated that the Iowa Economic Development Authority did not request the item and the appropriation was not part of the Governor's budget recommendations.

The Governor vetoed the $300,000 for renovation and construction of nursing facilities and stated that the Department of Human Services did not request the funding and that nursing facilities are receiving an estimated $15.3 million provider rate increase, and that is $1.0 million more than in the Governor's budget.
recommendations.

The Governor vetoed the Division requiring the IEDA to conduct a study regarding the CAT Program and the effectiveness of giving priority to projects that attain the highest number of visitors and highest match levels. The Governor stated that the CAT Program has been an important economic development tool in smaller communities and the provision suggests a shift in the focus for the Program that the Governor cannot support.

The Governor vetoed the section that added language to an FY 2010 RIIF appropriation for Wallace Building improvements that requires $800,000 to be used for relocation costs for moving employees out of the Wallace Building by December 31, 2013, and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

ENACTMENT DATE

This Act was approved by the General Assembly on May 17, 2013, and item vetoed and signed by the Governor on June 20, 2013.

STAFF CONTACT: Marcia Tannian (515-281-7942) marcia.tannian@legis.iowa.gov
House File 638 provides for the following changes to the Code of Iowa.

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<td>Amend</td>
<td>16.196</td>
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<td>14</td>
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<td>14</td>
<td>36</td>
<td>27</td>
<td>Repeal</td>
<td>16.191;16.192</td>
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<td>15</td>
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<td>29</td>
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<td>8.57.5.e</td>
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<td>8.57.5.0f</td>
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<td>8.57C.3</td>
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<td>15F.204.8.g</td>
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<td>15F.204.8.h,i</td>
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<td>99D.14.2.c</td>
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<td>99F.11.3.d.(4)</td>
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<td>20</td>
<td>20</td>
<td>38</td>
<td>Amend</td>
<td>99F.11.3.e</td>
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Division I provides appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).

Rebuild Iowa Infrastructure Fund appropriations for FY 2014 and FY 2015 to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to facilities throughout the State that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years. In FY 2013, the DAS received $10,250,000 from the RIIF. The DAS received a total of $2,520,000 from the Revenue Bonds Capital Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) for FY 2012; $3,000,000 from the RBC for FY 2011; $195,484 from the Restricted Capital Fund (RCF) for FY 2010; and $19,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with $40,000,000 from the Vertical Infrastructure Fund. Division III provides additional major maintenance funding of $11,310,648 for FY 2014. For FY 2015, the funding level provided is $14,000,000.

NOTE: House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a $2,700,000 supplemental appropriation for FY 2013 from the General Fund for major maintenance. In addition, HF 648 reduces this FY 2014 RIIF appropriation by $200,000, so total funding from the RIIF for FY 2014 as provided in both HF 638 and HF 648 is $15,110,648.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise. As
b. For costs associated with the planning and design of the Wallace office building including roof replacement:

FY 2013-2014: $500,000

Of the amount appropriated in this lettered paragraph for FY 2013-2014, $500,000 shall be allocated for relocation costs for moving employees out of the Wallace building including moving costs and lease adjustments. As a condition of this allocation, all employees currently located in the Wallace building shall be relocated to a new office location by December 31, 2013, pursuant to the department's competitive bidding process for office space.

FY 2014-2015: $1,800,000

Allocates $250,000 of the FY 2014 appropriation for the disposition and relocation of structures located at 707/709 East Locust Street (Community College Trustees and Rowhouse buildings). Section 40 extends the reversion on an FY 2008 RIIF appropriation that is for completion of the West Capitol Terrace. Once the disposition of the 707/709 buildings is completed, that project will be finished.

Allocates $1,800,000 of the FY 2014 funds for relocation of employees from the Wallace Building to a new location by December 31, 2013. The new location must be selected through the competitive bidding process for office space. Section 45 extends the reversion on an FY 2010 RIIF appropriation for improvements to extend the useful life of the Wallace Building. Section 44 adds similar language about the relocation of the employees to the FY 2010 appropriation and provides an allocation of $800,000 that remains on the FY 2010 appropriation. In addition, Section 1.1(b) allocates $500,000 of the FY 2014 appropriation for the Wallace Building improvements for purposes of relocation costs. The total amount that the DAS will have available for costs associated with relocation of Wallace Building employees and respective lease adjustments is $3,100,000. For additional discussion about the relocation, see the annotation in Section 1.1(b).

VETOED: The Governor vetoed the allocation of $1,800,000 for the relocation of employees from the Wallace Building and stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

Rebuild Iowa Infrastructure Fund appropriations for FY 2014 and FY 2015 to the DAS for planning and design of the Wallace Building. Allocates the $500,000 for FY 2014 for costs associated with relocation of employees from the Wallace Building.

DETAIL: Appropriates $4,400,000 over two fiscal years. Funds will be used for immediate roof repairs, and planning, study, and design regarding a complete renovation or other disposition of the Wallace Building.

Allocates the $500,000 for FY 2014 for relocation costs for moving employees out of the Wallace Building by December 31, 2013. Sections 1.1(a) and 44 provide additional funds, $1,800,000 and...
By October 15, 2014, the department shall submit a report to the general assembly on the results of the planning and study of the building including the use of and anticipated cash flow needs for the final building design. $3,900,000, respectively, for relocation costs for moving the employees from the building. According to the DAS, the following entities have office space in Wallace: Department of Natural Resources (DNR), Department of Agriculture and Land Stewardship, Department of Inspections and Appeals, and the Office of the Auditor. There is also storage being provided in the Wallace Building, approximately 52,000 square feet, for numerous departments. The DAS anticipates moving 602 employees, including relocating the DNR employees from a leased location at SW 7th Street in Des Moines, to the new consolidated leased location. The square footage required is estimated to be between 150,000 and 200,000 square feet, depending on the building configuration, agency space planning needs, and storage needs.

The Wallace Building was completed in 1978 for an estimated $10,400,000, not including planning and design, landscaping, artwork, or moving expenses. The building currently has approximately 229,000 gross square feet. During the 2004 Legislative Session, the General Assembly authorized the expenditure of $230,000 for a comprehensive evaluation of the Wallace Building to determine whether renovation or demolition would be the most cost effective to correct deficiencies. The consultant at the time recommended renovation. Funding was not provided for a complete renovation. The 2010 Capitol Complex Master Plan, included the demolition of the Wallace Building in Phase 1, between the years 2010 and 2020. A new state office building was in the early stages of planning at the time, as was the acquisition and occupation of the Mercy Capitol Hospital, both part of the Plan, but during the 2009 Legislative Session funds for the new office building were deappropriated. In order to extend the useful life of the Wallace Building, appropriations included $625,000 in FY 2006 and $1,500,000 in FY 2010 for immediate repairs and improvements related to heating, ventilation, and air conditioning (HVAC) systems, sound control, a parking ramp, stairways, and lab space renovation. At the time of the FY 2010 appropriation, the goal was to extend the useful life for approximately five years while the General Assembly and Governor determined the future of the Wallace Building and whether a new office building will be built.

In early 2012, renewed focus on the future of the Wallace Building and the Iowa Building (former Mercy Capitol Hospital) prompted the DAS to have three private firms review the buildings and make recommendations. The three firms agreed in their recommendations that it was more cost effective to demolish the Iowa Building and renovate the Wallace Building. An estimated $50,700,000 is the projected total for design costs, preconstruction management, actual construction and construction management, and relocation and lease costs of agencies during construction. After renovation, it is anticipated the building will have approximately 240,000 gross square feet. This total does not reflect the one-time furniture, fixture, and equipment...
DEPARTMENT OF CULTURAL AFFAIRS

a. For deposit into the Iowa great places program fund created in section 303.3D for Iowa great places program projects that meet the definition of "vertical infrastructure" in section 8.57, subsection 5, paragraph "c":

FY 2013-2014:

$ 1,000,000

(FF&E) costs, including data wiring and connections, for completing the renovation and making the building ready for use. It is estimated that approximately $6,000,000 will be needed for FF&E costs to finalize the building. The DAS advises that the amount for FF&E is likely to change as the renovation design is finalized, especially if final design provides that floor plates are not fully extended or there is more space allocated for storage.

VETOED: The Governor vetoed the FY 2014 and FY 2015 appropriations for the planning and design for a remodel of the Wallace Building, including the allocation for the relocation of employees and the report due on anticipated cash flow needs and final building design. The Governor stated that the top priority for the Capitol Complex is the repair and remodeling of the State Historical Building.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. Then, during the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided $3,000,000 from the RC2 for FY 2007 and $3,000,000 from the RIIF for FY 2008. The Program received $2,000,000 in FY 2009 and $1,900,000 in FY 2010 from the RIIF; $2,000,000 in FY 2011 from the RBC; and $1,000,000 in FY 2012 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction,
b. For the planning, design, construction, and renovation of the state historical building:

FY 2014-2015: ................................................................. $ 3,800,000

By October 15, 2014, the department shall submit a report to the general assembly on the results of the planning and study of the building including the use of and anticipated cash flow needs for the final building design.

Rebuild Iowa Infrastructure Fund appropriation for FY 2015 to the DCA for planning, design, construction, and renovation of the State Historical Building.

DETAIL: This is a new appropriation for FY 2015. During FY 2012, the DCA hired a museum consultant to complete a needs assessment and make recommendations for improvements. According to the consultant, the building has millions in deferred maintenance and has several issues that need addressing in order for the museum to follow best practices for construction standards and to ensure that collections are not at risk. The consultant provided three scenarios: addressing deferred maintenance only; renovation of the west wing and rebuilding the east wing; or demolition and complete rebuilding. If funded, the DCA anticipates moving toward the renovation scenario, potentially including a visitor center that complements the West Capitol Terrace. Based on the consultant’s proposed changes, the estimated project cost is $90,000,000. The scope and design of the project are not yet completed. During the 2012 Legislative Session, the DCA received $1,450,000 in FY 2013 for exterior and interior repairs and related improvements, and $1,000,000 for FY 2014. Section 49 adds language authorizing the DCA to use the funds for the planning stage of the project. Of the FY 2013 appropriation, $1,150,000 remains available for use for repairs or for planning the renovation. Construction of the current Historical Building was first approved during the 1982 Legislative Session with HJR 2003 that accepted the Glenn Grover Herrick bequest for the purchase or construction of a State Historical Building. The building was completed in 1987 for an estimated $25,000,000. Of that amount, $15,000,000 was from private donations, including $5,000,000 from the Herrick bequest and interest on those funds.

The DCA is required to submit a report to the General Assembly on or before October 15, 2014, about the results of the planning and study of the building, including the anticipated cash flow for the final building design.

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated

3. ECONOMIC DEVELOPMENT AUTHORITY

a. For equal distribution to regional sports authority districts certified by the economic development authority pursuant to section 15E.321, notwithstanding section 8.57, subsection 5, paragraph “c”:

Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.
FY 2013-2014:

b. For deposit into the river enhancement community attraction and tourism fund created in section 15F.205:

FY 2013-2014: $1,000,000

c. For administration and support of the world food prize including the Borlaug/Ruan scholar program, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2013. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. For FY 2013, the districts include: Ames CVB, Cedar Rapids Area CVB, Dubuque Area CVB, Council Bluffs CVB, Grinnell CVB, Quad Cities CVB, Sioux City CVB, Visit Mason City, Inc., Waterloo CVB, and Greater Des Moines CVB.

Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women’s Basketball National Championship, US Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

Rebuild Iowa Infrastructure Fund appropriation to the River Enhancement Community Attraction and Tourism (RECAT) Fund for infrastructure grants.

DETAIL: The RECAT grant program was established during the 2008 Legislative Session. Initially, funding was provided through FY 2013. During the 2011 Legislative Session, funds were deappropriated so that the only appropriation made to the RECAT program was the $9,200,000 from the RBC in FY 2009. Section 41 extends the reversion of the FY 2009 appropriation through FY 2015. Funds are used for grants for community attraction and tourism infrastructure projects in communities along lakes, rivers, and river corridors throughout Iowa. Projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects have included constructing a park performance structure, improving pedestrian bridges and viewing plazas, constructing and renovating marina service buildings, and various other riverfront improvements.

VETOED: The Governor vetoed the funding for the RECAT Grant Program and stated that the IEDA did not request the item and it was not in the Governor’s budget recommendations.

Rebuild Iowa Infrastructure Fund appropriation to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

VETOED
4. DEPARTMENT OF HUMAN SERVICES

For the renovation and construction of certain nursing facilities, consistent with the provisions of chapter 249K:

FY 2013-2014:

$ 100,000

DEPARTMENT OF HUMAN SERVICES

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: This is an increase of $50,000 compared to estimated FY 2013. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The nursing home facility improvements effort received a $1,000,000 appropriation in FY 2008 and $600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated $1,400,000 from those appropriations because the Department of Human Services had received federal funds for the improvements. In FY 2012, they received $285,000 from the RIIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. In FY 2013, funds are being used for Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell). These projects are ongoing and will reapply for FY 2014 funds, if available. An additional project slated to apply for FY 2014 funding is the Fleur Heights Care Center (Des Moines). The Iowa Medicaid Enterprise, in the DHS, administers the program and receives and reviews the

DEPARTMENT OF HUMAN SERVICES

For the renovation and construction of certain nursing facilities, consistent with the provisions of chapter 249K:

FY 2013-2014:

$ 300,000

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of $1,000,000 in accordance with Iowa Code section 15.368, but funding has been reduced in recent fiscal years. For FY 2014, SF 430 (FY 2014 Economic Development Appropriations Act) appropriates $800,000 from the General Fund. The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. In FY 2013, funds are being used for Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell). These projects are ongoing and will reapply for FY 2014 funds, if available. An additional project slated to apply for FY 2014 funding is the Fleur Heights Care Center (Des Moines). The Iowa Medicaid Enterprise, in the DHS, administers the program and receives and reviews the
5. DEPARTMENT OF PUBLIC DEFENSE

a. For major maintenance projects at national guard armories and facilities:
   - FY 2013-2014: $2,000,000

b. For construction improvement projects at statewide readiness centers:
   - FY 2013-2014: $2,000,000

VETOED: The Governor vetoed the $300,000 for renovation and construction of nursing facilities and stated that the Department did not request the funding and that the nursing facilities are receiving a $15,268,148 provider rate increase and that is $1,000,000 more than what was in the Governor's budget recommendations.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. State funds for FY 2014 and FY 2015 will be matched one to one with federal funds for the first $1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the $2,000,000 in State funds will draw down $3,500,000. Funds provide major maintenance to the National Guard’s readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and numerous other buildings that are maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: This is a decrease of $50,000 compared to estimated FY 2013. The modernization effort received $1,800,000 each year from FY 2009 through FY 2012. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of $94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years were used to improve readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades.
c. For construction upgrades at Camp Dodge:

FY 2013-2014: $500,000

6. DEPARTMENT OF NATURAL RESOURCES

a. For implementation of lake projects that have established watershed improvement initiatives and community support in accordance with the department's annual lake restoration plan and report, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2013-2014: $8,600,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction upgrades at the Camp Dodge military installation.

DETAIL: These appropriations are part of a multiyear effort to upgrade existing infrastructure systems, including upgrading sanitary and sewer systems, electrical systems, utility lines, HVAC systems, and other systems at Camp Dodge. The project received $1,000,000 from the RIIF in FY 2012 and $610,000 in FY 2013. The additional use of the facility for training and military and paramilitary units has stressed the existing system and the current system does not meet the federal and State environmental requirements. Camp Dodge celebrated its 100th year anniversary in FY 2009 and includes 4,500 acres, 325 buildings, and 1,200 full-time employees. The military installation is similar to a small town in terms of infrastructure systems. The post is home to the Joint Headquarters, the State Emergency Operations Center, National Maintenance and Battle Command Training Centers, the Iowa Gold Star Museum, and other entities. The FY 2014 appropriation will receive a federal match of 6.6 to 1, so the State funds will draw down approximately $3,300,000. Camp Dodge has been undergoing several postwide infrastructure upgrades and modernization efforts over the last decade, including electrical, water, phone and cable, and other systems.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of $2,600,000 compared to estimated FY 2013. Funding levels have varied in the last few fiscal years. In FY 2012, the DNR received $5,459,000 from the RIIF. In FY 2011, the DNR received $3,000,000 from the RBC2 and $7,000,000 from the RBC for a total of $10,000,000. For FY 2009 and FY 2010, the DNR received a total of $12,800,000 comprised of $2,800,000 from the RIIF for FY 2010 and $10,000,000 from the RBC for FY 2009, but the RBC funds were not available until FY 2010. In FY 2008, the funding was $8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section 456A.33B provides overall goals for the projects in the Program as well as water quality targets including clarity, biota, sustainability, and safety.
b. For the administration of a water trails and low head dam public hazard statewide plan, including salaries, support, maintenance, and miscellaneous purposes, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2013-2014: $1,000,000

For allocation by the state board of regents to the state board of regents:

The Lake Restoration 2012 Report and 2013 Plan proposes using FY 2014 funding for Lake Icaria, Clear Lake, Little River Lake, Lake Geode, Five Island Lake, Lost Island Lake, Big Creek, Carter Lake, Lake Manawa, Black Hawk Lake, Prairie Rose Lake, Storm Lake, Iowa Great Lakes, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. These appropriations notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received $800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of $250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using $1,000,000 of an FY 2010 RBC appropriation (that provided $13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of $1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds. The funds are used by the DNR to award grants to local entities for water trail enhancements and for dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

For water trails, the State role is to provide guidelines, templates, planning and technical assistance, enforcement, as well as the water grants. Recent water trail grants include water trails for Maquoketa River, West Nishnabotna, North Skunk River, Clear Creek, Dubuque, Grand River, Lizard Creek, Quad Cities, Middle River, Turkey River, Racoon River, Winnebago River, Des Moines River, Black Hawk Creek, Iowa River Greenbelt, and others.

Dam mitigation projects include removing or demolishing low-head dams and restoring river flow, creating rock ramps, altering heights of the dams, as well as improving signage and warnings near low-head dams. The Program was established to reduce fatalities at traditionally designed dams. Low-head dam mitigation grants have been made for dams in the cities of Fort Dodge, Waterloo, Des Moines, Charles City, Boone, Elkader, Ames, Nashua, Manchester, Quasqueton, Iowa City, as well as Jones, Floyd, and Howard Counties.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on...
university of Iowa, Iowa state university of science and technology, and the university of northern Iowa to reimburse the institutions for deficiencies in the operating funds resulting from the pledging of tuition, student fees and charges, and institutional income to finance the cost of providing academic and administrative buildings and facilities and utility services at the institutions:

FY 2013-2014: .......................................................... $ 27,867,775

8. DEPARTMENT OF TRANSPORTATION

a. For acquiring, constructing, and improving recreational trails within the state:

FY 2013-2014: academic revenue bonds.

DETAIL: This is an increase of $2,737,363 compared to estimated FY 2013. The appropriation replaces the student tuition and fees that are required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A authorizes the sale of academic revenue bonds and was enacted in the 1969 Legislative Session. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been appropriated from the RIIF. The increase in FY 2014 and FY 2015 is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act). Typically, the Board of Regents issues the bonds in $25,000,000 increments rather than all at once and plans for the issuances in the prior calendar year. The next scheduled issuance from the 2009 authorization is slated for August 2013. Based on current bond issuance projections, the funding needed for the tuition replacement appropriation increases as additional bonds are issued from the 2009 authorization, reaching a high of $33,291,763 in FY 2018.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: Maintains the current level of funding compared to estimated
b. For deposit into the public transit infrastructure grant fund created in section 324A.6A, for projects that meet the definition of “vertical infrastructure” in section 8.57, subsection 5, paragraph “c”:
FY 2013-2014: ................................................................. $ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at the commercial service airports within the state:

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funding has varied in recent years. For FY 2013 and FY 2012, funding levels were $1,500,000 from the RIIF. The Program received $2,000,000 from the RBC2 in FY 2011, $1,250,000 in FY 2010 from the RIIF, and $2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. The transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

Funds for the Program are used for grants for statewide recreational trails. The trail system is approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission.

The FY 2013 funding provided grants for Shauls Road trail extension, Fayette-Volga River multiuse trail, Iowa River trail, Mississippi River trail final connection, Musser Park to Wiggs Road trail, South Troy Park trail, Mines of Spain trail and trailhead, and Brushy Creek all-weather multiuse lake trail bridge.
FY 2013-2014:

- $1,500,000

**d.** For infrastructure improvements at general aviation airports within the state:

FY 2013-2014:

- $750,000

DETAIL: Maintains the current level of funding compared to estimated FY 2013. For FY 2013 and FY 2012, the DOT received $1,500,000 from the RIIF. The DOT received $1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of $1,500,000 came from the General Fund and was subject to the across-the-board reduction, so the amount was reduced to $1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula, so in this case $750,000 of the funds appropriated will be allocated equally between each of the commercial service airports, $600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and $150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2013 funding include replacing a 70-year old hangar at Burlington, renovating a terminal building lobby at Cedar Rapids, installing a parking garage bridge and constructing a new fixed-based operator building at Des Moines, constructing a terminal building at Dubuque, renovating a terminal operation area and former flight service station building at Fort Dodge, rehabilitating the terminal and constructing an office addition at Mason City, rehabilitating hangars at Sioux City, and rehabilitating hangars and a snow equipment building at Waterloo.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

FY 2013-2014:

- $750,000

DETAIL: Maintains the current level of funding compared to estimated FY 2013. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require a minimum level of $5,000 in State match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2013 funding include constructing a two-unit hangar at Boone Municipal,
9. TREASURER OF STATE

For distribution in accordance with chapter 174 to qualified fairs which belong to the association of Iowa fairs for county fair infrastructure improvements:

FY 2013-2014: $1,060,000

Sec. 2. REVERSION. For purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys made from an appropriation in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation is made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION II

TECHNOLOGY REINVESTMENT FUND

Sec. 3. There is appropriated from the technology reinvestment fund created in section 8.57C to the following departments and agencies for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF ADMINISTRATIVE SERVICES

For technology consolidation and technology improvement projects approved by the state chief information officer appointed pursuant to section 8A.201A:

FY 2014-2015: $6,613,663

constructing a transient aircraft hangar at Clinton Municipal, rehabilitating the terminal and repairing roofs at Iowa City Municipal, expanding a four-unit T-hangar and apron at Iowa Falls Municipal, rehabilitating the terminal building at Ottumwa Regional, constructing a six-unit T-hangar at Red Oak Municipal, and constructing a hangar at Vinton Veterans Memorial.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately $10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will be remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

Division II provides appropriations from the Technology Reinvestment Fund (TRF).

Technology Reinvestment Fund appropriation for FY 2015 to the DAS for the technology consolidation efforts.

DETAIL: This is a new appropriation. Senate File 2088 (Government Reorganization and Efficiency Act) in the 2010 Legislative Session required the DAS to make efforts to consolidate information technology (IT) across the State agencies. The legislation codified Iowa Code
2. DEPARTMENT OF EDUCATION

a. For maintenance and lease costs associated with connections for part III of the Iowa communications network:

FY 2013-2014: $2,727,000

b. For the continued development and implementation of an education data warehouse to be utilized by teachers, parents, school district administrators, area education agency staff, department of education staff, and policymakers:

FY 2013-2014: $600,000

The department may use a portion of the moneys appropriated in this lettered paragraph for an e-transcript data system capable of tracking students throughout their education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized in HF 578 (Iowa Communications Network Part III Appropriations Act) during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2013 is estimated at $3,526,789.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used to operate a statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, AEA staff, policymakers, and other staff. The purpose is to facilitate the
flow of student transcript data between Iowa high schools and postsecondary institutions nationally, as well as between postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the eTranscript data system and for the development of a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately $1,000,000 annually. The Department pays for $400,000 of the costs with federal funding.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: This is a new appropriation for FY 2014. According to the IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment that was fixed-asset typically had a 10-year useful life and is often serviceable up to 20 years. The IPTV evaluated the equipment and a plan for replacement based on the commoditized hardware life expectancy. The IPTV will review and update the plan each year to ensure replacements are made strategically. For FY 2014, the funding will include the following replacements: a media server that is the primary video server for all of IPTV content; tape drives that provide media archives; tower lighting systems at translator sites; all receivers at the transmitter sites; security systems, e-mail and file servers, and other equipment. In addition, funds will be used to replace the roof at the KBIN (Council Bluffs) transmitter site, install a security fence at the Decorah site, and paint the KDIN (Des Moines) tower.

Technology Reinvestment Fund appropriation to the Department of Education for computer and online resources for the State Library.

DETAIL: This is a new appropriation for FY 2014. Funds will be used to replace outdated laptops for the laptop laboratories and for audio and video equipment for the library's six district offices around the State. In addition, tablet computers for demonstration and educational purposes.
3. DEPARTMENT OF HUMAN RIGHTS
For the cost of equipment and computer software for the implementation of Iowa’s criminal justice information system:

FY 2013-2014: $1,454,734

4. DEPARTMENT OF HUMAN SERVICES
For a grant to a nonprofit agency that provides innovative solutions to children and adults with autism in a city with a population between 14,500 and 15,500 in the latest preceding certified federal census, for the cost associated with internet services and video communications systems for clinics:

FY 2013-2014: $154,156

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is a decrease of $259,573 compared to estimated FY 2013. Funding levels have varied. In FY 2012, the project received $1,689,307. Total funding received between FY 2007 and FY 2009 was $7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system has been fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

Technology Reinvestment Fund appropriation for The Homestead to provide technology for clinics in its Children's Autism Project.

DETAIL: This is a new appropriation for FY 2014. Funds will be used to purchase video technology and Internet services for the clinics that are being established. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency’s services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project is an effort to provide one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving the Cedar Rapids area) in March 2013 and

purposes will be purchased. Also, the State Library will purchase online resources for local libraries, such as EbscoHost. The State Library provides 60.00% of the costs of the online resources, and local libraries pay the remaining 40.00%.
5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

For replacement of equipment for the Iowa communications network:

FY 2013-2014: $2,248,653

The commission may continue to enter into contracts pursuant to section 8D.13 for the replacement of equipment and for operations and maintenance costs of the network. In addition to moneys appropriated in this subsection, the commission may use a financing agreement entered into by the treasurer of state in accordance with section 12.28 for the replacement of equipment for the network. For purposes of this subsection, the treasurer of state is not subject to the maximum principal limitation contained in section 12.28. Repayment of any amounts financed shall be made from receipts associated with fees charged for use of the network.

6. DEPARTMENT OF MANAGEMENT

For the continued development and implementation of a searchable database that can be placed on the internet for budget and financial information:

FY 2013-2014:

In addition to moneys appropriated in this subsection, permits the Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of $1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is an increase of $50,000 compared to estimated FY 2013. For FY 2014, funds will be used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort. Division VI provides authorization for the ITTC to enter into contracts in excess of the statutory contract limitation for purposes of implementing a managed services solution to provide unified communication services for State agencies on or near the Complex.

In addition, funds are used for upgrading to Internet Protocol (IP) video technology and offering a better quality video via an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately $1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts. The Department of Education applies for the E-rate funds on behalf of a statewide consortium in order minimize filing requirements for individual schools.

Permits the Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of $1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: Maintains the current level of funding compared to estimated
7. DEPARTMENT OF PUBLIC HEALTH
For technology consolidation projects:

FY 2013-2014:

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Sec. 4. REVERSION. For purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys made from an appropriation in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in Division II for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

FY 2013. During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the Department of Administrative Services and the Department of Revenue. The DOM received a total of $169,453 from the IowAccess Revolving Fund and used a portion of funding from the DOM operating budget, in addition to the prior TRF appropriations to implement the project. Funding will be used to continue development on the website and databases. According to the Department's Infrastructure Status Report filed in January 2013, a web portal, DATAshare, is currently accessible to the public at http://data.iowa.gov, and has been online since December 30, 2011. There are 640 datasets, tables, charts, and maps publicly available, including the most recent five fiscal years of expenditure data (including FY 2013), vendor payment level data for FY 2012 and FY 2013, and budget and appropriation information for FY 2010 through FY 2013. Data for the current fiscal year, FY 2013, is updated monthly. In addition, the DOM noted that during fall 2012, more than 120 state agency employees were trained on how to publish data and create charts, tables, and maps.

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for technology consolidation.

DETAIL: This is a new appropriation for FY 2014. As discussed above in Section 3.1, SF 2088 (Government Reorganization and Efficiency Act) in the 2010 Legislative Session required agencies to consolidate technology with the DAS. The DPH is one of the agencies ready for consolidation. Funds will be used for IT services that DAS will provide to the DPH, including the monthly fees charged by DAS for consolidation of helpdesk functions (desktop support), server hosting and data storage.
Division III transfers funds from the federal Children's Health Insurance Program (CHIP) Contingency Fund to the RIIF for FY 2014 and appropriates to the DAS for major maintenance.

DETAIL: Transfers $11,310,648 for FY 2014 to the RIIF. The entire amount is appropriated to the DAS for major maintenance. For a discussion about major maintenance, see the annotation in Section 1.1. In addition to the appropriation in this Division, the DAS is receiving a total of $17,800,000 for major maintenance for FY 2014 and FY 2015 from the RIIF.

The CHIP allotment pays for health insurance coverage for low-income children that have a family income between 133.00% and 300.00% of the federal poverty level. States have two years to spend the CHIP allotment and then funds are redistributed to other states through the CHIP contingency funds. Iowa used its initial allotment and applied for an additional $3,800,000 from the FY 2011 CHIP Contingency Fund, but received approximately $28,900,000 (under the federal distribution formula). Of that total, $2,600,000 was used to offset a CHIP allotment shortfall in FY 2011. During the 2012 Legislative Session, SF 2336 (FY 2013 Health and Human Services Appropriations Act) provided appropriations for various Human Services programs for FY 2012 and FY 2013. In addition, during the 2013 Legislative Session, HF 160 (County Mental Health Supplemental Appropriation Act), signed by the Governor on March 28, 2013, appropriates $11,628,317 for FY 2013 for the Mental Health and Disability Services Transition Fund. The remaining amount of the CHIP Contingency Fund, an estimated $11,310,648, is transferred to the RIIF and then appropriated to the DAS for major maintenance for FY 2014. According to the federal guidelines, the additional funds may be used on any appropriations, as long as the funds are not used to match federal funding.

Division IV transfers funds from the Federal Economic Stimulus and Jobs Holding Fund (FES) and the former Grow Iowa Values Fund.

Transfers funds paid, repaid, recaptured or accruing in the FES to a fund under the administration of the IEDA.

DETAIL: The FES was created during a Special Session in September 2004 in SF 2311 (Economic Stimulus Appropriations Act). The 2004 Act deposited the proceeds from the 2003 Federal Jobs and Growth Tax Relief Reconciliation Act in the FES. Approximately $100,000,000
was appropriated from the FES for various programs, including
$61,045,652 for financial assistance and incentives programs under the
Department of Economic Development (now IEDA). Since that time, as
funds become available from interest earnings, repayments, reversions,
or other sources, the General Assembly has made appropriations from
the FES for different purposes. During the 2009 Legislative Session,
SF 478 (Standings Appropriations Act) transferred all unobligated
moneys from the FES to the General Fund effective July 1, 2010. The
remaining moneys in the FES are currently obligated. According to
information provided to the IEDA Board in May 2013, it is estimated
that future repayments to the FES will be $583,000.

Transfers unobligated funds in the former Grow Iowa Values Fund to
the RIIF on July 1, 2013.

DETAIL: During the 2011 Legislative Session, the Grow Iowa Values
Fund was redesignated the Economic Development Fund and the
subchapter with the Grow Iowa Values Program was repealed. No new
activity has been conducted with the Grow Iowa Values Fund, but
repayments and recaptures have accrued. The estimated amount that
is unobligated as of May 2013, is $17,730,157. Any amount that is
unobligated as of July 1, 2014, will transfer to the RIIF in FY 2014.
The Grow Iowa Values Fund received its funding from the RIIF from
FY 2009 through FY 2012.

Division V transfers any unobligated or unencumbered funds from the
Property Tax Credit Fund to the RIIF for FY 2013.

DETAIL: The transfer from the Property Tax Credit Fund (PTCF) uses
the remaining balance with the intention of eliminating the Fund. The
PTCF was first created during the 2005 Legislative Session and
received a deposit of $159,868,964 in FY 2006 from the FY 2005
General Fund surplus. The PTCF was used to appropriate for the
following tax credit reimbursements: homestead property, agricultural
land and family farm, military service, and elderly and disabled. The
last time the PTCF was used for appropriations for the tax credits was
in FY 2011. The PTCF is no longer being used and the balance,
mostly due to a reversion, remains unobligated. It is estimated that
$1,476,307 will transfer to the RIIF before the end of FY 2013. The
adjustment remedies the negative balance that was reflected in the
RIIF for FY 2013.

Division V is effective on enactment.
DIVISION VI

Sec. 10. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION FOR CONTRACTS. Pursuant to section 8D.11, subsection 1, paragraph "a", the general assembly authorizes the Iowa telecommunications and technology commission to enter into contracts in excess of the contract limitation amount established in section 8D.11, subsection 1, paragraph "c", for purposes of the commission’s project associated with implementing a managed services solution to provide unified communications services on or related to the capitol complex. This authorization applies for the duration of the commission’s project and to all affected contracts associated with the project.

DIVISION VII

Sec. 12. Section 12.87, subsection 12, Code 2013, is amended to read as follows:

Neither the treasurer of state, the Iowa jobs board finance authority, nor any person acting on behalf of the treasurer of state or the Iowa jobs board finance authority while acting within the scope of their employment or agency, is subject to personal liability resulting from carrying out the powers and duties conferred by this section and sections 12.88 through 12.90.

Sec. 13. Section 16.193, subsection 1, Code 2013, is amended to read as follows:

The Iowa finance authority, subject to approval by the Iowa jobs board, shall adopt administrative rules pursuant to chapter 17A necessary to administer the Iowa jobs program and Iowa jobs II program. The authority shall provide the board Division VI authorizes the Iowa Telecommunications and Technology Commission (ITTC), doing business on behalf of the ICN, to enter into contracts in excess of the current contract limitation amount for projects associated with unified communications efforts on the Capitol Complex.

DETAIL: In accordance with Iowa Code section 8D.11, the ITTC cannot enter into contracts exceeding $2,205,606 without legislative approval. The unified communications project is a multiyear project that will likely exceed this limitation. The project will be funded partially with the TRF appropriation to the ITTC for equipment replacement and with revenues generated from fees for the ICN services. Unified communications offers multimedia web collaboration, audio conferencing, presence, instant messaging, and mobility all from one web client. It is anticipated that unified communications, within a managed services model, will reduce rates for users, transfer ongoing costs of equipment maintenance to the private sector managed services provider, and eventually eliminate the need for ongoing annual appropriations for the voice system on the Complex. Permission to exceed the contract limitation was given previously. During the 2011 Legislative Session, the ICN received authorization in SF 209 (Tax Changes and Supplemental Appropriations Act) to exceed the contract limitation for purposes of contracting for projects with the funds from the federal Broadband Technology Opportunities Program (BTOP) grant.

Division VI is effective on enactment.

CODE: Division VII eliminates the I-JOBS Board and transfers responsibilities to the Iowa Finance Authority (IFA). The Division provides that any funds unobligated from the $165,000,000 appropriated in FY 2009 from the Revenue Bonds Capitals Fund (RBC) will revert back to the RBC.

DETAIL: When the I-JOBS Board was created during the 2009 Legislative Session, the initial $165,000,000 appropriated from the RBC did not have reversion language included. This was not intended, as all other FY 2009 RBC appropriations were slated to revert at the end of FY 2013. The correction provides that anything unobligated from the appropriation will revert to the RBC and be available for appropriation in the Infrastructure budget during the 2014 Legislative Session. The amounts are being calculated by the IFA, and as of March 2013, it is estimated that $1,100,000 will revert to the RBC. Funds in the RBC will be available for appropriation through the Transportation, Infrastructure, and Capitals Appropriations Subcommittee when the
with assistance in implementing administrative functions, be responsible for providing technical assistance and application assistance to applicants under the programs, negotiating contracts, and providing project follow up. The authority, in cooperation with the board, may conduct negotiations on behalf of the board with applicants regarding terms and conditions applicable to awards under the program.

Sec. 14. Section 16.194, subsection 2, Code 2013, is amended to read as follows:

2. A city or county or a public organization in this state may submit an application to the Iowa Jobs Board authority for financial assistance for a local infrastructure competitive grant for an eligible project under the program, notwithstanding any limitation on the state’s percentage in funding as contained in section 29C.6, subsection 17.

Sec. 15. Section 16.194, subsection 4, unnumbered paragraph 1, Code 2013, is amended to read as follows:

The board authority shall consider the following criteria in evaluating eligible projects to receive financial assistance under the program:

Sec. 16. Section 16.194, subsection 7, Code 2013, is amended to read as follows:

7. In order for a project to be eligible to receive financial assistance from the board authority, the project must be a public construction project pursuant to subsection 1 with a demonstrated substantial local, regional, or statewide economic impact.

Sec. 17. Section 16.194, subsection 8, unnumbered paragraph 1, Code 2013, is amended to read as follows:

The board authority shall not approve an application for assistance for any of the following purposes:

Sec. 18. Section 16.194, subsection 9, paragraph b, Code 2013, is amended to read as follows:

b. Any portion of an amount allocated for projects that remains unexpended or unencumbered one year after the allocation has been made may be reallocated to another project category, at the discretion of the board authority. The board authority shall ensure that all bond proceeds be expended within three years from when the allocation was initially made.

Sec. 19. Section 16.194, subsection 10, Code 2013, is amended to read as follows:

10. The board authority shall ensure that funds obligated under this section are coordinated with other federal program funds received by the state, and that projects receiving funds are located in geographically diverse areas of the state.

Sec. 20. Section 16.194A, subsections 2, 7, 9, and 10, Code 2013, are amended to read as follows:

2. A city or county in this state that applies the smart Infrastructure budget is considered during the 2014 Legislative Session.
planning principles and guidelines pursuant to sections 18B.1 and 18B.2 may submit an application to the Iowa jobs board authority for financial assistance for a local infrastructure competitive grant for an eligible project under the program, notwithstanding any limitation on the state’s percentage in funding as contained in section 29C.6, subsection 17.

7. In order for a project to be eligible to receive financial assistance from the board authority, the project must be a public construction project pursuant to subsection 1 with a demonstrated substantial local, regional, or statewide economic impact.

9. Any portion of an amount allocated for projects that remains unexpended or unencumbered one year after the allocation has been made may be reallocated to another project category, at the discretion of the board authority. The board authority shall ensure that all bond proceeds be expended within three years from when the allocation was initially made.

10. The board authority shall ensure that funds obligated under this section are coordinated with other federal program funds received by the state, and that projects receiving funds are located in geographically diverse areas of the state.

Sec. 21. Section 16.194A, subsection 4, unnumbered paragraph 1, Code 2013, is amended to read as follows:

The board authority shall consider the following criteria in evaluating eligible projects to receive financial assistance under the program:

1. Sec. 22. Section 16.194A, subsection 8, unnumbered paragraph 1, Code 2013, is amended to read as follows:

The board authority shall not approve an application for assistance for any of the following purposes:

Sec. 23. Section 16.195, Code 2013, is amended to read as follows:

16.195 IOWA JOBS PROGRAM APPLICATION REVIEW.

1. Applications for assistance under the Iowa jobs program and Iowa jobs II program shall be submitted to the Iowa finance authority for review and approval. The authority shall provide a staff review and evaluation of applications to the Iowa jobs program review committee referred to in subsection 2 and to the Iowa jobs board.

2. A review committee composed of members of the board as determined by the board shall review Iowa jobs program applications submitted to the board and make recommendations regarding the applications to the board. When reviewing the applications, the review committee and the authority shall consider the project criteria specified in sections 16.194 and 16.194A. The board authority shall develop the appropriate level of transparency regarding project fund allocations.

3. Upon approval of an application for financial assistance...
under the program, the **board authority** shall notify the 
treasurer of state regarding the amount of moneys needed to 
satisfy the award of financial assistance and the terms of the 
award. The treasurer of state shall notify the **Iowa finance** 
authority any time moneys are disbursed to a recipient of 
financial assistance under the program.

Sec. 24. Section 16.196, Code 2013, is amended to read as 
follows:

16.196 IOWA JOBS –RESTRICTED CAPITALS FUND – – FUND

APPROPRIATIONS.

1. An Iowa jobs restricted capitals fund is created and 
established as a separate and distinct fund in the state 
treasury. The fund consists of moneys appropriated from 
the revenue bonds capitals fund created in section 12.88.
The moneys in the fund are appropriated to the Iowa jobs 
board for purposes of the Iowa jobs program established in 
section 16.194. Moneys in the fund shall not be subject to 
appropriation for any other purpose by the general assembly;
but shall be used only for the purposes of the Iowa jobs 
program. The treasurer of state shall act as custodian of the 
moneys in the fund and disburse moneys contained in the fund. The fund shall 
be administered by the board which shall make allocations from 
the fund consistent with the purposes of the Iowa jobs program.

2. There is appropriated from the revenue bonds capitals 
fund created in section 12.88, to the Iowa jobs restricted 
capitals fund authority, for the fiscal year beginning July 1,
2009, and ending June 30, 2010, one hundred sixty-five million 
dollars to be allocated as follows:

a. One hundred eighteen million five hundred thousand 
dollars for competitive grants for local infrastructure 
projects relating to disaster rebuilding, reconstruction 
and replacement of local buildings, flood control and flood 
protection, and future flood prevention public projects. An 
applicant for a local infrastructure grant shall not receive 
more than fifty million dollars in financial assistance from 
the fund.

b. Forty-six million five hundred thousand dollars for 
disaster relief and mitigation and local infrastructure 
grants for the following renovation and construction projects,
notwithstanding any limitation on the state’s percentage 
participation in funding as contained in section 29C.6,
subsection 17:

(1) For grants to a county with a population between 
one hundred eighty-nine thousand and one hundred ninety-six 
thousand in the latest preceding certified federal census, to 
be distributed as follows:

(a) Ten million dollars for the construction of a new,
shared facility between nonprofit human service organizations
serving the public, especially the needs of low-income Iowans, including those displaced as a result of the disaster of 2008.

(b) Five million dollars for the construction or renovation of a facility for a county-funded workshop program serving the public and particularly persons with mental illness or developmental disabilities.

(2) For grants to a city with a population between one hundred ten thousand and one hundred twenty thousand in the latest preceding certified federal census, to be distributed as follows:

(a) Five million dollars for an economic redevelopment project benefiting the public by improving energy efficiency and the development of alternative and renewable energy technologies.

(b) Ten million dollars for a museum serving the public and dedicated to the preservation of an eastern European cultural heritage through the collection, exhibition, preservation, and interpretation of historical artifacts.

(c) Five million dollars for a theater serving the public and promoting culture, entertainment, and tourism.

(d) Five million dollars for a public library.

(e) Five million dollars for a public works building.

(3) One million five hundred thousand dollars, to be distributed as follows:

(a) Five hundred thousand dollars to a city with a population between six hundred and six hundred fifty in the latest preceding certified federal census, for a public fire station.

(b) Five hundred thousand dollars to a city with a population between one thousand four hundred and one thousand five hundred in the latest preceding certified federal census, for a public fire station.

(c) Five hundred thousand dollars for a city with a population between seven thousand eight hundred and seven thousand eight hundred fifty, for a public fire station.

Grant awards for a project under subsection 2, paragraph “b”, are contingent upon submission of a plan for each project by the applicable county or city governing board or in the case of a project submitted pursuant to subsection 2, paragraph “b”, subparagraph division (b), by the board of directors, to the Iowa jobs board authority, no later than September 1, 2009, detailing a description of the project, the plan to rebuild, and the amount or percentage of federal, state, local, or private matching moneys which will be or have been provided for the project. Funds not utilized in accordance with subsection 2, paragraph “b”, due to failure to file a plan by the September 1 deadline shall revert to the Iowa jobs restricted revenue bonds capitals fund to be
available for local infrastructure competitive grants. A grant recipient under subsection 2, paragraph “b”, shall not be precluded from applying for a local infrastructure competitive grant pursuant to this section and section 16.195.

4. Moneys in the fund are not subject to section 8.33. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys in the fund shall be credited to the fund.

5. Annually, on or before January 15 of each year, the board authority shall report to the legislative services agency and the department of management the status of all projects receiving moneys from the fund completed or in progress. The report shall include a description of the project, the progress of work completed, the total estimated cost of the project, a list of all revenue sources being used to fund the project, the amount of funds expended, the amount of funds obligated, and the date the project was completed or an estimated completion date of the project, where applicable.

6. Payment of moneys appropriated from the fund shall be made in a manner that does not adversely affect the tax-exempt status of any outstanding bonds issued by the treasurer of state.

Sec. 25. Section 16.197, Code 2013, is amended to read as follows:

16.197 LIMITATION OF LIABILITY.

A member of the Iowa jobs board, a person acting on behalf of the board while acting within the scope of their employment or agency, The authority or the treasurer of state, shall not be subject to personal liability resulting from carrying out the powers and duties of the board authority or the treasurer, as applicable, in sections 16.192 through 16.196.

Sec. 26. IOWA JOBS BOARD —— TRANSITION PROVISIONS —— LIMITATION OF LIABILITY.

1. Any contract or agreement issued or entered into by the Iowa jobs board relating to the provisions of this division of this Act, in effect on the effective date of this division of this Act, shall continue in full force and effect and any responsibility of the board relative to the contracts or agreements as provided in those contracts or agreements shall be transferred to the Iowa finance authority.

2. A member of the Iowa jobs board or a person acting on behalf of the board while acting within the scope of that person’s employment or agency shall not be subject to personal liability resulting from carrying out the powers and duties of the board prior to the effective date of this division of this Act, as applicable, in sections 12.87 through 12.90 and in sections 16.192 through 16.196, Code 2013.

Sec. 27. REPEAL. Sections 16.191 and 16.192, Code 2013, are repealed.
Division VIII requires the IEDA to review the Community Attraction and Tourism (CAT) Program and consider the effectiveness of giving priority to projects that attract the highest number of visitors and that attain the highest match levels. The IEDA must report to the General Assembly by January 1, 2014, the results of the study and any recommendations for changes to the grant process for the CAT Program.

DETAIL: The current CAT Program is established in Iowa Code sections 15F.202 through 15F.204. The CAT Program Review Committee evaluates and recommends applications to the Vision Iowa Board. In accordance with Iowa Code section 15F.203, the Committee must consider several criteria including:

- Improvement of the quality of life or the quality of attraction or tourism employment in the community in light of wages, benefits, including health benefits, safety, and other attributes of the project.
- Generation of additional recreational and cultural attractions or tourism opportunities.
- Ability to produce a long-term, tax-generating economic impact.
- Location of the projects and geographic diversity of the applications.
- Primary purpose for vertical infrastructure projects with demonstrated substantial regional or statewide economic impact.
- Whether the applicant has received financial assistance under the program for the same project.
- The extent the project has taken the following planning principles into consideration: 1) efficient and effective use of land resources and existing infrastructure by encouraging development in areas with existing infrastructure or capacity to avoid costly duplication of services and costly use of land; 2) provision for a variety of transportation choices, including pedestrian traffic; 3) maintenance of a unique sense of place by respecting local cultural and natural environmental features; 4) conservation of open space and farmland and preservation of critical environmental areas; and 5) promotion of the safety, livability, and revitalization of existing urban and rural communities.

In addition, in accordance with Iowa Code section 15F.204, projects may not receive more than 50.00% of the total cost of the project, and one-third of the funds must be allocated to projects in cities with populations of 10,000 or less or in counties with populations that rank in the 33 least populated counties.

VETOED: The Governor vetoed the Division requiring the study and
DIVISION IX
MISCELLANEOUS CODE CHANGES

Sec. 29. Section 8.57, subsection 5, paragraph e, Code 2013, is amended to read as follows:
e. (1) (a) (i) Notwithstanding provisions to the contrary in sections 99D.17 and 99F.11, for the fiscal year beginning July 1, 2000, and for each fiscal year thereafter through the fiscal year beginning July 1, 2012, not more than a total of sixty-six million dollars shall be deposited in the general fund of the state in any fiscal year pursuant to sections 99D.17 and 99F.11.
(ii) However, in lieu of the deposit in subparagraph subdivision (i), for the fiscal year beginning July 1, 2010, and for each fiscal year thereafter until the principal and interest on all bonds issued by the treasurer of state pursuant to section 12.87 are paid, as determined by the treasurer of state, the first fifty-five million dollars of the moneys directed to be deposited in the general fund of the state under subparagraph subdivision (i) shall be deposited in the revenue bonds debt service fund created in section 12.89, and the next three million seven hundred fifty thousand dollars of the moneys directed to be deposited in the general fund of the state under subparagraph subdivision (i) shall be deposited in the revenue bonds federal subsidy holdback fund created in section 12.89A, and the next one million two hundred fifty thousand dollars of the moneys directed to be deposited in the general fund of the state under subparagraph subdivision (i) shall be deposited in the general fund of the state.
(b) The next fifteen million dollars of the moneys directed to be deposited in the general fund of the state in a fiscal year pursuant to sections 99D.17 and 99F.11 shall be deposited in the vision Iowa fund created in section 12.72 for the fiscal year beginning July 1, 2000, and for each fiscal year thereafter.
(c) The next five million dollars of the moneys directed to be deposited in the general fund of the state in a fiscal year pursuant to sections 99D.17 and 99F.11 shall be deposited in the school infrastructure fund created in section 12.82 for the fiscal year beginning July 1, 2000, and for each fiscal year thereafter. The allocations for the debt service on various bonds remains as is under current law and are not affected.

CODE: Section 29 makes conforming changes to reflect the changes being made in Section 30. Section 29 specifies that the current wagering tax structure continues through FY 2013. Section 30 makes a permanent adjustment beginning in FY 2014. The only allocation affected is the revenue that deposits in the General Fund. The allocations for the debt service on various bonds remains as is under current law and are not affected.

DETAIL: Wagering taxes are applied to the adjusted gross receipts of the casinos. After the allocations for cities, counties, and DCA and IEDA programs, in accordance with Iowa Code section 99F, the remainder of wagering taxes remitted are allocated in accordance with Iowa Code section 8.57 and occur in order as follows:
- $55,000,000 for revenue bonds debt service.
- $3,750,000 to the Federal Subsidy Holdback Fund.
- $1,250,000 to the General Fund.
- $15,000,000 to Vision Iowa bond debt service.
- $5,000,000 to School Infrastructure bond debt service.
- $64,750,000 to the General Fund.
- Remainder to the RIIF.

For FY 2013, SF 2316 (FY 2013 Infrastructure Appropriations Act) reduced the amount to the General Fund by $26,000,000, and directed $20,000,000 to the Technology Reinvestment Fund and the additional $6,000,000 to the RIIF. Therefore, the wagering tax allocations for FY 2013 are as follows in order:
- $55,000,000 for revenue bonds debt service.
- $3,750,000 to the Federal Subsidy Holdback Fund.
- $1,250,000 to the General Fund.
- $15,000,000 to Vision Iowa bond debt service.
- $5,000,000 to School Infrastructure bond debt service.
- $38,750,000 to the General Fund.
- $20,000,000 to the Technology Reinvestment Fund.
- Remainder to the RIIF.
the moneys deposited under this paragraph “e”, in the revenue bonds debt service fund, the revenue bonds federal subsidy holdback fund, the vision Iowa fund, the school infrastructure fund, and the general fund of the state in a fiscal year shall be deposited in the rebuild Iowa infrastructure fund and shall be used as provided in this section, notwithstanding section 8.60.

(ii) (A) Except as otherwise provided in subparagraph part (B), in lieu of the deposit in subparagraph subdivision (i), for the fiscal years beginning July 1, 2010, and July 1, 2011, and July 1, 2013, and for each fiscal year thereafter until the principal and interest on all bonds issued by the treasurer of the state pursuant to section 12.87 are paid, as determined by the treasurer of the state, sixty-four million seven hundred fifty thousand dollars of the excess moneys directed to be deposited in the rebuild Iowa infrastructure fund under subparagraph subdivision (i) shall be deposited in the general fund of the state.

(B) For the fiscal year beginning July 1, 2012, and ending June 30, 2013, thirty-eight million seven hundred fifty thousand dollars shall be deposited in the general fund of the state and the next twenty million dollars shall be deposited in the technology reinvestment fund.

(2) If the total amount of moneys directed to be deposited in the general fund of the state under sections 99D.17 and 99F.11 in any fiscal year through the fiscal year beginning July 1, 2012, is less than the total amount of moneys directed to be deposited in the revenue bonds debt service fund and the revenue bonds federal subsidy holdback fund in the fiscal year pursuant to this paragraph “e”, the difference shall be paid from moneys deposited in the beer and liquor control fund created in section 123.53 in the manner provided in section 123.53, subsection 3.

(3) After the deposit of moneys directed to be deposited in the general fund of the state, the revenue bonds debt service fund, and the revenue bonds federal subsidy holdback fund, as provided in subparagraph (1), subparagraph division (a), if the total amount of moneys directed to be deposited in the general fund of the state under sections 99D.17 and 99F.11 in any fiscal year through the fiscal year beginning July 1, 2012, is less than the total amount of moneys directed to be deposited in the vision Iowa fund and the school infrastructure fund in the fiscal year pursuant to this paragraph “e”, the difference shall be paid from lottery revenues in the manner provided in section 99G.39, subsection 3.
by adding the following new paragraph:

NEW PARAGRAPH 0f. (1) (a) For the fiscal year beginning July 1, 2013, and for each fiscal year thereafter until the principal and interest on all bonds issued by the treasurer of state pursuant to section 12.87 are paid, as determined by the treasurer of state, of the wagering tax receipts received pursuant to sections 99D.17 and 99F.11, the first fifty-five million dollars shall be deposited in the revenue bonds debt service fund created in section 12.89, and the next three million seven hundred fifty thousand dollars shall be deposited in the revenue bonds federal subsidy holdback fund created in section 12.89A.

(b) For the fiscal year beginning July 1, 2013, and for each fiscal year through the fiscal year beginning July 1, 2019, of the wagering tax receipts received pursuant to sections 99D.17 and 99F.11, the next fifteen million dollars shall be deposited in the vision Iowa fund created in section 12.72.

(c) For the fiscal year beginning July 1, 2013, and for each fiscal year thereafter until the principal and interest on all bonds issued by the treasurer of state pursuant to section 12.81 are paid, as determined by the treasurer of state, of the wagering tax receipts received pursuant to sections 99D.17 and 99F.11, the next five million dollars shall be deposited in the school infrastructure fund created in section 12.82.

(d) For the fiscal year beginning July 1, 2013, and for each fiscal year thereafter, of the wagering tax receipts received pursuant to sections 99D.17 and 99F.11, the next sixty-six million dollars shall be deposited in the Iowa skilled worker and job creation fund created in section 8.75, if enacted by 2013 Iowa Acts, House File 604.

(e) For the fiscal year beginning July 1, 2013, and for each fiscal year thereafter, the total moneys in excess of the moneys deposited under this paragraph “0f” in the revenue bonds debt service fund, the revenue bonds federal subsidy holdback fund, the vision Iowa fund, the school infrastructure fund and the Iowa skilled worker and job creation fund if enacted by 2013 Iowa Acts, House File 604 shall be deposited in the rebuild Iowa infrastructure fund and shall be used as provided in this section, notwithstanding section 8.60.

(2) For the fiscal year beginning July 1, 2013, and for each fiscal year thereafter, if the total amount of the wagering tax receipts received pursuant to sections 99D.17 and 99F.11, and to be deposited pursuant to subparagraph (1), subparagraph division (a), is less than the total amount of moneys directed to be deposited in the revenue bonds debt service fund and the revenue bonds federal subsidy holdback fund in the fiscal year pursuant to subparagraph (1), subparagraph division (a), the difference shall be paid from moneys deposited in the beer and wine excise taxes for FY 2014 and subsequent years.

DETAIL: For FY 2014, the amount deposited to the General Fund is eliminated entirely, and the entire $66,000,000 is directed to the new Iowa Skilled Worker and Job Creation Fund established by HF 604 (FY 2014 Education Appropriations Act). Therefore, the wagering tax allocations for FY 2014 and subsequent years will be as follows, in order:

- $55,000,000 for revenue bonds debt service.
- $3,750,000 to the Federal Subsidy Holdback Fund.
- $15,000,000 to Vision Iowa bond debt service.
- $5,000,000 to School Infrastructure bond debt service.
- $66,000,000 to Iowa Skilled Worker and Job Creation Fund.
- Remainder to the RIIF.

FISCAL IMPACT: Under current law, the General Fund receives a total of $66,000,000 from wagering taxes. The change eliminates the wagering tax revenue deposited in the General Fund. The entire amount is deposited in the Iowa Skilled Worker and Job Creation Fund.

The other wagering tax allocations are not affected.

NOTE: HF 648 (Bond Repayment and Supplemental Appropriations Act) provides for the School Infrastructure bonds to be legally defeased. Once the Treasurer of State completes that process and determines that the allocation is no longer needed, the Iowa Code section may be updated to reflect the change so the allocation no longer occurs.
liquor control fund created in section 123.53 in the manner provided in section 123.53, subsection 3.

(3) For the fiscal year beginning July 1, 2013, and for each fiscal year thereafter, after the deposit of moneys directed to be deposited in the revenue bonds debt service fund and the revenue bonds federal subsidy holdback fund, as provided in subparagraph (1), subparagraph division (a), if the total amount of the wagering tax receipts received pursuant to sections 99D.17 and 99F.11, and to be deposited pursuant to subparagraph (1), subparagraph divisions (b) and (c), is less than the total amount of moneys directed to be deposited in the vision Iowa fund and the school infrastructure fund in the fiscal year pursuant to subparagraph (1), subparagraph division (b) and (c), the difference shall be paid from lottery revenues in the manner provided in section 99G.39, subsection 3.

Sec. 31. Section 8.57C, subsection 3, Code 2013, is amended to read as follows:

3. a. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 2014, and for each subsequent fiscal year thereafter, the sum of seventeen million five hundred thousand dollars to the technology reinvestment fund.

b. There is appropriated from the rebuild Iowa infrastructure fund for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the sum of seventeen million five hundred thousand dollars, and for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the sum of fourteen million five hundred twenty-five thousand dollars to the technology reinvestment fund, notwithstanding section 8.57, subsection 5, paragraph “c”.

c. There is appropriated from the rebuild Iowa infrastructure fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the sum of ten million dollars to the technology reinvestment fund, notwithstanding section 8.57, subsection 5, paragraph “c”.

d. There is appropriated from the rebuild Iowa infrastructure fund for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the sum of fifteen million dollars to the technology reinvestment fund, notwithstanding section 8.57, subsection 5, paragraph “c”.

e. There is appropriated from the rebuild Iowa infrastructure fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the sum of fourteen million three hundred ten thousand dollars to the technology reinvestment fund, notwithstanding section 8.57, subsection 5, paragraph “c”.

CODE: Eliminates the standing appropriation of $17,500,000 from the General Fund to the Technology Reinvestment Fund (TRF) for FY 2014 and moves the funding to the RIIF at a reduced amount.

DETAIL: The standing appropriation from the General Fund is $17,500,000. The appropriation is eliminated for FY 2014 and funding for the TRF is provided from the RIIF at a funding level of $14,310,000. The TRF funding is expected to resume at the statutory amount from the General Fund in FY 2015. For FY 2009 through FY 2012, the funding for the TRF was shifted to the RIIF at reduced amounts. In FY 2013, the TRF received $20,000,000 from wagering tax receipts.
“c.”

Sec. 32. Section 15F.204, subsection 8, paragraph g, Code 2013, is amended to read as follows:

For each fiscal period year for the fiscal period beginning July 1, 2012, and ending June 30, 2014, the sum of five million dollars.

Sec. 33. Section 15F.204, subsection 8, Code 2013, is amended by adding the following new paragraphs:

NEW PARAGRAPH   h. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the sum of seven million dollars.

NEW PARAGRAPH   i. For the fiscal year beginning July 1, 2014, and ending June 30, 2015, the sum of five million dollars.

CODE: Section 32 maintains the $5,000,000 appropriation from the RIIF for the Community Attraction and Tourism (CAT) Program for FY 2013, while Section 33 makes changes to the funding by increasing the amount for FY 2014 to $7,000,000. In addition, Section 33 extends the sunset on the multiyear appropriation from the RIIF for the CAT Program through FY 2015. Funding for FY 2015 remains at the $5,000,000 level.

DETAIL: The RIIF appropriation of $5,000,000 annually for the CAT Grant Program was scheduled to sunset at the end of FY 2014. While the multiyear appropriation has been in Iowa Code, funding levels have varied. In FY 2013, the appropriation was $5,000,000 from the RIIF. In FY 2012, the CAT Grant Program received $5,300,000 from the RIIF and $2,020,000 from the RBC2. The Program received a $12,000,000 appropriation from the RBC2 in FY 2011. In FY 2009, the Program received a $12,000,000 appropriation from the RIIF and $12,000,000 from the RBC, but the RBC funding was not available until FY 2010. The multiyear appropriations that were provided in Iowa Code section 15F.204, originally consisted of $5,000,000 from the RIIF and $7,000,000 from the General Fund. House File 648 (FY 2012 Infrastructure Appropriations Act) eliminated the General Fund appropriations for the remaining fiscal years.

Projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Over the course of the Program, projects have been funded in 98 of the State's 99 counties. Eligible applicants include cities, counties, public organizations, or school districts in cooperation with cities or counties. Per Iowa Code section 15F.204, one-third of the funds must be allocated to projects in cities with populations of 10,000 or less or in counties with populations that rank in the 33 least populated counties. Applicants may not receive more than 50.00% of the total cost of the project.

Funding is used for renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities. Recent projects include the Cedar Valley SportsPlex in Waterloo, Historic Osceola Depot and Visitors Center, Greater Des Moines Botanical Center, Fort Madison Sports Complex, Barrick Road Bicycle/Pedestrian Bridge in Janesville, Kossuth County Agriculture and Motorsports Museum in Algona, Family Museum in Bettendorf, Blank Park Zoo in Des Moines, Indianola Wellness Center, Stanton Viking Center, Louisa County Fair Youth Center in Columbus Junction, Koser Spring Lake Park in Cherokee, Avery Theater in Garner, and the Johnny Carson Birthplace.
Sec. 34. Section 99D.14, subsection 2, paragraph c, Code 2013, is amended to read as follows:

c. Notwithstanding sections 8.60 and 99D.17, the portion of the fee paid pursuant to paragraph “a” relating to the costs of the commission shall not be deposited in the general fund of the state but instead shall be deposited into the gaming regulatory revolving fund established in section 99F.20.

Sec. 35. Section 99D.17, Code 2013, is amended to read as follows:

99D.17 USE OF FUNDS.

Funds received pursuant to sections 99D.14 and 99D.15 shall be deposited in the general fund of the state as provided in section 8.57, subsection 5, and shall be subject to the requirements of section 8.60. These funds shall first be used to the extent appropriated by the general assembly. The commission is subject to the budget requirements of chapter 11.

Sec. 36. Section 99F.10, subsection 4, paragraph c, Code 2013, is amended to read as follows:

c. Notwithstanding sections 8.60 and 99F.4, the portion of the fee paid pursuant to paragraph “a” relating to the costs of the commission shall not be deposited in the general fund of the state but instead shall be deposited into the gaming regulatory revolving fund established in section 99F.20.

Sec. 37. Section 99F.11, subsection 3, paragraph d, Code 2013, is amended by adding the following new subparagraph:

NEW SUBPARAGRAPH (4) One-half of the moneys remaining after the appropriation in subparagraph (1) shall be credited, on a quarterly basis, to the rebuild Iowa infrastructure fund.

Sec. 38. Section 99F.11, subsection 3, paragraph e, Code 2013, is amended to read as follows:

e. The remaining amount of the adjusted gross receipts tax shall be credited to the general fund of the state as provided in section 8.57, subsection 5.

Sec. 39. CONTINGENT EFFECTIVENESS. The amendment to section 99F.11, subsection 3, paragraph “d”, in this division of this Act is effective contingent upon the amendment to section 99F.11, subsection 3, paragraph “d”, subparagraph (3), in 2013 Iowa Acts, House File 620.

CODE: Sections 34, 35, 36, and 38 make conforming changes related to wagering tax receipts to reflect changes eliminating the reference to the deposit to the General Fund in Iowa Code chapters 99D and 99F.

DETAIL: The wagering tax allocations have occurred in accordance with Iowa Code section 8.57(5)(e) since the 1996 Legislative Session when the General Assembly directed all but $60,000,000 of wagering tax receipts to the newly created RIIF. Allocations have been adjusted over the years. The language in that subsection had to notwithstanding the language in Iowa Code sections 99D.17 and 99F.11 and added an extra layer that was unnecessary given the drafting changes to that subsection over the years. The changes being made in Sections 35 and 38 reflect that allocations are in accordance with Iowa Code section 8.57 and are being made for conforming and technical reasons. Changes being made in Sections 34 and 36 are cleanup to remove unneeded references to the General Fund.

CODE: Provides an allocation to the RIIF from wagering tax receipts that had previously been provided to the General Fund for purposes of the Endow Iowa Tax Credit. Section 39 provides that Section 37 is effective contingent on the enactment of HF 620 (Economic Development Authority Tax Related Changes Act). HF 620 was enacted on May 22, 2013.

DETAIL: Under current law, Iowa Code section 99F.11(3)(d) provided funding to the General Fund for purposes of financing the Endow Iowa Tax Credit. For FY 2013, that transfer is estimated at $1,164,000. House File 620 eliminated the wagering tax allocation for the Endow Iowa Tax Credit. The allocation occurs before the remainder of the wagering tax receipts are allocated in accordance with the Iowa Code section 8.57 and will increase the RIIF by an estimated $1,164,000 beginning in FY 2014 and continuing in subsequent years.
DIVISION X

CHANGES TO PRIOR APPROPRIATIONS

Sec. 40. 2007 Iowa Acts, chapter 219, section 2, as amended by 2011 Iowa Acts, chapter 133, section 32, and 2012 Iowa Acts, chapter 1138, section 10, is amended to read as follows:

SEC. 2. REVERSION.

1. Except as provided in subsection 2 and notwithstanding section 8.33, moneys appropriated July 1, 2007, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2010, or until the project for which the appropriation was made is completed, whichever is earlier.

2. a. Notwithstanding section 8.33, moneys appropriated in section 1, subsection 1, paragraphs "a" and "f" of this division of this Act that remain unencumbered or unobligated at the close of the fiscal year for which they were appropriated shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2012, or until the project for which the appropriation was made is completed, whichever is earlier.

b. The department of administrative services is authorized to provide for the disposition and relocation of structures located at 707 east locust and 709 east locust, Des Moines, Iowa, in a manner as deemed appropriate by the department.

The disposition of the structures, if possible, shall be completed in a manner that reduces or eliminates the costs of the state associated with the removal of the structures from their current locations. Any amount received from the disposition of the structures as permitted under this section shall be retained by the department to pay for improvement costs associated with the restoration of the west capitol terrace. The department, if unable to otherwise dispose of the structures, is authorized to demolish the structures using other appropriate funding available to the department.

Sec. 41. 2008 Iowa Acts, chapter 219, section 2, as amended by 2009 Iowa Acts, chapter 173, section 25, is amended to read as follows:

1. Except as provided in subsections 2 through 4 and notwithstanding section 8.33, moneys appropriated in this division of this Act for the fiscal year beginning July 1, 2010, or until the project for which the appropriation was made is completed, whichever is earlier.

2. a. Notwithstanding section 8.33, moneys appropriated in section 1, subsection 1, paragraphs "a" and "f" of this division of this Act that remain unencumbered or unobligated at the close of the fiscal year for which they were appropriated shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2013, or until the project for which the appropriation was made is completed, whichever is earlier.

b. The department of administrative services is authorized to demolish the structures using other appropriate funding available to the department.

Division X makes changes to appropriations previously enacted in session law.

Extends the reversion on the FY 2008 RIIF appropriations to the DAS for costs associated with leases and relocation of State agencies located off of the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2014.

DETAIL: The DAS received appropriations of $1,824,500 for leases and relocation and $1,600,000 for Phase II of the restoration and development of the West Capitol Terrace. The relocation and tenant improvement work, including work at the Iowa and Wallace Buildings, has been delayed while the DAS evaluated use of downtown space, and the Iowa and Wallace Buildings. Pending the demolition of the Iowa Building, scheduled for summer 2013, and direction from the Governor and the General Assembly on renovation of the Wallace Building, the DAS will use all of these funds. Additional work on the West Capitol Terrace project was delayed until the DAS received further direction on the demolition or sale of 707/709 E. Locust Street (Community College Trustees and Rowhouse buildings). The Rowhouse is being relocated by a private entity to elsewhere in the East Village. The Community College Trustees building will be demolished. Once action on the properties is completed in 2013, the Phase II work for the West Capitol Terrace will continue. The Phase II work is primarily at the western end of the terrace along East 7th Street. The two appropriations received extensions on reversions in the 2011 and the 2012 Legislative Sessions.

NOTE: The language in paragraph (b) is from the 2011 Legislative Session and is included in the Act for technical reasons to show all of the subsection being amended, but is not providing any new authorization to the DAS.

Extends the reversion on several FY 2009 RBC appropriations including the Iowa Veterans Home, DAS Major Maintenance, CAT Grant Program, River Enhancement Community Attraction Tourism (RECAT) Grant Program, and the ACE Vertical Infrastructure Program.

DETAIL: The RBC appropriations were enacted in SF 376 (Revenue Bonding and IJOBS Program Act) during the 2009 Legislative Session.
The RBC appropriations were not available until FY 2010 when the bonds were issued, so reversions given in the Act were through FY 2013. The FY 2009 RBC appropriations are as follows:

- The Iowa Veterans Home received $22,555,239 from the RBC for the State match for renovation of the facilities. The IVH Dock and Malloy Buildings renovation is being put out for bid in spring 2013 and it is anticipated the federal grant will be received shortly thereafter. The 72-Bed Community Living Center project is not yet on the federal priority list for funding, but in order to be eligible, the State match must be on record. The extension for the IVH is through FY 2018.

- The DAS received $14,624,923 from the RBC for major maintenance. Projects have been underway, but may carry into the next year. The extension for the DAS major maintenance is through FY 2014. For a discussion about major maintenance through the DAS Vertical Infrastructure Program, see the annotation in Section 1.1.

- The CAT Grant Program through the IEDA received $12,000,000 for FY 2009 from the RBC. For a discussion about the CAT Grant Program, see the annotation in Sections 32 and 33. The CAT appropriation is extended through FY 2015 due to outstanding obligations on the funds granted.

- The RECAT Grant Program through the IEDA received $10,000,000 from the RBC, but that was reduced to $9,200,000 in the 2011 Legislative Session. With other deappropriations during the 2011 Legislative Session in HF 648 (FY 2012 Infrastructure Appropriations Act), the RECAT Program had not received new project funding since the RBC appropriation. As of March 2013, approximately $168,904 of the appropriation has not been allocated through grants and is available for allocation. The RECAT appropriation is extended through FY 2015 due to outstanding obligations on the funds granted. Section 1.3 provides $1,000,000 for FY 2014 from the RIIF for the RECAT Program.

- The ACE Vertical Infrastructure Program for community colleges received $5,500,000 from the RBC for FY 2009. At that time, funding was directed through the IEDA for the Program, as opposed to the current process that sends the funding to the community colleges via the Department of Education. Projects are ongoing and outstanding obligations remain on the funds allocated. Use of the funding is extended through FY 2015.

Sec. 42. 2008 Iowa Acts, chapter 1179, section 23, is amended to read as follows:

SEC 23. REVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act for the fiscal...
22  25 year beginning July 1, 2008, and ending June 30, 2009, shall
22  26 not revert at the close of the fiscal year for which they
22  27 are appropriated but shall remain available for the purposes
22  28 designated until the close of the fiscal year that begins July
22  29 1, 2012 2013, or until the project for which the appropriation
22  30 was made is completed, whichever is earlier.

22  31 Sec. 43. 2009 Iowa Acts, chapter 173, section 15, is amended
22  32 to read as follows:
22  33 SEC 15. REVERSION.
22  34 1. Notwithstanding Except as provided in subsections 2 and
22  35 3 and notwithstanding section 8.33, moneys appropriated in this
22  36 division of this Act for the fiscal year beginning July 1,
22  37 2009, and ending June 30, 2010, shall not revert at the close
22  38 of the fiscal year for which they are appropriated but shall
22  39 remain available for the purposes designated until the close of
22  40 the fiscal year that begins July 1, 2012, or until the project
22  41 for which the appropriation was made is completed, whichever
22  42 is earlier.
22  43 2. Notwithstanding section 8.33, moneys appropriated in
22  44 section 13, subsection 4, paragraph “a”, of this division
22  45 of this Act that remain unencumbered or unobligated at the
22  46 close of the fiscal year for which the appropriation was made
22  47 shall not revert but shall remain available for the purposes
22  48 designated until the close of the fiscal year that begins July
22  49 1, 2014, or until the projects for which the appropriation was
22  50 made are completed, whichever is earlier.
22  51 3. Notwithstanding section 8.33, moneys appropriated in
22  52 section 13, subsection 4, paragraph “d”, of this division of
22  53 this Act as amended by 2010 Iowa Acts, chapter 1184, section
22  54 65, that remain unencumbered or unobligated at the close of
22  55 the fiscal year for which the appropriation was made shall not
22  56 revert but shall remain available for the purposes designated
22  57 until the close of the fiscal year that begins July 1, 2013,
22  58 or until the projects for which the appropriation was made are
22  59 completed, whichever is earlier.

22  17 Sec. 44. 2009 Iowa Acts, chapter 184, section 1, subsection
22  18 1, paragraph c, is amended to read as follows:

DETAIL: The construction project for the Iowa State Penitentiary at
Fort Madison received an FY 2009 appropriation of $130,677,500 from
the FY 2009 Prison Bonding Fund in SF 2432 (FY 2009 Infrastructure
Appropriations Act). In addition, during the 2011 Legislative Session,
HF 648 (FY 2012 Infrastructure Appropriations Act) provided a total of
$26,424,201 from the RIIF over three fiscal years for one-time costs
for the furniture, fixtures, and equipment costs to complete construction
for a new maximum security prison at Fort Madison. One-time costs
include generators, building management security systems, cabinets,
camera and recording systems, furnishings, and other supplies and
equipment. The new prison is expected to be substantially complete by
spring 2013 and be open and running by January 2014. According to
design work to date, the new prison will have 800 beds in the
maximum security prison, representing a net gain of 120 beds.

Extends the reversion of two FY 2010 RBC appropriations to the Iowa
Finance Authority (IFA) for wastewater treatment grants and affordable
housing assistance grants.

DETAIL: The IFA received $55,000,000 from the RBC for water quality
and wastewater improvement projects. Of that amount, $35,000,000
was required to be allocated for projects in small communities with
populations of fewer than 10,000 people. The legislation, SF 376
(Revenue Bonds and I-JOBS Program Act), required the IFA to
establish and administer a water quality financial assistance program.
The purpose of the program was to provide additional financial
assistance to communities receiving loans from the existing
mechanism for water pollution and drinking water improvements under
Iowa Code section 16.131. There are outstanding obligations on the
RBC appropriation so use of the funding is extended through FY 2015.

Senate File 376 also created the Affordable Housing Assistance Grant
Program under the IFA for grants to assist in obtaining affordable
housing for certain elderly, disabled, low-income people, as well as
attract new people for public service jobs that are facing critical
shortages in the State. The new Program received $20,000,000 from
the RBC in FY 2010. There are outstanding obligations on the funds,
so the reversion is extended through FY 2014.

DETAIL: The construction project for the Wallace Building that requires $800,000 to be used for relocation

LSA: 2013 Session Fiscal Report

July 2013
c. For costs associated with improvements to and renovation of the Wallace building for extending the useful life of the building:

\[
\begin{align*}
\text{If the amount appropriated in this lettered paragraph,} & \quad 1,500,000  \\
\text{allocated for relocation costs for moving employees out of the Wallace building including moving costs and lease adjustments,} & \quad 800,000  \\
\text{as a condition of this allocation,} & \quad \text{all employees currently located in the Wallace building shall be relocated to a new office location by December 31, 2013,}  \\
pursuant to the department’s competitive bidding process for office space.
\end{align*}
\]

Sec. 45. 2009 Iowa Acts, chapter 184, section 4, is amended to read as follows:

SEC. 20. REVERSION.

1. Except as provided in subsection 2, for purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys made from an appropriation in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

2. Notwithstanding section 8.33, moneys appropriated in section 1, subsection 1, paragraphs “c” and “e”, of this division of this Act shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2013, or until the project for which the appropriation was made is completed, whichever is earlier.

DETAIL: In addition to the $800,000, a total of $2,300,000 is allocated in Section 1 for relocation costs and lease adjustments for moving employees from the Wallace Building. Section 45 extends the reversion on the FY 2010 appropriation through FY 2014. Section 1.1(b) provides planning and design funding for the future disposition or renovation of the Wallace Building. For additional discussion about the Wallace Building and relocation of the employees, see the annotation in Section 1.1(b).

VETOED: The Governor vetoed this section stating that the top priority for the Capitol Complex is the repair and the remodeling of the State Historical Building.

Extends the reversion of the FY 2010 RIIF appropriation to the DAS for Wallace Building improvements and Capitol restoration through the end of FY 2014.

DETAIL: The DAS received $1,500,000 for Wallace Building improvements in FY 2010 to extend the useful life for approximately five years while the General Assembly and Governor determined the future of the building. Funds were used to demolish the parking deck and install stairways and walkways on the north side of the building. In addition, the DAS planned to install windows between the atrium and floors three through five to help with more efficient HVAC and better sound control. The DAS also planned to renovate the vacant lab space. The projects for improvements are in progress and funds are obligated. For additional discussion about the Wallace Building see the annotation for Section 1.1(b).

The DAS received $5,000,000 for interior and exterior restoration to the Capitol Building, including compliance with building codes and federal ADA. The DAS has not received any new funding for Capitol restoration since the FY 2010 appropriation. Funds have been used for improvements and repairs to the sprinkler system, plaster, corridor finishes, fire systems, door security, building accessibility, and lighting. Other improvements included restoration painting, installation of carpet, replacement of elevators, and enclosing the first floor opening in the rotunda. Of the appropriation, approximately $270,000 remains available for additional improvements. In particular, the DAS has identified the need for installation of a lighting protection system at the Capitol. The project is estimated at $600,000. Use of the FY 2010 funds is extended through FY 2014. House File 648 (Bond Repayment and Supplemental Appropriations Act) provides a supplemental appropriation of $330,000 from the General Fund for the lightning costs for moving employees out of the Wallace Building by December 31, 2013.
Sec. 46. 2011 Iowa Acts, chapter 133, section 1, subsection 3, paragraph b, as amended by 2012 Iowa Acts, chapter 1140, section 14, is amended to read as follows:

b. For the construction project and one-time furniture, fixture, and equipment costs at the Iowa correctional facility for women at Mitchellville:

- FY 2011-2012: $3,061,556
- FY 2012-2013: $5,391,062
- FY 2013-2014: $26,769,040
- FY 2014-2015: $15,569,040
- FY 2015-2016: $3,415,163
- FY 2016-2017: $3,345,684

Sec. 47. 2011 Iowa Acts, chapter 133, section 3, subsection 5, paragraph a, as amended by 2012 Iowa Acts, chapter 1140, section 17, is amended to read as follows:
a. To be used for medical contracts under the medical assistance program for technology upgrades necessary to support Medicaid claims and other health operations, worldwide HIPAA claims transactions and coding requirements, and the Iowa automated benefits calculation system:

- FY 2011-2012: $3,494,176
- FY 2012-2013: $4,120,037
- FY 2013-2014: $4,815,163
- FY 2014-2015: $1,945,684
- FY 2015-2016: $3,415,163
- FY 2016-2017: $3,345,684

Moneys appropriated in this lettered paragraph for FY 2013-2014 shall be used only for the purposes of the eligibility integrated application solution system, the HIPAA 5010/ICD-10 claims system, and the pharmacy point of sale replacement system. In seeking to contract with a private organization or organizations for the Medicaid management information system, the state's chief information officer shall oversee the procurement process. An advisory panel shall be established protection system.

Reduces the previously enacted RY 2014 RIIF appropriation for prison construction at Mitchellville by $11,200,000.

DETAIL: The funding for the prison project is maintained as an FY 2013 General Fund supplemental appropriation of $11,200,000 in HF 648 (Bond Repayment and Supplemental Appropriations Act). During the 2011 Legislative Session, the Department of Corrections received a total of $39,652,610 over three fiscal years from the RIIF and the RBC, in addition to prior funding for the prison construction project. Some of that funding was planned for the construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and the Maintenance Building/Warehouse). Much of the Mitchellville prison project will be completed in fall 2013, but two buildings (P and Z) will be finished in spring 2015. The buildings will provide facilities for centralized services, including training rooms for educational and vocational classes, an activities center, a library, as well as other support uses. Overall, the total amount appropriated for construction and one-time costs for completion over the life of the Mitchellville project is $107,631,610. Once completed, the project will provide an expanded facility that will have 888 beds, providing a net gain of approximately 337 beds.

Adjusts the multiyear TRF appropriations to the DHS for Medicaid Technology by shifting $1,400,000 from the FY 2014 appropriation to the FY 2015 appropriation.

DETAIL: The DHS received a total of $14,375,060 over four fiscal years for Medicaid technology upgrades. Funds are being used to upgrade the IT system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). There are two components to this project, the replacement of the MMIS system and the Pharmacy Point of Sale (PPOS) replacement system. In addition, the funds are being used for IT upgrades for the HIPAA 5010/ICD-10 claims system. Lastly, the funds are being used for the comprehensive eligibility system, known as Eligibility Integrated Application Solution (ELIAS). The federal match for the funds was 90.00% for the new system implementation costs. Due to a court challenge to the contract awarded for the MMIS upgrades, that portion of the project is delayed several months. In January 2013, the DHS issued a 90-day termination notice letter on the contract per the Polk County District Court decision from December 2012. The DHS is in the process of rebidding the project and indicates that the agency is working with the State's Chief Information Officer for the process.
to review the final scoring of the evaluators and to make a recommendation to the director regarding the contract award for the Medicaid management information system. The advisory panel, which shall be appointed by the governor, shall consist of no less than three members. All members of the advisory panel shall be from the private sector and shall not have participated in any previous procurement for the Medicaid management information system or any procurement related to consulting or oversight of the Medicaid management information system. At least one member of the advisory panel shall have experience and knowledge in the area of management information systems and at least one member of the advisory panel shall be a provider of Medicaid services in the state of Iowa.

Sec. 48. 2012 Iowa Acts, chapter 1140, section 1, subsection 1, paragraph a, unnumbered paragraph 2, is amended to read as follows:

The moneys appropriated in this lettered paragraph shall be used according to the department's major maintenance project recommendation list submitted to the Governor's vertical infrastructure advisory committee.

Sec. 49. 2012 Iowa Acts, chapter 1140, section 1, subsection 3, paragraph a, is amended to read as follows:

a. For exterior and interior repairs and related improvements to the state historical building, including the addition of a visitor center:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2012-2013</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>FY 2013-2014</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 8.57, subsection 5, paragraph "c", moneys appropriated in this lettered paragraph may be used for planning purposes, including for soliciting public user feedback, relating to the preliminary design for renovations for the state historical building.

Moneys appropriated for FY 2014 may not be used for the MMIS replacement portion of the project. Funds may be used to continue the upgrades for the HIPAA 5010/ICD-10, PPOS Replacement System, and the ELIAS.

Requires the Chief Information Officer to oversee the procurement process for the new MMIS and for an advisory panel to be established to review the final scoring. The advisory panel will be appointed by the Governor and will have at least three members, with certain qualifications.

Makes a technical correction to the DAS appropriation for major maintenance for FY 2013 by removing an obsolete reference to the Iowa Vertical Infrastructure Advisory Committee (VIAC).

DETAIL: The VIAC was established by Executive Order 3 in 1999 to annually develop, and submit to the Governor, recommendations for maintaining and updating the inventory and assessment of the State’s infrastructure, develop and evaluate priorities for needs of existing buildings, and develop five-year comprehensive plans for the priority of capital projects for specified State infrastructure. The VIAC submitted annual reports and recommendations to the Governor and the General Assembly. The DAS provided staffing for the VIAC. The DAS Vertical Infrastructure Program vetted projects through the VIAC. On August 30, 2012, the Governor issued Executive Order 79 that rescinded previous executive orders, including Executive Order 3. With the elimination of the VIAC, the DAS has advised that its Vertical Infrastructure Program will function as before.

Adjusts the previously enacted RIIF appropriation to the DCA for improvements to the Historical Building.

DETAIL: The DCA received $1,450,000 for FY 2013 and $1,000,000 for FY 2014 for improvements to the building. Language is added that provides authorization for the DCA to use the funds for planning purposes for the larger renovation project of the Historical Building, including soliciting public feedback about what Iowans would like to see as part of the State’s Historical Museum. The new authorization for planning and public input notwithstanding the definition of vertical infrastructure. Section 1.2(b) appropriates $3,800,000 for FY 2015 from the RIIF to the DCA for additional planning and design work. For additional discussion about the project and use of the funds, see the annotation for that section.
Sec. 50. 2012 Iowa Acts, chapter 1140, section 3, subsection 3, paragraph c, is amended to read as follows:

For maintenance and lease costs associated with connections for part III of the Iowa communications network:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013-2014</td>
<td>$2,727,000</td>
</tr>
</tbody>
</table>

Sec. 51. 2012 Iowa Acts, chapter 1140, section 3, subsection 7, is amended to read as follows:

7. IOWA JUDICIAL BRANCH

For costs associated with the continued development and implementation of the electronic document management system:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2012-2013</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>FY 2013-2014</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

Sec. 52. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Technical correction to an FY 2013 TRF appropriation to accurately reflect the fiscal year of the appropriation.

DETAIL: Funding is provided yearly for the lease costs to maintain Part III fiber connections to the ICN for schools, libraries and AEAs. For additional discussion about the purpose of the appropriation, see the annotation for the FY 2014 appropriation for the same purpose in Section 3.2(a).

Deappropriates the previously enacted FY 2014 TRF appropriation of $3,000,000 to the Judicial Branch for the Electronic Document Management System (EDMS).

DETAIL: The entire $3,000,000 is maintained as an FY 2013 General Fund supplemental appropriation in HF 648. The Judicial Branch received $4,000,000 over two fiscal years for the EDMS development and implementation. The Judicial Branch is using the Enhanced Court Collections Fund and the Court Technology and Modernization Fund in addition to the appropriations. The EDMS will allow attorneys and citizens to file court documents electronically via the Internet and will integrate the Iowa Court Information System (ICIS) to allow electronic access to authorized parties to the court docket and documents, 24 hours a day, seven days a week. As of January 2013, implementation of the EDMS has been completed in 15 counties. The roll out is scheduled based on Judicial Election Districts.

Division X is effective on enactment.
## Infrastructure Appropriations Act - HF 638
### Appropriations Listed by Funding Source

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are not reflected in this spreadsheet. This spreadsheet only shows appropriations that are new for 2013 session law. The spreadsheet has been adjusted to reflect the Governor’s vetoes. For all appropriations in these funds, including previously enacted and standing appropriations, please see the Other Funds Balance Sheets section.

<table>
<thead>
<tr>
<th>Division I - Rebuild Iowa Infrastructure Fund (RIIF)*</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Major Maintenance**</td>
<td>$3,800,000</td>
<td>$14,000,000</td>
</tr>
<tr>
<td>Cultural Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Great Places Infrastructure Grants</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Historical Building Renovation</td>
<td>0</td>
<td>3,800,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Sports Authorities</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Public Defense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>World Food Prize Borlaug/Ruan Scholar Program</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Facilities/Armories Major Maintenance</td>
<td>2,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Statewide Modernization - Readiness Centers</td>
<td>2,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Natural Resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lake Restoration and Water Quality Program</td>
<td>8,600,000</td>
<td>0</td>
</tr>
<tr>
<td>Water Trails and Low Head Dam Program</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Regents</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition Replacement</td>
<td>27,867,775</td>
<td>0</td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recreational Trails</td>
<td>3,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Public Transit Vertical Infrastructure Grants</td>
<td>1,500,000</td>
<td>0</td>
</tr>
<tr>
<td>Natural Resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commercial Service Airports Vertical Infrastructure Grants</td>
<td>1,500,000</td>
<td>0</td>
</tr>
<tr>
<td>General Aviation Infrastructure Grants</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>Treasurer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County Fair Infrastructure</td>
<td>1,060,000</td>
<td>0</td>
</tr>
<tr>
<td>Veterans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment Building**</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total RIIF</strong></td>
<td>$55,427,775</td>
<td>$17,800,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Division II - Technology Reinvestment Fund (TRF)** **</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Services</td>
<td>$0</td>
<td>$6,613,663</td>
</tr>
<tr>
<td>Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ICN Part III &amp; Maintenance &amp; Leases</td>
<td>2,727,000</td>
<td>0</td>
</tr>
<tr>
<td>Statewide Education Data Warehouse</td>
<td>600,000</td>
<td>0</td>
</tr>
<tr>
<td>IPTV Equipment Replacement</td>
<td>960,000</td>
<td>0</td>
</tr>
<tr>
<td>State Library Computer Resources</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Human Rights</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Information System (CJIS)</td>
<td>1,454,734</td>
<td>0</td>
</tr>
<tr>
<td>Human Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Homestead Autism Clinics - Technology Purchase</td>
<td>154,156</td>
<td>0</td>
</tr>
<tr>
<td>ITTC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ICN Equipment Replacement</td>
<td>2,248,653</td>
<td>0</td>
</tr>
<tr>
<td>Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Searchable Online Budget Database</td>
<td>45,000</td>
<td>0</td>
</tr>
<tr>
<td>Public Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Consolidation Project</td>
<td>480,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total TRF</strong></td>
<td>$8,919,543</td>
<td>$6,613,663</td>
</tr>
</tbody>
</table>
Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are not reflected in this spreadsheet. This spreadsheet only shows appropriations that are new for 2013 session law. The spreadsheet has been adjusted to reflect the Governor's vetoes. For all appropriations in these funds, including previously enacted and standing appropriations, please see the Other Funds Balance Sheets section.

<table>
<thead>
<tr>
<th>Division III - CHIP Contingency Fund Transfer to the RIIF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Services</td>
</tr>
<tr>
<td>-------------------------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Total CHIP Contingency Fund</td>
</tr>
<tr>
<td>Total Infrastructure Appropriations</td>
</tr>
</tbody>
</table>

Notes:
*House File 638 shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2014, at a reduced level of $14.3 million. This appropriation from the RIIF to the TRF is not reflected here to avoid double counting the technology appropriations.

**House File 648 provides $250,000 for the Iowa Veterans Cemetery Equipment Building. The funding for the building is appropriated from the RIIF for FY 2014, so is reflected above and on the RIIF balance sheet. In addition, HF 648 amends HF 638 and reduces the appropriation for major maintenance by $200,000, the amount enacted is reflected above.

***House File 638 adjusts $4.4 million from the $10.4 million in current law TRF appropriations by moving the funding to another fiscal year or funding source. The previously enacted multiyear appropriation for Medicaid technology is reduced by $1.4 million in FY 2014, but increased by the same amount in FY 2015. In addition, the $3.0 million previously enacted for the Judicial Branch Electronic Document Management System is moved to an FY 2013 General Fund supplemental appropriation in HF 648. These changes to the TRF are not reflected on this spreadsheet, but are reflected on the TRF Balance Sheet.
Miscellaneous Appropriations Acts
EXECUTIVE SUMMARY
COUNTY MENTAL HEALTH SUPPLEMENTAL APPROPRIATIONS ACT

FUNDING SUMMARY

Appropriates $11.6 million from the Children's Health Insurance Program Reauthorization Act (CHIPRA) Child Enrollment Contingency Fund to the Department of Human Services for the Mental Health and Disability Services Redesign Transition Fund.

ENACTMENT DATE

This Act was approved by the General Assembly on March 13, 2013, and signed by the Governor on March 28, 2013.

STAFF CONTACT:
Jess Benson (515-281-4611) jess.benson@legis.iowa.gov
Section 1. CHILDREN’S HEALTH INSURANCE PROGRAM —— CHILD ENROLLMENT CONTINGENCY FUND —— MENTAL HEALTH AND DISABILITY SERVICES REDESIGN TRANSITION FUND —— FY 2012-2013.

1. Of the moneys received from the federal government through the child enrollment contingency fund established pursuant to section 103 of the federal Children’s Health Insurance Program Reauthorization Act of 2009, Pub.L. No. 111-3, the following amount is transferred from such moneys to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, to be credited as follows:

To be credited to the mental health and disability services redesign transition fund created in 2012 Iowa Acts, chapter 1120, section 23:

$11,628,317

2. The moneys credited to the mental health and disability services redesign transition fund pursuant to subsection 1 are appropriated to the department of human services for allocation to counties as follows:

a. To those counties identified by the department in scenario 1 of the department’s report on the transition fund submitted to the general assembly on December 1, 2012, pursuant to 2012 Iowa Acts, chapter 1120, section 23, to be used to continue or restore services as provided in the application and the department’s determination of the award amount:

$11,628,317

b. The allocations under this subsection shall be remitted to counties not later than two calendar weeks following the effective date of this Act.

c. A county receiving an allocation under this subsection shall not use the allocation in a manner that violates federal match requirements for the medical assistance program or for the child enrollment contingency fund under federal Children’s Health Insurance Program Reauthorization Act of 2009. Such requirements include but are not limited to those specified in 42 C.F.R. § 433.51 and 42 C.F.R. § 457.628. A county receiving an allocation under this subsection shall not use the allocation in any way that supports or draws federal match moneys.

CHIPRA Child Enrollment Contingency Fund appropriation to the Mental Health and Disability Services Redesign Transition Fund.

Allocates $11,628,317 to 26 counties based on Scenario 1 of the Department of Human Services (DHS) Transition Fund report.

DETAIL: The report with the county fund distribution is available at: https://www.legis.iowa.gov/DOCS/LSA/IntComHand/2013//HJCP003.PDF

Requires the DHS to remit the funds to the counties within two weeks of the effective date.

DETAIL: Allocations from the CHIPRA Child Enrollment Contingency Fund cannot be used to match other federal funds. This means counties cannot use these dollars to pay unpaid Medicaid bills.
d. A county receiving an allocation under this subsection shall enter into a formal agreement with the department concerning the allocation and shall comply with any audit requirements for the county’s expenditures relating to the allocation. The department shall develop the audit requirements with assistance from the office of the auditor of state. The requirements shall provide for the county to bear the costs of any federal audit of the county’s use of the allocation. Any costs relating to the performance of nonfederal, state-only audit requirements established by the department are the responsibility of the department.

3. For purposes of an application for county formation of a mental health and disability services region submitted on or before April 1, 2013, in accordance with section 331.389, subsection 4, the director of human services may approve an application for a region that includes a county that is not contiguous with any of the other counties in the region, as otherwise required under section 331.389, subsection 3, paragraph “a”, if the county that is not contiguous has had a formal relationship for two years or longer with one or more of the other counties in the region for provision of mental health and disability services.

Sec. 2. EFFECTIVE UPON ENACTMENT. This Act, being deemed of immediate importance, takes effect upon enactment.
EXECUTIVE SUMMARY
EDUCATION REFORM APPROPRIATIONS ACT

Description
House File 215 provides broad reforms and makes appropriations to the Iowa public education system.

Total Estimated Funding Levels
FY 2014 Funding Levels:
House File 215 includes school aid funding provisions and specific Education Reform allocation amounts based on the appropriations provided in HF 604 (FY 2014 Education Appropriations Act). These provisions include:

- An increase of $77.3 million in State school aid, including $76.0 million in General Fund appropriations and $1.3 million from the Property Tax Equity and Relief (PTER) Fund. This includes an increase of $56.2 million for regular school aid, $7.8 million for the State categorical supplements, $5.0 million for preschool aid, $8.3 million for the additional aid to cover the property tax increase due to the allowable growth rate, and $1.3 million due to the increase in the Property Tax Equity and Relief (PTER) Fund. (NOTE: Provisions enacted in other bills may impact the final FY 2014 school aid funding amounts).
- One-time school aid totaling $57.1 million is provided to school districts in FY 2014. This funding will be allocated to school districts on a per pupil basis and is made from an FY 2013 General Fund supplemental appropriation. The per pupil amount is based on 2.0% of the FY 2013 State cost per pupil totals $120.00 on a per pupil basis.
- Division XVI provides an FY 2014 allocation of the $6.8 million that is appropriated in HF 604 and specifies the designation of the funding.

FY 2015, FY 2016, FY 2017, and FY 2018 Funding Levels:
- Direct General Fund appropriations in HF 215 include $1.5 million in FY 2015 and FY 2016 for the Iowa Learning Online Initiative.
- Allocation amounts specified in Division VII of $60.0 million in FY 2015, FY 2016, FY 2017, and $10.0 million in FY 2018. These allocations are subject to an appropriation through the Student Achievement/Teacher Quality (SATQ) Program.
- The school aid formula funding amounts for the Teacher Leadership Supplement (TLS) are standing General Fund appropriations and subject to the amount of funding appropriated to the Teacher Leadership Grants and Aid initiative through the SATQ Program.
- House File 215 provides an increase of $128.1 million in State school aid for FY 2015. This includes an increase of $90.7 million for regular school aid, $14.3 million for the State categorical supplements, $6.0 million for preschool aid, and $17.1 million for the additional aid to cover the property tax increase due to the allowable growth rate.
Designation of Appropriations/Allocations

Based on the appropriations and allocations specified in HF 215 (not including school aid funding), the Department of Education (DE) will receive a direct appropriation, or be allowed to maintain a portion of an allocation, to administer specific initiatives. Table 1 provides an analysis of the designated funding amounts for FY 2014 through FY 2018. Of note:

- In FY 2014, the DE will receive 48.8% of the total funding and 51.2% is estimated to be allocated to school districts.
- In FY 2015, the DE will receive 3.7% of the total funding and the remaining 96.3% is estimated to be allocated to school districts.
- In FY 2016, the DE will receive 2.1% of the total funding with 97.9% allocated to school districts.
- By FY 2017 (and subsequent fiscal years), the DE will receive 0.1% of the funding with the remaining portion received by school districts.
- FTE positions are the maximum number the DE is allowed to fund with the appropriation/allocation amount.

Table 1

<table>
<thead>
<tr>
<th>Initiative</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Iowa Learning Online</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>3.0</td>
</tr>
<tr>
<td>Teach Iowa Student Teaching Pilot Program</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2.0</td>
</tr>
<tr>
<td>Teacher Leadership Technical Assistance</td>
<td>$700,000</td>
<td>$700,000</td>
<td>$700,000</td>
<td>$700,000</td>
<td>0</td>
<td>5.0</td>
</tr>
<tr>
<td>Council on Educator Development</td>
<td>$100,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
</tr>
<tr>
<td>Extended Learning Time Pilot</td>
<td>$40,000</td>
<td>0</td>
<td>0</td>
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<td>0.0</td>
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<tr>
<td>High Need Schools</td>
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<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>1.0</td>
</tr>
<tr>
<td>Total to DE</td>
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<td>$2,300,000</td>
<td>$2,300,000</td>
<td>$800,000</td>
<td>$100,000</td>
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Appropriation/Allocation Amounts to the Department of Education (DE)

<table>
<thead>
<tr>
<th>Initiative</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Need Schools</td>
<td>$3,500,000</td>
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<td>$9,900,000</td>
<td>$9,900,000</td>
<td>$9,900,000</td>
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<tr>
<td>Teacher Leadership Grants and Aid</td>
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<td>49,300,000</td>
<td>49,300,000</td>
<td>49,300,000</td>
<td>0</td>
<td>N.A.</td>
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<tr>
<td>School Aid Formula - TLS</td>
<td>0</td>
<td>49,300,000</td>
<td>98,600,000</td>
<td>147,900,000</td>
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<td>Total Aid to School Districts</td>
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<td>$108,500,000</td>
<td>$157,800,000</td>
<td>$157,800,000</td>
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Total Appropriation/Allocation Amounts

<table>
<thead>
<tr>
<th></th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$6,840,000</td>
<td>$61,500,000</td>
<td>$110,800,000</td>
<td>$158,600,000</td>
<td>$157,900,000</td>
<td>11.0</td>
</tr>
</tbody>
</table>

Percentage to DE

- 48.8%
- 3.7%
- 2.1%
- 0.5%
- 0.1%

Percentage to School Districts

- 51.2%
- 96.3%
- 97.9%
- 99.5%
- 99.9%

1 Appropriation of $6.84 million for FY 2014 is made in House File 604.
**EXECUTIVE SUMMARY**

**EDUCATION REFORM APPROPRIATIONS ACT**

**HOUSE FILE 215**

Table 2 provides the funding and FTE position details for FY 2014 through FY 2018.

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
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<tr>
<td>Initiatives With Appropriations in HF 215</td>
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<tr>
<td>Iowa Learning Online Initiative</td>
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<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>3.0</td>
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<td><strong>Total of Appropriations in HF 215</strong></td>
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<td>$1,500,000</td>
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<tr>
<td>Iowa Learning Online Initiative</td>
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<td>0</td>
<td>0</td>
<td>3.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Teach Iowa Student Teaching Pilot Program</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Teacher Leadership Grants and Aid</td>
<td>3,500,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Teacher Leadership Technical Assistance</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5.0</td>
<td>0.0</td>
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<tr>
<td>Council on Educator Development</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0</td>
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<tr>
<td>Extended Learning Time Pilot</td>
<td>40,000</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>5.0</td>
<td>0.0</td>
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<tr>
<td><strong>Total of Allocations in HF 215</strong></td>
<td>$6,840,000</td>
<td>0</td>
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<td>0</td>
<td>10.0</td>
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<td>Initiatives Allocations Subject to Appropriations in the SATQ Program</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Teacher Leadership Grants and Aid</td>
<td>0</td>
<td>49,300,000</td>
<td>49,300,000</td>
<td>49,300,000</td>
<td>0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Teacher Leadership Dept. of Education Assistance</td>
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<td>700,000</td>
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<tr>
<td>High Need School Supplemental Aid</td>
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<tr>
<td><strong>Total Allocation Amounts</strong></td>
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<td>$60,000,000</td>
<td>$60,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>Standing Appropriation for School Aid Formula Funding for TLS</td>
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<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>School Aid Formula - Teacher Leadership Supplement</td>
<td>N.A.</td>
<td>N.A.</td>
<td>$49,300,000</td>
<td>$98,600,000</td>
<td>$147,900,000</td>
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<tr>
<td><strong>Total Appropriations/Allocation Amounts Specified in HF 215</strong></td>
<td>$6,840,000</td>
<td>$61,500,000</td>
<td>$110,800,000</td>
<td>$158,600,000</td>
<td>$157,900,000</td>
<td>10.0</td>
<td>9.0</td>
</tr>
</tbody>
</table>


Amounts in the table do not include school aid appropriations made in Division I of HF 215.

1 FTE position amounts displayed represent maximum authorized levels as a result of administering the specified initiative. Total FTE positions are only for the years in which funds are appropriated/allocated.

2 Allocation level based on an appropriation through the Student Achievement/Teacher Quality Program (not appropriated in HF 215).

3 The school aid formula teacher leadership supplement funding is contingent upon the FY 2015 appropriation amount for the Teacher Leadership Grant and Aid provision within the Student Achievement/Teacher Quality Program.
**Other Significant Provisions:**

**State School Foundation Program (Division I):** This impacts school aid formula funding and provides the following:

- Establishes the percentage increase in per pupil funding for regular school aid and the State categorical supplements at 2.0% in FY 2014 and 4.0% in FY 2015. The following table provides the per pupil funding levels based on the growth rates.

<table>
<thead>
<tr>
<th>Regular School Aid Per Pupil Components</th>
<th>FY 2013 State Cost Per Pupil Amount</th>
<th>Growth in FY 2014 Cost Per Pupil</th>
<th>FY 2014 State Cost Per Pupil Amount</th>
<th>Growth in FY 2015 Cost Per Pupil</th>
<th>FY 2015 State Cost Per Pupil Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Program</td>
<td>$6,001.00</td>
<td>$120.00</td>
<td>$6,121.00</td>
<td>$245.00</td>
<td>$6,366.00</td>
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<td>Special Education Program</td>
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<td>120.00</td>
<td>6,121.00</td>
<td>245.00</td>
<td>6,366.00</td>
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<td>AEA Special Education Support</td>
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<td>279.53</td>
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<tr>
<td>AEA Media Services</td>
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<td>0.98</td>
<td>50.11</td>
<td>2.00</td>
<td>52.11</td>
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<tr>
<td>AEA Educational Services</td>
<td>54.22</td>
<td>1.08</td>
<td>55.30</td>
<td>2.21</td>
<td>57.51</td>
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</table>

**State Categorical Supplements**

| Teacher Salary - Districts                       | $517.17                               | $10.34                            | $527.51                              | $21.00                            | $548.51                            |
| Professional Development - Districts            | 58.57                                 | 1.17                              | 59.74                                | 2.00                              | 61.74                              |
| Early Intervention                              | 63.80                                 | 1.28                              | 65.08                                | 2.60                              | 67.68                              |
| Teacher Salary - AEs                             | 27.07                                 | 0.54                              | 27.61                                | 1.10                              | 28.71                              |
| Professional Development - AEs                  | 3.16                                  | 0.06                              | 3.22                                 | 0.13                              | 3.35                               |

AEA = Area Education Agency

- Requires the property tax portion of the per pupil funding (referred to as the second effort) that increases as a result of the establishment of the allowable growth rate to be paid for with additional state aid in FY 2014 and FY 2015. The additional state aid portion will total $15 per pupil in FY 2014 and $46 (an increase of $31 per pupil compared to FY 2014) in FY 2015 and future fiscal years.

- Provides a one-time State General Fund appropriation in FY 2013 to school districts for FY 2014 totaling $57.1 million. Each school district will be allocated $120 per pupil (based on each district’s FY 2014 budget enrollment) with payments received at the same time State foundation aid is paid to each school district for FY 2014.
Teach Iowa Scholar Program (Division IV): Establishes a Teach Iowa Scholar Program within the College Student Aid Commission to provide Teach Iowa Scholar Grants to selected high-caliber teachers. The grants to recipients cannot exceed $4,000 per year and a total of $20,000 per recipient over a five-year period. The Program does not receive an appropriation in FY 2014 or FY 2015.

Fiscal Impact: Funding for the Teach Iowa Scholar Grants will begin in FY 2016. The following table shows the estimated number of awards that could be funded with the designated appropriation levels. The FY 2018 appropriation of $12.5 million will provide enough funding for 2,000 new awards in addition to the 375 awards in FY 2016 and 750 awards in FY 2017. The example below assumes 2,000 new awards will be given each succeeding year after FY 2018. The maximum fiscal impact of the Teach Iowa Scholar Grants under this scenario is $40.0 million.

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Year Grants</td>
<td>375</td>
<td>750</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>2nd Year Grants</td>
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<td>750</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>3rd Year Grants</td>
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<td>0</td>
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<td>750</td>
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<td>2,000</td>
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<tr>
<td>4th Year Grants</td>
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<td>0</td>
<td>375</td>
<td>750</td>
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<td>2,000</td>
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<tr>
<td>5th Year Grants</td>
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<td>0</td>
<td>0</td>
<td>375</td>
<td>750</td>
<td>2,000</td>
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<tr>
<td><strong>Total Grants:</strong></td>
<td>375</td>
<td>1,125</td>
<td>3,125</td>
<td>5,125</td>
<td>7,125</td>
<td>8,750</td>
<td>10,000</td>
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<tr>
<td><strong>Estimated Fiscal Impact:</strong></td>
<td>$1,500,000</td>
<td>$4,500,000</td>
<td>$12,500,000</td>
<td>$20,500,000</td>
<td>$28,500,000</td>
<td>$35,000,000</td>
<td>$40,000,000</td>
</tr>
</tbody>
</table>

Iowa Teacher Career and Compensation Matters (Division VII): This Division establishes a new framework for teacher career paths, leadership roles, and compensation, and provides funding allocations to school districts to implement the framework. Provisions include:

- Allocation levels (subject to appropriations to the Student Achievement/Teacher Quality Program) of:
  - $60.0 million each year for FY 2015 through FY 2017, including $50.0 million to districts in the initial year of implementation of the Teacher Leadership Framework and $10.0 million for High Need Schools provisions.
  - $10.0 million in FY 2018 and subsequent fiscal years for High Need School provisions.
- In addition to these allocations, there is a standing unlimited appropriation to fund the school aid portion of the teacher leadership supplement that will be implemented beginning in FY 2016. The estimated allocation amounts total $49.3 million in FY 2016, $98.6 million in FY 2017, and $147.9 million in FY 2018 and future fiscal years. These estimates are based on an allocation level of $310.55 per pupil.
- Specifies that the teacher leadership supplement per pupil funding is subject to an allowable growth rate beginning in FY 2016 (may be included as part of the State categorical allowable rate).
Requires the sending school district to pay the teacher leadership supplement State cost per pupil from the previous fiscal year to the receiving district for students that are open enrolled.

Creates the Iowa teacher career paths, leadership roles and compensation requirements framework. The framework includes:
- A minimum salary level of $33,500 (the current minimum salary level is $28,000).
- Model teacher provisions that require school districts to designate 10.0% of teachers as model teachers, an additional five contract days, and an additional salary supplement of $2,000.
- Mentor teacher provisions that require school districts to designate 10.0% of teachers as mentor teachers, teaching load of not more than 75.0% student instruction time, an additional 10 contract days, and an additional salary supplement of $5,000.
- Lead teacher provisions that require school districts to designate 5.0% of teachers as lead teachers, teaching load of not more than 50.0% student instruction time, an additional 15 contract days, and an additional salary supplement of $10,000.

Provides for the application of approval of a comparable system of career paths and compensation model including an instructional coach model and specifies the requirements for the models.

Creates the Attendance Center Performance Rankings – Performance Index Criteria and Process. Requires the DE to develop performance goals and evaluate and report on the achievement of each school and specified performance measures for each school. The report is due to the State Board of Education, the Governor, and General Assembly by July 1, 2014.

ENACTMENT DATE

House File 215 was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 3, 2013.

STAFF CONTACTS:
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John Parker (515-725-2249) john.parker@legis.iowa.gov
House File 215 provides for the following changes to the Code of Iowa.

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Section 1. Section 257.2, subsection 9, Code 2013, is amended by adding the following new paragraph:

**NEW PARAGRAPH**

d. Property tax replacement payments received under section 257.16B.

Sec. 2. Section 257.4, subsection 1, paragraph a, Code 2013, is amended by adding the following new subparagraph:

**NEW SUBPARAGRAPH**

(8) The amount of the school district property tax replacement payment to be received by the school district under section 257.16B.

Sec. 3. Section 257.4, subsection 1, paragraph b, Code 2013, is amended to read as follows:

b. For the budget year beginning July 1, 2008, and succeeding budget years, the department of management shall annually determine an adjusted additional property tax levy and a statewide maximum adjusted additional property tax levy rate, not to exceed the statewide average additional property tax levy rate, calculated by dividing the total adjusted additional property tax levy dollars statewide by the statewide total net taxable valuation. For purposes of this paragraph, the adjusted additional property tax levy shall be that portion of the additional property tax levy corresponding to the state cost per pupil multiplied by a school district's weighted enrollment, and then multiplied by one hundred percent less the regular program foundation base per pupil percentage pursuant to section 257.1, and then reduced by the amount of the property tax replacement payment to be received under section 257.16B. The district shall receive adjusted additional property tax levy aid in an amount equal to the difference between the adjusted additional property tax levy rate and the statewide maximum adjusted additional property tax levy rate, as applied per thousand dollars of assessed valuation on all taxable property in the district. The statewide maximum adjusted additional property tax levy rate shall be annually determined by the department taking into account amounts allocated pursuant to section 257.15, subsection 4, and the balance of the property tax equity and relief fund created in section 257.16A at the end of the calendar year.
Sec. 4. Section 257.8, subsections 1 and 2, Code 2013, are amended to read as follows:

1. STATE PERCENT OF GROWTH. The state percent of growth for the budget year beginning July 1, 2010, is two percent.

The state percent of growth for the budget year beginning July 1, 2012, is two percent. The state percent of growth for the budget year beginning July 1, 2013, is two percent. The state percent of growth for the budget year beginning July 1, 2014, is four percent. The state percent of growth for each subsequent budget year shall be established by statute which shall be enacted within thirty days of the submission in the year preceding the base year of the governor’s budget under section 8.21. The establishment of the state percent of growth for a budget year shall be the only subject matter of the bill which enacts the state percent of growth for a budget year.

2. CATEGORICAL STATE PERCENT OF GROWTH. The categorical state percent of growth for the budget year beginning July 1, 2010, is two percent. The categorical state percent of growth for the budget year beginning July 1, 2012, is two percent. The categorical state percent of growth for the budget year beginning July 1, 2013, is two percent. The categorical state percent of growth for the budget year beginning July 1, 2014, is four percent. The categorical state percent of growth for each budget year shall be established by statute which shall be enacted within thirty days of the submission in the year preceding the base year of the governor’s budget under section 8.21. The establishment of the categorical state percent of growth for a budget year shall be the only subject matter of the bill which enacts the categorical state percent of growth for a budget year. The categorical state percent of growth may include state percents of growth for the teacher salary supplement, the professional development supplement, and the early intervention supplement.

CODE: Establishes the FY 2014 allowable growth rate percentages at 2.00% and the FY 2015 allowable growth rate percentages at 4.00% for regular school aid and the State categorical supplements (teacher salary supplement, professional development supplement, and early intervention supplement).

DETAIL: The growth percentages will increase each cost per pupil amount in the school aid formula. The following provides the increase and new State per pupil levels for each of the State cost per pupil amounts. The per pupil increases are as follows:

- Regular Program: The per pupil increases will be $120.00 in FY 2014 and $245.00 in FY 2015.
- Special Education Program: The per pupil increases will be $120.00 in FY 2014 and $245.00 in FY 2015.
- AEA Special Education Support: The per pupil increases will be $5.27 in FY 2014 and $10.75 in FY 2015.
- AEA Media Services: The per pupil increases will be $0.98 in FY 2014 and $2.00 in FY 2015.
- AEA Educational Services: The per pupil increases will be $1.08 in FY 2014 and $2.21 in FY 2015.
- District Teacher Salary Supplement: The per pupil increases will be $10.34 in FY 2014 and $21.00 in FY 2015.
- District Professional Development Supplement: The per pupil increases will be $1.17 in FY 2014 and $2.00 in FY 2015.
- District Early Intervention Supplement: The per pupil increases will be $1.28 in FY 2014 and $2.60 in FY 2015.
- AEA Teacher Salary Supplement: The per pupil increases will be $0.54 in FY 2014 and $1.10 in FY 2015.
- AEA Professional Development Supplement: The per pupil increases will be $0.06 in FY 2014 and $0.13 in FY 2015.

FISCAL IMPACT: The following is a summary of the estimated fiscal impact of the allowable growth rates established in HF 215. Included in the estimates is additional legislation that passed during the 2013 Legislative Session that impacts the overall school aid funding totals in FY 2014 and FY 2015.

School Aid estimates for FY 2014 include:

- The estimated combined district cost will total $3,998,700,000, an increase of $88,000,000 (2.30%) compared to estimated FY 2013.
- Total State aid is estimated to total $2,723,400,000, an increase of $62,300,000 (2.34%) compared to estimated FY 2013. This includes an increase of $49,500,000 for regular school aid (including $8,300,000 for the new property tax relief provision), $7,800,000 for the State categorical supplements, $5,000,000
Sec. 5. Section 257.15, subsection 4, paragraph (b), Code 2013, is amended to read as follows:

b. After lowering all school district adjusted additional property tax levy rates to the statewide maximum adjusted property tax levy rate under paragraph "a", the department of management shall use any remaining funds at the end of the calendar year to further lower additional property taxes by increasing for the budget year beginning the following July 1, the state foundation base percentage. Moneys used pursuant to this paragraph shall supplant an equal amount of the appropriation made from the general fund of the state pursuant to section 257.16 that represents the increase in state foundation aid.

Sec. 6. NEW SECTION  257.16B  SCHOOL DISTRICT PROPERTY TAX REPLACEMENT PAYMENTS.

1. For each fiscal year beginning on or after July 1, 2013, for preschool aid, and $1,300,000 for property tax equity and relief (PTER) funding.

- Foundation property tax is estimated to total $1,340,800,000, an increase of $30,000,000 (2.29%) compared to estimated FY 2013. This includes an increase of $30,800,000 in the uniform levy amount (which is directly correlated to the taxable valuation increase), and an estimated net decrease of $800,000 in the additional levy portion of the foundation property tax.

School Aid estimates for FY 2015 include:

- The estimated combined district cost will total $4,202,500,000, an increase of $203,700,000 million (5.09%) compared to estimated FY 2014.
- Total State aid is estimated to total $2,883,200,000, an increase of $159,800,000 (5.87%) compared to estimated FY 2014. This includes an increase of $139,500,000 for regular school aid (including $17,200,000 for the new property tax relief provision), $14,300,000 for the State categorical supplements, $6,000,000 for preschool aid, and no change for property tax equity and relief (PTER) funding.
- Foundation property tax is estimated to total $1,390,700,000, an increase of $49,900,000 (3.72%) compared to estimated FY 2014. This includes an increase of $32,300,000 in the uniform levy amount (which is directly correlated to the taxable valuation increase), and an estimated net increase of $17,600,000 in the additional levy portion of the foundation property tax. This estimate has not factored in the impact of SF 295 (Property Tax Reform Act).

CODE: Technical correction.

CODE: Requires the entire increase resulting from allowable growth rates established in FY 2014 and FY 2015, to be funded with State aid (note that Division II changes the term allowable growth to supplement...
there is appropriated from the general fund of the state to the
department of education an amount necessary to make all school
district property tax replacement payments under this section,
as calculated in subsection 2.

2. a. For the budget year beginning July 1, 2013, the
department of management shall calculate for each school
district all of the following:
   1. The regular program state cost per pupil for the budget
      year beginning July 1, 2012, multiplied by one hundred percent
      less the regular program foundation base per pupil percentage
      pursuant to section 257.1.
   2. The regular program state cost per pupil for the budget
      year beginning July 1, 2013, multiplied by one hundred percent
      less the regular program foundation base per pupil percentage
      pursuant to section 257.1.
   3. The amount of each school district’s property tax
      replacement payment. Each school district’s property tax
      replacement payment equals the school district’s weighted
      enrollment for the budget year beginning July 1, 2013,
      multiplied by the remainder of the amount calculated for
      the school district under subparagraph (2) minus the amount
      calculated for the school district under subparagraph (1).
   b. For each budget year beginning on or after July 1, 2014,
      the department of management shall calculate for each school
      district all of the following:
      1. The regular program state cost per pupil for the budget
         year beginning July 1, 2012, multiplied by one hundred percent
         less the regular program foundation base per pupil percentage
         pursuant to section 257.1.
      2. The regular program state cost per pupil for the budget
         year beginning July 1, 2014, multiplied by one hundred percent
         less the regular program foundation base per pupil percentage
         pursuant to section 257.1.
      3. The amount of each school district’s property tax
         replacement payment. Each school district’s property tax
         replacement payment equals the school district’s weighted
         enrollment for the budget year beginning on or after July 1, 2014,
         multiplied by the remainder of the amount calculated for
         the school district under subparagraph (2) minus the amount
         calculated for the school district under subparagraph (1).

3. School district property tax replacement payments shall
   be paid by the department of education at the same time and in
   the same manner as foundation aid is paid under section 257.16
   and may be included in the monthly payment of state aid under
   section 257.16, subsection 2.

Sec. 7. CODE SECTION 257.8 — IMPLEMENTATION. The
requirements of section 257.8, subsections 1 and 2, regarding
State aid beginning in FY 2015).

DETAIL: The FY 2014 regular program cost per pupil increase at a
2.00% rate totals $120.00. Of that amount, 87.50% ($105.00) is funded
through State aid and 12.50% ($15.00) through local property tax. The
FY 2015 regular program cost per pupil at a 4.00% rate totals $245.00.
Of that amount, 87.50% ($214.00) is funded through State aid and
$12.50% ($31.00) is funded through local property tax. This provision
requires that the State fund the $15.00 portion beginning in FY 2014
and the $31.00 portion beginning in FY 2015.

FISCAL IMPACT: The fiscal impact of this provision is an increase in
State aid of $8,300,000 in FY 2014 and $25,500,000 FY 2015 (an
increase of $17,200,000 compared to the estimated FY 2014 amount).
The funding provision applies to the per pupil growth amounts in FY
2014 and FY 2015, however, the State will continue to provide an
additional $46.00 per pupil in State aid in fiscal years subsequent to
FY 2015 (estimated total State aid of $25,500,000 each fiscal year).

Specifications that the establishment of the allowable growth rates in this
Division do not apply to the requirement that the allowable growth

LSA: 2013 Session Fiscal Report
July 2013
the enactment of bills establishing the regular program state percent of growth and the categorical state percent of growth within thirty days of the submission in the year preceding the base year of the governor’s budget and regarding the subject matter limitation of such bills do not apply to this division of this Act.

Sec. 8. SCHOOL DISTRICT FUNDING SUPPLEMENT — FISCAL YEAR 2013-2014.

1. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2012, and ending June 30, 2013, an amount necessary to make all payments to school districts required under subsection 2.

2. Moneys appropriated to the department of education under this section shall be used to provide a funding supplement to each school district during the fiscal year beginning July 1, 2013, and ending June 30, 2014. Each school district’s funding supplement amount shall be equal to two percent of the regular program state cost per pupil for the fiscal year beginning July 1, 2012, and ending June 30, 2013, multiplied by the school district’s budget enrollment for the fiscal year beginning July 1, 2013, and ending June 30, 2014. Moneys received by a school district under this section shall be miscellaneous income for purposes of chapter 257 and shall not be included in district cost.

3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2012, and ending June 30, 2013, shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

4. The payment of funding supplement amounts under this section shall be paid by the department of education at the same time and in the same manner as foundation aid is paid under section 257.16 for the fiscal year beginning July 1, 2013, and ending June 30, 2014, and may be included in the monthly payment of state aid under section 257.16, subsection 2.

Sec. 9. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Division I is effective on enactment.

DIVISION II
SCHOOL DISTRICT FUNDING TERMINOLOGY

Provides an FY 2013 supplemental General Fund appropriation to school districts in FY 2014 totaling $57,100,000. Additionally:

- Requires supplemental funding amounts to be allocated to school districts based on each district’s FY 2014 budget enrollment and based on 2.00% of the FY 2013 regular program State cost per pupil (this amount is $120.00 per pupil).
- Requires the funding to be categorized as miscellaneous income and not be included in the school’s district cost.
- Specifies that any unencumbered or unobligated funds not revert at the end of FY 2014.
- Requires that the Department of Education include the supplemental payments in each school district’s FY 2014 school aid monthly payments.

FISCAL IMPACT: The estimated fiscal impact is a one-time increase in State aid to school districts totaling $57,100,000 in FY 2014. The funding is provided from a FY 2013 General Fund supplemental appropriation.
Sec. 10. Section 256C.4, subsection 1, paragraph f, Code 2013, is amended to read as follows:

f. The receipt of funding by a school district for the purposes of this chapter, the need for additional funding for the purposes of this chapter, or the enrollment count of eligible students under this chapter shall not be considered to be unusual circumstances, create an unusual need for additional funds, or qualify under any other circumstances that may be used by the school budget review committee to grant supplemental aid to or establish a modified allowable growth supplemental amount for a school district under section 257.31.

Sec. 11. Section 257.2, subsection 1, Code 2013, is amended by striking the subsection.

Sec. 12. Section 257.2, subsection 12, Code 2013, is amended to read as follows:

12. “State percent of growth” means the percent of growth which is established by statute pursuant to section 257.8, and which is used in determining the allowable growth supplemental state aid.

Sec. 13. Section 257.2, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 12A. “Supplemental state aid” means the amount by which state cost per pupil and district cost per pupil will increase from one budget year to the next.

Sec. 14. Section 257.6, subsection 1, paragraph a, subparagraph (5), Code 2013, is amended to read as follows:

(5) Resident pupils receiving competent private instruction from a licensed practitioner provided through a public school district pursuant to chapter 299A shall be counted as three-tenths of one pupil. Revenues received by a school district attributed to a school district’s weighted enrollment pursuant to this subparagraph shall be expended for the purpose for which the weighting was assigned under this subparagraph. If the school district determines that the expenditures associated with providing competent private instruction pursuant to chapter 299A are in excess of the revenue attributed to the school district’s weighted enrollment for such instruction in accordance with this subparagraph, the school district may submit a request to the school budget review committee for a modified allowable growth supplemental amount in accordance with section 257.31, subsection 5, paragraph “n”. A home school assistance program shall not provide moneys received pursuant to this subparagraph, nor resources paid for with moneys received pursuant to this subparagraph, to parents or students utilizing the program. Moneys received by a school district pursuant to this subparagraph shall be used as provided in section 299A.12.

Sec. 15. Section 257.8, subsections 3, 6, and 7, Code 2013, are amended by conforming provisions that change the term allowable growth to supplemental State aid and the term modified allowable growth to modified supplemental amount in Iowa Code chapter 257.
3. ALLOWABLE GROWTH SUPPLEMENTAL STATE AID CALCULATION. The department of management shall calculate the regular program allowable growth supplemental state aid for a budget year by multiplying the state percent of growth for the budget year by the regular program state cost per pupil for the base year and shall calculate the special education support services allowable growth supplemental state aid for the budget year by multiplying the state percent of growth for the budget year by the special education support services state cost per pupil for the base year.

6. COMBINED ALLOWABLE GROWTH SUPPLEMENTAL STATE AID. The combined allowable growth supplemental state aid per pupil for each school district is the sum of the regular program allowable growth supplemental state aid per pupil and the special education support services allowable growth supplemental state aid per pupil for the budget year, which may be modified as follows:

a. By the school budget review committee under section 257.31.

b. By the department of management under section 257.36.

7. ALTERNATE ALLOWABLE GROWTH SUPPLEMENTAL STATE AID DEFINITIONS. For budget years beginning July 1, 2000, and subsequent budget years, references to the terms “allowable growth”, “supplemental state aid”, “regular program state cost per pupil” and “regular program district cost per pupil” shall mean those terms as calculated for those school districts that calculated regular program allowable growth supplemental state aid for the school budget year beginning July 1, 1999, with the additional thirty-eight dollars specified in section 257.8, subsection 4, Code 2013.

Sec. 16. Section 257.8, subsections 4 and 5, Code 2013, are amended by striking the subsections.

Sec. 17. Section 257.9, subsection 1, paragraph b, Code 2013, is amended to read as follows:

b. The total calculated under this subsection shall be divided by the total of the budget enrollments of all school districts for the budget year beginning July 1, 1990, calculated under section 257.6, subsection 4, if section 257.6, subsection 4, had been in effect for that budget year. The regular program state cost per pupil for the budget year beginning July 1, 1991, is the amount calculated by the department of management under this subsection plus an allowable growth amount of supplemental state aid, as defined in section 257.2, Code Supplement 2013, that is equal to the state percent of growth for the budget year multiplied by the amount calculated by the department of management under this subsection.
Sec. 18. Section 257.9, subsections 2, 4, 6, 7, 8, 9, and 10, Code 2013, are amended to read as follows:

2. REGULAR PROGRAM STATE COST PER PUPIL FOR 1992-1993 AND SUCCEEDING YEARS. For the budget year beginning July 1, 1992, and succeeding budget years, the regular program state cost per pupil for a budget year is the regular program state cost per pupil for the base year plus the regular program allowable growth supplemental state aid for the budget year.

4. SPECIAL EDUCATION SUPPORT SERVICES STATE COST PER PUPIL FOR 1992-1993 AND SUCCEEDING YEARS. For the budget year beginning July 1, 1992, and succeeding budget years, the special education support services state cost per pupil for the budget year is the special education support services state cost per pupil for the base year plus the special education support services allowable growth supplemental state aid for the budget year.

6. TEACHER SALARY SUPPLEMENT STATE COST PER PUPIL. For the budget year beginning July 1, 2009, for the teacher salary supplement state cost per pupil, the department of management shall add together the teacher compensation allocation made to each district for the fiscal year beginning July 1, 2008, pursuant to section 284.13, subsection 1, paragraph “h”, Code 2009, and the phase II allocation made to each district for the fiscal year beginning July 1, 2008, pursuant to section 294A.9, Code 2009, and divide that sum by the statewide total budget enrollment for the fiscal year beginning July 1, 2009. The teacher salary supplement state cost per pupil for the budget year beginning July 1, 2010, and succeeding budget years, shall be the amount calculated by the department of management under this subsection for the base year plus an allowable growth supplemental state aid amount that is equal to the teacher salary supplement categorical state percent of growth, pursuant to section 257.8, subsection 2, for the budget year, multiplied by the amount calculated by the department of management under this subsection for the base year.

7. PROFESSIONAL DEVELOPMENT SUPPLEMENT STATE COST PER PUPIL. For the budget year beginning July 1, 2009, for the professional development supplement state cost per pupil, the department of management shall add together the professional development allocation made to each district for the fiscal year beginning July 1, 2008, pursuant to section 284.13, subsection 1, paragraph “d”, Code 2009, and divide that sum by the statewide total budget enrollment for the fiscal year beginning July 1, 2009. The professional development supplement state cost per pupil for the budget year beginning July 1, 2010, and succeeding budget years, shall be the amount calculated by the department of management under this subsection for the base year plus an allowable growth supplemental state aid amount that is equal to the professional development categorical state percent of growth, pursuant to section 257.8, subsection 2, for the budget year, multiplied by the amount calculated by the department of management under this subsection for the base year.
supplemental state aid amount that is equal to the professional
development supplement categorical state percent of growth,
multiplied by the amount calculated by the department of
management under this subsection for the base year.

8. EARLY INTERVENTION SUPPLEMENT STATE COST PER PUPIL. For
the budget year beginning July 1, 2009, for the early
intervention supplement state cost per pupil, the department of
management shall add together the early intervention allocation
made to each district for the fiscal year beginning July
1, 2008, pursuant to section 256D.4, Code 2009, and divide
that sum by the statewide total budget enrollment for the
fiscal year beginning July 1, 2009. The early intervention
supplement state cost per pupil for the budget year beginning
July 1, 2010, and succeeding budget years, shall be the
amount calculated by the department of management under
this subsection for the base year plus an allowable growth
amount that is equal to the early intervention supplement
categorical state percent of growth, pursuant to section 257.8,
subsection 2, for the budget year, multiplied by the amount calculated by the department of
management under this subsection for the base year.

9. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT STATE COST
PER PUPIL. For the budget year beginning July 1, 2009, for
the area education agency teacher salary supplement state cost
per pupil, the department of management shall add together the
teacher compensation allocation made to each area education
agency for the fiscal year beginning July 1, 2008, pursuant to
section 284.13, subsection 1, paragraph “i”, Code 2009, and
the phase II allocation made to each area education agency for
the fiscal year beginning July 1, 2008, pursuant to section
294A.9, Code 2009, and divide that sum by the statewide special
education support services weighted enrollment for the fiscal
year beginning July 1, 2009. The area education agency teacher
salary supplement state cost per pupil for the budget year
beginning July 1, 2010, and succeeding budget years, shall be
the amount calculated by the department of management under
this subsection for the base year plus an allowable growth
amount that is equal to the teacher salary supplement
categorical state percent of growth, pursuant to section 257.8,
subsection 2, for the budget year, multiplied by the amount calculated by the department of management under
this subsection for the base year.

10. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT SUPPLEMENT
STATE COST PER PUPIL. For the budget year beginning July 1,
2009, for the area education agency professional development
supplement state cost per pupil, the department of management
shall add together the professional development allocation made
to each area education agency for the fiscal year beginning
July 1, 2008, pursuant to section 284.13, subsection 1,
paragraph "d", Code 2009, and divide that sum by the statewide
special education support services weighted enrollment for the
fiscal year beginning July 1, 2009. The area education agency
professional development supplement state cost per pupil for
the budget year beginning July 1, 2010, and succeeding budget
years, shall be the amount calculated by the department of
management under this subsection for the base year plus an
allowable growth amount that is equal to the professional development supplement categorical state
percent of growth, pursuant to section 257.8, subsection 2, for
the budget year, multiplied by the amount calculated by the
department of management under this subsection for the base
year.

Sec. 19. Section 257.10, subsection 1, Code 2013, is amended
to read as follows:
1. REGULAR PROGRAM DISTRICT COST PER PUPIL FOR
to determine the regular program district cost per pupil for a
district, the department of management shall divide the product
of the regular program district cost per pupil for the base
year, as regular program district cost per pupil
would have been calculated under section 442.9, Code 1989,
multiplied by its budget enrollment for the base year as budget
enrollment would have been calculated under section 442.4,
1 Code 1989, plus the amount added to district cost pursuant
to section 442.21, Code 1989, for each school district, by
3 the budget enrollment of the school district for the budget
4 year beginning July 1, 1990, calculated under section 257.6,
5 subsection 4, as if section 257.6, subsection 4, had been in
6 effect for that budget year. The regular program district cost
7 per pupil for the budget year beginning July 1, 1991, is the
8 amount calculated by the department of management under this
9 subsection plus the allowable growth amount of supplemental
state aid, as defined in section 257.2, Code Supplement 2013,
calculated for regular program state cost per pupil, except
that if the regular program district cost per pupil for the
budget year calculated under this subsection in any school
district exceeds one hundred ten percent of the regular program
state cost per pupil for the budget year, the department of
management shall reduce the regular program district cost per
pupil of that district for the budget year to an amount equal
to one hundred ten percent of the regular program state cost
per pupil for the budget year, and if the regular program
district cost per pupil for the budget year calculated under
this subsection in any school district is less than the
regular program state cost per pupil for the budget year, the
23 department of management shall increase the regular program
24 district cost per pupil of that district to an amount equal to
25 the regular program state cost per pupil for the budget year.
26 Sec. 20. Section 257.10, subsection 2, paragraph a, Code
27 2013, is amended to read as follows:
28 a. For the budget year beginning July 1, 1992, and
29 succeeding budget years, the regular program district cost per
30 pupil for each school district for a budget year is the regular
31 program district cost per pupil for the base year plus the
32 regular program allowable growth supplemental state aid for the
33 budget year except as otherwise provided in this subsection.
34 Sec. 21. Section 257.10, subsection 4, paragraph a, Code
35 2013, is amended to read as follows:
36 a. For the budget year beginning July 1, 1992, and
37 succeeding budget years, the special education support services
38 district cost per pupil for the budget year is the special
39 education support services district cost per pupil for the base
40 year plus the special education support services allowable
41 growth supplemental state aid for the budget year.
42 Sec. 22. Section 257.10, subsection 5, Code 2013, is amended
43 to read as follows:
44 5. COMBINED DISTRICT COST PER PUPIL. The combined district
45 cost per pupil for a school district is the sum of the regular
46 program district cost per pupil and the special education
47 support services district cost per pupil. Combined district
48 cost per pupil does not include a modified allowable growth
49 supplemental amount added for school districts that have
50 a negative balance of funds raised for special education
51 instruction programs, a modified allowable growth supplemental
52 amount granted by the school budget review committee for a
53 single school year, or a modified allowable growth supplemental
54 amount added for programs for dropout prevention.
55 Sec. 23. Section 257.10, subsection 9, paragraph a, Code
56 2013, is amended to read as follows:
57 a. For the budget year beginning July 1, 2009, the
58 department of management shall add together the teacher
59 compensation allocation made to each district for the fiscal
60 year beginning July 1, 2008, pursuant to section 284.13,
61 subsection 1, paragraph “h”, Code 2009, and the phase II
62 allocation made to each district for the fiscal year beginning
63 July 1, 2008, pursuant to section 294A.9, Code 2009, and
64 divide that sum by the district’s budget enrollment in the
65 fiscal year beginning July 1, 2009, to determine the teacher
66 salary supplement district cost per pupil. For the budget
67 year beginning July 1, 2010, and succeeding budget years,
68 the teacher salary supplement district cost per pupil for
69 each school district for a budget year is the teacher salary
70 supplement program district cost per pupil for the base year
plus the teacher salary supplement state allowable growth.

Sec. 24. Section 257.10, subsection 10, paragraph a, Code 2013, is amended to read as follows:

a. For the budget year beginning July 1, 2009, the department of management shall divide the professional development allocation made to each district for the fiscal year beginning July 1, 2008, pursuant to section 284.13, subsection 1, paragraph “d”, Code 2009, by the district’s budget enrollment in the fiscal year beginning July 1, 2009, to determine the professional development supplement cost per pupil. For the budget year beginning July 1, 2010, and succeeding budget years, the professional development supplement district cost per pupil for each school district for a budget year is the professional development supplement state allowable growth state aid amount for the budget year.

Sec. 25. Section 257.10, subsection 11, paragraph a, Code 2013, is amended to read as follows:

a. For the budget year beginning July 1, 2009, the department of management shall divide the early intervention allocation made to each district for the fiscal year beginning July 1, 2008, pursuant to section 256D.4, Code 2009, by the district’s budget enrollment in the fiscal year beginning July 1, 2009, to determine the early intervention supplement cost per pupil. For the budget year beginning July 1, 2010, and succeeding budget years, the early intervention supplement district cost per pupil for each school district for a budget year is the early intervention supplement district cost per pupil for the base year plus the professional development supplement state allowable growth state aid amount for the budget year.

Sec. 26. Section 257.13, subsections 2 and 3, Code 2013, are amended to read as follows:

2. The board of directors of a school district that wishes to receive an on-time funding budget adjustment shall adopt a resolution to receive the adjustment and notify the school budget review committee annually, but not earlier than November 1, as determined by the department of education. The school budget review committee shall establish a modified allowable growth in an supplemental state aid amount determined pursuant to subsection 1.

3. If the board of directors of a school district determines that a need exists for additional funds exceeding the authorized budget adjustment for on-time funding pursuant to this section, a request for a modified allowable growth supplemental amount based upon increased enrollment may be...
submitted to the school budget review committee as provided in section 257.31.

Sec. 27. Section 257.31, subsection 5, unnumbered paragraph 1, Code 2013, is amended to read as follows:

1. If a district has unusual circumstances, creating an unusual need for additional funds, including but not limited to the circumstances enumerated in paragraphs “a” through “n”, the committee may grant supplemental aid to the district from any funds appropriated to the department of education for the use of the school budget review committee for the purposes of this subsection. The school budget review committee shall review a school district’s unexpended fund balance prior to any decision regarding unusual finance circumstances. Such aid shall be miscellaneous income and shall not be included in district cost. In addition to or as an alternative to granting supplemental aid the committee may establish a modified allowable growth supplemental amount for the district by increasing its allowable growth supplemental state aid. The school budget review committee shall review a school district’s unexpended fund balance prior to any decision to establish a modified allowable growth supplemental amount under this subsection.

Sec. 28. Section 257.31, subsection 6, paragraph a, Code 2013, is amended to read as follows:

a. The committee shall establish a modified allowable growth supplemental amount for a district by increasing its allowable growth supplemental state aid when the district submits evidence that it requires additional funding for removal, management, or abatement of environmental hazards due to a state or federal requirement. Environmental hazards shall include but are not limited to the presence of asbestos, radon, or the presence of any other hazardous material dangerous to health and safety.

Sec. 29. Section 257.31, subsection 7, paragraph b, Code 2013, is amended to read as follows:

b. Other expenditures, including but not limited to expenditures for salaries or recurring costs, are not authorized under this subsection. Expenditures authorized under this subsection shall not be included in allowable growth supplemental state aid or district cost, and the portion of the unexpended fund balance which is authorized to be spent shall be regarded as if it were miscellaneous income. Any part of the amount not actually spent for the authorized purpose shall revert to its former status as part of the unexpended fund balance.

Sec. 30. Section 257.31, subsection 14, paragraph b, subparagraph (3), Code 2013, is amended to read as follows:

(3) A school district is only eligible to receive
supplemental aid payments during the budget year if the school district certifies to the school budget review committee that for the year following the budget year it will notify the school budget review committee to instruct the director of the department of management to increase the district's allowable growth supplemental state aid and will fund the allowable growth supplemental state aid increase either by using moneys from its unexpended fund balance to reduce the district's property tax levy or by using cash reserve moneys to equal the amount of the deficit that would have been property taxes and any part of the state aid portion of the deficit not received as supplemental aid under this subsection. The director of the department of management shall make the necessary adjustments to the school district's budget to provide the modified allowable growth supplemental amount and shall make the supplemental aid payments.

Sec. 31. Section 257.32, subsection 1, paragraph a, Code 2013, is amended to read as follows:

a. An area education agency budget review procedure is established for the school budget review committee created in section 257.30. The school budget review committee, in addition to its duties under section 257.31, shall meet and hold hearings each year to review unusual circumstances of area education agencies, either upon the committee's motion or upon the request of an area education agency. The committee may grant supplemental aid to the area education agency from funds appropriated to the department of education for area education agency budget review purposes, or an amount may be added to the area education agency special education support services allowable growth supplemental state aid for districts in an area or an additional amount may be added to district cost for media services or educational services for all districts in an area for the budget year either on a temporary or permanent basis, or both.

Sec. 32. Section 257.37, subsections 1 and 3, Code 2013, are amended to read as follows:

1. For the budget year beginning July 1, 1991, and succeeding budget years, the total amount funded in each area for media services shall be computed as provided in this subsection. For the budget year beginning July 1, 1991, the total amount funded in each area for media services in the base year shall be divided by the enrollment served in the base year to provide an area media services cost per pupil in the base year, and the department of management shall compute the state media services cost per pupil in the base year which is equal to the average of the area media services costs per pupil in the base year. For the budget year beginning July 1, 1991, and succeeding budget years, the department of management
shall compute the allowable growth supplemental state aid for media services in the budget year by multiplying the state media services cost per pupil in the base year times the state percent of growth for the budget year, and the total amount funded in each area for media services cost in the budget year equals the area media services cost per pupil in the base year plus the allowable growth supplemental state aid for media services in the budget year times the enrollment served in the budget year. Funds shall be paid to area education agencies as provided in section 257.35.

3. For the budget year beginning July 1, 1991, and succeeding budget years, the total amount funded in each area for educational services shall be computed as provided in this subsection. For the budget year beginning July 1, 1991, the total amount funded in each area for educational services in the base year shall be divided by the enrollment served in the area in the base year to provide an area educational services cost per pupil in the base year, and the department of management shall compute the state educational services cost per pupil in the base year, which is equal to the average of the area educational services costs per pupil in the base year. For the budget year beginning July 1, 1991, and succeeding budget years, the department of management shall compute the allowable growth supplemental state aid for educational services by multiplying the state educational services cost per pupil in the base year times the state percent of growth for the budget year, and the total amount funded in each area for educational services for the budget year equals the area educational services cost per pupil for the base year plus the allowable growth supplemental state aid for educational services in the budget year times the enrollment served in the area in the budget year. Funds shall be paid to area education agencies as provided in section 257.35.

Sec. 33. Section 257.37A, subsection 1, paragraph a, Code 2013, is amended to read as follows:

a. For the budget year beginning July 1, 2009, the department of management shall add together the teacher compensation allocation made to each area education agency for the fiscal year beginning July 1, 2008, pursuant to section 284.13, subsection 1, paragraph “i”, Code 2009, and the phase II allocation made to each area education agency for the fiscal year beginning July 1, 2008, pursuant to section 294A.9, Code 2009, and divide that sum by the special education support services weighted enrollment in the fiscal year beginning July 1, 2009, to determine the area education agency teacher salary supplement cost per pupil. For the budget year beginning July 1, 2010, and succeeding budget years, the area education agency teacher salary supplement district cost per pupil for each area
education agency for a budget year is the area education agency
teacher salary supplement district cost per pupil for the base
year plus the area education agency teacher salary supplement
state allowable growth supplemental state aid amount for the
budget year.

Sec. 34. Section 257.37A, subsection 2, paragraph a, Code
2013, is amended to read as follows:
a. For the budget year beginning July 1, 2009, the
department of management shall divide the area education
agency professional development supplement made to each
area education agency for the fiscal year beginning July 1,
2008, pursuant to section 284.13, subsection 1, paragraph
"d", Code 2009, by the special education support services
weighted enrollment in the fiscal year beginning July 1, 2009,
to determine the professional development supplement cost
per pupil. For the budget year beginning July 1, 2010, and
succeeding budget years, the area education agency professional
development supplement district cost per pupil for each area
education agency for a budget year is the area education agency
professional development supplement district cost per pupil
for the base year plus the area education agency professional
development supplement state allowable growth
state aid amount for the budget year.

Sec. 35. Section 257.38, subsection 1, unnumbered paragraph
1, Code 2013, is amended to read as follows:
Boards of school districts, individually or jointly with
boards of other school districts, requesting to use a modified
allowable growth supplemental amount for programs for returning
dropouts and dropout prevention, shall submit comprehensive
program plans for the programs and budget costs, including
annual requests for a modified allowable growth supplemental
amount for funding the programs, to the department of education
as a component of the comprehensive school improvement
plan submitted to the department pursuant to section 256.7,
subsection 21. The program plans shall include:

Sec. 36. Section 257.38, subsection 2, Code 2013, is amended
to read as follows:
2. Program plans shall identify the parts of the plan that
will be implemented first upon approval of the request. If
a district is requesting to use a modified allowable growth
supplemental amount to finance the program, the school district
shall not identify more than five percent of its budget
enrollment for the budget year as returning dropouts and
potential dropouts.

Sec. 37. Section 257.40, Code 2013, is amended to read as
follows:
257.40 APPROVAL OF PROGRAMS FOR RETURNING DROPOUTS AND
DROPOUT PREVENTION —— ANNUAL REPORT.
1. The board of directors of a school district requesting to use a modified allowable growth supplemental amount for programs for returning dropouts and dropout prevention shall submit requests for a modified at-risk allowable growth supplemental amount, including budget costs, to the department not later than December 15 of the year preceding the budget year during which the program will be offered. The department shall review the request and shall prior to January 15 either grant approval for the request or return the request for approval with comments of the department included. An unapproved request for a program may be resubmitted with modifications to the department not later than February 1. Not later than February 15, the department shall notify the department of management and the school budget review committee of the names of the school districts for which programs using a modified allowable growth supplemental amount for funding have been approved and the approved budget of each program listed separately for each school district having an approved request.

2. Beginning January 15, 2007, the department shall submit an annual report to the chairpersons and ranking members of the senate and house education committees that includes the ways school districts in the previous school year used modified allowable growth supplemental amounts approved under subsection 1; identifies, by grade level, age, and district size, the students in the dropout and dropout prevention programs for which the department approves a request; describes school district progress toward increasing student achievement and attendance for the students in the programs; and describes how the school districts are using the revenues from the modified allowable growth supplemental amounts to improve student achievement among minority subgroups.

Sec. 38. Section 257.41, subsections 1 and 3, Code 2013, are amended to read as follows:

1. BUDGET. The budget of an approved program for returning dropouts and dropout prevention for a school district, after subtracting funds received from other sources for that purpose, shall be funded annually on a basis of one-fourth or more from the district cost of the school district and up to three-fourths by an increase in allowable growth supplemental state aid as defined in section 257.8. Annually, the department of management shall establish a modified allowable growth supplemental amount for each such school district equal to the difference between the approved budget for the program for returning dropouts and dropout prevention for that district and the sum of the amount funded from the district cost of the school district plus funds received from other sources.

3. LIMITATION. For the fiscal year beginning July 1, 2013, and each succeeding fiscal year, the ratio of the amount of the
modified allowble growth supplemental amount established by the department of management compared to the school district's total regular program district cost shall not exceed two and one-half percent. However, if the school district's highest such ratio so determined for any fiscal year beginning on or after July 1, 2009, but before July 1, 2013, exceeded two and one-half percent, the ratio may exceed two and one-half percent but shall not exceed the highest such ratio established during that period.

Sec. 39. Section 257.46, subsection 2, Code 2013, is amended to read as follows:

2. The remaining portion of the budget shall be funded by the thirty-eight dollar increase in allowable growth supplemental state aid, as defined in section 257.2, Code Supplement 2013, for the school budget year beginning July 1, 1999, multiplied by a district's budget enrollment. The thirty-eight dollar increase for the school budget year beginning July 1, 1999, shall increase in subsequent years by each year's state percent of growth. School districts shall annually report the amount expended for a gifted and talented program to the department of education. The proportion of a school district's budget which corresponds to the thirty-eight dollar increase in allowable growth supplemental state aid, as defined in section 257.2, Code Supplement 2013, for the school budget year beginning July 1, 1999, added to the amount in subsection 1, shall be utilized exclusively for a school district's gifted and talented program.

Sec. 40. Section 273.23, subsection 8, Code 2013, is amended to read as follows:

8. For the school year beginning on the effective date of an area education agency reorganization as provided in this subchapter, the special education support services cost per pupil shall be based upon the combined base year budgets for special education support services of the area education agencies that reorganized to form the newly formed area education agency, divided by the total of the weighted enrollment for special education support services in the reorganized area education agency for the base year plus the allowable growth supplemental state aid amount per pupil for special education support services for the budget year as calculated in section 257.8.

Sec. 41. Section 280.4, subsection 3, Code 2013, is amended to read as follows:

3. In order to provide funds for the excess costs of instruction of limited English proficient students above the costs of instruction of pupils in a regular curriculum, students identified as limited English proficient shall be assigned an additional weighting of twenty-two hundredths, and
that weighting shall be included in the weighted enrollment of the school district of residence for a period not exceeding four years. However, the school budget review committee may grant supplemental aid or a modified allowable growth supplemental amount to a school district to continue funding a program for students after the expiration of the four-year period.

Sec. 42. APPLICABILITY. This division of this Act applies to school budget years beginning on or after July 1, 2014.

DIVISION III
IOWA LEARNING ONLINE INITIATIVE —— FEES AND APPROPRIATIONS

Sec. 43. Section 256.42, Code 2013, is amended by adding the following new subsections:

NEW SUBSECTION 8. The department shall establish fees payable by school districts and accredited nonpublic schools participating in the initiative. Fees collected pursuant to this subsection are appropriated to the department to be used only for the purpose of administering this section and shall be established so as not to exceed the budgeted cost of administering this section to the extent not covered by the moneys appropriated in subsection 9. Providing professional development necessary to prepare teachers to participate in the initiative shall be considered a cost of administering this section. Notwithstanding section 8.33, fees collected by the department that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purpose of expanding coursework offered under the initiative in subsequent fiscal years.

NEW SUBSECTION 9. There is appropriated from the general fund of the state to the department, for the following fiscal years, the following amounts, to be used for administering this section and for not more than three full-time equivalent positions:

10 a. For the fiscal year beginning July 1, 2014, and ending June 30, 2015, the sum of one million five hundred thousand dollars.

Division II applies to the school budget years beginning July 1, 2014.

CODE: Requires the Department of Education (DE) to establish fees paid by school districts and accredited nonpublic schools that participate in the Iowa Learning Online (ILO) Initiative.

DETAIL: Fees collected by the DE are appropriated to the Department and are only to be used to administer the ILO Initiative and not exceed the budgeted cost to administer the Initiative. Professional development to prepare teachers to participate in the Initiative is considered a cost to administer the ILO Initiative. Fees collected by the DE that are not spent by the close of the fiscal year in which the fees are collected remain available for expenditure to expand the coursework offered by the Initiative in subsequent fiscal years.

CODE: General Fund appropriation to the Department of Education to administer the ILO Initiative.

DETAIL: Permits the DE a maximum of 3.00 FTE positions to administer the ILO Initiative.

CODE: General Fund appropriation of $1,500,000 for FY 2015 for the ILO Initiative.

DETAIL: This is no change compared to estimated FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates $6,840,000 for Education Reform provisions. Division XVI of this Act allocates $1,500,000 of the appropriation in HF 604 for the ILO Initiative.
For the fiscal year beginning July 1, 2015, and ending June 30, 2016, the sum of one million five hundred thousand dollars.

DIVISION IV 
TRAINING AND EMPLOYMENT OF TEACHERS

Sec. 44. NEW SECTION 256.96 ONLINE STATE JOB POSTING SYSTEM.

1. The department shall provide for the operation of an online state job posting system. The system shall be designed and implemented for the online posting of job openings offered by school districts, charter schools, area education agencies, the department, and accredited nonpublic schools. The system shall be accessible via the department’s internet site. The system shall include a mechanism for the electronic submission of job openings for posting on the system as provided in subsection 2. The system and each job posting on the system shall include a statement that an employer submitting a job opening on the system will not discriminate in hiring on the basis of race, ethnicity, national origin, gender, age, physical disability, sexual orientation, gender identity, religion, marital status, or status as a veteran. The department may contract for, or partner with another entity, or use an existing internet site to operate the online state job posting system.

FISCAL IMPACT: The fiscal impact to the DE to develop the online job posting system is $350,000 in FY 2014. Costs will depend on the decision by the DE to contract or partner with another entity, or use an existing internet site to operate the system. The DE will require 1.00 FTE position to maintain the system at a initial cost of $74,100 in FY 2014.

2. A school district, charter school, or area education agency shall submit all of its job openings to the department for posting on the system. The department shall post all of its job openings on the system. Accredited nonpublic school may submit job openings to the department for posting on the system.

July 2013
This section shall not be construed to do any of the following:

a. Prohibit any employer from advertising job openings and recruiting employees independently of the system.

b. Prohibit any employer from using another method of advertising job openings or another applicant tracking system in addition to the system.

c. Provide the department with any regulatory authority in the hiring process or hiring decisions of any employer other than the department.

Sec. 45. NEW SECTION 256.98 TEACH IOWA STUDENT TEACHING PILOT PROJECT.

1. Subject to an appropriation of sufficient funds by the general assembly, the department shall establish a teach Iowa student teaching pilot project in collaboration with two institutions of higher education which offer teacher preparation programs approved by the state board of education pursuant to section 256.7, subsection 3. The two institutions of higher education shall include one institution of higher education under the control of the state board of regents and one accredited private institution as defined in section 261.9.

2. The teach Iowa student teaching pilot project shall provide students in teacher preparation programs with a one-year student teaching experience. A student teaching experience provided under the pilot project must include all of the following requirements:

a. A participating institution of higher education shall work with one or more school districts individually or collaboratively to place groups of students in a student teaching experience for an entire academic year. A participating institution of higher education shall take into consideration geographic diversity in the selection of school districts for participation in the pilot project.

b. A participating institution of higher education shall supervise the student teachers in the classroom and shall provide the students with weekly on-site instruction in pedagogy in the participating school districts.

CODE: Establishes a Teach Iowa Student Teaching Pilot Project within the DE, subject to an appropriation by the General Assembly. The Project is a collaboration of the DE with two institutions of higher education which offer teacher preparation programs approved by the State Board of Education. The two institutions of higher education includes one under control of the State Board of Regents, and one accredited private institution.

DETAIL: This is a new program for FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates $6,840,000 for Education Reform provisions. Division XVI of this Act allocates $1,000,000 of the appropriation in HF 604 for the Teach Iowa Student Teaching Pilot Project for FY 2014.

CODE: Requires the Teach Iowa Student Teaching Pilot Project to provide students in teacher preparation programs with a one-year student teaching experience.

DETAIL: The student teaching experience under the Project must include the following requirements:

- Participating institutions of higher education must work with one or more school districts individually or collaboratively to place groups of students in a student teaching experience for an entire academic year. Participating institutions of higher education must take into consideration geographic diversity in the selection of school districts for participation in the pilot project.
- Participating institutions of higher education must supervise the student teachers in the classroom and must provide the...
3. The state board shall adopt rules pursuant to chapter 17A to administer this section.

Sec. 46. NEW SECTION 261.110 TEACH IOWA SCHOLAR PROGRAM.

1. A teach Iowa scholar program is established to provide teach Iowa scholar grants to selected high-caliber teachers. The commission shall administer the program in collaboration with the department of education.

2. An Iowa resident or nonresident applicant shall be eligible for a teach Iowa scholar grant if the applicant meets all of the criteria specified under, or established in accordance with, subsection 3. Priority shall be given to applicants who are residents of Iowa.

3. Criteria for eligibility shall be established by the commission and shall include but are not limited to the following:
   a. The applicant was in the top twenty-five percent academically of students exiting a teacher preparation program approved by the state board of education pursuant to section 256.7, subsection 3, or a similar teacher preparation program in another state, or had earned other comparable academic credentials.
   b. The applicant is preparing to teach in fields including but not limited to science, technology, engineering, or mathematics; English as a second language or special education instruction; or is preparing to teach in a hard-to-staff subject as identified by the department. The department shall take into account the varying regional needs in the state for teachers in the identified subject areas. The department shall annually identify and designate hard to staff subjects. The eligibility of an applicant who receives a teach Iowa scholar grant and who is preparing to teach in a hard-to-staff subject as identified by the department shall not be affected in subsequent years if the department does not continue to identify that subject as a hard-to-staff subject.
4. A selected applicant who meets all of the eligibility requirements of this section shall be eligible for a Teach Iowa scholar grant for each year of full-time employment completed in this state as a teacher for a school district, charter school, area education agency, or accredited nonpublic school. A Teach Iowa scholar grant shall not exceed four thousand dollars per year per recipient. Grants awarded under this section shall not exceed a total of twenty thousand dollars per recipient over a five-year period.

5. The commission, in collaboration with the department of education, shall adopt rules pursuant to chapter 17A to administer this section. The rules shall include but shall not be limited to a process for use by the commission to determine which eligible applicants will receive teach Iowa scholar grants.

6. A teach Iowa scholar fund is established in the state treasury. The fund shall be administered by the commission and shall consist of moneys appropriated by the general assembly and any other moneys received by the commission for deposit in the fund. The moneys in the fund are appropriated to the commission for the teach Iowa scholar program. Notwithstanding section 8.33, moneys in the fund at the close of the fiscal year do not revert to the general fund of the state but shall remain available for expenditure for the teach Iowa scholar program for subsequent fiscal years. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys in the fund shall be credited to the fund.

DIVISION V
ASSESSMENTS

Sec. 47. Section 256.7, subsection 21, paragraph b, Code 2013, is amended to read as follows:

b. A set of core academic indicators in mathematics and reading in grades four, eight, and eleven, a set of core academic indicators in science in grades eight and eleven, and another set of core indicators that includes but is not limited to graduation rate, postsecondary education, and successful employment in Iowa.
for each indicator in the condition of education report.

Rules adopted pursuant to this subsection shall specify that
the approved district-wide assessment of student progress
administered for purposes of this paragraph the indicators
shall be the assessment utilized by school districts statewide
in the school year beginning July 1, 2011, or a successor
assessment administered by the same assessment provider.

(2) Notwithstanding subparagraph (1), for the school year
beginning July 1, 2016, and each succeeding school year, the
rules shall provide that all students enrolled in school
districts in grades three through eleven shall be administered
an assessment during the last quarter of the school year
that at a minimum assesses the indicators identified in this
paragraph “b”; is aligned with the Iowa common core standards
in both content and rigor; accurately describes student
achievement and growth for purposes of the school, the school
district, and state accountability systems; and provides valid,
reliable, and fair measures of student progress toward college
or career readiness.

(3) The director shall establish an assessment task force
to review and make recommendations for a statewide assessment
of student progress on the indicators identified pursuant to
this paragraph “b”. The task force shall recommend a statewide
assessment that is aligned to the Iowa common core standards
and is, at a minimum, valid, reliable, tested, and piloted in
Iowa. In addition, in developing recommendations, the task
force shall consider the costs to school districts and the
state in providing and administering such an assessment and
the technical support necessary to implement the assessment.
The task force shall submit its recommendations in a report
to the director, the state board, and the general assembly by
January 1, 2015. The task force shall assist with the final
development and implementation of the assessment administered
pursuant to subparagraph (2). The task force members shall
include but not be limited to teachers, school administrators,
business leaders, representatives of State agencies, and
members of the general public. This subparagraph is repealed
July 1, 2020.

(4) The state board may submit to the general
assembly recommendations the state board deems appropriate for
modifications of assessments of student progress administered
for purposes of this paragraph “b”.

DIVISION VI
COUNCIL ON EDUCATOR DEVELOPMENT

statewide in the school year beginning July 1, 2011, as the approved
district-wide assessment (Iowa Assessments) or allows a successor
assessment administered by the same provider.

CODE: Beginning with the school year that starts after July 1, 2016, all
students in third through eleventh grade are required to be assessed
during the last quarter of the school year in math, reading, and
science. The assessment is to be aligned with the Iowa Common Core
Standards and provide reliable measures of student progress toward
college or career readiness.

CODE: Requires the Director of the DE to establish an Assessment
Task Force to review and make recommendations for a statewide
assessment of student progress.

- The Task Force is to recommend a statewide assessment that
  is aligned to the Iowa Common Core standards.
- A final report by the Task Force with recommendations is due
  by January 1, 2015, to the Director of the DE, the State Board
  of Education and the General Assembly.
- Task Force members must include, but are not limited to,
teachers, school administrators, business leaders,
representatives of State agencies, and members of the general
public.
- This subparagraph establishing the Assessment Task Force is
repealed July 1, 2020.

CODE: Requires the State Board of Education to submit to the
General Assembly recommendations the State Board deems
appropriate for modification of assessments of student progress.
Sec. 48. NEW SECTION  256.29  COUNCIL ON EDUCATOR DEVELOPMENT ESTABLISHED.

1. A council on educator development is established to conduct a study and make recommendations regarding the following:
   a. A statewide teacher evaluation system and performance review requirements.
   b. A statewide administrator evaluation system.

2. The goal of the study shall be to determine the efficacy of the current systems in providing practitioners with clear and actionable feedback to enhance their practice and advance student learning. The council shall receive input from teachers, administrators, and evaluators regarding educators’ personal experiences with evaluations.

3. The study shall review the following:
   a. The current teacher evaluation system and performance review requirements and the current administrator evaluation system requirements.
   b. The Iowa teaching standards.
   c. Criteria used to further define the Iowa teaching standards.
   d. The Iowa standards for school administrators.
   e. Nationally accepted teaching standards.
   f. The process for developing individual teacher and individual administrator professional development plans.
   g. Evaluator training.
   h. The peer group reviews conducted pursuant to chapter 284.
   i. The interrelated facets of the teacher and administrator evaluation systems and performance review requirements.

4. Any evaluation system recommended by the council shall be designed, at a minimum, so that the system is or does all of the following:
   a. Is meaningful, providing all teachers and administrators with clear and actionable feedback.
   b. Is comprehensive and based on multiple indicators designed to enhance an educator’s practice.
   c. Provides for ongoing, nonevaluation feedback and regular, comprehensive, and fair evaluations.

CODE: Establishes a Council on Educator Development within the DE to conduct a study and make recommendations regarding the following:

- Statewide teacher evaluation system and performance review requirements.
- Statewide administrator evaluation system.

DETAIL: This is a new Council for FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates $6,840,000 for Education Reform provisions. Division XVI of this Act allocates $100,000 of the appropriation in HF 604 for the Council on Educator Development for FY 2014.

CODE: Requires the study to determine the efficacy of the current systems in providing practitioners with clear and actionable feedback to enhance their practice and advance student learning. The Council must receive input from teachers, administrators, and evaluators regarding educators’ personal experiences with evaluations.

CODE: Requires the study to review the following:

- Current teacher evaluation system and performance review requirements and the current administrator evaluation system requirements.
- Iowa teaching standards.
- Criteria used to further define the Iowa teaching standards.
- Iowa standards for school administrators.
- Nationally accepted teaching standards.
- Process for developing individual teacher and individual administrator professional development plans.
- Evaluator training.
- Peer group reviews established in Iowa Code section 284.8.
- Interrelated facets of the teacher and administrator evaluation systems and performance review requirements.

CODE: Requires any evaluation system recommended by the Council to be designed so that the system is or does the requirements set forth in Code.
26 21  d. Is developed and implemented with input from teachers and
26 22  administrators, respecting their own evaluation systems; and
26 23  is developed and implemented in partnership with organizations
26 24  representing teachers, administrators, and school board members
26 25  at the state and local school district levels.
26 26  e. Is based on clear standards for what teachers and
26 27  administrators should know and be able to do.
26 28  f. Is adequately funded, staffed, and fully developed
26 29  and validated, and includes training for all teachers and
26 30  administrators concerning the new systems before the systems
26 31  are used to make any high-stakes employment decisions.
26 32  g. Is applicable to teachers and administrators in all
26 33  content areas.

26 34  5. In developing recommendations for any evaluation system,
26 35  the council shall consider, at a minimum, all of the following:
26 36  a. Any proposed revisions to systems, standards, or training
26 37  reviewed pursuant to subsection 3.
26 38  b. The fair and balanced use of student outcome measures,
26 39  comprised of multiple, reliable indicators of student growth
26 40  and learning that are appropriate to the curriculum and the
26 41  students being taught. These measures may include but are
26 42  not limited to gauges of higher order skills such as student
26 43  research papers, science investigations, technology products,
26 44  student growth; student learning objectives developed jointly
26 45  by a teacher and principal or evaluator; district, school, or
26 46  teacher-created assessments; and high-quality standardized
26 47  tests that provide valid, reliable, timely, and meaningful
26 48  information regarding student learning and growth.
26 49  c. Multiple indicators to provide evidence of practice,
26 50  including but not limited to classroom observations; proof
26 51  of practice such as lesson plans, curriculum plans, and
26 52  instructional notes; teacher and administrator interviews,
26 53  respecting their own evaluation systems; self-assessment; and
26 54  evidence of professional contributions and collaboration.
26 55  d. Student and parent surveys.
26 56  e. A multitiered evaluation system that differentiates at
26 57  least three levels of teacher and administrator performance.

26 58  6. The council shall be comprised of at least seventeen
26 59  voting members appointed by the director by October 1, 2013,
26 60  as follows:
26 61  a. Eight members representing education stakeholders who
26 62  shall be subject to the evaluation systems being recommended.
26 63  b. One member representing the department.
26 64  c. One member representing the area education agencies.
26 65  d. One member representing the Iowa state education

CODE: Requires the Council to consider certain requirements in
developing recommendations for any evaluation system.

CODE: Requires the Council on Educator Development to be
comprised of at least 17 voting members appointed by the Director of
the DE by October 1, 2013. Membership in the Council is required to
be made up of the following:

- Eight members representing education stakeholders who will be
  subject to the evaluation systems being recommended.
- One member representing the DE.
association.
e. One member representing the school administrators of
Iowa.

f. One member representing the Iowa association of school
boards.
g. One member representing the urban education network.
h. One member representing the largest approved practitioner
preparation institution in the state.
i. One member representing Iowa’s approved administrator
preparation programs.
j. One member representing parents of Iowa elementary or
secondary students.

7. Four members of the general assembly shall serve as ex
officio, nonvoting members of the council, with one member to
be appointed by each of the following: the majority leader of
the senate, the minority leader of the senate, the speaker of
the house of representatives, and the minority leader of the
house of representatives. A legislative member serves for a
term as provided in section 69.16B and is eligible for per diem
and expenses as provided in section 2.10.

8. To the extent possible, the council shall have balanced
representation with regard to teachers and administrators.
Teachers and administrators from elementary and secondary
education shall be included in the membership, as well as
school and area education agency personnel who are evaluated
under the teacher evaluation system but who are not classroom
teachers.

9. The member representing the area education agencies
shall convene the initial meeting. The council shall elect
a chairperson from among its members for a term of one year.
Administrative support and staffing for the council shall be
provided by the department. The voting members of the council
shall be reimbursed for actual and necessary expenses incurred
in the performance of their duties and shall receive a per diem
as specified in section 7E.6.

10. The council shall provide for the wide distribution
of a preliminary draft of its recommendations for evaluation
systems and performance review requirements to teachers,
administrators, and school board members throughout the
state by October 1, 2015, and shall provide a mechanism
and opportunity for practitioners and school board members
to submit feedback to the council. Such feedback shall be

• One member representing the AEAs.
• One member representing the Iowa State Education
Association.
• One member representing the School Administrators of Iowa.
• One member representing the Iowa Association of School
Boards.
• One member representing the Urban Education Network.
• One member representing the largest approved practitioner
preparation institution in the state.
• One member representing Iowa’s approved administrator
preparation programs.
• One member representing parents of Iowa elementary or
secondary students.

CODE: Requires four members of the General Assembly serve as ex
officio, nonvoting members of the Council on Educator Development.

CODE: Requires the Council to have balanced representation of
teachers and administrators. Teachers and administrators from
elementary and secondary education must be included in the
membership, as well as school and AEA personnel who are evaluated
under the teacher evaluation system but who are not classroom
teachers.

CODE: Requires the member representing the AEA to convene the
initial meeting. The Council is to elect a chairperson from among its
members for a term of one year. Administrative support and staffing for
the council will be provided by the department. The voting members of
the Council will be reimbursed for actual and necessary expenses
incurred in the performance of their duties and will receive a per diem.

CODE: Requires the Council to distribute a preliminary draft of it's
recommendations for evaluation systems and performance review
requirements to teachers, administrators, and school board members
throughout the state by October 1, 2015. The Council is to provide a
mechanism and opportunity for practitioners and school board
members to submit feedback to the Council and the feedback must be
reviewed by the Council prior to making final recommendations.
28 reviewed by the council prior to making final recommendations.

28 The council shall submit its findings and recommendations to the state board of education, the governor, and the general assembly by November 15, 2016.

CODE: Requires the Council on Educator Development to submit its findings and recommendations to the State Board of Education, Governor, and the General Assembly by November 15, 2016.

DIVISION VII
IOWA TEACHER CAREER AND COMPENSATION MATTERS

Sec. 49. Section 257.1, subsection 2, paragraph b, Code 2013, is amended to read as follows:

b. For the budget year commencing July 1, 1999, and for each succeeding budget year the regular program foundation base per pupil is eighty-seven and five-tenths percent of the regular program state cost per pupil. For the budget year commencing July 1, 1991, and for each succeeding budget year the special education support services foundation base is seventy-nine percent of the special education support services state cost per pupil. The combined foundation base is the sum of the regular program foundation base, the special education support services foundation base, the total teacher salary supplement district cost, the total professional development supplement district cost, the total early intervention supplement district cost, the total area education agency teacher salary supplement district cost, and the total area education agency professional development supplement district cost.

CODE:Conforming language to add the teacher leadership supplement to the school aid formula funding provisions.
for the budget year beginning July 1, 2012, is two percent. The categorical state percent of growth for each budget year shall be established by statute which shall be enacted within thirty days of the submission in the year preceding the base year of the governor’s budget under section 8.21. The establishment of the categorical state percent of growth for a budget year shall be the only subject matter of the bill which enacts the categorical state percent of growth for a budget year. The categorical state percent of growth may include state percents of growth for the teacher salary supplement, the professional development supplement, and the early intervention supplement, and the teacher leadership supplement.

Sec. 53. Section 257.9, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 11. TEACHER LEADERSHIP SUPPLEMENT STATE COST PER PUPIL. The teacher leadership supplement state cost per pupil amount for the budget year beginning July 1, 2014, shall be calculated by the department of management by dividing the allocation amount for the budget year beginning July 1, 2014, in section 284.13, subsection 1, paragraph "0e", subparagraph (5), by one-third of the statewide total budget enrollment for the fiscal year beginning July 1, 2014. The teacher leadership supplement state cost per pupil for the budget year beginning July 1, 2015, and succeeding budget years, shall be the teacher leadership supplement state cost per pupil for the base year plus a supplemental state aid amount that is equal to the teacher leadership supplement categorical state percent of growth, pursuant to section 257.8, subsection 2, for the budget year, multiplied by the teacher leadership supplement state cost per pupil for the base year.

Sec. 54. Section 257.10, subsection 8, paragraph a, Code 2013, is amended to read as follows:

a. Combined district cost is the sum of the regular program district cost per pupil multiplied by the weighted enrollment, the special education support services district cost, the total teacher salary supplement district cost, the total professional development supplement district cost, and the early intervention supplement.

CODE: Specifies the calculation of the Teacher Leadership Supplement (TLS) State cost per pupil amount. Beginning in FY 2015, requires the Department of Management to calculate the TLS State cost per pupil amount by dividing the amount allocated in Section 67 of this Act by one-third of the total FY 2015 budget enrollment. Requires that beginning in FY 2016, the TLS State cost per pupil amount be increased by the TLS categorical state percent of growth.

DETAIL: Section 67 allocates $50,000,000 through the Student Achievement/Teacher Quality (SATQ) program for the purposes of the TLS aid payments to school districts beginning in FY 2015. Of this amount, $700,000 may be used by the Department of Education to develop and implement the system leaving $49,300,000 to be allocated to school districts. The LSA estimates that the per pupil amount will be determined by dividing $49,300,000 by one-third of the FY 2015 budget enrollment and has estimated the FY 2015 TLS State cost per pupil amount will be $310.55.

FISCAL IMPACT: The fiscal impact of this provision is dependent on an appropriation made through the SATQ program and the total budget enrollment for FY 2015 will not occur until FY 2016. However, assuming that one-third of the enrollment is included in the TLS supplement and a 0.00% allowable growth rate for FY 2016, the LSA estimates this will generate $49,300,000 in TLS State categorical funding amounts through the school aid formula beginning in FY 2016. Currently, no appropriations have been made to the SATQ program for this provision.

CODE: Conforming language to add the TLS State categorical supplement amount to the combined district cost.
CODE: Adds the TLS State categorical supplement to the school district's budget beginning in FY 2016 for eligible school districts and defines the TLS district cost. Provides a budget guarantee provision for districts with declining enrollments, ensuring districts receive 100.00% of the previous fiscal year's TLS district cost amount (not including the previous fiscal year's budget guarantee portion).

DETAIL: School district eligibility for the TLS district cost provision will be phased in between FY 2016 and FY 2018.
Sec. 56. Section 257.16, subsection 4, Code 2013, is amended to read as follows:

4. Notwithstanding any provision to the contrary, if the governor orders budget reductions in accordance with section 8.31, the teacher salary supplement district cost, the professional development supplement district cost, and the early intervention supplement district cost as calculated under section 257.10, subsections 9, 10, and 11, and the area education agency teacher salary supplement district cost and the area education agency professional development supplement district cost as calculated under section 257.37A, subsections 1 and 2, shall be paid in full as calculated and the reductions in the appropriations provided in accordance with this section shall be reduced from the remaining moneys appropriated pursuant to this section and shall be distributed on a per pupil basis calculated with the weighted enrollment determined in accordance with section 257.6, subsection 5.

Sec. 57. Section 282.18, subsection 7, Code 2013, is amended to read as follows:

7. A pupil participating in open enrollment shall be counted, for state school foundation aid purposes, in the pupil’s district of residence. A pupil’s residence, for purposes of this section, means a residence under section 282.1. The board of directors of the district of residence shall pay to the receiving district the state cost per pupil for the previous school year, and the teacher leadership supplement state cost per pupil for the previous fiscal year as provided in section 257.9, plus any moneys received for the pupil as a result of the non-English speaking weighting under section 280.4, subsection 3, for the previous school year multiplied by the state cost per pupil for the previous year. If the pupil participating in open enrollment is also

CODE: Adds the TLS State categorical supplement to the list of school funding programs that are not subject to a State General Fund across-the-board reduction ordered by the Governor.

CODE: Adds the TLS State cost per pupil to the per pupil amounts that a resident school district must pay to an attending school district for open enrolled students.
an eligible pupil under section 261E.6, the receiving district
shall pay the tuition reimbursement amount to an eligible
postsecondary institution as provided in section 261E.7.

Sec. 58. Section 284.2, subsections 1, 7, and 8, Code 2013,
are amended to read as follows:
1. “Beginning teacher” means an individual serving under an
initial or intern license, issued by the board of educational
examiners under chapter 272, who is assuming a position as a
teacher. “Beginning teacher” includes an individual who is
an initial teacher. For purposes of the beginning teacher
mentoring and induction program created pursuant to section
284.5, “beginning teacher” also includes preschool teachers
who are licensed by the board of educational examiners under
chapter 272 and are employed by a school district or area
education agency. “Beginning teacher” does not include a
teacher whose employment with a school district or area
education agency is probationary unless the teacher is serving
under an initial or teacher intern license issued by the board
of educational examiners under chapter 272.
7. “Mentor” means an individual employed by a school
district or area education agency as a teacher or a retired
teacher who holds a valid license issued under chapter
272. The individual must have a record of four
three years
of successful teaching practice, must be employed on a
nonprobationary basis, and must demonstrate professional
commitment to both the improvement of teaching and learning and
the development of beginning teachers.
8. “Performance review” means a summative evaluation of
a teacher other than a beginning teacher and that is used
to determine whether the teacher’s practice meets school
district expectations and the Iowa teaching standards, and to
determine whether the teacher’s practice meets school district
expectations for career advancement in accordance with section
284.7 284.8.

Sec. 59. Section 284.3, subsection 2, paragraph a, Code
2013, is amended to read as follows:
a. For purposes of comprehensive evaluations for standards
and criteria which measure a beginning teacher’s required to
allow beginning teachers to progress to career teachers,
standards and criteria that are teacher’s performance against
the Iowa teaching standards specified in subsection 1, and
the criteria for the Iowa teaching standards developed by the
department in accordance with section 256.9, subsection 46 to
determine whether the teacher’s practice meets the requirements
specified for a career teacher. These standards and criteria
shall be set forth in an instrument provided by the department.
The comprehensive evaluation and instrument are not subject to

CODE: Provides for modifications in the definitions of beginning
teacher, mentor, and performance review in regards to teacher
performance, compensation and career development. This includes:

- Adding an initial teacher to the definition of a beginning teacher.
- Requiring three years of successful teaching practice, instead of
  four, for a teacher to be designated as a mentor teacher.
- Modifying the performance review definition to remove the
  expectations for career advance provision.
negotiations or grievance procedures pursuant to chapter 20 or
determinations made by the board of directors under section
representative may negotiate, pursuant to chapter 20,
evaluation and grievance procedures for beginning teachers that
are not in conflict with this chapter. If, in accordance with
section 279.19, a beginning teacher appeals the determination
of a school board to an adjudicator under section 279.17, the
adjudicator selected shall have successfully completed training
related to the Iowa teacher standards, the criteria adopted by
the state board of education in accordance with subsection 3,
and any additional training required under rules adopted by the
public employment relations board in cooperation with the state
board of education.

Sec. 60. Section 284.3A, subsection 2, paragraph a, Code
2013, is amended to read as follows:
  a. For the school budget year beginning July 1, 2010,
and each succeeding school year, school districts and area
education agencies shall combine payments made to teachers
under sections 257.10 and 257.37A with regular wages to
create a combined salary. The teacher contract issued under
section 279.13 must include the combined salary. If a school
district or area education agency uses a salary schedule, a
combined salary schedule shall be used for regular wages and
for distribution of payments under sections 257.10 and 257.37A,
incorporating the salary minimums required in section 284.7,
or required under a framework or comparable system approved
pursuant to section 284.15. The combined salary schedule must
use only the combined salary and cannot differentiate regular
salaries and distribution of payments under sections 257.10 and
257.37A.

Sec. 61. Section 284.5, subsection 2, Code 2013, is amended
by striking the subsection.

Sec. 62. Section 284.5, subsection 4, Code 2013, is amended
to read as follows:
  4. Each school district and area education agency shall
develop an initial beginning teacher mentoring and induction
plan for the program. A school district shall include its
plan in the school district's comprehensive school improvement
plan submitted pursuant to section 256.7, subsection 21. The
beginning teacher mentoring and induction plan shall, at a
minimum, provide for a two-year sequence of induction program
content and activities to support the Iowa teaching standards

CODE: Adds the new minimum salary level for the Teacher Career
Paths, Leadership Roles, and Compensation Framework or comparable
system to the combined salary schedule.

DETAIL: The new minimum salary level for districts implementing the
Framework or comparable system is $33,500.

CODE: Conforming language that strikes the section pertaining to
adoption of rules by the State Board of Education for the Beginning
Teacher Mentoring and Induction Program.

CODE: Conforming language to align with the mentoring system.

LSA: 2013 Session Fiscal Report    July 2013
and beginning teacher professional and personal needs; mentor training that includes, at a minimum, skills of classroom demonstration and coaching, and district expectations for beginning teacher competence on Iowa teaching standards; placement of mentors and beginning teachers; the process for dissolving mentor and beginning teacher partnerships; district organizational support for release time for mentors and beginning teachers to plan, provide demonstration of classroom practices, observe teaching, and provide feedback; structure for mentor selection and assignment of mentors to beginning teachers; a district facilitator; and program evaluation.

Sec. 63. Section 284.6, subsection 8, Code 2013, is amended to read as follows:

8. For each year in which a school district receives funds calculated and paid to school districts for professional development pursuant to section 257.10, subsection 10, or section 257.37A, subsection 2, the school district shall create quality professional development opportunities. Not less than thirty-six hours in the school calendar, held outside of the minimum school day, shall be set aside during nonpreparation time or designated professional development time to allow practitioners to collaborate with each other to deliver educational programs and assess student learning, or to engage in peer review pursuant to section 284.8, subsection 1. The goal for the use of the funds is to provide one additional contract day or the equivalent thereof for professional development, and use of the funds may be used to implement the professional development provisions of the teacher career paths and leadership roles specified in section 284.7 or 284.15, including but not limited to providing professional development to teachers, including additional salaries for time beyond the normal negotiated agreement; pay for substitute teachers, professional development materials, speakers, and professional development content; and costs associated with implementing the individual professional development plans. The use of the funds shall be balanced between school district, attendance center, and individual professional development plans, making every reasonable effort to provide equal access to all teachers.

Sec. 64. Section 284.7, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 6. This section is repealed July 1, 2016.

Sec. 65. Section 284.9, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 5. This section is repealed July 1, 2016.
Sec. 66. NEW SECTION  284.11  STATE SUPPLEMENTAL ASSISTANCE FOR HIGH-NEED SCHOOLS.

1. FINDINGS AND INTENT. The general assembly finds that students whose first language is not English, who have special needs, or who come from low-income backgrounds face potential obstacles to learning. Schools across Iowa, both urban and rural, have increasing numbers of students who face these challenges. Therefore, it is the intent of the general assembly to provide supplemental assistance to the highest-need schools in Iowa to address these challenges. This section provides for state assistance to allow school districts to develop extended learning time programs, hire instructional support staff, provide additional professional development, or supplement the salary of teachers in the identified schools.

2. DEPARTMENT’S RESPONSIBILITIES. The department shall do the following:
   a. Collect relevant data and establish a list of high-need schools eligible for state supplemental assistance. The department shall establish a process and criteria to determine which schools are placed on the list and the department shall revise the list annually. Criteria for the determination of which high-need schools shall be placed on the list shall be based upon factors that include but are not limited to the socioeconomic status of the students enrolled in the school, the percentage of the school’s student body who are limited English proficient students, student academic growth, certified instructional staff attrition, and geographic balance. The department may approve or disapprove requests for revision of the list, which a school district submits pursuant to subsection 3.
   b. Develop a standardized process for distributing moneys appropriated for supplemental assistance for high-need schools under section 284.13, subsection 1, paragraph “00e”, to school districts. In determining the process for distribution of such moneys, the department shall take into consideration the amount of moneys appropriated for supplemental assistance in high-need schools for the given year and the minimal amount of moneys needed to increase the academic achievement of students. A school district receiving moneys pursuant to this section shall certify annually to the department how the moneys distributed to the school district pursuant to this section were used by the school district.
   c. Review the use and effectiveness of the funds distributed to school districts for supplemental assistance in high-need schools under this section, and consider the findings and recommendations of the department in determining the composition of the high-need schools list.

CODE: Specifies it is the intent of the General Assembly to provide supplemental assistance to high-need schools in the State.

CODE: Requires the Department of Education (DE) to do the following in the area of high-need schools:
   - Collect data and establish a list of high-need schools eligible for supplemental assistance. Additionally, requires the DE to revise the list of high-need schools on an annual basis.
   - Develop a standardized process for allocating funding designated for supplemental assistance for high-need schools.
   - Review the use and effectiveness of the funds allocated to high-need schools.
   - Submit an annual report with findings and recommendations to the General Assembly by January 15.

DETAIL: Section 67 authorizes the DE to use $100,000 from the $10,000,000 SATQ allocation to the supplemental assistance to high-need schools and is authorizes one FTE position to administer the provisions of this Section.
recommendations of the commission on educator leadership
and compensation submitted pursuant to section 284.15,
subsection 13, relating to the use and effectiveness of the
department shall submit its findings and recommendations in a
report to the general assembly by January 15 annually.

3. SCHOOL DISTRICT REQUEST FOR APPROVAL. A school district
may request on an annual basis approval from the department
for additions to the list of high-need schools the department
maintains pursuant to subsection 2 based upon the unique local
conditions and needs of the school district. The criteria used
to determine the placement of high-need schools on the list in
accordance with subsection 2, does not restrict the department
from adding a high-need school to the list as requested by a
school district on the basis of unique local conditions and
needs pursuant to this subsection.

4. MONEYS RECEIVED AND MISCELLANEOUS INCOME. The
distribution of moneys allocated pursuant to section 284.13,
subsection 1, paragraph “00e”, to a school district shall be
made in one payment on or about October 15 of the fiscal year
for which the appropriation is made, taking into consideration
the relative budget and cash position of the state resources.
Such moneys shall not be commingled with state aid payments
made under section 257.16 to a school district and shall be
accounted for by the local school district separately from
state aid payments. Payments made to school districts under
this section are miscellaneous income for purposes of chapter
257. A school district shall maintain a separate listing
within its budget for payments received and expenditures made
pursuant to this section.

5. MONEYS RECEIVED TO SUPPLEMENT SALARIES. Moneys received
by a school district pursuant to section 284.13, subsection 1,
paragraph “00e”, shall be used to supplement and not supplant
the salary being received by a teacher in a high-need school,
and shall not be considered under chapter 20 by an arbitrator
or other third party in determining a comparison of the wages
of teachers in that high-need school with the wages of teachers
in other buildings or in another school district.

Sec. 67. Section 284.13, subsection 1, Code 2013, is amended
by adding the following new paragraphs:

NEW PARAGRAPH 0e. (1) For the following years, to the
department of education, for purposes of teacher leadership
supplemental aid payments to school districts for implementing
Career Paths, Leadership Roles, and Compensation Framework or comparable system.

CODE: Allows school districts to request from the DE, additions to the
list of high-need schools based on unique local conditions and needs
of the school district.

CODE: Specifies the timing of payments and appropriate accounting
procedures for the High-Need Schools Supplemental Assistance
allocations.

CODE: Requires that the high-need schools supplemental assistance
allocation payments to teachers be used to supplement and not
supplant the salary received by the teacher in a high-need school.
Requires that the payment is not to be considered for collective
bargaining purposes in the comparison of wages between schools.

CODE: Specifies the allocation amounts for the teacher leadership
supplemental aid payments to implement the Career Paths, Leadership
Roles, and Compensation Framework or comparable system.
the career paths, leadership roles, and compensation framework or comparable system approved in accordance with section 284.15, subsection 6, the following amounts:

(a) For the fiscal year beginning July 1, 2014, and ending June 30, 2015, fifty million dollars.
(b) For the fiscal year beginning July 1, 2015, and ending June 30, 2016, fifty million dollars.
(c) For the fiscal year beginning July 1, 2016, and ending June 30, 2017, fifty million dollars.

(2) (a) For the initial school year for which a school district receives department approval for and implements a framework or comparable system in accordance with section 284.15, teacher leadership supplement foundation aid payable to that school district shall be paid from the allocation made in subparagraph (1) for that school year. For that school year, the teacher leadership supplement foundation aid payable to the school district is the product of the teacher leadership district cost per pupil for the school year multiplied by the school district’s budget enrollment.
(b) For budget years subsequent to the initial school year for which a school district implemented a system and received funding pursuant to subparagraph division (a), the teacher leadership supplement foundation aid payable to that school district shall be paid from the appropriation made in section 257.16.

(3) Of the moneys allocated to the department for the purposes of this paragraph “0e”, for each fiscal year included in subparagraph (1), not more than seven hundred thousand dollars shall be used by the department for the development of a delivery system to assist in implementing the career paths and leadership roles considered pursuant to sections 284.15, 284.16, and 284.17, including but not limited to planning grants to school districts and area education agencies, technical assistance for the department, technical assistance for districts and area education agencies, training and staff development, and the contracting of external expertise and services. In using moneys allocated for purposes of this subparagraph (3), the department shall give priority to school districts with certified enrollments of fewer than six hundred students. A portion of the moneys allocated annually to the department for purposes of this subparagraph (3) may be used by the department for administrative purposes and for not more than 5.00 FTE positions.

(4) Of the moneys allocated to the department for purposes of this paragraph “0e”, for each fiscal year included in subparagraph (1), the department shall have the discretion to use up to seven hundred thousand dollars for the purposes stated in this Section.

DETAIL: The allocation levels are $50,000,000 annually from FY 2015 through FY 2017. The three years of allocations will provide funding for the initial year of implementation for eligible districts.

FISCAL IMPACT: This provision is contingent upon a sufficient appropriation to the Student Achievement/Teacher Quality Program (SATQ) beginning in FY 2015. Currently, no appropriation has been made for this specific allocation amount.

CODE: Requires that for districts receiving approval from the Department of Education to implement the Framework or comparable system, the funding in the initial year will be provided from the SATQ allocation for the teacher leadership supplemental aid and for subsequent fiscal years the funding will be provided through the school aid formula through the teacher leadership supplemental State categorical funding mechanism.

CODE: Specifies that of the $50,000,000 SATQ allocation amounts for FY 2015 through FY 2017, the Department of Education use up to $700,000 to develop a delivery system to assist in the implementation of the career paths and leadership roles. A portion of the $700,000 may be used for administrative purposes and for not more than 5.00 FTE positions.

DETAIL: In addition to this allocation, Division XVI provides a $700,000 allocation to the Department from an appropriation in HF 604 (FY 2014 Education Appropriations Act) for the purposes stated in this Section.

CODE: Requires if the Department of Education does not fully expend
of this paragraph "0e", for each fiscal year of the fiscal period beginning July 1, 2014, and ending June 30, 2017, the amount remaining after the allocations in subparagraph (3) shall be payable to the school districts that have an approved career path, leadership roles, and compensation framework or approved comparable system as provided in section 284.15.

For each fiscal year of the fiscal period beginning July 1, 2014, and ending June 30, 2017, moneys received by a school district pursuant to this paragraph "0e" shall not be considered under chapter 20 by an arbitrator or other third party in determining a comparison of the wages of teachers in that school district with the wages of teachers in another school district.

The receipt of funding by a school district for the purposes of this paragraph "0e", and the need for additional funding for the purposes of this paragraph "0e", or the enrollment count of eligible students under this chapter, shall not be considered to be unusual circumstances, create an unusual need for additional funds, or qualify under any other circumstances that may be used by the school budget review committee to grant supplemental aid to or establish a modified supplemental amount for a school district under section 257.31.

The receipt of funding by a school district for the purposes of this paragraph "0e", and the need for additional funding for the purposes of this paragraph "0e", or the enrollment count of eligible students under this chapter, shall not be considered to be unusual circumstances, create an unusual need for additional funds, or qualify under any other circumstances that may be used by the school budget review committee to grant supplemental aid to or establish a modified supplemental amount for a school district under section 257.31.

NEW PARAGRAPH 00e. For the fiscal year beginning July 1, 2014, and for each subsequent fiscal year, to the department of education, ten million dollars for purposes of implementing the supplemental assistance for high-need schools provisions of section 284.11. Annually, of the moneys allocated to the department for purposes of this paragraph, up to one hundred thousand dollars may be used by the department for administrative purposes and for not more than one full-time equivalent position.

Sec. 68. Section 284.13, subsection 1, paragraph e, Code 2013, is amended to read as follows:

e. Notwithstanding section 8.33, any moneys remaining unencumbered or unobligated from the moneys allocated for purposes of paragraphs "a", "b", or "e" through "00e" shall not revert but shall remain available in the succeeding fiscal year for expenditure for the purposes designated. The provisions of section 8.39 shall not apply to the funds appropriated pursuant to this subsection.

Sec. 69. Section 284.13, Code 2013, is amended by adding the following new subsection:

CODE: Specifies that beginning in FY 2015, a $10,000,000 allocation from the Student Achievement/Teacher Quality (SATQ) Program is for the High-Need Schools Supplemental assistance provisions created in Section 66. Permits the Department of Education to use up to $100,000 and authorizes the use of 1.00 FTE position for administrative purposes each fiscal year.

DETAIL: This provision is contingent upon a sufficient appropriation to the SATQ Program. Currently, no appropriation has been made for this specific allocation amount.

CODE: Specifies that the teacher leadership supplemental aid and high-need schools supplemental aid that remain unencumbered or unobligated do not revert to the State General Fund, and remain available for the next fiscal year.

CODE: Permits the State Board of Education to adopt rules which assure the allocation of resources provided in this Section to optimize

PS 48
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GA:85 HF215
Explanation

LSA: 2013 Session Fiscal Report
July 2013
NEW SUBSECTION  3. The state board may adopt rules which assure the allocation of resources under this section in a manner that optimizes the fulfillment of the purposes specified in sections 284.11, 284.15, 284.16, and 284.17.

Sec. 70. NEW SECTION  284.15 IOWA TEACHER CAREER PATHS, LEADERSHIP ROLES, AND COMPENSATION FRAMEWORK.

1. To promote continuous improvement in Iowa’s quality teaching workforce and to give Iowa teachers the opportunity for career recognition that reflects the various roles teachers play as educational leaders, a framework for Iowa teacher career paths, leadership roles, and compensation is established under subsection 2 for teachers employed by school districts. Pursuant to subsection 6, a school district may apply to the department for approval to implement the framework or a comparable system of career paths and compensation for teachers that contains differentiated, multiple leadership roles as provided in this section, and sections 284.16 and 284.17. A teacher employed by an area education agency may be included in a framework or comparable system established by a school district if the area education agency and the school district enter into a contract for such purpose. The framework is designed to accomplish the following goals:

a. To attract able and promising new teachers by offering competitive starting salaries and offering short-term and long-term professional development and leadership opportunities.
b. To retain effective teachers by providing enhanced career opportunities.
c. To promote collaboration by developing and supporting opportunities for teachers in schools and school districts statewide to learn from each other.
d. To reward professional growth and effective teaching by providing pathways for career opportunities that come with increased leadership responsibilities and involve increased compensation.
e. To improve student achievement by strengthening instruction.

2. The Iowa teacher career paths, leadership roles, and compensation requirements under the framework shall be as follows:

a. Initial teacher.
   (1) The salary for an initial teacher who has successfully completed an approved practitioner preparation program as defined in section 272.1 or holds an initial or intern teacher...
license issued under chapter 272, and who participates in the initial teacher mentoring and induction program as provided in this chapter, shall be at least thirty-three thousand five hundred dollars, which shall also constitute the minimum salary for an Iowa teacher.

(2) An initial teacher shall complete a teacher residency during the first year of employment that has all of the following characteristics:

(a) Intensive supervision or mentoring by a mentor teacher or lead teacher.

(b) Sufficient collaboration time for the initial teacher in the residency year to be able to observe and learn from model teachers, mentor teachers, and lead teachers employed by school districts located in this state.

(c) A teaching contract issued under section 279.13 that establishes an employment period which is five days longer than that required for career teachers employed by the school district of employment. The five additional contract days shall be used to strengthen instructional leadership in accordance with this subsection.

(d) Frequent observation, evaluation, and professional development opportunities.

b. Career teacher. A career teacher is a teacher who holds a statement of professional recognition issued under chapter 272 or who meets all of the following requirements:

(1) Has successfully completed the initial teacher mentoring and induction program and has successfully completed a comprehensive evaluation.

(2) Has demonstrated the competencies of a career teacher as determined under the school district’s comprehensive evaluation of the initial teacher.

(3) Holds a valid license issued under chapter 272.

(4) Participates in teacher professional development as set forth in this chapter and demonstrates continuous improvement in teaching.

c. Model teacher. A model teacher is a teacher who meets the requirements of paragraph “b”, has met the requirements established by the school district that employs the teacher, is evaluated by the school district as demonstrating the competencies of a model teacher, has participated in a rigorous review process, and has been recommended for a one-year assignment as a model teacher by a site-based review council appointed pursuant to subsection 4. A school district shall designate at least ten percent of its teachers as model teachers, though the district may enter into an agreement with one or more other districts or an area education agency to meet

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive $310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated Statewide cost of increasing the minimum salary level totals $3,100,000.

CODE: Requires a career teacher to have a statement of professional recognition and meet specific Framework requirements.

CODE: Creates and provides specific Framework requirements for a model teacher. Requirements include:

- That districts implementing the Framework designate at least 10.00% of its teachers as model teachers.
- The terms of a model teacher contract must exceed a career teacher contract by five days and the five additional days are used to strengthen instructional leadership.
- Model teachers receive an annual salary supplement of at least $2,000.
this requirement through a collaborative arrangement. The terms of the teaching contracts issued under section 279.13 to model teachers shall exceed by five days the terms of teaching contracts issued under section 279.13 to career teachers, and the five additional contract days shall be used to strengthen instructional leadership in accordance with this subsection. A mentor teacher shall receive annually a salary supplement of at least two thousand dollars.

d. Mentor teacher. A mentor teacher is a teacher who is evaluated by the school district as demonstrating the competencies and superior teaching skills of a mentor teacher, and has been recommended for a one-year assignment as a mentor teacher by a site-based review council appointed pursuant to subsection 4. In addition, a mentor teacher shall hold a valid license issued under chapter 272, participate in teacher professional development as outlined in this chapter, demonstrate continuous improvement in teaching, and possess the skills and qualifications to assume leadership roles. A mentor teacher shall have a teaching load of not more than seventy-five percent student instruction to allow the mentor teacher to mentor other teachers. A school district shall designate at least ten percent of its teachers as mentor teachers, though the district may enter into an agreement with one or more other districts or an area education agency to meet this requirement through a collaborative arrangement. The terms of the teaching contracts issued under section 279.13 to mentor teachers shall exceed by ten days the terms of teaching contracts issued under section 279.13 to career teachers, and the ten additional contract days shall be used to strengthen instructional leadership in accordance with this subsection. A mentor teacher shall receive annually a salary supplement of at least five thousand dollars.

e. Lead teacher. A lead teacher is a teacher who holds a valid license issued under chapter 272 and has been recommended for a one-year assignment as a lead teacher by a site-based review council appointed pursuant to subsection 4. The recommendation from the council must assert that the teacher possesses superior teaching skills and the ability to lead adult learners. A lead teacher shall assume leadership roles that may include but are not limited to the planning and delivery of professional development activities designed to improve instructional strategies; the facilitation of an instructional leadership team within the lead teacher’s building, school district, or other school districts; the mentoring of other teachers; and participation in the mentoring of other teachers; and participation in the improvement of instructional strategies; the facilitation of an instructional leadership team within the lead teacher’s building, school district, or other school districts; the mentoring of other teachers; and participation in the improvement of instructional strategies; the facilitation of an instructional leadership team within the lead teacher’s building, school district, or other school districts; the mentoring of other teachers; and participation in the

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive $310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated Statewide cost of salary stipends to mentor teachers totals $7,800,000.

CODE: Creates and provides specific Framework requirements for a mentor teacher. Requirements for mentor teachers include:

- Possess skills and qualifications to assume a leadership role.
- A teaching load of no more than 75.00% student instruction time.
- That districts implementing the Framework designate at least 10.00% of its teachers as mentor teachers.
- The terms of a mentor teacher contract must exceed a career teacher contract by ten days and the ten additional days are used to strengthen instructional leadership.
- Mentor teachers receive an annual salary supplement of at least $5,000.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive $310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated Statewide cost of salary stipends to mentor teachers totals $19,600,000 and replacing mentor teacher instruction time is estimated at $37,800,000, for a total estimated cost of $57,400,000.

CODE: Creates and provides specific Framework requirements for a lead teacher. Requirements for lead teachers include:

- Possess superior teacher skills, the ability to lead adult learners, and assume leadership roles.
- A teaching load of no more than 50.00% student instruction time.
- That districts implementing the Framework designate at least 5.00% of its teachers as lead teachers.
- The terms of a lead teacher contract must exceed a career teacher contract by 15 days and the 15 additional days are used to strengthen instructional leadership.
- Lead teachers receive an annual salary supplement of at least $10,000.
evaluation of student teachers. A lead teacher shall have a teaching load of not more than fifty percent student instruction to allow the lead teacher to spend time on co-teaching; co-planning; peer reviews; observing career teachers, model teachers, and mentor teachers; and other duties mutually agreed upon by the superintendent and the lead teacher. A school district shall designate at least five percent of its teachers as lead teachers, though the district may enter into an agreement with one or more other districts or an area education agency to meet this requirement through a collaborative arrangement. The terms of the teaching contracts issued under section 279.13 to lead teachers shall exceed by fifteen days the terms of teaching contracts issued under section 279.13 to career teachers, and the fifteen additional contract days shall be used to strengthen instructional leadership in accordance with this subsection. A lead teacher shall receive annually a salary supplement of at least ten thousand dollars.

3. The salary supplement received by a teacher assigned to a leadership role shall fully cover the salary costs of the additional contract days required of teachers in those leadership roles. Notwithstanding any provision of law to the contrary, the determinations of salary supplements paid pursuant to this section are not subject to appeal.

4. The school board shall appoint a site-based review council for the district’s attendance centers. Attendance centers may share a site-based review council if the appointments meet the requirements specified in paragraph “a”.

a. Each council shall be comprised of equal numbers of teachers and administrators.

b. The council shall accept and review applications submitted to the school’s or the school district’s administration for assignment or reassignment in a teacher leadership role, and shall make recommendations regarding the applications to the superintendent of the school district. In developing recommendations, the council shall utilize measures of teacher effectiveness and professional growth, consider the needs of the school district, and review the performance and professional development of the applicants. Any teacher recommended for assignment or reassignment in a teacher leadership role shall have demonstrated to the council’s satisfaction competency on the Iowa teaching standards as set forth in section 284.3.

c. An assignment in a teacher leadership role under an approved framework or comparable system shall be subject to review by the school’s or the school district’s administration.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive $310.55 per pupil to cover costs associated with implementing the program. Assuming all districts participate in this provision, the estimated statewide costs of salary stipends to lead teachers totals $19,700,000 and replacing lead teacher instruction time is estimated at $37,900,000, for a total estimated cost of $57,500,000.

CODE: Specifies that the salary supplement received by a mentor, model, or lead teacher cover the costs of the additional contract days designated for those teachers.

CODE: Requires the school board of a district participating in the Framework to appoint a site-based review council for each school in the district. Allows schools to share a review council. Requires each review council to be comprised of an equal number of teachers and administrators and to accept, review, and make recommendations on applications submitted by teachers pursuing a teacher leadership role. Additionally, requires teachers in a leadership role to be reviewed annually by district administration.
at least annually. The review shall include peer feedback on the effectiveness of the teacher’s performance of duty specific to the teacher’s career path. A teacher who completes the time period of assignment in a teacher leadership role may apply to the school’s or the school district’s administration for assignment in a new role, if appropriate, or for reassignment.

5. A teacher employed in a school district shall not receive less compensation in that district than the teacher received in the school year preceding implementation of the framework or a comparable system approved pursuant to this section. A teacher who achieves national board for professional teaching standards certification and meets the requirements of section 256.44 shall continue to receive the award as specified in section 256.44 in addition to the compensation set forth in this section.

6. a. A school district may apply to the department for approval to implement the career paths, leadership roles, and compensation framework specified in subsection 2, or a comparable system of career paths and compensation for teachers that contains differentiated multiple leadership roles. The director shall consider the recommendations of the commission established pursuant to subsection 12 when approving or disapproving applications submitted pursuant to this section. A school district may modify an approved framework or comparable system if the director approves the modification. A school district may appeal the director’s decision to the state board and the state board’s decision is final.

b. At any time during a school year, a school district approved to implement the framework or a comparable system pursuant to this subsection may apply to the department to waive full or partial implementation of the approved framework or system for the current school year. The school district shall submit to the department for approval a modified implementation plan for the school year following the school year for which the district received a waiver pursuant to this paragraph if the school district wishes to continue partial implementation beyond the school year for which the district received a waiver. The state board may adopt by rule a limitation on the number of times a school district may apply for a waiver in accordance with this paragraph.

c. A school district approved to implement the framework or a comparable system pursuant to this subsection shall submit to the department for approval any proposed change to the framework or comparable system.

d. By March 1 of the school year preceding implementation,
may opt out of implementation of the framework or comparable system by notifying the department of its intent to withdraw from implementation. The department shall notify the department of management that the school district is no longer approved to implement the framework or comparable system and is not eligible to receive teacher leadership supplement foundation aid under chapter 257 or this chapter.

e. A school district whose application for approval to implement a comparable system or modified comparable system is denied may appeal the department’s decision to the state board.

7. The department shall establish criteria and a process for application and approval of the framework established under subsection 1, and for comparable systems that meet the requirements of section 284.16 or 284.17, which a school district may implement pursuant to subsection 6 in order to receive teacher leadership supplement foundation aid calculated under section 257.10, subsection 12.

8. For purposes of this section a comparable system means either of the following:

a. An instructional coach model as set forth in section 284.16 and approved by the department pursuant to this section.

b. A system of career paths and compensation for teachers that contains differentiated, multiple leadership roles as set forth in section 284.17 and approved by the department pursuant to this section.

9. A school district is encouraged to utilize appropriately licensed teachers emeritus in the implementation of this section and sections 284.16 and 284.17.

10. The framework or comparable system approved and implemented by a school district in accordance with this section shall be applicable to teachers in every attendance center operated by the school district.

11. Subject to an appropriation by the general assembly for purposes of this subsection, a school district may apply to the department for a planning grant to design an implementation strategy for the framework established pursuant to subsection 1 or a comparable system of career paths and compensation for teachers that contains differentiated multiple leadership roles. The planning grant shall be used to facilitate a local decision-making process that includes representation of administrators, teachers, and parents and guardians of students. The department shall establish and make available an
application for the awarding of planning grants for purposes of this subsection.

12. The department shall establish, and provide staffing and administrative support for a commission on educator leadership and compensation. The commission shall monitor with fidelity the implementation of the frameworks and comparable systems by school districts pursuant to this section and sections 284.16 and 284.17. The commission shall also evaluate and make recommendations to the department on applications for approval of a framework or comparable system submitted to the department pursuant to subsection 6, and on the expenditure of moneys appropriated for purposes of this section. In addition, the commission shall review the use and effectiveness of the funds distributed to school districts for supplemental assistance to high-need schools under section 284.11.

a. The commission shall be comprised of nineteen voting members. The director of the department or the director’s designee shall serve as a nonvoting, ex officio member. The voting members shall include the following:

(1) Members appointed by the following designated organizations, at the discretion of the organization:
   (a) Five teachers by the Iowa state education association.
   (b) Three school administrators by the school administrators of Iowa.
   (c) Two school board members by the Iowa association of school boards.
   (d) One person appointed jointly by the administrators of the area education agencies created under chapter 273.
(2) Members appointed by the director as follows:
   (a) Two teachers, each of whom shall be employed by a school district, an area education agency, or an accredited nonpublic school.
   (b) One person who is a parent of a child enrolled in a school.
   (c) One person who is a business leader.
   (d) One person who represents the largest approved practitioner preparation institution in the state.
(3) The executive director of the Iowa state education association or the executive director’s designee.
(4) The executive director of the school administrators of Iowa or the executive director’s designee.
(5) The executive director of the Iowa association of school boards or the executive director’s designee.

b. Members shall be appointed to staggered three-year terms which begin and end as provided in section 69.19. Appointments shall comply with sections 69.16, 69.16A, and 69.16C. Vacancies on the commission shall be filled in the

- Commission review of the use and effectiveness of funding supplemental assistance for high-need schools.
- Specific designation of nineteen voting members. The Department of Education Director (or designee) is to serve as a nonvoting, ex-officio member. Voting members include five teachers selected by the Iowa State Education Association (ISEA) and two selected by the Director, three school administrators selected by the School Administrators of Iowa (SAI), two school board members selected by the Iowa Association of School Boards (IASB), a representative of the area education agencies, a parent of a public school student, a business leader, a person representing the University of Northern Iowa (UNI), the Director (or designee) of ISEA, the Director (or designee) of SAI, and the Director (or designee) of IASB. Members shall serve staggered three-year terms.
- An annual report with findings and recommendations submitted to the Director, the State Board, the Governor, and the General Assembly. The report must be filed by December 15, annually.
same manner as the original appointment. A person appointed
to fill a vacancy shall serve only for the unexpired portion
of the term. Members are entitled to reimbursement of actual
expenses incurred in performance of their official duties.

By December 15 annually, the commission shall submit its
findings and any recommendations, including but not limited to
any recommendations for changes to the framework established in
subsections 1 and 2, and the comparable systems set forth in
sections 284.16 and 284.17, and for changes to section 284.11
relating to state supplemental assistance to high-need schools,
in a report to the director, the state board, the governor, and
the general assembly.

13. a. Teacher leadership supplement foundation aid
calculated under section 257.10, subsection 12, shall be paid
as part of the state aid payments made to school districts in
accordance with section 257.16.

b. Notwithstanding section 284.3A, teacher leadership
supplement foundation aid shall not be combined with regular
wages to create a combined salary.

c. The teacher leadership supplement district cost as
calculated under section 257.10, subsection 12, is not subject
to a uniform reduction in accordance with section 8.31.

14. The provisions of this chapter shall be subject to
legislative review at least every three years. The review
shall be based upon a status report from the commission
on educator leadership and compensation, which shall be
prepared with the assistance of the departments of education,
management, and revenue. The status report shall review and
report on the department’s assignment and utilization of
full-time equivalent positions, and shall include information
on teacher retention, teacher compensation, academic quality
of beginning teachers, teacher evaluation results, student
achievement trend and comparative data, and recommendations
for changes to the teacher leadership supplement foundation
aid and the framework or comparable systems approved pursuant
to this section. The first status report shall be submitted
to the general assembly by January 15, 2017, with subsequent
status reports prepared and submitted to the general assembly
by January 15 at least every third year thereafter.

Sec. 71. NEW SECTION 284.16 INSTRUCTIONAL COACH MODEL.

1. INSTRUCTIONAL COACH MODEL. The instructional coach and
curriculum and professional development leader model shall
include, at a minimum, the following levels and requirements:

CODE: Requires the TLS foundation aid to be included in each school
district’s State aid payment. Specifies that the TLS foundation aid is
not to be combined regular wages to create a combined salary and
that the TLS district cost amount is not subject to a State General
Fund across-the-board reduction ordered by the Governor.

CODE: Requires a Legislative Review of Chapter 284, Code of Iowa,
and status report from the Commission on Educator Leadership and
Compensation every three years. Requires the first report to be

CODE: Creates and establishes criteria for the Instructional Coach
Model.
a. BEGINNING TEACHER LEVEL. The beginning teacher shall be paid not less than thirty-three thousand five hundred dollars and shall meet the following requirements:

(1) Has successfully completed an approved practitioner preparation program as defined in section 272.1 or holds an intern teacher license issued under chapter 272.

(2) Holds an initial or intern teacher license issued under chapter 272.

(3) Participates in the beginning teacher mentoring and induction program as provided in this chapter.

(4) Completes, during the initial year of teaching, a teacher residency that meets the requirements set forth in section 284.15, subsection 2, paragraph “a”, subparagraph (2).

b. CAREER TEACHER LEVEL. A career teacher is a teacher who holds a statement of professional recognition issued under chapter 272 or who meets the following requirements:

(1) Has successfully completed the beginning teacher mentoring and induction program and has successfully completed a comprehensive evaluation.

(2) Is reviewed by the school district as demonstrating the competencies of a career teacher.

(3) Holds a valid license issued under chapter 272.

(4) Participates in teacher professional development as set forth in this chapter and demonstrates continuous improvement in teaching.

c. INSTRUCTIONAL COACH LEVEL. An instructional coach shall, at a minimum, meet the requirements specified for a career teacher in paragraph “b”, and engage full-time in instructional coaching.

(2) For purposes of this paragraph, “instructional coaching” means additional guidance in one or more aspects of the teaching profession provided to teachers.

(3) Assignment as an instructional coach to an individual teacher shall be based on either a request from a principal or from an individual teacher upon approval of a principal.

(4) Instructional coaching shall include detailed preliminary discussions as to areas in which the teachers being coached desire to improve; formulation of an action plan to bring about such improvement; in-class supervision by the instructional coach; postclass discussion of strengths, weaknesses, and strategies for improvement; and dialogue between the instructional coach and students and school officials regarding the teachers being coached. An instructional coach shall coordinate instructional coaching activities relating to training and professional development with an area education agency where appropriate.
The contract term for an instructional coach shall exceed by ten days the contract term issued to career teachers under section 279.13. An instructional coach shall receive a stipend of not less than five thousand nor more than seven thousand dollars annually in addition to the teacher's salary as a career teacher.

d. CURRICULUM AND PROFESSIONAL DEVELOPMENT LEADER LEVEL. The contract term for a curriculum and professional development leader shall exceed by fifteen days the contract term issued to model teachers under section 279.13, and the curriculum and professional development leader shall receive a stipend of not less than ten thousand nor more than twelve thousand dollars annually in addition to the teacher's salary as a career teacher. A curriculum and professional development leader shall do the following:

(1) Provide and demonstrate teaching on an ongoing basis.
(2) Routinely work strategically with teachers in planning, monitoring, reviewing, and implementing best instructional practices.
(3) Observe and coach teachers in effective instructional practices.
(4) Support teacher growth and reflective practices.
(5) Work with and train classroom teachers to provide interventions aligned by subject area.
(6) Support instruction and learning through the use of technology.
(7) Actively participate in collaborative problem solving and reflective practices which include but are not limited to professional study groups, peer observations, grade level planning, and weekly team meetings.
(8) Plan and deliver professional development activities designed to improve instructional strategies.
(9) Engage in the development, adoption, and implementation of curriculum and curricular materials.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive $310.55 per pupil to cover costs associated with implementing the program.

e. MODEL TEACHER LEVEL.

(1) A model teacher is a teacher who meets the requirements of paragraph “b”, has met the requirements established by the school district that employs the teacher, is evaluated by the school district as demonstrating the competencies of a model teacher, has participated in a rigorous review process, and has been recommended for a one-year assignment as a model teacher by a site-based review council in the manner provided under section 284.15, subsection 4.

(2) The contract term for a model teacher shall exceed by five days the contract term issued to career teachers under section 279.13, and the five additional contract days shall be used to strengthen instructional leadership.

Model teachers receive an annual salary supplement of at least $2,000.

FISCAL IMPACT: The fiscal impact is unknown and will vary by district. The LSA estimates that districts implementing the approved teacher program will receive $310.55 per pupil to cover costs associated with implementing the program.
used to strengthen instructional leadership. A model teacher shall receive annually a salary supplement of at least two thousand dollars.

2. GOALS. Each school district approved under section 284.15 to implement the instructional coach model as specified in this section shall establish the following goals for leadership participation:
   a. INSTRUCTIONAL COACH GOAL. Assignment, annually, of at least one instructional coach at each attendance center or at least one instructional coach for every five hundred students enrolled in an attendance center, whichever number is greater.
   b. MODEL TEACHER GOAL. Assignment of at least ten percent of its teachers annually as model teachers.
   c. EQUIVALENT LEADERSHIP PARTICIPATION GOAL. As nearly as possible, the total number of hours of coaching and leadership duties performed by instructional coaches and curriculum and professional development leaders shall be equal to the total number of hours of noninstructional, mentoring, and leadership duties for a school district teaching staff of equal size implementing the framework as set forth in section 284.15, subsection 2.

3. REQUIREMENTS FOR IMPLEMENTATION AND RECEIPT OF TEACHER LEADERSHIP SUPPLEMENT FUNDS. A school district implementing the instructional coach model shall receive funds under section 257.10, subsection 12.

4. APPLICABILITY. The provisions of section 284.15, subsections 3 through 11, shall apply to school districts implementing the instructional coach model.

Sec. 72. NEW SECTION 284.17 COMPARABLE SYSTEM CRITERIA.
Any comparable system of career paths and compensation for instructional coach model set forth in section 284.16, shall include, at a minimum, all of the following components:
1. A minimum salary of thirty-three thousand five hundred dollars for a full-time teacher.
2. Increased support for new teachers and veteran teachers where appropriate, such as additional coaching, mentoring, and opportunities for observing exceptional instructional practice.
3. Differentiated, multiple teacher leadership roles beyond the initial teacher and career teacher levels, in which a goal of at least twenty-five percent of the teacher workforce serves additional contract days with compensation commensurate with associated with implementing the program.

CODE: Requires school district's that implement the Instruction Coach Model to establish the following goals:
- Have the greater of at least one instructional coach at each school or at least one instructional coach for every 500 students enrolled in a school.
- Have at least 10.00% of the school district teachers as model teachers.
- To the extent possible, the total number of hours coaching and leadership duties provided by instructional coaches and professional development leaders match those of similar size school districts under the leadership provisions provided in the Iowa Career Paths, Leadership Roles, and Compensation Framework required in Section 70.

CODE: Requires that a school district implementing the Instructional Coach Model receive teacher leadership supplement State categorical funds.

CODE: Specifies that the provisions regarding process, administration, and oversight of the Instructional Coach Model are the same as provided for the Iowa Teacher Career Paths, Leadership Roles, and Compensation Framework noted in Sections 284.15 (3-11).

CODE: Creates and establishes criteria for a comparable system of career paths and compensation for teachers. Requirements include:
- A minimum salary level for a full-time teacher of $33,500.
- Increased support for new and veteran teachers.
- Differentiated, multiple teacher leadership roles beyond the initial and career teacher levels. Leadership roles may include instructional coaches, peer coaches, curriculum and professional development leaders, model teachers, mentor teachers, or lead teachers. Establishes a goal that at least 25.00% of the teachers within the district serve in a leadership role.
- A specific rigorous selection process for placement and retention of teachers in leadership roles.
10 the responsibilities for the leadership role. A district shall
demonstrate that a good-faith effort has been made to attain
participation by twenty-five percent of the teacher workforce
and that no other practical alternative is available to meet
the goal. These leadership roles may include but shall not be
limited to all of the following:
a. Instructional coaches who engage full-time or part-time
in instructional coaching.
b. Peer coaches who provide additional guidance in one
or more aspects of the teaching profession to other teachers
during normal noninstructional time. Peer coaches may be used
only as one element of a more extensive teacher leadership
plan.
c. Curriculum and professional development leaders who
generate full-time or part-time in the planning, development, and
implementation of curriculum and professional development.
d. Model teachers who teach full-time and serve as models
of exemplary teaching practice.
e. Mentor teachers who teach full-time or part-time and
also support the professional development of initial and career
teachers.
f. Lead teachers who teach full-time or part-time and
also plan and deliver professional development activities or
engage in other activities designed to improve instructional
strategies.
4. A rigorous selection process for placement into and
retention in teacher leadership roles. The process shall
include all of the following components:
a. The use of measures of effectiveness and professional
growth to determine suitability for the role.
b. A selection committee that includes teachers and
administrators who shall accept and review applications for
assignment or reassignment to a teacher leadership role and
shall make recommendations regarding the applications to the
superintendent of the school district.
c. An annual review of the assignment to a teacher
leadership role by the school’s or school district’s
administration. The review shall include peer feedback on the
effectiveness of the teacher’s performance of duty specific to
the teacher’s leadership role. A teacher who completes the
time period of assignment to a leadership role may apply to the
school’s or the school district’s administration for assignment
in a new leadership role, if appropriate, or for reassignment.
d. A requirement that a teacher assigned to a leadership
role must have at least three years of teaching experience, and
at least one year of experience in the school district.
5. A professional development system facilitated by
teachers and other education experts and aligned with the Iowa professional development model adopted by the state board. 6. A school district approved to implement a comparable system pursuant to section 284.15, and which meets the requirements of this section, shall receive funds under section 257.10, subsection 12.

Sec. 73. ATTENDANCE CENTER PERFORMANCE RANKINGS —— PERFORMANCE INDEX.
1. The department of education shall develop criteria and a process for school districts to use to establish specific performance goals and to evaluate the performance of each attendance center operated by the district in order to arrive at an overall school performance grade and report card for each attendance center. This information must be posted on the department of education's internet site with information for each attendance center listed separately. The criteria shall include but not be limited to student academic growth, parent involvement, student attendance, employee turnover, and community activities and involvement.
2. The department shall develop an achievement score that calculates aggregate growth as well as aggregate proficiency of students which when combined with other academic indicators results in an overall school performance grade for each attendance center in the school district. The performance grade may also be used as one measure to rank and classify schools into six different performance categories: exceptional, high performing, commendable, acceptable, needs improvement, and priority. The categories may be used to define support and specialized assistance to schools classified as needs improvement or priority as well as to recognize schools designated exceptional or high performing. Additionally, a closing gap score shall be calculated as another measure to determine subgroup performance and to rank and classify attendance centers. Other academic indicators shall be defined as criterion referenced variables that will be utilized in the calculation of the performance grade. Other academic indicators shall include but not be limited to graduation rates, attendance rates, and college-readiness rates. Additional indicators of academic success and progress may include post-graduation data, suspension and expulsion rates, levels of student engagement, parent satisfaction, parent engagement, and staff working conditions.
3. The department shall submit its findings and recommendations in a report to the state board of education, the governor, and the general assembly by July 1, 2014.

Sec. 74. CODE EDITOR DIRECTIVE. The Code editor shall Requires the Department of Education to develop criteria and a process for establishing an attendance center performance ranking and performance index. Requires the Department to submit findings and recommendations in a report to the State Board of Education, the Governor, and the General Assembly by July 1, 2014.

Requires the Code editor to make technical corrections with full
Sec. 75. EFFECTIVE DATE. The following provision or provisions of this division of this Act take effect July 1, 2014:

1. The section of this division of this Act amending section 282.18.

DIVISION VIII
COMPETENCY-BASED INSTRUCTION TASK FORCE

Sec. 76. NEW SECTION 256.24 COMPETENCY-BASED EDUCATION GRANT PROGRAM.

1. The department shall establish a competency-based education grant program to award grants to not more than ten school districts annually for purposes of developing, implementing, and evaluating competency-based education pilot and demonstration projects.

2. The department shall develop grant application, selection, and evaluation criteria.

3. Each pilot or demonstration project shall be conducted for a minimum of one year, but may be conducted for multiple school years as proposed by the applicant and approved by the department.

4. Grant moneys shall be distributed to selected school districts by the department no later than December 1, 2013. Grant amounts shall be distributed as determined by the department.

5. The department shall submit progress reports analyzing the status and preliminary findings of the projects to the state board, the governor, and the general assembly by January 15 annually. The department shall summarize the projects' findings, including student achievement results, and submit the summary and any recommendations in a final report to the state board, the governor, and the general assembly by January 15, 2019.

CODE: Requires the DE to establish a Competency-Based education Grant Program to award grants to no more than ten school districts annually to develop, implement, and evaluate competency-based education and demonstration projects.

CODE: Requires the DE to develop competency-based education grant application, selection and evaluation criteria.

CODE: Requires each pilot project to be conducted for a minimum of one year, but may be conducted for multiple school years as proposed by the applicant and approved by the DE.

CODE: Requires grants to be distributed to selected school districts by the DE no later than December 1, 2013. Grant amounts must be distributed as determined by the DE.

DETAIL: House File 604 (FY 2014 Education Appropriations Act) appropriates $425,000 for competency-based education, and allocates $100,000 to provide grants under a competency-based education grant program.

CODE: Requires the DE to submit an annual report analyzing the preliminary findings of the Program to the State Board of Education, Governor, and the General Assembly by January 15 annually. A final report summarizing the program findings, including student achievement results, is due on January 15, 2019.

implmentation of this Division that is effective July 1, 2016.

Specifies that Section 58 dealing the requirement that the resident district pay the per pupil cost of the teacher leadership supplement to the attending district in open enrollment situations, is effective July 1, 2014.
6. This section is repealed July 1, 2019.

Sec. 77. 2012 Iowa Acts, chapter 1119, section 2, subsection 2, is amended by adding the following new paragraph:

NEW PARAGRAPH  f. Develop a draft strategic plan and proposed timeline for statewide implementation of competency-based learning for consideration by the general assembly.

Sec. 78. EFFECTIVE UPON ENACTMENT. The section of this division of this Act amending 2012 Iowa Acts, chapter 1119, section 2, subsection 2, being deemed of immediate importance, takes effect upon enactment.

DIVISION IX
INSTRUCTIONAL HOURS

Sec. 79. Section 256.7, subsection 19, Code 2013, is amended to read as follows:

19. Define the minimum school day as a day consisting of five and one-half hours of instructional time for grades one through twelve. The minimum days or hours as time that shall be exclusive of the lunch period, but may include passing time between classes. Time spent on parent-teacher conferences shall be considered instructional time. A school or school district may record a day of school with less than the minimum instructional hours as a minimum school day if any of the following apply:

a. If emergency health or safety factors require the late arrival or early dismissal of students on a specific day.

b. If the total hours of instructional school time for grades one through twelve for any five consecutive school days equal a minimum of twenty-seven and one-half hours, even though any one day of school is less than the minimum instructional hours because of a staff development opportunity provided for the professional instructional staff or because parent-teacher conferences have been scheduled beyond the regular school day. Furthermore, if the total hours of instructional time for the first four consecutive days equal at least twenty-seven and one-half hours because parent-teacher conferences have been scheduled beyond the regular school day, a school or school district may record a day of school with less than the minimum instructional hours as a minimum school day.

CODE: Repeals the Competency-Based Education Grant Program on July 1, 2019.

DETAIL: The Competency-Based Task Force established in 2012 Iowa Acts chapter 1119 is required to develop a draft strategic plan and proposed timeline for statewide implementation of competency-based learning for consideration by the General Assembly.

The section that amends the 2012 Iowa Acts, requiring the Competency-Based Task Force to develop a draft strategic plan and proposed timeline for statewide implementation of competency-based learning, takes effect upon enactment.

CODE: Eliminates the requirement that a school day last at least 5.5 hours. Instructional days or hours must be exclusive of the lunch period, but may include passing time between classes and time spent on parent-teacher conferences.

CODE: Eliminates a health emergency or safety factor as a condition a school district may record as a day of school if they require a late arrival or early dismissal of students on a specific day.

CODE: Eliminates conditions for total hours of instructional time for a school to record a full day of school.
district may record zero hours of instructional time on the
fifth consecutive school day as a minimum school day.

Sec. 80. Section 256F.4, subsection 5, Code 2013, is amended
to read as follows:
5. A charter school or innovation zone school shall provide
instruction for at least the number of days or hours required
by section 279.10, subsection 1, or shall provide at least the
equivalent number of total hours.

Sec. 81. Section 279.10, subsection 1, Code 2013, is amended
to read as follows:
1. The school year for each school district and accredited
nonpublic school shall begin on the first day of July 1 and
each regularly established elementary and secondary school
shall begin no sooner than a day during the calendar week
in which the first day of September falls but no later than
the first Monday in December. However, if the first day of
September falls on a Sunday, school may begin on a day during
the calendar week which immediately precedes the first day of
September. School shall continue for at least one hundred
eighty days, except as provided in subsection 3, and may be
maintained. The school calendar shall include not less than one
hundred eighty days, except as provided in subsection 3, or one
thousand eighty hours of instruction during the entire calendar
year. However, if The board of directors of a school district
and the authorities in charge of an accredited nonpublic school
shall set the number of days or hours of required attendance
for the school year as provided in section 299.1, subsection
2, but the board of directors of a school district shall
hold a public hearing on any proposed school calendar prior
to adopting the school calendar. If the board of directors
of a district or the authorities in charge of an accredited
nonpublic school extends the school calendar because inclement
weather caused the school district or accredited nonpublic
school to temporarily close school during the regular school
calendar, the school district or accredited nonpublic school
may excuse a graduating senior who has met district or school
requirements for graduation from attendance during the extended
school calendar. A school corporation may begin employment
of personnel for in-service training and development purposes
before the date to begin elementary and secondary school.

Sec. 82. Section 279.10, subsection 2, Code 2013, is amended
to read as follows:
2. The board of directors shall hold a public hearing on any
proposal relating to the school calendar prior to submitting it
to the department of education for approval.
Sec. 83. Section 299.1, subsection 2, Code 2013, is amended to read as follows:

2. The board of directors of a public school district or the governing body of an accredited nonpublic school shall set the number of days or hours of required attendance for the schools under its control. The board of directors of a public school district or the governing body of an accredited nonpublic school may, by resolution, require attendance for the entire time when the schools are in session in any school year and adopt a policy or rules relating to the reasons considered to be valid or acceptable excuses for absence from school.

Sec. 84. Section 299.4, subsection 1, Code 2013, is amended to read as follows:

1. The parent, guardian, or legal custodian of a child who is of compulsory attendance age, who places the child under competent private instruction under either section 299A.2 or 299A.3, not in an accredited school or a home school assistance program operated by a school district or accredited nonpublic school, shall furnish a report in duplicate on forms provided by the public school district, to the district by the earliest starting date specified in section 279.10, subsection 1
September 1 of the school year in which the child will be under competent private instruction. The secretary shall retain and file one copy and forward the other copy to the district’s area education agency. The report shall state the name and age of the child, the period of time during which the child has been or will be under competent private instruction for the year, an outline of the course of study, texts used, and the name and address of the instructor. The parent, guardian, or legal custodian of a child, who is placing the child under competent private instruction for the first time, shall also provide the district with evidence that the child has had the immunizations required under section 139A.8, and, if the child is elementary school age, a blood lead test in accordance with section 135.105D. The term "outline of course of study" shall include subjects covered, lesson plans, and time spent on the areas of study.

Sec. 85. EFFECTIVE DATE. This division of this Act takes effect July 1, 2014.

Sec. 86. Section 299.4, subsection 1, Code 2013, is amended to read as follows:

CODE: Adds hours or days as a requirement for the board of directors of a public school district or governing body of an accredited nonpublic school to set.

CODE: Requires by September 1 of each school year, the parent, guardian, or legal custodian of a child who is of compulsory attendance age and places the child under competent private instruction notify the district the student will be educated in a competent private instruction environment.

CODE: The option to allow school districts and accredited nonpublic schools to choose between 180 days or 1,080 hours of instruction does not take effect until July 1, 2014.
The parent, guardian, or legal custodian of a child who is of compulsory attendance age, who places the child under competent private instruction under either section 299A.2 or 299A.3, not in an accredited school or a home school assistance program operated by a school district or accredited nonpublic school, shall furnish a report in duplicate on forms provided by the public school district, to the district by the earliest starting date specified in section 279.10, subsection 1. The secretary shall retain and file one copy and forward the other copy to the district’s area education agency. The report shall state the name and age of the child, the period of time during which the child has been or will be under competent private instruction for the year, an outline of the course of study, texts used, and the name and address of the instructor. The parent, guardian, or legal custodian of a child, who is placing the child under competent private instruction for the first time, shall also provide the district with evidence that the child has had the immunizations required under section 139A.8, and, if the child is elementary school age, a blood lead test in accordance with section 135.105D. The term “outline of course of study” shall include subjects covered, lesson plans, and time spent on the areas of study.

Sec. 87. Section 299A.1, unnumbered paragraph 2, Code 2013, is amended to read as follows:

For purposes of this chapter, “competent private instruction” means private instruction provided on a daily basis for at least one hundred forty-eight days during a school year, to be met by attendance for at least thirty-seven days each school quarter, by or under the supervision of a licensed practitioner in the manner provided under section 299A.2, or other person under section 299A.3, which results in the student making adequate progress.

Sec. 88. Section 299A.3, unnumbered paragraph 1, Code 2013, is amended to read as follows:

A parent, guardian, or legal custodian of a child of compulsory attendance age providing competent private instruction to the child shall complete and send, in a timely manner, the report required under Iowa Code section 299.4 (annual achievement evaluations) to the school district of residence of the child. Ensure that the child under the parent’s, guardian’s, or legal custodian’s instruction is evaluated annually to determine whether the child is making adequate progress, as defined in Iowa Code section 299A.6 (failure to make adequate progress). Ensure that the results of the child’s annual evaluation are

CODE: Removes the requirement that a parent, guardian, or legal custodian of a child of compulsory attendance age providing competent private instruction to the child complete a form provided by the public school district to the district stating the name and age of the child, the period of time the child has been or will be under competent private instruction for the year, an outline of the course of study, texts used, and the name and address of the instructor.

DETAIL: Removes the reporting requirement for a child under private instruction by a nonlicensed person, but maintains the requirement for the reporting requirement for a child under private instruction by a licensed practitioner.
Sec. 89. Section 256.11, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 16. a. Notwithstanding subsections 1 through 12, a nonpublic school may be accredited by an approved independent accrediting agency instead of by the state board as provided in this subsection. The state board shall maintain a list of approved independent accrediting agencies comprised of at least six regional or national nonprofit, nongovernmental agencies recognized as reliable authorities concerning the quality of education offered by a school and shall publish the list of independent accrediting agencies on the department’s internet site. The list shall include accrediting agencies that, as of January 1, 2013, accredited a nonpublic school in this state that was concurrently accredited under this section; and any agency that has a formalized partnership agreement with another agency on the list and has member schools in this state as of January 1, 2013.

b. A nonpublic school that participates in the accreditation process offered by an independent accrediting agency on the approved list published pursuant to paragraph “a” shall be deemed to meet the education standards established in Iowa Code section 256.11.

c. If the state board takes preliminary action to remove an agency from the approved list published on the department’s internet site pursuant to paragraph “a”, the department shall, at least one year prior to removing the agency from the approved list, notify the nonpublic schools participating in the accreditation process to be notified at least one year in advance of removing the accrediting agency from the DE list of approved independent accrediting agencies.

CODE: Allows a nonpublic school to be accredited by an approved independent accrediting agency instead of by the State Board of Education. The State Board is required to maintain a list of approved independent accrediting agencies comprised of at least six regional or national nonprofit, nongovernmental agencies. The DE is required to publish a list of independent accrediting agencies on its internet site.

CODE: Allows a nonpublic school that participates in the accreditation process offered by an independent accrediting agency to be deemed to meet the education standards established in Iowa Code section 256.11.

CODE: Requires the DE to notify nonpublic schools participating in the accreditation process to be notified at least one year in advance of removing the accrediting agency from the DE list of approved independent accrediting agencies.
d. This subsection is repealed July 1, 2020.

DIVISION XII
INDEPENDENT PRIVATE INSTRUCTION

Sec. 90. Section 261E.8, subsection 2, Code 2013, is amended to read as follows:

2. Students from accredited nonpublic schools and students receiving competent private instruction or independent private instruction under chapter 299A may access the program through the school district in which the accredited nonpublic school or private institution is located.

Sec. 91. Section 299.1, subsection 1, Code 2013, is amended to read as follows:

1. Except as provided in section 299.2, the parent, guardian, or legal or actual custodian of a child who is of compulsory attendance age, shall cause the child to attend some public school; or an accredited nonpublic school, or place the child under competent private instruction or independent private instruction in accordance with the provisions of chapter 299A, during a school year, as defined under section 279.10.

Sec. 92. Section 299.1B, Code 2013, is amended to read as follows:

299.1B FAILURE TO ATTEND —— DRIVER’S LICENSE.
A person who is of compulsory attendance age who does not meet the requirements for an exception under section 299.2, who does not attend a public school, or an accredited nonpublic school, who is not receiving competent private instruction or independent private instruction in accordance with the provisions of chapter 299A, and who does not attend an alternative school, or adult education classes, shall not receive an intermediate or full driver’s license until age eighteen.

Sec. 93. Section 299.6A, subsection 1, Code 2013, is amended to read as follows:

1. In lieu of a criminal proceeding under section 299.6, a county attorney may bring a civil action against a parent, guardian, or legal or actual custodian of a child who is of compulsory attendance age, has not completed educational requirements, and is truant, if the parent, guardian, or legal or actual custodian has failed to cause the child to attend a public school; or an accredited nonpublic school, or placed...
the child under competent private instruction or independent private instruction in the manner provided in this chapter. If the court finds that the parent, guardian, or legal or actual custodian has failed to cause the child to attend as required in this section, the court shall assess a civil penalty of not less than one hundred but not more than one thousand dollars for each violation established.

Sec. 94. Section 299.8, Code 2013, is amended to read as follows:

299.8 "TRUANT" DEFINED.
Any child of compulsory attendance age who fails to attend school as provided in this chapter, or as required by the school board's or school governing body's attendance policy, or who fails to attend competent private instruction or independent private instruction under chapter 299A, without reasonable excuse for the absence, shall be deemed to be a truant. A finding that a child is truant, however, shall not by itself mean that the child is a child in need of assistance within the meaning of chapter 232 and shall not be the sole basis for a child in need of assistance petition.

Sec. 95. Section 299.11, unnumbered paragraph 1, Code 2013, is amended to read as follows:
The truancy officer may take into custody without warrant any apparently truant child and place the child in the charge of the school principal, or the principal's designee, designated by the board of directors of the school district in which the child resides, or in the charge of any nonpublic school or any authority providing competent private instruction or independent private instruction as defined in section 299A.1, designated by the parent, guardian, or legal or actual custodian; but if it is other than a public school, the instruction and maintenance of the child shall be without expense to the school district. If a child is taken into custody under this section, the truancy officer shall make every reasonable attempt to immediately notify the parent, guardian, or legal or actual custodian of the child’s location.

Sec. 96. Section 299.12, subsection 2, Code 2013, is amended to read as follows:

2. This section is not applicable to a child who is receiving competent private instruction or independent private instruction in accordance with the requirements of chapter 299A. If a child is not in compliance with the attendance requirements established under section 299.1, and has not completed educational requirements through the sixth grade, and the school has used every means available to assure the

CODE: Adds independent private instruction in the definition for "Truant."

CODE: Allows a truancy officer to place an apparently truant child in the charge of the authority providing competent private instruction or independent private instruction to the child. The authority in charge is to be designated by the parent, guardian, or legal or actual custodian.

CODE: Removes the applicability of the attendance policy of a child who is receiving independent private instruction.
child does attend, the school truancy officer shall contact
the child’s parent, guardian, or legal or actual custodian to
cooperate in an attendance cooperation meeting. The parties
to the attendance cooperation meeting may include the child
and shall include the child’s parent, guardian, or legal or
actual custodian and the school truancy officer. The school
truancy officer contacting the participants in the attendance
cooperation meeting may invite other school officials, a
designee of the juvenile court, the county attorney or the
county attorney’s designee, or other persons deemed appropriate
to participate in the attendance cooperation meeting.

Sec. 97. Section 299A.1, Code 2013, is amended to read as
follows:

299A.1 PRIVATE COMPETENT PRIVATE INSTRICTION AND INDEPENDENT
PRIVATE INSTRUCTION.

1. The parent, guardian, or legal custodian of a child of
compulsory attendance age who places the child under private
instruction shall provide, unless otherwise exempted, competent
private instruction or independent private instruction in
accordance with this chapter. A parent, guardian, or legal
custodian of a child of compulsory attendance age who places
the child under private instruction which is not competent
private instruction or independent private instruction,
or otherwise fails to comply with the requirements of this
chapter, is subject to the provisions of sections 299.1 through
299.4 and the penalties provided in section 299.6.

2. For purposes of this chapter, “competent and independent private instruction” means private instruction provided on a daily basis for at least one hundred forty-eight days during a school year, to be met by attendance for at least thirty-seven days each school quarter, by or under the supervision of a licensed practitioner in the manner provided under section 299A.2, or other person under section 299A.3, which results in the student making adequate progress.

For purposes of this chapter and chapter 299, “private instruction”:

a. “Competent private instruction” means private instruction

b. “Independent private instruction” means instruction that meets the following criteria:

   (1) Is not accredited.
   (2) Enrolls no more than four unrelated students.
   (3) Does not charge tuition, fees, or other remuneration for instruction.
   (4) Provides private or religious-based instruction as its primary purpose.
   (5) Provides enrolled students with instruction in mathematics, reading and language arts, science, and social studies.

Is not a nonpublic school and does not provide competent private instruction as defined in this subsection.
Is exempt from all State statutes and administrative rules applicable to a school, a school board, or a school district, except as otherwise provided in Iowa Code chapter 299 and this chapter.
(6) Provides, upon written request from the superintendent of the school district in which the independent private instruction is provided, or from the director of the department of education, a report identifying the primary instructor, location, name of the authority responsible for the independent private instruction, and the names of the students enrolled.

(7) Is not a nonpublic school and does not provide competent private instruction as defined in this subsection.

(8) Is exempt from all state statutes and administrative rules applicable to a school, a school board, or a school district, except as otherwise provided in chapter 299 and this chapter.

c. "Private instruction" means instruction using a plan and course of study in a setting other than a public or organized accredited nonpublic school.

Sec. 98. Section 299A.11, Code 2013, is amended to read as follows:

299A.11 STUDENT RECORDS CONFIDENTIAL.

Notwithstanding any provision of law or rule to the contrary, personal information in records regarding a child receiving competent private instruction or independent private instruction pursuant to this chapter, which are maintained, created, collected, or assembled by or for a state agency, shall be kept confidential in the same manner as personal information in student records maintained, created, collected, or assembled by or for a school corporation or educational institution in accordance with section 22.7, subsection 1.

Sec. 99. Section 321.178, subsection 1, paragraph c, Code 2013, is amended to read as follows:

c. Every public school district in Iowa shall offer or make available to all students residing in the school district, or Iowa students attending a nonpublic school or receiving competent private instruction or independent private instruction as defined in section 299A.1, an approved course in driver education. The receiving district shall be the school district responsible for making driver education available to a student participating in open enrollment under section 282.18. The courses may be offered at sites other than at the public school, including nonpublic school facilities within the public school districts. An approved course offered during the summer months, on Saturdays, after regular school hours during the regular terms or partly in one term or summer vacation period and partly in the succeeding term or summer vacation period, as the case may be, shall satisfy the requirements of this section to the same extent as an approved course offered during the regular term.
school hours of the school term. A student who successfully
completes and obtains certification in an approved course in
driver education or an approved course in motorcycle education
may, upon proof of such fact, be excused from any field test
which the student would otherwise be required to take in
demonstrating the student’s ability to operate a motor vehicle.
A student shall not be excused from any field test if a parent,
guardian, or instructor requests that a test be administered.
A final field test prior to a student’s completion of an
approved course shall be administered by a person qualified
as a classroom driver education instructor and certified to
provide street and highway driving instruction. A person
qualified as a classroom driver education instructor but not
certified to provide street and highway driving instruction
may administer the final field test if accompanied by another
person qualified to provide street and highway driving
instruction.

DIVISION XIII
DRIVER EDUCATION BY TEACHING PARENT

Sec. 100. NEW SECTION 321.178A DRIVER EDUCATION —— TEACHING PARENT.

1. TEACHING PARENT. As an alternative to the driver
education requirements under section 321.178, a teaching parent
may instruct a student in a driver education course that meets
the requirements of this section and provide evidence that the
requirements under this section have been met.

2. DEFINITIONS. For purposes of this section:

a. “Approved course” means driver education curriculum
approved by the department pursuant to rules adopted under
chapter 17A. An approved course shall, at a minimum, meet
the requirements of subsection 3 and be appropriate for
teaching-parent-directed driver education and related street or
highway instruction. Driver education materials that meet or
exceed standards established by the department for an approved
course in driver education for a public or private school shall
be approved unless otherwise determined by the department. The
list of approved courses shall be posted on the department’s
internet site.

b. “Student” means a person between the ages of fourteen
and twenty-one years who is within the custody and control of
the teaching parent and who satisfies preliminary licensing
requirements of the department.
3. COURSE OF INSTRUCTION.

a. An approved course administered by a teaching parent shall consist of but not be limited to the following:

   (1) Thirty clock hours of classroom instruction.
   (2) Forty hours of street or highway driving including four hours of driving after sunset and before sunrise while accompanied by the teaching parent.
   (3) Four hours of classroom instruction concerning substance abuse.
   (4) A minimum of twenty minutes of instruction concerning railroad crossing safety.
   (5) Instruction relating to becoming an organ donor under the revised uniform anatomical gift Act as provided in chapter 142C.
   (6) Instruction providing an awareness about sharing the road with bicycles and motorcycles.

b. The content of the course of instruction required under this subsection shall be equivalent to that required under section 321.178. However, reference and study materials, physical classroom requirements, and extra vehicle safety equipment required for instruction under section 321.178 shall not be required for the course of instruction provided under this section.
4. COURSE COMPLETION AND CERTIFICATION. Upon application by a student for an intermediate license, the teaching parent shall provide evidence showing the student’s completion of an approved course and substantial compliance with the requirements of subsection 3 by affidavit signed by the teaching parent on a form to be provided by the department. The evidence shall include all of the following:

   a. Documentation that the instructor is a teaching parent as defined in subsection 2.

   b. Documentation that the student is receiving competent private instruction under section 299A.2 or the name of the school district within which the student is receiving instruction under section 299A.3.

   c. The name of the approved course completed by the student.

   d. An affidavit attesting to satisfactory completion of course work and street or highway driving instruction.

   e. Copies of written tests completed by the student.

   f. A statement of the number of classroom hours of instruction.

   g. A log of completed street or highway driving instruction including the dates when the lessons were conducted, the student’s and the teaching parent’s name and initials noted next to each entry, notes on driving activities including a list of driving deficiencies and improvements, and the duration of the driving time for each session.

5. INTERMEDIATE LICENSE. Any student who successfully completes an approved course as provided in this section, passes a driving test to be administered by the department, and is otherwise qualified under section 321.180B, subsection 2, shall be eligible for an intermediate license pursuant to section 321.180B. Twenty of the forty hours of street or highway driving instruction required under subsection 3, paragraph “a”, subparagraph (2), may be used to satisfy the requirement of section 321.180B, subsection 2.

6. FULL LICENSE. A student must comply with section 321.180B, subsection 4, to be eligible for a full driver’s license pursuant to section 321.180B.

Sec. 101. Section 321.180B, subsection 2, paragraph a, Code 2013, is amended to read as follows:

   a. The department may issue an intermediate driver’s license to a person sixteen or seventeen years of age who

CODE: Requires the teaching parent to provide evidence showing the student's completion of an approved course and an affidavit signed by the teaching parent on a form to be provided by the Department of Transportation. The evidence must include certain items explained in this Act.

CODE: Allows a student who successfully completes an approved course under a teaching parent, and passes a driving test administered by the Department of Transportation, to be eligible for an intermediate license.

CODE: Requires a student under the direction of a teaching parent for driver education to comply with Iowa Code section 321.180B(4) to be eligible for a full driver's license.

DETAIL: This is the same requirement as students not under the direction of a teaching parent for driver education.

CODE: Adds driver education by a teaching parent to the requirements that allow the Department of Transportation to issue an intermediate driver's license.
possesses an instruction permit issued under subsection 1 or a comparable instruction permit issued by another state for a minimum of six months immediately preceding application, and who presents an affidavit signed by a parent, guardian, or custodian on a form to be provided by the department that the permittee has accumulated a total of twenty hours of street or highway driving of which two hours were conducted after sunset and before sunrise and the street or highway driving was with the permittee’s parent, guardian, custodian, instructor, a person certified by the department, or a person at least twenty-five years of age who had written permission from a parent, guardian, or custodian to accompany the permittee, and whose driving privileges have not been suspended, revoked, or barred under this chapter or chapter 321J during, and who has been accident and violation free continuously for, the six-month period immediately preceding the application for an intermediate license. An applicant for an intermediate license must meet the requirements of section 321.186, including satisfactory completion of driver education as required in section 321.178 or 321.178A, and payment of the required license fee before an intermediate license will be issued. A person issued an intermediate license must limit the number of passengers in the motor vehicle when the intermediate licensee is operating the motor vehicle to the number of passenger safety belts.

DIVISION XIV
MISCELLANEOUS PROVISIONS

Sec. 102. Section 256.9, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 63. a. Develop and implement a coaching and support system for teachers aligned with the framework and comparable systems approved as provided in section 284.15.

b. Develop and implement a coaching and support system for administrators aligned with the beginning administrator mentoring and induction program created pursuant to section 284A.5.

Sec. 103. Section 256C.4, subsection 1, paragraph e, Code 2013, is amended to read as follows:

e. Preschool foundation aid funding shall not be used for the costs of constructing a facility in connection with an approved local program. Preschool foundation aid funding may be used by approved local programs and community providers for professional development for preschool teachers, for instructional equipment, for material and equipment designed to develop pupils' large and small motor skills, and other direct costs. Requires preschool foundation aid funding that is unexpended or unobligated at the end of the fiscal year be used to expand the local program's preschool program capacity in the next succeeding fiscal year. This section is effective on enactment.

CODE: Paragraph a requires the Director of the DE to develop and implement a coaching and support system for teachers in approved and comparable systems in the Iowa teacher career paths, leadership roles, and compensation framework. Paragraph b requires the Director of the DE to develop and implement a coaching and support system for administrators aligned with the beginning administrator mentoring and induction program.

CODE: Expands preschool foundation aid funding expenditures to allow spending for professional development, instructional equipment, material and equipment designed to develop pupils’ large and small motor skills, and other direct costs. Requires preschool foundation aid funding that is unexpended or unobligated at the end of the fiscal year be used to expand the local program’s preschool program capacity in the next succeeding fiscal year. This section is effective on enactment.
to develop pupils' large and small motor skills, and for other
direct costs. Preschool foundation aid funding received by an
approved local program that remain unexpended or unobligated
at the end of a fiscal year shall be used to build the approved
local program's preschool program capacity in the next
succeeding fiscal year.

Sec. 104. Section 256D.9, Code 2013, is amended to read as
follows:
256D.9 FUTURE REPEAL.
This chapter is repealed effective July 1, 2013 2018.

Sec. 105. Section 279.60, subsections 1 and 2, Code 2013,
are amended to read as follows:

1. Each school district shall administer a kindergarten
readiness the teaching strategies gold early childhood
assessment prescribed by the department of education to
every resident prekindergarten or four-year-old child whose
parent or guardian enrolls the child in the district, and
shall administer a valid and reliable universal screening
instrument, as prescribed by the department of education, to
every kindergarten student enrolled in the district not later
than the date specified in section 257.6, subsection 1. The
assessment shall be aligned with state early learning standards
and preschool programs shall be encouraged to administer the
assessment at least at the beginning and end of the preschool
program, with the assessment information entered into the
statewide longitudinal data system. The department shall work
5 to develop agreements with head start programs to incorporate
6 similar information about four-year-old children served by head
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CODE: Extends the repeal date of the Early Intervention/Class Size
Reduction Program to July 1, 2018.

DETAIL: Provisions of the Program are currently set to expire on July
1, 2013, but funding will still be generated through the school aid
formula in FY 2014. This section is effective upon enactment.

FISCAL IMPACT: There is no impact on the General Fund from this
provision. The school aid formula will generate approximately
$31,100,000 for the program (based on the 2.00% allowable growth
rate for FY 2014) regardless of whether the program sunsets.
However, extending the sunset provision allows school districts to use
those funds that are designated for the requirements of the program.

CODE: Requires every school district to administer the Teaching
Strategies GOLD Early Childhood Assessment to all prekindergarten or
four-year-old child enrolled in the district. Requires districts to
administer a universal screening instrument to every kindergarten
student enrolled in the district.

CODE: Removes the requirement that school districts administer the
Dynamic Indicators of Basic Early Literacy Skills (DIBELS) kindergarten
benchmark assessment to every kindergarten student enrolled in the
district. Requires school districts to report to the DE the results of the
community strategies employed during the prior school year pursuant
The school district, including but not limited to whether the student attended preschool, factors identified by the early childhood Iowa office pursuant to section 256I.5, and other demographic factors. Each school district shall report the results of the community strategies employed during the prior school year pursuant to section 279.68, subsection 4, paragraph “a”, the assessment administered pursuant to subsection 1, and the preschool information collected to the department of education in the manner prescribed by the department not later than January 1 of that school year. The early childhood Iowa office in the department of management shall have access to the raw data. The department shall review the information submitted pursuant to this section and shall submit its findings and recommendations annually in a report to the governor, the general assembly, the early childhood Iowa state board, and the early childhood Iowa area boards.

b. This subsection is repealed July 1, 2013.

Sec. 106. SCHOOL DISTRICT REPORTING REQUIREMENT TASK FORCE — STATE BOARD OF EDUCATION.

1. a. A reporting requirement review task force is established consisting of five members who shall be appointed by the director of the department of education as follows:

   (1) One member from nominees submitted by an organization representing the boards of Iowa school districts.
   (2) One member from nominees submitted by an organization representing Iowa school administrators.
   (3) One member from nominees submitted by the largest statewide certified employee organization representing Iowa teachers.
   (4) One member representing the department of education.
   (5) One member representing the general public.

b. The member representing the department of education shall convene the initial meeting, at which the members shall elect a chairperson.

2. The department of education shall compile a list of reports that school districts are required to submit to the department biennially or more frequently. The department shall submit the list to the reporting requirement review task force.

DETAIL: Iowa Code section 279.68(4)(a) states: "To ensure all children are reading proficiently by the end of third grade, each school district shall address reading proficiency as part of its comprehensive school improvement plan, drawing upon information about children from assessments conducted pursuant to subsection 1 and the prevalence of deficiencies identified by classroom, elementary school, and other student characteristics. As part of its comprehensive school improvement plan, each school district shall review chronic early elementary absenteeism for its impact on literacy development. If more than fifteen percent of an attendance center’s students are not proficient in reading by the end of third grade, the comprehensive school improvement plan shall include strategies to reduce that percentage, including school and community strategies to raise the percentage of students who are proficient in reading."

CODE: Directs the DE to convene a five-member Reporting Requirement Review Task Force appointed by the Director of the DE. Membership is outlined in this Act.

CODE: Requires the member representing the DE to convene the initial meeting, where members will elect a chair person.

CODE: Requires the DE to compile a list of reports that school districts are required to submit to the DE biennially or more frequently. Requires the DE to submit the list to the Reporting Requirement Task Force by September 3, 2013.
3. The task force shall review the list submitted by the department pursuant to subsection 2. For each reporting requirement listed, the task force shall produce written justification for continuing, modifying, or eliminating the requirement. The task force shall compile its written justifications in a report the task force shall submit to the state board of education and to the general assembly by December 2, 2013.

4. The state board of education shall review the report submitted pursuant to subsection 3, and shall determine which requirements may be accomplished by administrative rule and which must be accomplished by statute. The state board shall submit its findings and recommendations, including plans for board action relating to administrative rules and board recommendations for specific statutory changes, in a report to the general assembly by February 3, 2014.

Sec. 107. EFFECTIVE DATE. The following provision or provisions of this division of this Act take effect June 30, 2013:

1. The section of this division of this Act amending section 279.60, subsection 2, paragraph “b”.

Sec. 108. EFFECTIVE UPON ENACTMENT. The following provision or provisions of this division of this Act, being deemed of immediate importance, take effect upon enactment:

1. The section of this division of this Act amending section 256C.4.

2. The section of this division of this Act amending section 256D.9.

DIVISION XV
EXTENDED LEARNING TIME PILOT PROJECT MODEL — APPROPRIATION

Sec. 109. EXTENDED LEARNING TIME PILOT PROJECT MODEL.

1. The department of education shall develop a proposed model for an extended learning time pilot project. In developing the model, the department shall consider the recommendations submitted in the final report of the instructional time task force, as well as existing, successful extended time learning opportunities offered within and by September 3, 2013.

CODE: Requires the Reporting Requirement Task Force to review the list of reports provided by the DE and for each reporting requirement listed, the Task Force is to produce written justification for continuing, modifying, or eliminating the requirement. Requires the Task Force to compile its written justifications in a report and submit the report to the State Board of Education and the General Assembly by December 2, 2013.

CODE: Requires the State Board of Education to review the Reporting Requirement Task Force report and determine which of the Task Force recommendations for modifying or eliminating requirements may be accomplished by administrative rule and which must be accomplished by statute. Requires the State Board of Education to submit its findings and recommendations, including plans for administrative rule and statutory changes, in a report to the General Assembly by February 3, 2014.

The section that eliminates the repeal of the prekindergarten assessment requirements, takes effect June 30, 2013.

Changes to Iowa Code sections 256C.4 and 256D.9 are effective on enactment.

CODE: Requires the DE to develop a pilot program with three school districts to provide students in need with extended learning opportunities.

DETAIL: This is a new pilot project for FY 2014. House File 604 (FY 2014 Education Appropriations Act) appropriates $6,840,000 for
outside of the state. Three program proposals representing
school districts of varied sizes, geographical locations, and
socioeconomic status shall be included in the model. Component
measures, criteria, and associated benchmarks for selecting
participants and gauging success for the model shall include
but not be limited to the following considerations: impact
on student achievement; overall cost; governance structure;
transportation issues; recommended age of students; potential
use of teacher preparation candidates; 21st century learning
center guidelines as applicable; potential collaboration with
area education agencies and other public and private partners
for cost effectiveness, efficiency, and community involvement;
recommended staffing levels; licensure for staff; involvement
of nonprofit organizations; collaboration with the staff in
the existing school district; whether all or some students
in a district should participate; and use of best practices
and latest research in the field. The department shall also
recommend potential funding sources for the full implementation
of the proposed model for extended learning time pilot projects
and of future sustained extended time learning efforts.

2. The department shall submit the proposed model and
the department’s findings and recommendations in a report to
the state board of education, the governor, and the general
assembly by December 16, 2013.

Education Reform provisions. Division XVI of this Act allocates $40,000 of the appropriation in HF 604 for the Extended Learning Time Pilot Project Model for FY 2014.

CODE: Requires the DE to submit the proposed Extended Learning Time Pilot Project Model and the DE’s findings and recommendations in a report to the State Board of Education, the Governor, and General Assembly by December 16, 2013.
11 Sec. 110. DEPARTMENT OF EDUCATION — EDUCATION REFORM ALLOCATIONS. From the moneys appropriated pursuant to 2013 Iowa Acts, House File 604, section 6, subsection 17, the following amounts, or so much thereof as is deemed necessary, shall be used by the department of education as follows for the purposes designated:

1. For purposes of the Iowa learning online initiative established pursuant to section 256.42:
   - $1,500,000

2. For purposes of the teach Iowa student teaching pilot project established pursuant to section 256.98, if enacted:
   - $1,000,000

3. For planning grants in accordance with section 284.15, subsection 11:
   - $3,500,000

4. To provide for the development of a delivery system to assist in implementing teacher career paths and leadership roles and for administrative purposes as provided in section 284.13, subsection 1, paragraph "0e", subparagraph (3):
   - $700,000

5. For purposes of establishing the council on educator development and funding the council's study of a statewide teacher evaluation system and performance review requirements and a statewide administrator evaluation system:
   - $100,000

6. For purposes of developing an extended learning time pilot project model in accordance with this Act, if enacted:
   - $40,000

CODE: Allocates $6,840,000 for education reform from an appropriation made in HF 604 (FY 2014 Education Appropriations Act).

DETAIL: The following allocation amounts are to be used by the DE for the purposes designated and up to the number of FTE positions:

<table>
<thead>
<tr>
<th>Initiative</th>
<th>FY 2014 Allocation</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Iowa Learning Online</td>
<td>$1,500,000</td>
<td>3.0</td>
</tr>
<tr>
<td>Teach Iowa Student Teaching Pilot Program</td>
<td>$1,000,000</td>
<td>2.0</td>
</tr>
<tr>
<td>Teacher Leadership Grants and Aid</td>
<td>$3,500,000</td>
<td>0.0</td>
</tr>
<tr>
<td>Teacher Leadership Technical Assistance</td>
<td>$700,000</td>
<td>0.0</td>
</tr>
<tr>
<td>Council on Educator Development</td>
<td>$100,000</td>
<td>0.0</td>
</tr>
<tr>
<td>Extended Learning Time Pilot</td>
<td>$40,000</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total Allocation Amount</strong></td>
<td><strong>$6,840,000</strong></td>
<td><strong>5.0</strong></td>
</tr>
</tbody>
</table>
FUNDING SUMMARY

Establishes War Orphans Educational Assistance Account as a separate account within the Veterans Trust Fund, rather than an eligible expenditure from the spendable portion of the Veterans Trust Fund. Permits money to be expended for War Orphans Educational Assistance, even if the principal balance in the Veterans Trust Fund falls below the minimum threshold of $5.0 million.

Creates a separate account in the Veterans Trust Fund to be used only for the purpose of assisting in the education of orphaned children of veterans. Interest and earnings on moneys deposited in the account are credited to the account.

Eliminates the War Orphans Educational Assistance Fund.

Requires all money in the War Orphans Educational Assistance Fund on July 1, 2013, to be transferred to the War Orphans Educational Assistance Account within the Veterans Trust Fund.

NOTE: As of June 13, 2013, the balance in the War Orphans Educational Assistance Fund was $129,164.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Permits the Commission on Veterans Affairs to provide educational assistance to any child living in the State of Iowa for two years preceding application for State educational assistance. The person must be a child of a veteran that died prior to September 11, 2001, during active federal military service in the Iowa National Guard or other military component of the United States. The amount expended can be no more than $600 per year for educational assistance for any one child and no more than $3,000 during the child's lifetime.

NOTE: Federal program funds have provided educational assistance for eligible children of deceased service members since September 11, 2001. The program is covered under Chapter 35 of Title 38 U.S. Code.

Qualifying children receive educational assistance in an amount of no more than the highest resident undergraduate tuition rate, less any other State or federal money received, to defray educational expenses. The maximum amount is an amount equal to five times the highest resident undergraduate tuition rate at the Board of Regents institutions during the child's lifetime, but prior to reaching age 26. Any expense for this purpose is chargeable to the War Orphans Educational Assistance Account.

NOTE: The highest tuition rate for FY 2013 and FY 2014 is $6,700 at the University of Iowa.
EXECUTIVE SUMMARY
WAR ORPHANS EDUCATIONAL ASSISTANCE FUND ACT

Requires current administrative rules to remain in effect for the War Orphans Educational Assistance Fund until new rules are created and adopted by the Commission on Veterans Affairs. Also, requires any award issued by the Department of Veterans Affairs prior to the effective date of this Act to remain in effect until the award expires or is renewed.

STUDIES AND INTENT

It is the intent of the General Assembly that in FY 2014, any appropriations be made as necessary to pay claims from the War Orphans Educational Assistance Account. Prior to any additional appropriation to the account, the Department of Veterans Affairs is required to provide the General Assembly with information identifying immediate and long-term educational needs of war orphans throughout the State and a plan to meet those needs.

ENACTMENT DATE

House File 613 was approved by the General Assembly on April 22, 2013, and signed by the Governor on May 1, 2013.

STAFF CONTACT:
Jennifer Acton (515-281-7846) jennifer.acton@legis.iowa.gov
FUNDING SUMMARY

House File 614 authorizes the receipt and expenditure of federal funds for FFY 2014 and FFY 2015. This Act authorizes federal funds on a federal fiscal year basis. In addition, the federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in the attached spreadsheet represent federal reimbursement receipts that state agencies have received or anticipate receiving in state FY 2012 - FY 2015.

The total federal funds that state agencies anticipate receiving are estimated at $6,100.9 million in state FY 2014 and $6,066.2 million in state FY 2015. The following table provides a summary of the federal funds for the 10 departments that receive the majority of the federal funds. Additional detail is provided on the attached spreadsheet.

<table>
<thead>
<tr>
<th>Department Name</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2013</th>
<th>FY 2015</th>
<th>FY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Human Services</td>
<td>$3,186.3</td>
<td>$3,162.1</td>
<td>$3,303.2</td>
<td>$141.1</td>
<td>$3,270.8</td>
<td>$-32.4</td>
</tr>
<tr>
<td>Education</td>
<td>482.5</td>
<td>516.9</td>
<td>517.0</td>
<td>0.1</td>
<td>518.2</td>
<td>1.2</td>
</tr>
<tr>
<td>Regents</td>
<td>524.9</td>
<td>494.1</td>
<td>494.1</td>
<td>0.0</td>
<td>494.1</td>
<td>0.0</td>
</tr>
<tr>
<td>Iowa Workforce Development</td>
<td>813.2</td>
<td>463.9</td>
<td>451.6</td>
<td>-12.3</td>
<td>449.3</td>
<td>-2.3</td>
</tr>
<tr>
<td>Transportation</td>
<td>602.4</td>
<td>440.1</td>
<td>439.4</td>
<td>-0.7</td>
<td>439.4</td>
<td>0.0</td>
</tr>
<tr>
<td>Public Defense</td>
<td>263.7</td>
<td>282.3</td>
<td>280.8</td>
<td>-1.5</td>
<td>280.6</td>
<td>-0.2</td>
</tr>
<tr>
<td>Economic Development Authority</td>
<td>220.6</td>
<td>216.5</td>
<td>216.4</td>
<td>-0.1</td>
<td>216.5</td>
<td>0.1</td>
</tr>
<tr>
<td>Public Health</td>
<td>126.1</td>
<td>154.4</td>
<td>146.9</td>
<td>-7.5</td>
<td>146.9</td>
<td>0.0</td>
</tr>
<tr>
<td>Human Rights</td>
<td>84.1</td>
<td>76.6</td>
<td>76.2</td>
<td>-0.4</td>
<td>76.2</td>
<td>0.0</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>46.0</td>
<td>40.1</td>
<td>40.2</td>
<td>0.1</td>
<td>40.2</td>
<td>0.0</td>
</tr>
<tr>
<td>Other State Agencies</td>
<td>201.2</td>
<td>208.7</td>
<td>135.0</td>
<td>-73.7</td>
<td>134.0</td>
<td>-1.0</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$6,550.9</td>
<td>$6,055.7</td>
<td>$6,100.9</td>
<td>$45.2</td>
<td>$6,066.2</td>
<td>$-34.7</td>
</tr>
</tbody>
</table>

NOTE: The estimates included in this Act for FFY 2014 and FFY 2015 for the various block grant programs have not been adjusted for across-the-board reductions in accordance with the federal Budget Control Act. The amount of the reductions for these federal fiscal years has not yet been determined.

OTHER PROVISIONS

Procedures for Increases and Decreases in Federal Funding
Specifies the procedures for prorating funds to various programs if funding is more than or less than the amount appropriated in this Act.

Procedures for Expenditure of Additional Federal Funds
Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2014, or March 15, 2015, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.
Other Federal Grants, Receipts and Funds
Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

Community Development Block Grant Appropriations from Previous Federal Fiscal Years
Appropriates $92.2 million to the Iowa Economic Development Authority for disaster recovery programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in prior federal fiscal years; however, the federal authorization for the state to spend the funds is provided for FFY 2014.

Appropriates $5.0 million to the Iowa Economic Development Authority for neighborhood stabilization programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street Reform and Consumer Protection Act.

EFFECTIVE DATES
Division II is effective on enactment and the federal Disaster Recovery Enhancement funds and the Neighborhood Stabilization funds appropriated to the Iowa Economic Development Authority are effective retroactively to October 1, 2007, and October 1, 2010, respectively.

ENACTMENT DATE
House File 614 was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 17, 2013.

STAFF CONTACTS:
David Reynolds (515-281-6934) david.reynolds@legis.iowa.gov
Estelle Montgomery (515-281-6764) estelle.montgomery@legis.iowa.gov
DIVISION I


Section 1. SUBSTANCE ABUSE APPROPRIATION.

1. There is appropriated from the fund created by section 8.41 to the department of public health for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2013-2014</td>
<td>$13,422,011</td>
</tr>
<tr>
<td>FFY 2014-2015</td>
<td>$13,422,011</td>
</tr>
</tbody>
</table>

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2014 and FFY 2015.

Of the funds appropriated for each federal fiscal year in this subsection, an amount not exceeding 5 percent shall be used by the department for administrative expenses.

Permits up to $24,585 of the Substance Abuse Block Grant funds to be expended for audit costs in FFY 2014 and FFY 2015.

For state FY 2014 and FY 2015, this provision requires the DPH to spend no less than the amount expended in state FY 2013 for treatment services for pregnant women and women with dependent children.

For the fiscal year beginning July 1, 2013, the amount expended for treatment services in the state fiscal year beginning July 1, 2012, for pregnant women and women with dependent children.

For the fiscal year beginning July 1, 2014, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2013, for pregnant women and women with dependent children.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated to be $671,101.

For state FY 2014 and FY 2015, this provision requires the DPH to spend no less than the amount expended in state FY 2013 for treatment services for pregnant women and women with dependent children.

Permits up to $24,585 of the Substance Abuse Block Grant funds to be expended for audit costs in FFY 2014 and FFY 2015.

For the fiscal year beginning July 1, 2013, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2012, for pregnant women and women with dependent children.

For the fiscal year beginning July 1, 2014, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2013, for pregnant women and women with dependent children.

Permits up to $24,585 of the Substance Abuse Block Grant funds to be expended for audit costs in FFY 2014 and FFY 2015.
2. At least 20 percent of the funds remaining from the appropriation made in subsection 1 for each federal fiscal year shall be allocated for prevention programs.

3. In implementing the federal prevention and treatment of substance abuse block grant under 42 U.S.C., ch.6A, subch. XVII, and any other applicable provisions of the federal Public Health Service Act under 42 U.S.C., ch.6A, the department shall apply the provisions of Pub.L. No.106-310, § 3305, as codified in 42 U.S.C.§ 300x-65, relating to services under such federal law being provided by religious and other nongovernmental organizations.

Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

1. a. There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

   FFY 2013-2014 .............................................. $ 3,588,593
   FFY 2014-2015 .............................................. $ 3,588,593

b. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 6A, subch.XVII, part B, subpart i, which provides for the community mental health services block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

c. The department shall allocate not less than 95 percent of the amount of the block grant each federal fiscal year to eligible community mental health services providers for carrying out the plan submitted to and approved by the federal substance abuse and mental health services administration for the fiscal year involved.

d. Of the amount allocated to eligible services providers in paragraph “c”, 70 percent of the amount each federal fiscal year shall be distributed to the state’s accredited community mental health centers established in accordance with chapter 230A or applicable administrative rule. If a mental health services provider was designated as authorized in section 230A.107, subsection 2, the provider remains eligible to receive funding distributed pursuant to this paragraph as a community mental health center. The funding distributed shall be used by recipients of the funding for the purpose of staff training or services to adults with a serious mental

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2014 and FFY 2015.

DETAIL: The amount to be expended annually for prevention programs in FFY 2014 and FFY 2015 is estimated at $2,267,077.

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS) for FFY 2014 and FFY 2015.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated to total $3,409,163 annually for FFY 2014 and FFY 2015.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to community mental health centers. Specifies that certain for-profit, non-profit, and county mental health service providers, designated in Iowa Code section 230A.107(2), remain eligible to receive funding as a community mental health center under this paragraph.

Requires the funds to be used for staff training or services to adults with serious mental illness and children with serious emotional disturbance. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.
illness and children with a serious emotional disturbance. The distribution amounts shall be announced at the beginning of the federal fiscal year and distributed on a quarterly basis. Recipients shall submit quarterly reports containing data consistent with the performance measures approved by the federal substance abuse and mental health services administration.

2. An amount not exceeding 5 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the department of human services for administrative expenses. From the funds set aside by this subsection for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the department for the costs of the audits.

Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the department of public health for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2013-2014</td>
<td>$6,442,068</td>
</tr>
<tr>
<td>FFY 2014-2015</td>
<td>$6,442,068</td>
</tr>
</tbody>
</table>

a. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 7, subch.V, which provides for the maternal and child health services block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Funds appropriated in this subsection shall not be used by the university of Iowa hospitals and clinics for indirect costs.

2. An amount not exceeding 10 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the department of public health for administrative expenses.

3. The departments of public health, human services, and education and the university of Iowa’s mobile and regional child health specialty clinics are appropriated amounts for the following:

- Federal Maternal and Child Health Services Block Grant appropriation to the DPH for FFY 2014 and FFY 2015.
- Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).
- Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.
- Allows the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.
- Requires the DPH, the DHS, the Department of Education, and the University of Iowa’s Mobile and Regional Child Health Specialty Clinics...
child health specialty clinics shall continue to pursue to the
maximum extent feasible the coordination and integration of
services to women and children.

4 15  4.    a.  Sixty-three percent of the amount remaining after
4 16  the allocation made in subsection 2 for each federal fiscal
4 17  year shall be allocated to supplement appropriations for
4 18  maternal and child health programs within the department of
4 19  public health. Of these funds, the following amounts shall
4 20  be set aside for the statewide perinatal care program for the
4 21  following federal fiscal years:
4 22    (1)  FFY 2013-2014
4 23                        ......................................................... $ 300,291
4 24    (2)  FFY 2014-2015
4 25                        ......................................................... $ 300,291
4 26  b.  Thirty-seven percent of the amount remaining after
4 27  the allocation made in subsection 2 for each federal fiscal
4 28  year shall be allocated to the university of Iowa hospitals
4 29  and clinics under the control of the state board of regents
4 30  for mobile and regional child health specialty clinics. The
4 31  university of Iowa hospitals and clinics shall not receive an
4 32  allocation for indirect costs from the funds for this program.
4 33  Priority shall be given to establishment and maintenance of a
4 34  statewide system of mobile and regional child health specialty
4 35  clinics.

4 36  5.  The department of public health shall administer the
4 37  statewide maternal and child health program and the disabled
4 38  children’s program by conducting mobile and regional child
4 39  health specialty clinics and conducting other activities to
4 40  improve the health of low-income women and children and to
4 41  promote the welfare of children with actual or potential
4 42  handicapping conditions and chronic illnesses in accordance
4 43  with the requirements of Tit.V of the federal Social Security
4 44  Act.

5  2  Sec. 4.  PREVENTIVE HEALTH AND HEALTH SERVICES
5  3  APPROPRIATIONS.
5  4  1.  There is appropriated from the fund created by section
5  5  8.41 to the department of public health for the following
5  6  federal fiscal years beginning October 1, and ending September
5  7  30, the following amounts:
5  8  FFY 2013-2014 ......................................................... $ 820,982
5  9  FFY 2014-2015 ......................................................... $ 820,982

5  10  The appropriations made in this subsection are in the
5  11  amounts anticipated to be received from the federal government
to continue integration and coordination of services to women and
children.

Requires 63.00% of the remaining Maternal and Child Health Services
Block Grant funds to be allocated for maternal and child health
programs for FFY 2014 and FFY 2015. This Act allocates $300,291 in
each federal fiscal year for the statewide Perinatal Care Program.

DETAIL: The annual amount allocated for maternal and child health
programs for FFY 2014 and FFY 2015 is estimated to be $3,652,652.

Requires 37.00% of the remaining Maternal and Child Health Services
Block Grant funds to be allocated to the UIHC for the Mobile and
Regional Child Health Specialty Clinics. Specifies that the UHIC not
receive reimbursement for indirect costs from the block grant funds and
that priority be given to the establishment and maintenance of a
statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile
and Regional Child Health Specialty Clinics for FFY 2014 and FFY
2015 is estimated to be $2,145,209.

Requires the DPH to administer the Statewide Maternal and Child
Health Program and the Disabled Children’s Program to improve the
health of low-income women and children and to promote the welfare
of children with handicapping conditions and chronic illnesses.

Federal Preventive Health and Health Services Block Grant
appropriations to the DPH for FFY 2014 and FFY 2015.

Requires the DPH to expend the funds appropriated for the federal
Preventive Health and Health Services Block Grant Program in
5  12  for the designated federal fiscal years under 42 U.S.C., ch.
5  13  6A, subch.XVII, part A, which provides for the preventive
5  14  health and health services block grant. The department shall
5  15  expend the funds appropriated in this subsection as provided in
5  16  the federal law making the funds available and in conformance
5  17  with chapter 17A.
5  18
5  19  2. Of the funds appropriated in subsection 1 for each
5  20  federal fiscal year, an amount not exceeding 10 percent shall
5  21  be used by the department for administrative expenses.
5  22
5  23  3. Of the funds appropriated in subsection 1 for each
5  24  federal fiscal year, the specific amount of funds stipulated
5  25  by the notice of the block grant award shall be allocated for
5  26  services to victims of sex offenses and for rape prevention
5  27  education.
5  28
5  29  4. After deducting the funds allocated in subsections 2 and
5  30  3, the remaining funds appropriated in subsection 1 for each
5  31  federal fiscal year may be used by the department for healthy
5  32  people 2020 and Iowa's health improvement plan 2012-2016
5  33  program objectives, preventive health advisory committee, and
5  34  risk reduction services, including nutrition programs, health
5  35  incentive programs, chronic disease services, emergency medical
5  36  services, monitoring of the fluoridation program and start-up
5  37  services, The moneys specified in this subsection shall not be
5  38  used by the university of Iowa hospitals and clinics or by the
5  39  state hygienic laboratory for the funding of indirect costs.
5  40
5  41  Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
5  42  APPROPRIATION.
5  43
5  44  1. There is appropriated from the fund created by section
5  45  8.41 to the department of justice for the following federal
5  46  fiscal years beginning October 1, and ending September 30, the
5  47  following amounts:
5  48
5  49  2  FFY 2014-2015 .............................................. $  1,571,978
5  50
5  51  3  The appropriations made in this subsection are in the
5  52  amounts anticipated to be received from the federal government
5  53  for the designated fiscal years under 42 U.S.C., ch.46,
5  54  subch.XII-H which provides for grants to combat violent
5  55  accordance with federal law and in conformance with administrative
5  56  procedures defined in Iowa Code chapter 17A (Iowa Administrative
5  57  Procedures Act).
5  58
5  59  Allows the DPH to spend up to 10.00% of the federal Preventive
5  60  Health and Health Services Block Grant appropriations for
5  61  administrative costs.
5  62
5  63  DETAIL: The annual amount that the DPH may expend for
5  64  administrative expenses in FFY 2014 and FFY 2015 is estimated at
5  65  $82,098.
5  66
5  67  Requires funds designated by the federal government to be allocated
5  68  for services to victims of sexual abuse and for rape prevention
5  69  education.
5  70
5  71  Requires the remaining Preventive Health and Health Services Block
5  72  Grant funds to be allocated for services including:
5  73  • Healthy People 2020 and Iowa Health Improvement Plan 2012 -
5  74  2016
5  75  • Preventive Health Advisory Committee
5  76  • Risk Reduction Services
5  77
5  78  Prohibits the use of Preventive Health and Health Services Block Grant
5  79  funds by the UIHC and the State Hygienic Laboratory for indirect costs.
5  80
5  81  Federal Stop Violence Against Women Block Grant appropriation to the
5  82  Department of Justice for FFY 2014 and FFY 2015.
5  83
5  84  Requires the Department of Justice to expend the funds appropriated
5  85  for the federal Stop Violence Against Women Block Grant Program in
5  86  accordance with federal law and in conformance with administrative
5  87  procedures defined in Iowa Code chapter 17A (Iowa Administrative
5  88
5  89
5  90
5  91
5  92

LSA: 2013 Session Fiscal Report
July 2013
crimes against women. The department of justice shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

An amount not exceeding 10 percent of the funds appropriated in subsection 1 shall be used by the department of justice for administrative expenses. From the funds set aside by this subsection for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state's portion of the funds appropriated in subsection 1.

Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS FORMULA GRANT PROGRAM. There is appropriated from the fund created by section 8.41 to the governor's office of drug control policy for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2013-2014</td>
<td>$250,000</td>
</tr>
<tr>
<td>FFY 2014-2015</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

The appropriations made in this section are the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch.46, subch. XII-G, which provides grants for substance abuse treatment programs in state and local correctional facilities. The drug policy coordinator shall expend the funds appropriated in this section as provided in federal law making the funds available and in conformance with chapter 17A.

Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM APPROPRIATION. There is appropriated from the fund created by section 8.41 to the governor's office of drug control policy for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2013-2014</td>
<td>$2,447,976</td>
</tr>
<tr>
<td>FFY 2014-2015</td>
<td>$2,100,000</td>
</tr>
</tbody>
</table>

The appropriations made in this section are the amounts anticipated to be received from the federal government for the designated fiscal years under 42 U.S.C., ch.46, subch. V, which provides grants for the Edward Byrne memorial justice assistance grant program. The drug policy coordinator shall expend the funds appropriated in this section as provided in federal law making the funds available and in conformance with chapter 17A.


Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).
Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

1. a. There is appropriated from the fund created by section 8.41 to the division of community action agencies of the department of human rights for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2013-2014</td>
<td>$7,296,867</td>
</tr>
<tr>
<td>FFY 2014-2015</td>
<td>$7,296,867</td>
</tr>
</tbody>
</table>

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 106, which provides for the community services block grant. The division of community action agencies of the department of human rights shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Each federal fiscal year, the administrator of the division of community action agencies of the department of human rights shall allocate not less than 96 percent of the amount of the block grants to eligible community action agencies for programs benefiting low-income persons. Each eligible agency shall receive a minimum allocation of not less than $100,000. The minimum allocation shall be achieved by redistributing increased funds from agencies experiencing a greater share of available funds. The funds shall be distributed on the basis of the poverty-level population in the area represented by the community action areas compared to the size of the poverty-level population in the state.

2. An amount not exceeding 4 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the division of community action agencies of the department of human rights for administrative expenses. From the funds set aside by this subsection for administrative expenses, the division of community action agencies of the department of human rights shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the division of community action agencies for the costs of the audits.

Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the economic development authority for the following Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights for FFY 2014 and FFY 2015.

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2014 and FFY 2015 is estimated to be $7,004,992.

Allows up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at $291,875 for FFY 2014 and FFY 2015.
federal fiscal years beginning October 1, and ending September 30, the following amounts:

- FFY 2013-2014 .............................................. $ 23,877,960
- FFY 2014-2015 .............................................. $ 23,877,960

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 69, which provides for community development block grants. The economic development authority shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits up to $1,055,000 of the Community Development Block Grant funds to be expended annually for administrative and audit costs in FFY 2014 and FFY 2015. Of the total funds appropriated each federal fiscal year, the state is required to provide a matching contribution of $477,500.
There is appropriated from the fund created by section 8.41 to the division of community action agencies of the department of human rights for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

- FFY 2013-2014: $54,812,000
- FFY 2014-2015: $54,812,000

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 94, subch.II, which provides for the low-income home energy assistance block grants. The division of community action agencies of the department of human rights shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

Up to 15 percent, or up to 25 percent if a waiver is approved by the United States department of health and human services, of the amount appropriated in this section that is actually received for each federal fiscal year shall be used for residential weatherization or other related home repairs for low-income households. Of this allocation amount, not more than 10 percent may be used for administrative expenses.

After subtracting the allocation in subsection 2, up to 10 percent of the remaining moneys for each federal fiscal year are allocated for administrative expenses of the low-income home energy assistance program of which $377,000 is allocated each federal fiscal year for administrative expenses of the division. The costs of auditing the use and administration of the portion of the appropriation in this section that is retained by the state shall be paid from the amount allocated in this subsection each federal fiscal year to the division. The auditor of state shall bill the division for the audit costs.

The remaining moneys of the appropriation made in this section for each federal fiscal year following the allocations made in subsections 2 and 3, shall be used to help eligible households as defined in 42 U.S.C., ch.94, subch.II, to meet Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights for FFY 2014 and FFY 2015.

Requires the Department of Human Rights to expend the funds appropriated for the Low-Income Energy Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Allocates up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the Department to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at $8,221,800 for FFY 2014 and FFY 2015. Of this amount, the Department may use up to $822,180 for administrative expenses of the residential weatherization portion of the program in each federal fiscal year.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the Low-Income Home Energy Assistance Program. Of this amount, $377,000 is allocated to the Division of Community Action Agencies of the Department of Human Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the Low-Income Home Energy Assistance Program is estimated at $4,659,020 for FFY 2014 and FFY 2015.

Specifies that the Low-Income Home Energy Assistance Program funds remaining after the allocations for the residential weatherization and administrative costs are made, are allocated for costs associated with meeting home energy costs.
Not more than 10 percent of the amount appropriated in this section each federal fiscal year that is actually received may be carried forward for use in the succeeding federal fiscal year.

Expenditures for assessment and resolution of energy problems shall be limited to not more than 5 percent of the amount appropriated in this section for each federal fiscal year that is actually received.

Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

- FFY 2013-2014: $16,546,044
- FFY 2014-2015: $16,546,044

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 7, subch.XX, which provides for the social services block grant. The department of human services shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

Not more than the following amounts of the funds appropriated in subsection 1 for the following federal fiscal years shall be used by the department of human services for general administration:

- FFY 2013-2014: $1,056,493
- FFY 2014-2015: $1,056,493

From the funds set aside in this subsection for general administration for each federal fiscal year, the department of human services shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1.

In addition to the allocation for general administration in subsection 2, the remaining funds appropriated in subsection 1 shall be used for the following specific functions:

- Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2014 and FFY 2015.
for each federal fiscal year shall be allocated in the following amounts to supplement appropriations for the following federal fiscal years for the following programs within the department of human services:

a. Field operations:
   - FFY 2013-2014 ................................................................. $ 6,319,006
   - FFY 2014-2015 ................................................................. $ 6,319,006

b. Child and family services:
   - FFY 2013-2014 ................................................................. $ 946,795
   - FFY 2014-2015 ................................................................. $ 946,795

c. Local administrative costs and other local services:
   - FFY 2013-2014 ................................................................. $ 670,148
   - FFY 2014-2015 ................................................................. $ 670,148

d. Volunteers:
   - FFY 2013-2014 ................................................................. $ 73,369
   - FFY 2014-2015 ................................................................. $ 73,369

e. To be credited to the property tax relief fund created in section 426B.1:
   - FFY 2013-2014 ................................................................. $ 7,480,233
   - FFY 2014-2015 ................................................................. $ 7,480,233

Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department of human services during each state fiscal year shall develop a plan for the use of federal social services block grant funds for the subsequent state fiscal year. The proposed plan shall include all programs and services at the state level which the department proposes to fund with federal social services block grant funds, and shall identify state and other funds which the department proposes to use to fund the state programs and services. The proposed plan shall also include all local programs and services which are eligible to be funded with federal social

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent state fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.
services block grant funds, the total amount of federal social services block grant funds available for the local programs and services block grant funds to the counties. The proposed plan shall identify state and local funds which will be used to fund the local programs and services. The proposed plan shall be submitted with the department’s budget requests to the governor and the general assembly.

Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS.

1. Upon receipt of the minimum formula grant from the federal substance abuse and mental health services administration to provide mental health services for the homeless, for the federal fiscal years beginning October 1, 2013, and October 1, 2014, the department of human services shall assure that a project which receives funds under the formula grant shall do all of the following:

   a. Provide outreach and engagement to homeless individuals and individuals at risk of homelessness and assesses those individuals for serious mental illness.

   b. Enroll those individuals with serious mental illness who are willing to accept services through the project.

   c. Provide case management to homeless persons.

   d. Provide appropriate training to persons who provide services to persons targeted by the grant.

   e. Assure a local match share of 25 percent.

   f. Refer homeless individuals and individuals at risk of homelessness to primary health care, job training, educational services, and relevant housing services.

2. A project may expend funds for community mental health services, diagnostic services, crisis intervention services, habilitation and rehabilitation services, substance-related disorder services, supportive and supervisory services to homeless persons living in residential settings that are not otherwise supported, and housing services including minor renovation, expansion, and repair of housing, security deposits, planning of housing, technical assistance in applying for housing, improving the coordination of housing services, the costs associated with matching eligible homeless individuals with appropriate housing, and one-time rental payments to prevent eviction.

Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

Federal Child Care and Development Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.
The appropriations made in this section are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 105, subch.II-B, which provides for the child care and development block grant. The department shall expend the funds appropriated in this section as provided in the federal law making the funds available and in conformance with chapter 17A. Moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall revert to be available for appropriation for purposes of the child care and development block grant in the succeeding fiscal year.

Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

1. If the funds received from the federal government for the block grants specified in this Act are less than the amounts appropriated, the funds actually received shall be prorated by the governor for the various programs, other than for the services to victims of sex offenses and for rape prevention education under section 4, subsection 3, of this Act, for which each block grant is available according to the percentages that each program is to receive as specified in this Act. However, if the governor determines that the funds allocated by the percentages will not be sufficient to accomplish the purposes of a particular program, or if the appropriation is not allocated by percentage, the governor may allocate the funds in a manner which will accomplish to the greatest extent possible the purposes of the various programs for which the block grants are available.

2. Before the governor implements the actions provided for in subsection 1, the following procedures shall be taken:

a. The chairpersons and ranking members of the senate and house standing committees on appropriations, the appropriate chairpersons and ranking members of subcommittees of those committees, and the director of the legislative services agency shall be notified of the proposed action.

b. The notice shall include the proposed allocations, and information on the reasons why particular percentages or amounts of funds are allocated to the individual programs, the departments and programs affected, and other information.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedures for prorating funds to various programs if funding that is received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for...
Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

1. If funds received from the federal government in the form of block grants exceed the amounts appropriated in sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated to the appropriate programs according to the percentages specified in those sections, except additional funds shall not be prorated for administrative expenses.

2. If actual funds received from the federal government from block grants exceed the amount appropriated in section 10 of this Act for the low-income home energy assistance program, not more than 10 percent of the excess may be allocated to the low-income residential weatherization program and not more than 15 percent of the excess may be used for administrative costs.

3. If funds received from the federal government from community services block grants exceed the amount appropriated in section 8 of this Act, 100 percent of the excess is allocated to the community services block grant program.

Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL FUNDS. If other federal grants, receipts, and funds and other nonstate grants, receipts, and funds become available or are awarded which are not available or awarded during the period in which the general assembly is in session, but which require expenditure by the applicable department or agency prior to March 15 of the fiscal years beginning July 1, 2013, and July 1, 2014, these grants, receipts, and funds are appropriated to the extent necessary, provided that the fiscal committee of the legislative council is notified within 30 days of receipt of the grants, receipts, or funds.

Approaches federal and nonstate funds that are available and require expenditure by March 15, 2014, or March 15, 2015. Requires notice be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.
Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants, receipts, and funds and other nonstate grants, receipts, and funds, available in whole or in part of the fiscal years beginning July 1, 2013, and July 1, 2014, are appropriated to the following departments and agencies that are designated by and for the purposes set forth in the grants, receipts, or conditions accompanying the receipt of the funds, unless otherwise provided by law:

1. Department of administrative services.
2. Department on aging.
3. Department of agriculture and land stewardship.
4. Office of auditor of state.
5. Department for the blind.
6. Iowa state civil rights commission.
7. College student aid commission.
8. Department of commerce.
10. Department of cultural affairs.
11. Economic development authority.
12. Department of education.
13. Iowa ethics and campaign disclosure board.
15. Offices of the governor and lieutenant governor.
16. Governor’s office of drug control policy.
17. Department of human rights.
18. Department of human services.
22. Iowa law enforcement academy.
23. Department of management.
24. Department of natural resources.
25. Board of parole.
27. Public employment relations board.
29. Department of public safety.
30. State board of regents.
31. Department of revenue.
32. Office of secretary of state.
33. Iowa state fair authority.
34. Office for state-federal relations.
35. Iowa telecommunications and technology commission.
36. Office of treasurer of state.
37. Department of transportation.
38. Department of veterans affairs.
39. Department of workforce development.

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

NOTE: Federal Funds Appropriations to Departments found in the Appropriation Section of this document provides the estimated federal receipts that state agencies have included within their budgets for state FY 2014 and FY 2015. The amounts listed on the spreadsheet represent the federal reimbursements that state agencies anticipate receiving in each of the next two state fiscal years. The amounts do not represent the spending authority authorized in federal legislation.
Section 19 of Division II appropriates federal funds to the Iowa Economic Development Authority for disaster recovery programs administered by the Authority through the federal Community Development Block Grant Program. The federal dollars were originally authorized by Congress in FFY 2008 under the federal Supplemental Appropriations Act (Pub. L. No. 110-252) and the federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (Pub. L. No. 110-329). The federal authorization for the state to spend the funds has been allocated over multiple years by Congress. The Iowa General Assembly, in turn, appropriates the allocations through annual appropriations bills. The appropriations provided by the General Assembly from the federal legislation mentioned above are listed below:

- 2009 Iowa Acts (HF 820 - FY 2010 Federal Block Grant Appropriations Act): $125,297,142
- 2013 Iowa Acts (HSB 221 - FY 2013 Federal Block Grant Appropriations Act): $92,167,641

Specifies that these funds were awarded to the state under the Federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

Requires the funds to be used for disaster relief, long-term recovery, and restoration of infrastructure. Allows the Authority to use up to 3.00% of the appropriation ($2,765,029) for administrative expenses. Requires the administrative expenses be used to reimburse the Auditor of State for auditing the use and administration of the state's portion of the appropriated funds.

This Division appropriates federal funds to the Iowa Economic Development Authority for neighborhood stabilization projects through the Community Development Block Grant Neighborhood Stabilization Assistance Program. The federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street
16 26 2011, the following amount:
16 27 ................................................................. $ 5,000,000
16 28 2. The appropriation made is the amount received from the federal government for the designated federal fiscal year for community development block grant neighborhood stabilization assistance awarded to the state under the federal Dodd-Frank Wall Street Reform and Consumer Protection Act, Pub.L. No. 111-203, § 1497.
16 34 3. The economic development authority shall expend the funds appropriated in this section for assistance for redevelopment of abandoned and foreclosed homes and residential properties, known as the neighborhood stabilization program, as provided in the federal law making the funds available and in conformance with chapter 17A. An amount not to exceed 4 percent of the funds appropriated in this section shall be used by the department for administrative expenses. From the funds set aside for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in this section.


Requires the Iowa Economic Development Authority to use the funds for the redevelopment of abandoned and foreclosed homes and residential properties. Allows the Authority to spend up to 4.00% of the appropriation ($200,000) for administrative costs including reimbursement to the Auditor of State for auditing expenses.

Sec. 21. APPLICABILITY — DISASTER RECOVERY ENHANCEMENT FUND. The section of this division of this Act appropriating federal funding to the economic development authority that was awarded to the state through the federal community development block grant’s disaster recovery enhancement fund for FFY 2007-2008 applies retroactively to October 1, 2007.

The federal Disaster Recovery Enhancements funds appropriated in Section 19 are effective retroactively to October 1, 2007.

Sec. 22. APPLICABILITY — NEIGHBORHOOD STABILIZATION ASSISTANCE. The section of this division of this Act appropriating federal funding to the economic development authority that was awarded to the state for neighborhood stabilization assistance for FFY 2010-2011 applies retroactively to October 1, 2010.

The federal Neighborhood Stabilization funds appropriated in Section 20 are effective retroactively to October 1, 2010.

Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Division II of this Act is effective on enactment.
**FUNDING SUMMARY**

**State Bond Repayment Fund:**
Transfers $116.1 million to a new State Bond Repayment Fund from the excess monies after the Economic Emergency Fund reaches its maximum balance for FY 2014 and the first $60.0 million transfers to the Taxpayers Trust Fund.

Appropriates $116.1 million from the State Bond Repayment Fund to the Treasurer of State for FY 2014 for purposes of defeasance of outstanding revenue bonds, including the School Infrastructure bonds, I-JOBS 2010 Taxable Series bonds, 2002 Prison Infrastructure bonds, and Honey Creek Premier Destination Park bonds.

**Appropriations Highlights:**
The funding summary has been adjusted to reflect the Governor's vetoes that reduced the supplemental appropriations in the Act by $131.9 million.

- Appropriates $85.0 million in supplemental FY 2013 appropriations from the General Fund for various purposes.
- Appropriates $250,000 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2014.

**Adjustment Highlights:**

- Deappropriates $250,000 from a previously enacted FY 2014 RIIF appropriation for the State Fair Cultural Center renovation. Funding is maintained as an FY 2013 supplemental appropriation from the General Fund.
- Reduces the FY 2014 RIIF appropriation for major maintenance that was appropriated in HF 638 (FY 2014 Infrastructure Appropriations Act) by $200,000. Additional funding for major maintenance is provided as an FY 2013 supplemental appropriation from the General Fund.
- Eliminates the $5.0 million standing appropriation from the General Fund that was slated to begin in FY 2014 for deposit in the Peace Officers’ Retirement, Accident, and Disability System Retirement Fund (POR Fund). This item was vetoed by the Governor.
EXECUTIVE SUMMARY
BOND REPAYMENT AND SUPPLEMENTAL APPROPRIATIONS ACT

Fiscal Impact:
Section 1.3 requires a transfer to the General Fund of the amount equal to what would have been needed for debt service on the school infrastructure, I-JOBS 2010 Taxable Series bonds, and Honey Creek bonds for FY 2014, if the bonds had not been defeased. The estimated amount that will be transferred to the General Fund is $6,800,000. With this transfer and the additional judicial revenue transferred to the General Fund because of the prison infrastructure bonds being defeased, an estimated $15,200,000 will be transferred to the General Fund for FY 2014. Then, beginning in FY 2015, the savings to the REAP and additional transfers to the RIIF, as described in the annotation for Section 1.1, will occur.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Provides $100,000 in an FY 2013 General Fund supplemental appropriation for a new Financial Literacy Education Program in the Banking Division of the Department of Commerce.

Provides $500,000 in an FY 2013 General Fund supplemental appropriation for a new Employee Stock Ownership Plan (ESOP) Formation Assistance Program in the Iowa Economic Development Authority.

Provides $10.0 million in an FY 2013 General Fund supplemental appropriation for projects in the new Water Quality Initiative. The Water Quality Initiative Fund is created in SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act).

STUDIES AND INTENT

Requires the Banking Division in the Department of Commerce to report annually to the General Assembly detailing expenditures made for the Financial Literacy Education Program, beginning October 1, 2013, and continuing to October 1, 2016.

Requires the Iowa Economic Development Authority to report on the success of the new program providing formation assistance for businesses to start employee stock ownership plans. The report is due to the General Assembly and the Governor by January 1, 2016.

Requires the Department of Human Rights to report annually to the General Assembly detailing expenditures made for the Individual Development Accounts Program beginning October 1, 2013, and continuing to October 1, 2016.

Requires the Department of Agriculture and Land Stewardship to provide a report to the Governor and General Assembly detailing the efforts regarding the Water Quality Initiative. A preliminary report is due
EXECUTIVE SUMMARY
BOND REPAYMENT AND SUPPLEMENTAL APPROPRIATIONS ACT


EFFECTIVE DATE

Division I relating to the legal defeasance of certain revenue bonds is effective on enactment. The section providing for transfer of funds from the Economic Emergency Fund to the State Bond Repayment Fund applies to transfers made after the effective date.

Division II related to retirements systems is effective on enactment. This Division was vetoed by the Governor.

Division III related to miscellaneous appropriations is effective on enactment.

Division IV related to soil conservation and water quality is effective on enactment.

GOVERNOR’S VETOES

The Governor vetoed Division II that provided supplemental General Fund appropriations of $18.9 million to the Judicial Retirement Fund and $91.3 million to the Peace Officers' Retirement, Accident, and Disability System Retirement Fund (POR Fund) and eliminated the $5.0 million standing appropriation from the General Fund for the POR Fund that was slated to begin in FY 2014. The Governor stated that the shortfalls of the retirement systems should not be borne only by taxpayers of the State and that a comprehensive, long-term, and sustainable plan is necessary for making up the shortfalls. With the veto, the standing appropriation of $5.0 million from the General Fund for the POR Fund is restored beginning in FY 2014.

The Governor vetoed $1.0 million for major maintenance for community colleges and stated that the item was not included in the Governor's budget recommendation and that community colleges received other increases and additional funding beyond the budget recommendations.

The Governor vetoed $50,000 for the Department of Public Safety to support the new Public Safety Training and Facilities Task Force and stated that because the Governor vetoed the Task Force in SF 447 (FY 2014 Justice Systems Appropriations Act) the funding is not needed.

The Governor vetoed $150,000 for distribution to the 11 regional emergency response training centers and stated that providing funding to entities without guidance or oversight is not an efficient use of taxpayer
funds.

The Governor vetoed $3.0 million for the design and planning of the renovation and new facilities for the Pharmacy Building at the University of Iowa and stated that due to the the project being estimated at $67.6 million, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

The Governor vetoed $2.5 million for the design and planning of a new Biosciences Building at Iowa State University and stated that due to the the project being estimated at $42.5 million, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

The Governor vetoed $1.5 million for the design and planning of renovation and modernization of the Schindler Education Center at the University of Northern Iowa and stated that due to the the project being estimated at $31.6 million, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

The Governor vetoed $150,000 for the air traffic control tower in Dubuque and stated that despite concerns that federal funding would be withheld due to sequestration, federal funding was restored and the State funds are no longer needed.

The Governor vetoed $300,000 for a grant to an entity that provides education and training for occupations in Iowa's renewable energy production industries and related educational opportunities. The Governor indicated support for renewable energy and job opportunities with it, but stated the spending provides State taxpayer dollars for a program pursuant to a federal grant without State guidance or oversight and is not the
best use of taxpayer funds. In addition, the Governor stated that Iowa has provided $15.8 million FY 2014 for workforce training through the Iowa Skilled Worker and Job Creation Fund and that is an increase of $7.8 million compared to estimated FY 2013.

The Governor vetoed $13.0 million supplemental funding for the Mental Health Risk Pool and stated that under the new Iowa Health and Wellness Plan, Iowans will have access to high quality mental health services that are fully funded by federal dollars and this reduces the demand on county mental health funds. In addition, the Governor stated that counties are receiving $11.6 million to aid in the redesign of the mental health system and $29.8 million in an equalization payment, as well as $110.7 million collected in property taxes to support mental health services and that the supplemental funding for the Mental Health Risk Pool is not needed at this time.

ENACTMENT DATE

This Act was approved by the General Assembly on May 23, 2013, and item vetoed and signed by the Governor on June 20, 2013.

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House File 648 provides for the following changes to the Code of Iowa.

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Division I provides for the legal defeasance of certain revenue bonds. Section 1 transfers $116,100,000 from the excess moneys after the Economic Emergency Fund reaches its maximum balance for FY 2014 and the first $60,000,000 transfers to the Taxpayer Trust Fund. Section 2 appropriates this amount from the State Bond Repayment Fund to the Treasurer of State for FY 2014 for purposes of defeasance of the following revenue bonds: School Infrastructure bonds, I-JOBS 2010 Taxable Series bonds, 2002 Prison Infrastructure bonds, and Honey Creek Premier Destination Park bonds.

DETAIL: In order to pay off the bonds (i.e. take them off the books) before the redeemable date, the State must set up a defeasance escrow account to pay the scheduled debt service, principal and interest, plus any outstanding principal as of the call date. In the case of the bonds without call provisions, the full amount of principal and interest due until maturity is needed. Funds are deposited in an irrevocable escrow account that an escrow agent verifies has enough money set aside to pay the debt service. The Treasurer of State, working with the Honey Creek Authority and the Iowa Finance Authority, will defease the bonds in FY 2014, setting up escrow accounts to pay the debt service as necessary. Two of the bond issuances slated for defeasance are callable, the I-JOBS 2010 Taxable Series and the Honey Creek bonds, while the 2002 prison infrastructure bonds and the school infrastructure bonds are not.

Honey Creek Bonds: The bonds were issued by the Honey Creek Authority in FY 2007. The final maturity date is FY 2036. The bonds are callable on June 1, 2016. The bonds were secured with park revenues, but due to insufficient park revenues, the Department of Natural Resources (DNR) has been paying debt service with funds from the Resource Enhancement and Protection (REAP) Fund that deposit in the DNR Open Spaces Account. For FY 2013, the debt service is approximately $2,000,000, but debt service ranges up to $2,300,000 per year in later years. As of June 30, 2012, total principal and interest remaining is $54,673,095 through FY 2036. According to a December 17, 2012, analysis by Public Financial Management, Inc., an estimated $33,724,000 in addition to the debt service reserve fund is needed for defeasance, and the defeasance will provide a potential present value (PV) savings of approximately $4,241,000. As mentioned, the DNR has been paying the debt service with REAP moneys from the Open Spaces Account, until the Honey Creek Resort Park revenues are sufficient to pay the debt service. Defeasance of the Honey Creek Bonds will eliminate the cost of an estimated $2,165,000 for FY 2015 to the REAP moneys in the DNR Open Spaces Account.
**I-JOBS 2010 Taxable Series Bonds:** A small portion of the 2010 I-JOBS bonds issuance, authorized during the 2009 and 2010 Legislative Sessions, was taxable. The taxable bonds were issued in October 2010 and have a final maturity date of FY 2026. (The tax-exempt portion of the 2010 issuance has a final maturity date of FY 2038.) The debt service on these bonds is included in the wagering tax allocation of $55,000,000 that pays debt service on all of the I-JOBS bonds, in accordance with Iowa Code section 8.57. Debt service for the taxable portion is an estimated $2,270,000 annually. As of June 30, 2012, total principal and interest remaining is $31,769,797 through FY 2026. The Treasurer of State’s Office advises that the taxable bonds are redeemable on any date, but the bonds have a “make whole” provision. So once the call date is chosen, the bonds will be redeemed, at a price equal to 100.00% of the principal plus accrued interest to the date of redemption, plus the make-whole call premium. A “make-whole premium” is a lump sum payment derived from a formula based on the net present value (NPV) of future coupon payments that will not be paid because of the redemption. Effectively, for these bonds, the make whole provision means that the State will pay the same amount as if it were paying the debt service on the bonds through maturity. By statute, anything unneeded from the $55,000,000 for debt service on all the I-JOBS bonds issuances transfers back to the RIIF before the end of the fiscal year. With the defeasance of the 2010 Taxable Series portion of the I-JOBS bonds, approximately $2,270,000 will transfer to the RIIF annually beginning in FY 2015, rather than after the FY 2026 maturity date.

**School Infrastructure Bonds:** The school infrastructure bonds were refunded in April 2012 and are not callable, so they must be paid through maturity. The final maturity date is FY 2021. As of June 30, 2012, total principal and interest remaining is $24,517,029. Debt service is paid by a $5,000,000 wagering tax allocation, in accordance with Iowa Code section 8.57. Debt service is approximately $2,700,000 annually. Unneeded debt service funds are transferred back to the RIIF, so approximately $2,300,000 currently transfers back at the end of the fiscal year. With the defeasance of the school infrastructure bonds, the additional $2,700,000 will transfer back to the RIIF beginning in FY 2015.

**2002 Prison Infrastructure Bonds:** The 2002 prison infrastructure bond issuance was a refunding that paid off the 1994, 1995, and 1996 revenue bonds that were issued for prisons and Community-Based Corrections (CBC) facilities. The 1994, 1995, and 1996 bonds were issued for the Clarinda, Newton, and Fort Dodge prisons, and for the CBCs in Cedar Rapids and Marshalltown. The 2002 prison bonds are not callable and must be paid through maturity in FY 2016. As of June 30, 2012, total principal and interest remaining is $26,070,013. The debt service on the 2002 prison infrastructure
2. If the treasurer of state determines that the amount transferred pursuant to subsection 1 is not sufficient to defease or redeem the bonds specified in section 8.57F, subsection 2, as enacted by this division of this Act, and to pay the costs relating to the defeasance or redemption, to the entire extent that the bonds may be defeased or redeemed, the treasurer of state may submit a written request to the department of management that the department certify the amount of the insufficiency as determined by the treasurer of state. The request shall detail the information needed by the department of management to determine whether the department concurs with the treasurer of state’s determination. Upon issuance of the department of management’s written concurrence, any documents relating to the request, and the department of management’s certification shall also be submitted to the chairpersons and ranking members of the committees on appropriations of the senate and house of representatives and the legislative services agency at the time of submission or certification.

3. To the extent the following bonds are defeased or redeemed by moneys transferred or credited to the state bond repayment fund created in section 8.57F, as enacted by this bonds is paid by judicial revenue deposited in the Prison Infrastructure Fund, before the judicial revenue deposits in the General Fund. The remaining debt service amounts for the bonds include $8,399,000 in FY 2013 and FY 2014, $6,199,938 in FY 2015, and $3,071,681 in FY 2016. When the 2010 prison bonds were issued for the Fort Madison prison project, the debt service was structured so that total payments for both 2002 and 2010 prison bonds were approximately $14,900,000 from judicial revenue annually. As the 2002 prison bonds are paid down, the debt service amount for the 2010 prison bonds increases. After the 2002 prison bonds reach maturity in FY 2016, the 2010 prison bonds will maintain the $14,900,000 in debt service through their maturity date in FY 2027. With the defeasance of the 2002 prison bonds, the judicial revenue needed for debt service on prisons bonds will be reduced and the amount deposited in the General Fund will be increased by approximately $8,400,000 in FY 2014, $6,200,000 in FY 2015, and $3,100,000 in FY 2016. Beginning in FY 2017, the amount of judicial revenue needed for the 2010 prison bonds will return to the current level of $14,900,000.

FISCAL IMPACT - ACTUAL COSTS OF DEFEASANCE: The anticipated amounts needed for defeasance are estimates based on the amount of principal and interest to pay debt service through either the call date or the maturity date, as needed. The estimates were made using the debt service amounts remaining as of June 30, 2012, and do not reflect additional payments on debt service made during FY 2013, nor the release of the debt service reserve funds. Actual costs cannot be determined until the defeasance takes place, as the amount needed for escrow will vary depending on market rates. In addition, the final transactions for defeasance will include various fees and other costs. Once the bonds are defeased, the Legislative Services Agency will provide an update to the General Assembly on final costs for the transactions.

Subsection 2 provides that if the Treasurer of State determines the $116,100,000 is not sufficient to defease the bonds, the Treasurer of State may submit a written request to the Department of Management certifying the amount of the insufficiency. Once confirmed, additional moneys needed are authorized to be transferred from excess moneys after the Economic Emergency Fund reaches its maximum.

FISCAL IMPACT - SAVINGS ON DEBT SERVICE FOR FY 2014: While the savings for the unneeded debt service on the Honey Creek bonds would normally have a beneficial impact for the REAP and...
division of this Act, there is transferred to the general fund of the state from the revenue source otherwise designated by law or existing practice for payment of the bonds, an amount equal to that which otherwise would have been paid in connection with the bonds from such revenue source for the fiscal year beginning July 1, 2013:

a. The premier destination park bonds issued pursuant to section 463C.12.

b. The Iowa jobs program bonds issued pursuant to section 12.87, subsection 1, paragraph “b”, subparagraph (3), on which the interest is subject to federal income tax.

c. The school infrastructure program bonds issued pursuant to sections 12.81 through 12.86.

Sec. 2. NEW SECTION 8.57F  STATE BOND REPAYMENT FUND.

1. a. The state bond repayment fund is created. The fund shall be separate from the general fund of the state and the balance in the fund shall not be considered part of the balance of the general fund of the state. The moneys credited to the fund are not subject to section 8.33 and shall not be transferred, used, obligated, appropriated, or otherwise encumbered except as provided in this section.

b. Moneys in the fund shall only be used for the defeasance or redemption of outstanding obligations issued by the state or an authority of the state that have debt service paid by a dedicated revenue source and for payment of costs relating to the defeasance or redemption.

c. Moneys in the fund may be used for cash flow purposes during a fiscal year provided that any moneys so allocated are returned to the fund by the end of that fiscal year.

d. Except as provided in section 8.58, the fund shall be considered a special account for the purposes of section 8.53 in determining the cash position of the general fund of the state for the payment of state obligations.

2. The moneys credited to the fund for the fiscal year beginning July 1, 2013, are appropriated to the treasurer of the state to defease or redeem the following bonds and to pay the costs relating to the defeasance or redemption, to the extent the bonds can be defeased or redeemed and costs paid within the amount appropriated. The bonds shall be defeased or redeemed in the following order of priority:

a. In conjunction with the honey creek premier destination park authority, the premier destination park bonds issued pursuant to section 463C.12.

b. The Iowa jobs program bonds issued pursuant to section 12.87, subsection 1, paragraph “b”, subparagraph (3), on which the interest is subject to federal income tax.

c. The school infrastructure program bonds issued pursuant to sections 12.81 through 12.86.
b. In conjunction with the Iowa finance authority, the prison infrastructure revenue bonds issued pursuant to section 16.177.

c. The Iowa jobs program bonds issued pursuant to section 12.87, subsection 1, paragraph "b", subparagraph (3), on which the interest is subject to federal income tax.

d. The school infrastructure program bonds issued pursuant to sections 12.81 through 12.86.

3. Any bonds listed in subsection 2 that are not defeased or redeemed in accordance with this section shall continue to be payable from their original payment source.

Sec. 3. Section 8.58, Code 2013, is amended to read as follows:

8.58 EXEMPTION FROM AUTOMATIC APPLICATION.

1. To the extent that moneys appropriated under section 8.57 do not result in moneys being credited to the general fund under section 8.55, subsection 2, moneys appropriated under section 8.57 and moneys contained in the cash reserve fund, rebuild Iowa infrastructure fund, environment first fund, Iowa economic emergency fund, and taxpayers trust fund and state bond repayment fund shall not be considered in the application of any formula, index, or other statutory triggering mechanism which would affect appropriations, payments, or taxation rates, contrary provisions of the Code notwithstanding.

2. To the extent that moneys appropriated under section 8.57 do not result in moneys being credited to the general fund under section 8.55, subsection 2, moneys appropriated under section 8.57 and moneys contained in the cash reserve fund, rebuild Iowa infrastructure fund, environment first fund, Iowa economic emergency fund, and taxpayers trust fund and state bond repayment fund shall not be considered by an arbitrator or in negotiations under chapter 20.

Sec. 4. EFFECTIVE UPON ENACTMENT — APPLICABILITY.

1. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

2. The section of this division of this Act providing for transfer of moneys from the Iowa economic emergency fund to the state bond repayment fund instead of the general fund applies to transfers made after the effective date of this division of this Act.

Division I is effective on enactment. Section 1 providing for the transfer of funds from the Economic Emergency Fund to the State Bond Repayment Fund applies to transfers made after the effective date.

Division II makes supplemental appropriations and a deappropriation related to retirement systems.

VETOED: The Governor vetoed Division II in its entirety. For a
Sec. 5. JUDICIAL RETIREMENT FUND. There is appropriated from the general fund of the state to the judicial retirement fund described in section 602.9104, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, an amount equal to $18,900,000.

Sec. 6. PEACE OFFICERS’ RETIREMENT, ACCIDENT, AND DISABILITY SYSTEM RETIREMENT FUND. There is appropriated from the general fund of the state to the peace officers’ retirement, accident, and disability system retirement fund described in section 97A.8, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, an amount equal to $91,300,000.

General Fund FY 2013 supplemental appropriation to the Judicial Retirement Fund.

DETAIL: The $18,900,000 will be used to reduce the unfunded liabilities and to improve the actuarial funded ratio of the Judicial Retirement System. The last time the Judicial Retirement Fund received an appropriation was $3,500,000 from the General Fund in FY 2009. With the supplemental funding, it is anticipated the funded ratio will be 80.00%. The calendar year 2012 funded ratio was 68.90%.

VETOED: The Governor vetoed the $18,900,000 supplemental funding for the Judicial Retirement Fund and stated that the shortfalls of the retirement system should not be borne only by taxpayers of the State and that a comprehensive, long-term, sustainable plan is necessary for making up the shortfalls.

General Fund FY 2013 supplemental appropriation to the Peace Officers’ Retirement, Accident, and Disability System Retirement Fund (POR Fund).

DETAIL: The $91,300,000 will be used to reduce unfunded liabilities and to improve the actuarial funded ratio of the POR Fund. With the supplemental funding, it is anticipated the funded ratio will be 80.00%. The calendar year 2012 funded ratio was 61.00%.

During the 2010 Legislative Session, HF 2518 (Public Pension Retirement Act) established a standing appropriation of $5,000,000 annually for the POR Fund beginning in FY 2013 and continuing until the funded ratio reaches 85.00%. During the 2012 Legislative Session, HF 2465 (FY 2013 Standings Appropriations Act) delayed the start of the standing appropriation until FY 2014. Under current law, the POR Fund was slated to begin receiving $5,000,000 from the General Fund in FY 2014, in accordance with Iowa Code section 97A.11A, but Section 7 eliminates this standing appropriation.

VETOED: The Governor vetoed the $91,300,000 supplemental funding for the POR Fund and stated that the shortfalls of the retirement system should not be borne only by taxpayers of the State and that a comprehensive, long-term, sustainable plan is necessary for making up the shortfalls. In addition, the Governor vetoed the elimination of the standing appropriation, so the $5,000,000 standing appropriation from the General Fund for the POR Fund is restored beginning in FY 2014.
Sec. 7. REPEAL. Section 97A.11A, Code 2013, is repealed.

Sec. 8. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION III
MISCELLANEOUS APPROPRIATIONS

Sec. 9. GENERAL FUND APPROPRIATIONS — FY 2012-2013. There is appropriated from the general fund of the state to the following departments and agencies for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF ADMINISTRATIVE SERVICES
a. For projects related to major repairs and major maintenance needs including health, life, and fire safety needs and for compliance with the federal Americans with Disabilities Act for state buildings: $2,700,000

CODE: Eliminates the General Fund standing appropriation of $5,000,000 for the POR Fund.

DETAIL: The standing appropriation was slated to begin in FY 2014, but is eliminated. See the annotation in Section 6 for additional discussion.

VETOED: The Governor vetoed the entire Division and by doing so vetoed the repeal of the standing appropriation. The $5,000,000 standing appropriation from the General Fund for the POR Fund is restored beginning in FY 2014.

Division II is effective on enactment.

VETOED: This Division was vetoed in its entirety and does not take effect.

Division III makes miscellaneous appropriations.

Section 9 makes supplemental appropriations from the General Fund.

General Fund FY 2013 supplemental appropriation to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements, including health, life, and fire safety needs and for compliance with the federal Americans with Disabilities Act (ADA) to facilities throughout the State that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years. House File 638 (FY 2014 Infrastructure Appropriations Act) provides funding from the RIIF for FY 2014 and FY 2015. Total funding between the two Acts for the two fiscal years through FY 2014 is $17,810,648.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings.
Projects are ranked by priorities as follows: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise.

General Fund FY 2013 supplemental appropriation to the DAS for installation of a lightning protection system.

DETAIL: The DAS has identified the need for installation of a lightning protection system on the Capitol building. The total lightning protection system project is estimated at $600,000. The DAS will use the remaining amount available from an FY 2010 RIIF appropriation for capitol restoration, in addition to the new appropriation. House File 638 extends the reversion on the FY 2010 RIIF appropriation so the $270,000 remaining is available for the project.

The purpose of a lightning protection system is to intercept lightning discharges, safely conduct them, and dissipate the currents into the ground. The ultimate goal for providing this system at the Capitol is to minimize the effects of lightning currents both to the architectural structure and the electrical and other electronic components of the building. The design is made up of air terminals on the roof of the structure, grounding conductor downleads around the exterior of the building and a grounding conductor loop buried below grade around the building. The system has been designed to ensure the existing building and all of its components fit into the “zone of protection” it creates. In the event of a lightning strike the new system is intended to divert the lightning current to ground without traveling through the building and the existing electrical systems. The Capitol building does not have this protection currently and when lightning strikes the building or nearby, electrical systems and equipment have been affected.

General Fund FY 2013 supplemental appropriation to the Department of Agriculture and Land Stewardship (DALS) for the Agricultural Draining Wells Closure Program.

DETAIL: Funding is used to assist landowners in closing agricultural drainage wells around the State. Funding levels have varied in recent years. For FY 2013, the Program received $1,000,000 from the RIIF and $550,000 from the Environment First Fund (EFF). No funding was provided in FY 2012. In FY 2011, the Program received $1,250,000.
Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2015.

3. DEPARTMENT OF COMMERCE —— DIVISION OF BANKING

For financial literacy education:

$ 100,000

DEFINITIONS

For the purposes of this subsection, unless the context otherwise requires:

(1) “Administrator” means the division of banking of the department of commerce.

(2) “Financial institution” means a bank, bank holding company, savings bank, or savings and loan association organized under the laws of this state, another state, or the United States, approved for participation by the administrator.

(3) “Operating organization” means an agency selected by the administrator for involvement in financial literacy education.

PROGRAM —— ELIGIBILITY

(1) The administrator shall utilize a request for proposals process for selection of operating organizations.

(2) The selected operating organization shall administer a financial literacy education program through financial institutions to citizens of the state. The program shall include any of the following:

(a) Home buyer education.

(b) Financial literacy education for students in kindergarten through grade twelve and for college students.

(c) Financial literacy programs for entrepreneurs.

(d) Financial literacy teacher training.

By October 1, each year through October 1, 2016, the division shall submit a report to the general assembly detailing the expenditures made from the moneys appropriated in this subsection during the previous fiscal year.

Requires nonreversion of the funds for the closure of agricultural drainage wells. Funds will remain available for expenditure through FY 2016.

General Fund FY 2013 supplemental appropriation to the Banking Division of the Department of Commerce for a Financial Literacy Education Program.

DETAIL: The Financial Literacy Education Program is a new program under the Banking Division. The Division is directed to use a request for proposals (RFP) to select an operating organization for the new Financial Literacy Education Program. The Program will be administered by the operating organization through financial institutions. The Program will include any of the following: home buyer education, financial literacy education for students that are K-12 and college-aged, programs for entrepreneurs, and financial literacy training for teachers.

Requires the Banking Division to submit a report to the General Assembly detailing the expenditures from the moneys appropriated for the Financial Literacy Education Program. The report is due beginning October 1, 2013, and continuing annually until October 1, 2016.

Requires nonreversion of funds appropriated for the Financial Literacy Education Program. Funds will remain available for expenditure from the EFF. According to the DALS, an estimated 12 wells will be closed with this funding. An additional 34 registered wells will remain after the 12 are closed.
close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2015.

4. DEPARTMENT OF CORRECTIONS
For the construction project at the Iowa correctional facility for women at Mitchellville:

.............................................................................................................. $ 11,200,000

5. IOWA ECONOMIC DEVELOPMENT AUTHORITY
a. For infrastructure building and site development at a proposed manufacturing center of excellence and for the purchase of advanced manufacturing equipment for the proposed center:

.............................................................................................................. $ 3,500,000

Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2015.

General Fund FY 2013 supplemental appropriation to the Department of Corrections for the prison construction project at Mitchellville.

DETAIL: During the 2011 Legislative Session, the Department of Corrections received a total of $39,652,610 over three fiscal years from the RIIF and the Revenue Bonds Capitals Fund, in addition to prior funding for the prison construction project. Some of that funding was planned for the construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and the Maintenance Building/Warehouse). Much of the Mitchellville prison project will be completed in fall 2013, but three buildings (P, N, and Z) will be finished in spring 2015. The buildings will provide facilities for centralized services including training rooms for educational and vocational classes, an activities center, a library, as well as other support uses. Overall, the total amount appropriated for construction and one-time costs for completion over the life of the Mitchellville project is $107,631,610. Once completed, the project will provide an expanded facility that will have 888 beds, providing a net gain of approximately 337 beds. House File 638 (FY 2014 Infrastructure Appropriations Act) reduces the FY 2014 RIIF appropriation by $11,200,000, so total funding remains the same.

Requires nonreversion of funds for the advanced manufacturing efforts. Funds will remain available for expenditure through FY 2015.
of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until June 30, 2015.

b. For services pertaining to the pursuit and possible establishment of a regional hub under the national network for adoption of innovative manufacturing technologies for making new globally competitive products:

General Fund FY 2013 supplemental appropriation to the IEDA to pursue a regional hub, an Institute for Manufacturing Innovation, under the federal National Network for Manufacturing Innovation Program to accelerate development and adoption of innovative manufacturing technologies.

DETAIL: Funds will be used by the Iowa Innovation Corporation (IIC), via a contract with IEDA, for costs associated with pursuing a regional hub in the federal National Network for Manufacturing Innovation (NNMI) Program, including partnering with State universities, technology developers, business accelerators, and economic developers; writing proposal and grant applications; recommending and managing research activities such as feasibility studies; obtaining services of subject matter experts for proposal development; and administrative support and expenses. The establishment of the IIC was authorized during the 2011 Legislative Session in HF 590 (Iowa Partnership for Economic Progress Act) that reorganized the State agencies that administer economic development programs.

The federal NNMI Program is an initiative proposed by the Obama Administration to create a network of up to 15 regional hubs, the Institutes for Manufacturing Innovation (IMI), using a proposed $1,000,000,000 investment. In January 2013, a report entitled "National Network for Manufacturing Innovation: A Preliminary Design" was released. The proposed NNMI Program will be managed by the interagency Advanced Manufacturing National Program Office, that is partnered with federal agencies such as the National Institutes of Standards and Technology (Department of Commerce), the National Science Foundation, the Department of Energy, the Department of Defense, and others. The preliminary design report proposes that IMI activities include applied research, development, and demonstration of projects that reduce the costs and risk of development and implementation of new technologies in advanced manufacturing, education and training, development of innovative methodologies and practices, access to shared facilities infrastructure, and other collaborative efforts. The intent is for the IMIs to complement each other’s capabilities and benefit from shared approaches to such matters as intellectual property, contract research, and performance metrics. While the IMIs will be regionally focused and have unique concentrations, they will work collaboratively within the network to foster innovation and deliver new capabilities to strengthen the competitiveness of existing U.S. manufacturers, initiate new ventures, and boost local and state economies and workforces.
Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2014.

c. For renovations, expansions, and enhancements to facilities for an adult day program at a year-round camp for persons with disabilities in a central Iowa city with a population between one hundred ninety-five thousand and two hundred five thousand in the latest preceding certified federal census:

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d. For costs associated with the hosting of a national junior summer olympics by a nonprofit sports organization:

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Requires nonreversion of funds for the pursuit of a regional hub. Funds will remain available for expenditure through FY 2015.

General Fund FY 2013 supplemental appropriation for improvements and expansion to facilities at the Easter Seals Camp Sunnyside to provide an adult day program for adults with disabilities.

DETAIL: This is the third year of funding for camp renovations. Prior funding, $125,000 from the RIIF in FY 2013 and $250,000 from the RIIF in FY 2012, was used to renovate the kitchen and cabins at the camp, respectively. The camp is on 80 acres near Johnston, Ankeny, and northwest of downtown Des Moines. Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities. The adult day program, Life Club, is focused on helping and providing skill building for people with disabilities. Life Club provides year-round services for adults in the program. The program is currently operating at 100.00% capacity and is in need of additional space. In addition, restrooms and personal care rooms are in need of renovation to comply with ADA requirements and improve safety for people using those facilities. Funds will be used to expand and renovate the space and make the necessary improvements to meet ADA requirements.

General Fund FY 2013 supplemental appropriation for costs associated with the Amateur Athletic Union (AAU) Junior Olympics during Summer 2014.

DETAIL: The City of Des Moines will be hosting the AAU Jr. Olympics in July and August of 2014. The appropriation will assist with costs associated with activities, exhibitors, marketing, and promotion. The AAU Jr. Olympics is a multiyear sport youth event that is rotating through the United States, currently through Des Moines, Detroit, New Orleans, Hampton Roads, and Houston. Des Moines previously hosted the games in 1995, 2004, and 2009. An appropriation of $200,000 from the RIIF was provided in FY 2010 for the 2009 Junior Olympics.

Requires nonreversion of funds for the AAU Junior Olympics. Funds will remain available for expenditure through FY 2014.
General Fund FY 2013 supplemental appropriation to the IEDA for providing financial assistance, technical assistance, marketing and education services to businesses interested in establishing Employee Stock Ownership Plans (ESOP).

DETAIL: This is a new ESOP Formation Assistance Program under the IEDA. According to information provided by the IEDA, funds will be used for establishing a loan/forgivable loan program to provide assistance to businesses interested in establishing an ESOP. The IEDA estimates there are approximately 10 to 15 ESOP transactions annually in the State. In addition, funds will be used to hold conferences around the State to bring the business community together with legal and financial professionals to help with ESOP formation.

Requires nonreversion of funds for the ESOP Formation Assistance Program. Funds will remain available for expenditure through FY 2015.

Requires the IEDA to report to the General Assembly and the Governor by January 1, 2016, detailing the expenditure of funds appropriated for the ESOP Formation Assistance Program and evaluate the success of the Program.

General Fund FY 2013 supplemental appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: The Center received a General Fund appropriation of $2,000,000 for FY 2013 in the 2012 Legislative Session. In addition to the $669,000 supplemental appropriation, HF 604 (FY 2014 Education Appropriations Act) appropriates $1,331,000 for FY 2014 and $665,500 for FY 2015 from the General Fund. Funds will be used to continue the work of the Center focused on early literacy. Some of the work includes:

- Instructional strategies for prekindergarten through the 12th grade to achieve literacy proficiency that includes reading, reading comprehension, and writing for all students.
- Strategies for identifying and providing evidence-based interventions for students, beginning in kindergarten, who are at risk of not achieving literacy proficiency.
- Models for effective school and community partnerships to improve student literacy.
- Reading assessments.
Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2013.

For purposes of implementing the statewide core curriculum for school districts and accredited nonpublic schools and a state-designated career information and decision-making system:

- Professional development strategies and material to support teacher effectiveness in student literacy development.
- Data reports on attendance center, school district, and statewide progress toward literacy proficiency.
- Establishment of program criteria and guidelines for implementation of an intensive summer literacy program by school districts.

Requires nonreversion of funds for the Iowa Reading Research Center. Funds will remain available for expenditure through FY 2014.

General Fund FY 2013 supplemental appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: In accordance with SF 2216 (Core Curriculum Act) of the 2008 Legislative Session, all school districts and accredited nonpublic schools are required to fully implement the Iowa Core Curriculum in grades 9-12 by July 1, 2012 and grades K-8 by the 2014-2015 school year. The Department of Education received an FY 2013 appropriation from the General Fund of $1,000,000 during the 2012 Legislative Session for Core Curriculum implementation. In addition to this $1,000,000 supplemental appropriation, HF 604 appropriates $1,000,000 for FY 2014 and $500,000 for FY 2015 from the General Fund for Core Curriculum implementation.

Requires nonreversion of funds for Core Curriculum implementation. Funds will remain available for expenditure through FY 2014.

General Fund FY 2013 supplemental appropriation for major maintenance and general infrastructure, including health, life, and fire safety needs and for ADA compliance at community colleges.

DETAIL: Community colleges have received funding for infrastructure improvements at various levels. The FY 2013 appropriation of $5,000,000 from the Mortgage Servicing Settlement Fund included authorization for routine maintenance and building operations as well as major maintenance. In FY 2012, funding was $1,000,000 from the RIIF. In FY 2011, community colleges received $2,000,000 from the Revenue Bonds Capitals II Fund (RBC2). Community colleges received

- Additional funding for major renovation and major repair needs, including health, life, and fire safety needs and for compliance with the federal Americans with Disabilities Act for buildings and facilities under the purview of the community colleges.

Requires nonreversion of funds for the Iowa Reading Research Center. Funds will remain available for expenditure through FY 2014.

General Fund FY 2013 supplemental appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: In accordance with SF 2216 (Core Curriculum Act) of the 2008 Legislative Session, all school districts and accredited nonpublic schools are required to fully implement the Iowa Core Curriculum in grades 9-12 by July 1, 2012 and grades K-8 by the 2014-2015 school year. The Department of Education received an FY 2013 appropriation from the General Fund of $1,000,000 during the 2012 Legislative Session for Core Curriculum implementation. In addition to this $1,000,000 supplemental appropriation, HF 604 appropriates $1,000,000 for FY 2014 and $500,000 for FY 2015 from the General Fund for Core Curriculum implementation.

Requires nonreversion of funds for Core Curriculum implementation. Funds will remain available for expenditure through FY 2014.

General Fund FY 2013 supplemental appropriation for major maintenance and general infrastructure, including health, life, and fire safety needs and for ADA compliance at community colleges.

DETAIL: Community colleges have received funding for infrastructure improvements at various levels. The FY 2013 appropriation of $5,000,000 from the Mortgage Servicing Settlement Fund included authorization for routine maintenance and building operations as well as major maintenance. In FY 2012, funding was $1,000,000 from the RIIF. In FY 2011, community colleges received $2,000,000 from the Revenue Bonds Capitals II Fund (RBC2). Community colleges received...
For deposit in the individual development account state match fund created in section 541A.7 to support the operating organizations providing individual development accounts in Iowa:

$100,000

a. If the term of a contract with an operating organization ends prior to June 30, 2014, the department shall renew the contract to at least June 30, 2014.

General Fund FY 2013 supplemental appropriation to the Department of Human Rights (DHR) for support of Individual Development Accounts (IDAs).

DETAIL: The IDA Program was established in the DHR Division of Community Action Agencies to encourage low-income families to establish savings accounts for long-term asset development. Participants may qualify for State match of up to $2,000 for an IDA intended to provide for: higher education, job training, purchase of a home, starting a small business, paying for emergency medical costs, purchasing an automobile, or obtaining assistive technology for a family member with a disability. Iowa Code section 541A.7 establishes an IDA State Match Fund that provides the State match for account holder deposits. Participants must be at or below 200.00% of the federal poverty level and are required to make regular deposits with earned income to the IDA. All IDA funds are under contract with the Iowa Credit Union Foundation serving as the operating organization that was awarded the position through an RFP process. The IDA Program is available in 91 of Iowa's counties through 19 local credit unions.
b. By October 1, each year through October 1, 2016, the department shall submit a report to the general assembly detailing the expenditures made from the moneys appropriated in this subsection during the previous fiscal year by the operating organizations.

c. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2015.

8. DEPARTMENT OF HUMAN SERVICES

a. For a grant to a nonprofit child welfare, juvenile justice, and behavioral health agency for the construction of a psychiatric medical institution for children in a city with a population between twenty-eight thousand and twenty-nine thousand in the latest preceding certified federal census: $1,000,000

GENERAL FUND FY 2013 supplemental appropriation for the Four Oaks Psychiatric Medical Institute for Children (PMIC) for construction of a new facility.

DETAIL: Four Oaks is a nonprofit agency that provides prevention, community and school-based, and residential programs for children. In addition, some areas provide shelter and emergency services. One of the three residential treatment programs, the PMIC, has locations in Mason City and Cedar Rapids. The existing Four Oaks building in Mason City is the former MacNider house. The building was built in

During the 2008 Legislative Session, the IDA Program received an appropriation of $150,000 from the Federal Economic Stimulus and Jobs Holding Fund for FY 2009. During the 2009 Legislative Session, an allocation of $250,000 from an Economic Emergency Fund appropriation was provided to the IDA State Match Fund to provide State match for account holders affected by a natural disaster, creating an IDA Disaster Program. Funding for the regular IDA Program has not received appropriations since the initial funds. During FY 2013, the remaining funding in the IDA State Match Fund was distributed or obligated to program participants, and the IDA Program stopped accepting applications. The supplemental funding allows the IDA Program to continue and begin accepting applications again.

Requires the Department of Human Rights to submit a report to the General Assembly detailing the expenditures from the moneys appropriated for IDAs. The report is due beginning October 1, 2013, and continuing annually until October 1, 2016.

Requires nonreversion of the funds appropriated for IDAs. Funds will remain available for expenditure through FY 2016.

DETAIL: The IDA State Match Fund in Iowa Code section 541A.7 has nonreversion language that any moneys appropriated to the Fund will not revert to any other fund, so nonreversion is for perpetuity. It is not clear whether the reversion at the end of FY 2016 would be in effect or not. Iowa Code section 4.7 states that if there is a conflict between provisions that is irreconcilable, the special provision prevails as an exception to the general provision. That being noted, legislative action may be needed in the future to address the reversion language.

General Fund FY 2013 supplemental appropriation for the Four Oaks Psychiatric Medical Institute for Children (PMIC) for construction of a new facility.

DETAIL: Four Oaks is a nonprofit agency that provides prevention, community and school-based, and residential programs for children. In addition, some areas provide shelter and emergency services. One of the three residential treatment programs, the PMIC, has locations in Mason City and Cedar Rapids. The existing Four Oaks building in Mason City is the former MacNider house. The building was built in
b. For a grant to a nonprofit agency that provides innovative solutions to children and adults with autism in a city with a population between fourteen thousand five hundred and fifteen thousand five hundred in the latest preceding certified federal census for costs associated with improvements to facilities:

$ 800,000

General Fund FY 2013 supplemental appropriation for The Homestead to provide facilities for the Children's Autism Project.

DETAIL: Funds will be used to renovate buildings in order to provide clinic space. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project is an effort to provide one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March 2013 and opened one in Clive in May 2013, and plans to open two clinics, in Waterloo and Davenport, in FY 2015. In addition to the $800,000 supplemental appropriation, HF 638 (FY 2014 Infrastructure Appropriations Act) provides $154,156 from the Technology Reinvestment Fund for FY 2014 for video technology and Internet services for the clinics.

General Fund FY 2013 supplemental appropriation to the Department of Human Services (DHS) for allocation to the Iowa Food Bank Association.

DETAIL: The Iowa Food Bank Association is a collaborative effort of eight food banks that serve Iowa. The food banks distribute more than 16,000,000 pounds of grocery products to more than 1,000 nonprofit agencies. Funds will be used for the purchase of food on behalf of an emergency feeding organization in the State or for the distribution of moneys to emergency feeding organizations for the purchase of food. In administrative rules by the DHS, Iowa Administrative Code (IAC) 441.66, emergency feeding organizations are defined as entities that provide nutrition assistance to relieve situations of emergency and distress through the provision of food to needy persons, including low-income and unemployed persons, under an agreement with the Department. Emergency feeding organizations can include: food banks, food pantries, soup kitchens, emergency shelters, and hunger relief centers. According to the Department, there are an estimated 1,060
Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2014.

9. IOWA JUDICIAL BRANCH
For costs associated with the continued development and implementation of the electronic document management system:

$ 3,000,000

10. DEPARTMENT OF PUBLIC SAFETY
a. For equipment, other than land mobile radio communications equipment:

$ 1,000,000

Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2013.

b. For providing administrative support for the public safety training and facilities task force established in 2013 Iowa Acts, Senate File 447, if enacted:

VETOED

Requires nonreversion of funds for the equipment for the DPS. Funds will remain available for expenditure through FY 2014.

General Fund FY 2013 supplemental appropriation to the Judicial Branch for the Electronic Document Management System (EDMS).

DETAIL: The Judicial Branch received $4,000,000 from the Technology Reinvestment Fund (TRF) over two fiscal years for the EDMS development and implementation. The EDMS will allow attorneys and citizens to file court documents electronically via the Internet and will integrate the Iowa Court Information System (ICIS) to allow electronic access to authorized parties to the court docket and documents, 24 hours a day, seven days a week. As of January 2013, implementation of the EDMS has been completed in 15 counties. The roll out is scheduled based on Judicial Election Districts. For FY 2014, HF 638 (FY 2014 Infrastructure Appropriations Act) deappropriates the $3,000,000 appropriation from the TRF. Full funding is maintained with the supplemental appropriation.

General Fund FY 2013 supplemental appropriation to the Department of Public Safety (DPS) for equipment.

DETAIL: The Department will use the funds to purchase equipment for the Division of Criminal Investigation and Iowa State Patrol, as well as other DPS divisions. Funds may not be used for the purchase of land mobile radio communications equipment.

Requires nonreversion of funds for food bank assistance. Funds will remain available for expenditure through FY 2015.

General Fund FY 2013 supplemental appropriation to the Judicial Branch for the EDMS.

Specifies that funds will be allocated only to the extent that the moneys are matched on a dollar-for-dollar basis.

Requires nonreversion of funds for food bank assistance. Funds will remain available for expenditure through FY 2015.

General Fund FY 2013 supplemental appropriation to the DPS for providing administrative support for the public safety training and facilities task force established in 2013 Iowa Acts, Senate File 447, if enacted.

Requires nonreversion of funds for the equipment for the DPS. Funds will remain available for expenditure through FY 2014.

General Fund FY 2013 supplemental appropriation to the DPS for staffing the Public Safety Training and Facilities Task Force.
c. For the regional emergency response training centers, to be distributed on an equal basis:

$ 150,000

VETOED: The Governor vetoed this supplemental appropriation of $150,000 for distribution to the 11 regional emergency response training centers and stated that providing funding to entities without guidance or oversight is not an efficient use of taxpayer funds.

DETAIL: Funds will be distributed to the 11 training centers for an estimated amount of $13,636 per facility. The facilities are as follows, listed first by the lead agency and then the associated partner agencies:

- Northeast Iowa Community College/Dubuque County Firemen’s Association.
- North Iowa Area Community College/Mason City Fire Department.
- Iowa Lakes Community College/Northwest Iowa Community College.
- Iowa Central Community College.
- Hawkeye Community College/Waterloo Regional Hazardous Materials Center.
- Eastern Iowa Community College/Davenport Fire Department.
- Kirkwood Community College/Coralville and Iowa City Fire Departments.
- Iowa Valley Community College/Iowa Falls Fire Department.
- Western Iowa Tech Community College/Sioux City Fire Department.
- Iowa Western Community College/Southwestern Community College and Council Bluffs Fire Department.
- Southeastern Iowa Community College/Indian Hills Community College and Fort Madison Fire Department.

VETOED: The Governor vetoed this supplemental appropriation of $50,000 for the Department of Public Safety to support the new Public Safety Training and Facilities Task Force. The Governor stated that because the Task Force in SF 447 was vetoed, the funding is not needed.

DETAIL: Senate File 447 (FY 2014 Justice System Appropriations Act) creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan to develop a consolidated fire and police training facility. The Task Force is expected to report to the General Assembly with interim reports on December 31 of each year with the final report due December 31, 2016.
Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2014.

11. STATE BOARD OF REGENTS
   a. For major repairs and major maintenance, including fire safety improvements and projects for compliance with the federal Americans With Disabilities Act, at state board of regents institutions and facilities: $ 2,000,000

   Requires nonreversion of funds for the Regional Emergency Response Training Centers. Funds will remain available for expenditure through FY 2015.

   General Fund FY 2013 supplemental appropriation to the Board of Regents for immediate fire safety, ADA compliance, and high-priority deferred maintenance projects at Regents institutions.

   DETAIL: Funds will be used for various fire safety, ADA compliance, and high-priority deferred maintenance to reduce damage at the institutions. The projects are within their deferred maintenance list. Funding has varied over the years. For FY 2012 and FY 2013, the Regents received $2,000,000 each year from the RIIF. No funding was provided from FY 2009 through FY 2011. Funding was $1,000,000 in FY 2008 and a total of $16,200,000 in FY 2007. According to the Facilities Governance Report provided to the Board in February 2013, there is an estimated $554,000,000 in deferred maintenance at Regents facilities. The Regents institutions have a total of 4,505 on-campus acres and 616 off-campus acres, excluding farm acreage. Regents facilities total 37,281,166 gross square footage. Major funding sources for fire safety and deferred maintenance projects beyond the specific infrastructure appropriations have included General Fund operating budgets, Utility Renewal and Replacement funds, proceeds from Academic Revenue Bonds, income from Treasurer’s Temporary Investments, and University of Iowa Hospitals Usage Funds. The Regents’ Five-Year Capital Plan approved at the September 2012 meeting included a request for $175,000,000 over five fiscal years to correct fire and safety deficiencies and deferred maintenance at the institutions.

   General Fund FY 2013 supplemental appropriation to the Board of Regents for renovation and expansion at the State Hygienic Laboratory at the University of Iowa to add a multipurpose training facility.

   DETAIL: The State Hygienic Laboratory (SHL) opened in 2010 and original plans included space for a multipurpose training facility including an auditorium, biosafety working laboratories, as well as upgrades to a video classroom. Due to funding levels, the training facility was not completed. The SHL anticipates the total cost of renovation to be approximately $2,400,000 and has raised an estimated $1,413,000 for the effort. Funds will be used to renovate shelled space and construct the biosafety level 2 and level 3 laboratories, the auditorium, and the additional upgrades to the
c. For the University of Northern Iowa for funding issues related to high enrollment by in-state students: $10,000,000

d. For implementing the bioeconomy initiative at Iowa State University of Science and Technology: $7,500,000

DETAIL: During the 2012 Legislative Session, the UNI requested an increase of $4,000,000 annually for three fiscal years to address the impact of a higher resident student enrollment paying lower tuition. The UNI received the first installment of $4,000,000 for FY 2013, above the percentage increase provided to the three universities. That amount became part of the base to calculate the FY 2014 general percentage increase for the UNI. The supplemental funding is intended to provide an amount sufficient for the second and third installment for the resident student enrollment funding. The second and third installments of the UNI request total $8,000,000. The supplemental funding provides $2,000,000 more than the request by the UNI, but the funding will not be included in the base for the next general percentage increase calculation for the UNI.

Requires nonreversion of funds for the UNI supplemental funding. Funds will remain available for expenditure through FY 2015.

General Fund FY 2013 supplemental appropriation to the Board of Regents for implementing the Bioeconomy Initiative at Iowa State University (ISU).

DETAIL: The goal of the Bioeconomy Initiative is to leverage ISU strengths in agriculture, engineering, and science to secure national leadership in the emerging bioeconomy that provides society with sustainable sources of food, fuel, and manufactured products. The Initiative will include efforts and facilities by multiple entities on the campus, including the Bioeconomy Institute, the College of Agriculture and Life Sciences, the BioCentury Research Farm, and the Biorenewables Laboratory. Funds will be used to enhance existing programs, establish and support new laboratories for biorenewables and biosciences research, and support interdisciplinary graduate education in those fields.

Requires nonreversion of funds for the Bioeconomy Initiative. Funds will remain available for expenditure through FY 2015.
10  the fiscal year beginning July 1, 2014.

e. For the college of veterinary medicine at Iowa State University of Science and Technology for renovations and improvements of facilities including offsite facilities: $1,000,000

f. For the economic development core facility located at the research park at Iowa State University of Science and Technology: $12,000,000

g. For construction of a new facility, and renovation and modernization of current facilities and related improvements for the College of Pharmacy at the State University of Iowa: $3,000,000

General Fund FY 2013 supplemental appropriation for ISU College of Veterinary Medicine for improvements and renovation of the veterinary surgical facilities at the Blank Park Zoo in Des Moines.

DETAIL: The College and Blank Park Zoo have been collaborating since July 2011 to provide an exotic animal rotation for veterinary students at ISU. Funds will be used to further expand the rotation experience for students as well as modernize the on-site care facilities by expanding the surgical facilities to include a surgical theater to allow more students to view animal care and provide dormitory space for veterinary students participating in the rotation. In addition, funds will be used for improvements to the holding space for animals under treatment and the nursery/critical care unit for animals requiring special attention. The Zoo plans to incorporate the expanded facility into a space viewable by the general public to allow for an educational opportunity for any person visiting the Zoo. The College received $400,000 from the RIIF in FY 2012 to purchase surgical and other equipment as part of the collaborative effort.

General Fund FY 2013 supplemental appropriation for construction of a new economic development core facility at the ISU Research Park.

DETAIL: The facility will provide one core location for business experts to assist small business owners, clients, entrepreneurs, and others. The ISU Research Park connects businesses, organizations, and researchers with resources such as physical space, specialized equipment, financing, recruiting, and business leadership. The ISU Research Park has grown in the number of tenants and currently houses 57 tenants with 1,200 employees.

General Fund FY 2013 supplemental appropriation to the Board of Regents for renovation, modernization, and the construction of a new addition at the Pharmacy Building at the University of Iowa.

DETAIL: The supplemental appropriation provides the initial design funding for the project. The Board of Regents requested $67,600,000 from the State, that would be matched with $25,000,000 in private gift funds and earnings from the College of Pharmacy. The existing Pharmacy Building was built in 1961, with a major addition added in 1996. The 1996 wing serves primarily as a pharmaceutical research facility. Both facilities have been facing increased deferred maintenance issues, such as outdated heating, cooling, and electrical systems. In addition, with advances in pharmaceutical research methods, the College has faced challenges to the functionality of both portions of the facility. The University plans to replace the 1961
10-33 h. For construction and related improvements for a new facility for the biosciences at Iowa State University of Science and Technology: $2,500,000

VETOED: The Governor vetoed this supplemental appropriation of $2,500,000 for the design and planning of the renovation and new facilities for the Pharmacy Building at the University of Iowa and stated that due to the project being estimated at $67,600,000, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic planning process to review infrastructure needs in light of changes in educational technology and that technology and innovation should make it feasible to deliver high-quality education to students at lower tuition and infrastructure costs.

General Fund FY 2013 supplemental appropriation to the Board of Regents for construction of a new Biosciences Building at ISU.

DETAIL: The supplemental appropriation provides the initial design funding for the project. The Board of Regents requested $42,500,000 from the State, that would be matched with $20,000,000 in private gift funds. A new biosciences building is part of the University’s comprehensive plan to address space needs for the biosciences programs. Faculty from disciplines such as biology, agriculture, engineering, computer sciences, chemistry, and social sciences have collaborated in the area of biosciences. More than 450 faculty members from the five colleges are actively involved in biosciences. The University notes that while some renovation and repurposing of existing space will help the program needs, there is not enough existing space to meet the growing field. According to the Regents’ Five-Year Capital Plan approved in September 2012, the University envisions that some older campus facilities will be demolished when the new facility is completed. The Plan did not specify these older facilities.

VETOED: The Governor vetoed this supplemental appropriation of $2,500,000 for the design and planning of a new Biosciences Building at Iowa State University and stated that due to the project being estimated at $42,500,000, it is not appropriate to spend taxpayer money designing and planning the project until the strategic plans and sustainable financing are secure. The Governor also stated that the Board of Regents should continue to engage in a long-term strategic
i. For the renovation, modernization, and related improvements to the Schindler education center at the university of northern iowa for teacher education programs and teacher preparation courses:

$1,500,000

12. DEPARTMENT OF TRANSPORTATION

For the public purpose of defraying costs associated with the operation of a contract air traffic control tower which holds an air agency certificate:

$150,000

Moneys appropriated by this subsection shall be distributed on a local match basis to the largest city in a county with a population of more than 92,000 and less than 95,000 as of the last preceding certified federal census.
13. DEPARTMENT OF VETERANS AFFAIRS

a. For remodeling and upgrades to office space at Camp Dodge:
   ................................................................. $ 137,940

b. For a grant to an American legion post located in a city with a population between one thousand ten and one thousand twenty in the latest preceding certified federal census for the construction of a veteran’s reception center and community center:
   ................................................................. $ 600,000

14. DEPARTMENT OF WORKFORCE DEVELOPMENT

For distribution for a public purpose to an entity with a mission of providing education and training for occupations in Iowa’s renewable energy production industries and related occupational opportunities:

VETOED: The Governor vetoed this supplemental appropriation of $150,000 for the air traffic control tower in Dubuque and stated that despite concerns that federal funding would be withheld due to sequestration, federal funding was restored and the State funds are no longer needed.

General Fund FY 2013 supplemental appropriation to the Department of Veterans Affairs for remodeling and upgrades to office space at Camp Dodge.

DETAIL: The Department is housed in an old building that is energy inefficient and will likely be torn down. The Department will relocate to a new building, Building W-41, and make renovations to the office, including ADA compliant accessibility, improvements to the HVAC system and fire suppression system, and related improvements. The appropriation level reflects the State share of the $378,000 needed for the renovations.

General Fund FY 2013 supplemental appropriation for the construction of an American Legion Community Center that supports the Iowa Veterans Cemetery.

DETAIL: The Iowa Veterans Cemetery, located near Van Meter, is the first federally funded construction of a state-owned and operated veterans cemetery. The Iowa Veterans Cemetery first opened for internments in July 2008. The cemetery is on 100 acres, received from donations, and has a capacity of 80,000 burial spaces. As of March 2013, there are 1,437 veterans interred at the cemetery, with 6,000 additional applications on file. The nearby American Legion Post 403, approximately a mile from the cemetery, has undertaken construction of a building to provide a location for hospitality gatherings for family and friends of a veteran being interred. The total project is estimated at $1,191,000 for construction and additional funding will be needed for furnishings. Private donations will contribute to funding the construction of the building, in addition to the State funds provided. The building will be available for other community purposes as well.

General Fund FY 2013 supplemental appropriation to the Department of Workforce Development for providing a grant to an entity with the mission of education and training in various aspects of renewable energy.
Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2014.

15. STATE FAIR AUTHORITY
   a. For infrastructure costs associated with the construction of a plaza on the Iowa state fairgrounds:
      $ 1,000,000

   b. For renovations and improvements to the cultural center at the state fair:
      $ 250,000

DETAIL: Funds will provide a grant to the Iowa Green Renewable Electrical Energy Network (I-GREEN) Learning Center located in Newton. The I-GREEN Learning Center provides enhanced training for Iowa’s evolving electrical and renewable energy industry. The Center offers advanced training and skills for Iowa’s wind power and smart grid technology. Additionally, the Center offers workers advanced instruction and related certifications.

VETOED: The Governor vetoed this supplemental appropriation of $300,000 for a grant to the I-GREEN Learning Center. The Governor indicated support for renewable energy and job opportunities with it, but stated the spending provides State taxpayer dollars for a program pursuant to a federal grant without State guidance or oversight and is not the best use of taxpayer funds. In addition, the Governor stated that Iowa has provided $15,800,000 in FY 2014 for workforce training through the Iowa Skilled Worker and Job Creation Fund and that is an increase of $7,800,000 compared to estimated FY 2013.

Requires nonreversion of funds for renewable energy training. Funds will remain available for expenditure through FY 2015.

General Fund FY 2013 supplemental appropriation to the State Fair Authority for construction of a plaza.

DETAIL: The Iowa State Fair Foundation has received a private $1,000,000 commitment for the project in addition to the supplemental appropriation. The plaza will be located between the east side of the Varied Industries Building and the Service Center and extend from the Grand Avenue Concourse south to the Horse Barn/Jacobson Exhibition Center. The plaza will include paved walking paths and will provide better handicap accessibility to several areas at the fairgrounds, as well as alleviate some of the congestion that occurs in the southbound corridor. The total estimated project, including utilities and grading, is $2,500,000. Planning and design for the project will begin immediately, with an estimated completion date in 2015.

General Fund FY 2013 supplemental appropriation to the State Fair Authority for renovations and improvements to the Cultural Center.

DETAIL: The State Fair Authority received a total of $500,000 over two fiscal years from the RIIF for the improvements to the building. The Cultural Center was built in 1949 and needs restoration and additional accessibility. Funds will be used to make the building ADA compliant.
RISK POOL TRANSFER.

1. There is transferred from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount to be used for the purposes designated:

   For deposit in the risk pool of the property tax relief fund created in section 426B.5, for distribution as provided in this section:

   1. $13,000,000

2. The moneys deposited in the risk pool pursuant to subsection 1 shall be distributed to counties or county regions in the fiscal year beginning July 1, 2013, and ending June 30, 2014. The application and award processes for a distribution shall be determined by the risk pool board created in section 426B.5, and the processes determined by the risk pool shall apply in lieu of contrary provisions in section 426B.5, subsection 2. However, the application and award dates determined by the board shall not be later than those specified in section 426B.5, subsection 2.

   a. A distribution of moneys under this section is subject to the same requirement relating to county involvement in a region that is applicable to a distribution of an equalization payment, in accordance with section 426B.3, subsection 4, paragraph “b”, as amended by 2013 Iowa Acts, Senate File 452, if enacted.

   b. The processes determined by the risk pool board shall give priority to those counties in need of additional funding for continuation of county mental health and disability services to targeted populations that are not funded under the Medicaid program, but that are covered under the county service management plan that was approved for the fiscal year. In addition to this FY 2013 supplemental funding, for FY 2014, SF 452 (FY 2014 Standing Appropriations Act) appropriates a $29,820,478 equalization payment from the General Fund to subsidize the counties that have a levy less than the $47.28 per capita, in order to continue county mental health services.

   c. VETOED: The Governor vetoed this supplemental funding for the Mental Health Risk Pool and stated that under the new Iowa Health and Wellness Plan, Iowans will have access to high quality mental health services that are fully funded by federal dollars and this reduces the demand on county mental health funds. In addition, the Governor stated that counties are receiving $11,628,317 to aid in the redesign of the mental health system and $29,820,478 in an equalization payment, as well as $110,656,258 collected in property taxes to support mental health services and that the supplemental funding for the Mental Health Risk Pool is not needed at this time.

General Fund FY 2013 supplemental appropriation for the Mental Health Risk Pool.

DETAIL: Funding will be distributed to counties in FY 2014 to continue current mental health services. Counties that are required to reduce their levies to $47.28 per capita, in accordance with the equalization formula in SF 2315 (FY 2013 Adult Mental Health and Disability Service Reform Act), will be given priority. Remaining funds will be available to counties for continuation of services that are not funded under the Medicaid program, but are covered under the county’s service management plan that was approved for the fiscal year. In addition to this FY 2013 supplemental funding, for FY 2014, SF 452 (FY 2014 Standing Appropriations Act) appropriates a $29,820,478 equalization payment from the General Fund to subsidize the counties that have a levy less than the $47.28 per capita, in order to continue county mental health services.

VETOED: The Governor vetoed this supplemental funding for the Mental Health Risk Pool and stated that under the new Iowa Health and Wellness Plan, Iowans will have access to high quality mental health services that are fully funded by federal dollars and this reduces the demand on county mental health funds. In addition, the Governor stated that counties are receiving $11,628,317 to aid in the redesign of the mental health system and $29,820,478 in an equalization payment, as well as $110,656,258 collected in property taxes to support mental health services and that the supplemental funding for the Mental Health Risk Pool is not needed at this time.
service management plan approved for the fiscal year, shall also be considered.

The risk pool board shall specify financial and service information to be provided with a county’s application. The information may include but is not limited to actual and projected cash and accrued fund balances, detailed accounts receivable and payable information, budgeted revenues and expenditures, identification of the need for the amount requested, services provided and populations covered under the service management plan, and costs for the county’s services administration.

4. If adoption of administrative rules is necessary to implement the processes determined by the risk pool board for the purposes of this section, upon recommendation of the risk pool board the mental health and disability services commission may adopt emergency rules under section 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph “b,” to implement the processes and the rules shall be effective immediately upon filing unless a later date is specified in the rules. Any rules adopted in accordance with this subsection shall also be published as a notice of intended action as provided in section 7-17A.4.

5. Notwithstanding section 426B.1, subsection 1, moneys deposited to the risk pool pursuant to this section that remain unencumbered or unobligated shall revert to the general fund of the state at the close of the fiscal year beginning July 1, 2013.

Sec. 11. DEPARTMENT OF VETERANS AFFAIRS. There is appropriated from the rebuild Iowa infrastructure fund to the department of veterans affairs for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For construction costs associated with the expansion of an equipment and vehicle storage building at the Iowa veterans cemetery: $ 250,000

Sec. 12. REPORTING.

1. Annually, on or before January 15 of each year, a state agency that received an appropriation in this division of this

Requires reversion of funds at the end of FY 2014, notwithstanding Iowa Code section 426B.1(1). Any funds unobligated or unencumbered from the supplemental appropriation for the Mental Health Risk Pool will revert to the General Fund.

Rebuild Iowa Infrastructure Fund (RIIF) appropriation for FY 2014 to the Department of Veterans Affairs for expansion of an equipment and vehicle storage building at the Iowa Veterans Cemetery.

DETAIL: This is a new appropriation for FY 2014. The Department advises that a lot of equipment is being kept outside, unprotected from the weather. Funds will be used to expand the existing vehicle and equipment storage building at the Iowa Veterans Cemetery. The Department has applied for a federal grant from the State Cemetery Grant Program, administered by the National Cemetery Administration, for various projects. The federal grant is eligible for use for design of the expansion, but not construction. After the construction, the building will have 3,636 square feet. The expansion will begin in July 2013 and will be completed in December 2013.

Requires agencies receiving an appropriation in Division III to report to the Legislative Services Agency (LSA) and the Department of Management by January 15 annually. Requires any recipient of
Act shall report to the legislative services agency and the
department of management the status of all projects completed
or in progress. The report shall include a description of the
project, the progress of work completed, the total estimated
cost of the project, a list of all revenue sources being used
to fund the project, the amount of funds expended, the amount
of funds obligated, and the date the project was completed or
an estimated completion date of the project, where applicable.

2. Annually, on or before December 31 of each year, a
recipient of moneys appropriated in this division of this Act
for any purpose shall report to the state agency to which the
moneys are appropriated the status of all projects completed
or in progress. The report shall include a description of the
project, the progress of work completed, the total estimated
cost of the project, a list of all revenue sources being used
to fund the project, the amount of funds expended, the amount
of funds obligated, and the date the project was completed or
an estimated completion date of the project, where applicable.

Sec. 13. REVERSION. For purposes of section 8.33, unless
specifically provided otherwise, unencumbered or unobligated
moneys from an appropriation made in this division of this Act
shall not revert but shall remain available for expenditure
for the purposes designated until the close of the fiscal year
beginning July 1, 2016. However, if the project or projects
for which such appropriation was made are completed in an
earlier fiscal year, unencumbered or unobligated moneys shall
revert at the close of that same fiscal year.

Except as otherwise provided in the Division, requires nonreversion of
funds appropriated from the General Fund and RIIF through FY 2017.

DETAIL: Funds appropriated will be remain available for expenditure
through FY 2017. The nonreversion applies to all of the appropriations
in Division III except for the following that were specifically provided as
follows:

Nonreversion through FY 2016:

- DALS - Agricultural Draining Wells
- Banking Division - Financial Literacy Education Program
- DHR - Individual Development Accounts

Nonreversion through FY 2015:

- IEDA - Cedar Valley TechWorks Advanced Manufacturing
- IEDA - Manufacturing Innovation Regional Hub
- IEDA - ESOP Formation Assistance
- DHS - Food Bank Assistance
- DPS - Regional Emergency Response Training Centers
- UNI - Funding Supplemental
- ISU - Bioeconomy Initiative
- IWD - Renewable Energy Worker Training

Nonreversion through FY 2014:

- IEDA - AAU Junior Summer Olympics
Sec. 14. NEW SECTION  331.399  GOVERNMENTAL BODY. Mental health and disability services regions formed pursuant to this part shall be a governmental body for purposes of chapter 21 and shall be a government body for purposes of chapter 22.

Sec. 15.  2012 Iowa Acts, chapter 1140, section 1, subsection 12, is amended to read as follows:

For renovations and improvements including but not limited to the cultural center at the state fair:

FY 2012-2013 ................................................ $ 250,000
FY 2013-2014 ................................................ $ 250,000

Sec. 16.  2013 Iowa Acts, House File 638, section 1, subsection 1, paragraph a, unnumbered paragraphs 1 and 2, if enacted, are amended to read as follows:

For projects related to major repairs and major maintenance for state buildings and facilities:

FY 2013-2014: ................................................ $ 4,000,000

Sec. 17.  2013 Iowa Acts, Senate File 452, section 10, if enacted, is amended to read as follows:

SEC. 10.  IOWA TUITION GRANTS. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For Iowa tuition grants under section 261.25, subsection 1: ................................................ $ 500,000

Sec. 18. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION IV

SOIL AND WATER CONSERVATION AND WATER QUALITY

Sec. 19. SOIL AND WATER CONSERVATION —— GENERAL. There are deappropriations the FY 2014 RIIF appropriation that was previously enacted for the Cultural Center at the State Fair.

DETAIL: Funding is maintained as an FY 2013 General Fund supplemental appropriation in Section 9.15. For details about the project see the annotation for that subsection.

Reduces the FY 2014 RIIF appropriation, made in HF 638 (FY 2014 Infrastructure Appropriations Act), to the DAS for major maintenance by $200,000.

DETAIL: For a discussion about the funding for major maintenance see the annotation for Section 9.1.

Technical correction to the appropriation for Iowa Tuition Grants made in SF 452 (FY 2014 Standings Appropriation Act).

Division III is effective on enactment.

Division IV provides supplemental appropriations for soil and water conservation and water quality.

General Fund FY 2013 supplemental appropriation to the Department
of Agriculture and Land Stewardship (DALS) for the Soil and Water Conservation Cost Share Program.

DETAIL: The Cost Share Program received $6,650,000 from the Environment First Fund (EFF) for FY 2013. In addition to the supplemental funding, SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act), maintains the current level of EFF funding for the Program for FY 2014.

Permits the DALS to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

Prohibits the use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

Permits financial incentive payments to be used in combination with funds from the Department of Natural Resources (DNR).

Prohibits the use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

Prohibits the DALS from using the supplemental appropriation to provide administrative support for the Watershed Improvement Review Board.
Sec. 20. WATER QUALITY INITIATIVE —— SPECIAL PROJECTS.
1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For deposit in the water quality initiative fund created in section 466B.45, if enacted by 2013 Iowa Acts, Senate File 435, for purposes of supporting special projects associated with a water quality initiative administered by the soil conservation division as provided in section 466B.42, if enacted by 2013 Iowa Acts, Senate File 435:

$ 10,000,000

2. a. Seventy percent of the moneys shall be used to support projects in subwatersheds as designated by the division that are part of high-priority watersheds identified by the water resources coordinating council established pursuant to section 466B.3.

b. Thirty percent of the moneys shall be used to support projects in watersheds generally, including regional watersheds, as designated by the division, and high-priority watersheds identified by the water resources coordinating council established pursuant to section 466B.3.

3. In supporting projects in subwatersheds and watersheds as provided in subsection 2, the division shall do all of the following:

a. Utilize water quality practices as described in the latest revision of the document entitled “Iowa Nutrient Reduction Strategy” initially presented in November 2012 by the department of agriculture and land stewardship, the department of natural resources, and Iowa state university of science and technology.

b. Participate with persons who hold a legal interest in agricultural land used in farming. To every extent practical, the division shall provide for collaborative participation by such persons who hold a legal interest in agricultural land located within the same watershed.

c. Finance the establishment of water quality practices on a cost-share basis as determined by the division. However, the state’s share of the amount shall not exceed 50 percent of the estimated cost of establishing the water quality practice as determined by the division or 50 percent of the actual cost of establishing the water quality practice, whichever is less.

Require 70.00% of the Water Quality Initiative appropriation to be used to support projects in subwatersheds in high-priority watersheds identified by the Water Resources Coordinating Council.

Require 30.00% of the Water Quality Initiative appropriation to be used to support watersheds generally across the State.

Subsection 3 provides the requirements the Soil Conservation Division will follow in supporting projects in subwatersheds and watersheds, including:

- Utilize water quality practices described in the most current version of the Iowa Nutrient Reduction Strategy by DALS, DNR, and ISU.
- Collaborate with agricultural landowners in targeted watersheds.
- State’s cost-share amount for water quality practices may not exceed 50.00% of the value of the practices.
4. Notwithstanding any other provision in law to the contrary, the department may use moneys appropriated in subsection 1 in combination with other moneys appropriated to the department from the environment first fund created in section 8.57A for cost sharing to match the United States department of agriculture, natural resources conservation service, wetland reserve enhancement program.

Sec. 21. WATER QUALITY INITIATIVE APPROPRIATIONS —— FEDERAL MONEYS. The department of agriculture and land stewardship, and its soil conservation division, may use moneys appropriated in this division of this Act to support the water quality initiative, including its projects, in combination with other moneys provided by the United States government.

Sec. 22. WATER QUALITY INITIATIVE —— REPORT. The department of agriculture and land stewardship shall prepare a preliminary and final report regarding its efforts to administer the water quality initiative as provided in this division. Each report shall include information regarding the establishment of water quality practices, including demonstration projects, and education and outreach efforts. The department shall deliver the preliminary report to the governor and general assembly not later than January 15, 2014, and shall deliver the final report to the governor and general assembly not later than January 15, 2015. A report shall not identify an individual or specific agricultural land.

Sec. 23. WATERSHED IMPROVEMENT FUND. 1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For deposit in the watershed improvement fund created in section 466A.2:

$3,000,000

2. Of the amount appropriated in subsection 1, 50 percent shall be used for purposes of supporting special projects associated with the water quality initiative administered by the soil conservation division.
Sec. 24. NONREVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2017.

Sec. 25. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Specifies that 50.00% of the funds appropriated must be used to support projects associated with the Water Quality Initiative.

Requires nonreversion of funds for the DALS appropriations in Division IV. Funds will remain available for expenditure through FY 2018.

Division IV is effective on enactment.
FUNDING SUMMARY

Senate File 452 makes adjustments to standing appropriations currently in statute as well as making new appropriations. This Act impacts General Fund appropriation levels for FY 2014 and FY 2015 as follows:

- FY 2014: Provides a net decrease in appropriations of $6.7 million.
- FY 2015: Provides a net decrease in appropriations of $11.7 million.

Senate File 452 also provides $11.4 million in supplemental appropriations from the IowaCare Account to the University of Iowa Hospitals and Clinics for FY 2013.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Provides justices, judges, and magistrates, with salary increases of 4.5%, beginning January 3, 2014.

Adds the Executive Director of the Iowa Public Information Board to Salary Range 4, which is within the range of $63,690 to $97,460.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Suspends the General Fund standing appropriation of $14.8 million for the Instructional Support Program for FY 2014 and FY 2015.

Reduces the FY 2014 standing appropriation for the Legislative Branch by $3.0 million.

Reduces the FY 2014 General Fund standing appropriation to the Department of Management for the payment of Appeal Board Claims by $4.1 million.

Limits the General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to $417,000 for FY 2014 and $208,000 for FY 2015.

Limits the General Fund appropriation to the Department of Education for nonpublic school transportation to $8.5 million for FY 2014 and FY 2015.

Limits the General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to
$18,000 for FY 2014 and $9,000 for FY 2015.

Limits the FY 2015 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for regional tourism marketing to $582,000.

Increases the standing appropriation for the Special Olympics beginning in FY 2014 from $50,000 to $100,000 annually.

Reduces the FY 2014 State school aid funding to area education agencies (AEAs) by $15.0 million.

Provides a General Fund appropriation to the Iowa Public Information Board of $75,000 for FY 2014 to supplement the $275,000 appropriation provided in HF 603 (Administration and Regulation Appropriations Act).

Provides a General Fund appropriation of $500,000 to the College Student Aid Commission for Iowa Tuition Grants for nonprofit institutions for FY 2014 to supplement the appropriation of $46.5 million provided in HF 604 (Education Appropriations Act).

Authorizes 3.0 FTE positions for the Governor's Office and 1.0 FTE position for the Department of Management in addition to the positions authorized in HF 603 (Administration and Regulation Appropriations Act).

Provides an FY 2014 General Fund appropriation of $29.8 million to the Property Tax Relief Fund to be distributed to the counties based on the $47.28 equalization formula. Makes changes to provisions enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act), requires counties to pay any outstanding bills owed to DHS related to Mental Health and Disability Services, and continues the Children’s Mental Health workgroup.

SUPPLEMENTAL APPROPRIATIONS

Provides an FY 2013 supplemental appropriation of $6.9 million from the IowaCare Account to the University of Iowa Hospitals and Clinics (UIHC) due to increased enrollment and utilization at the UIHC.

Provides an FY 2013 supplemental appropriation of $3.5 million from the IowaCare Account to the physicians at the UIHC due to increased enrollment and utilization at the UIHC.
Provides an FY 2013 supplemental appropriation of $1.0 million from the IowaCare Account to the Care Coordination Pool. 

STUDIES AND INTENT

Directs the Department of Human Services to adopt administrative rules to allow cost of staff training incurred by Home and Community-Based Services (HCBS) waiver providers under Medicaid to be reimbursed as a direct cost. 

Requires the Administrative Rules Review Committee to consider the scope, impact, and long-term consequences of legislation that delegates authority to state agencies to be construed narrowly and requires the Committee to submit a report of findings by January 13, 2015. 

Requires the newborn screening policy in this Act to be included in the State's Newborn Screening Panel and requires the Center for Congenital and Inherited Disorders Advisory Committee to make recommendations on implementing the screening. Reporting of the results of newborn screening is only required if funding is available for the implementation of the reporting requirement. 

Requires the Department of Revenue, in consultation with the DOM and other interested stakeholders, to study the current administrative appeals processes for tax matters and make recommendations for necessary changes, and to study the possibility of creating a new consolidated tax appeal board. Requires a report be filed with the chairpersons and ranking members of the Ways and Means Committees of the Senate and the House of Representatives and with the LSA by January 8, 2014. 

Specifies that if a private agency contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs. This item was vetoed by the Governor. 

Requests the Legislative Council to create an interim study committee during the 2013 interim to review the payment of general education and special education costs associated with student services provided by private agencies. 

Requires the Department of Human Services to reconvene the Children's Services Workgroup first convened during the 2012 interim. The Workgroup is to complete its deliberations to develop a proposal for publicly funded children's disability services. Requires the workgroup to submit a report to the General Assembly by November 15, 2013.
SIGNIFICANT CODE CHANGES

Permits county election commissioners to use an electronic election register to produce the voter declaration that is required for voting purposes.

Extends the date that funds may be expended from the FY 2014 and FY 2015 Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017 and FY 2018, respectively.

Establishes an annual assessment fee for licensed health care facilities for the purpose of covering the cost of contested citation reviews conducted by the Department of Inspections and Appeals.

Requires all individuals with a duty related to death certification to use an electronic death record system when one is activated.

Makes changes to the Human Rights Board to clarify that a quorum is determined by a majority of the voting members present and any substantive action requires the affirmative vote of two-thirds of the voting members that are present.

Provides clarification that the Department on Aging designate area agencies on aging, rather than participating entities, to establish a coordinated system for providing statutory services to the aging population.

Replaces mental health therapist positions with social worker positions as a shared operational function eligible for school aid formula supplementary weighting.

Provides that children of a police officer killed in the line of duty that were covered under the Protection Occupation class of the Iowa Public Employees Retirement System (IPERS), are added to the list of qualified students for the Iowa Grant Program.

Allows an advertising device installed along an interstate highway within city limits that was subsequently displaced prior to the highway being designated a scenic byway, to be relocated to a location determined by the Department of Transportation that is similar to the previous location.

Restricts an individual listed on the sex offender registry from selling or dispensing ice cream from a motor vehicle to minors.

Extends the date that funds may be expended from Conservation Reserve Enhancement Program (CREP)
appropriations made from FY 2009 to FY 2013 to the close of FY 2017.

House File 649 is effective on the date of enactment of this Act. House File 649 relates to the public use of certain private lands and waters for recreational purposes. Page 9, Line 28

Allocates $200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium. This continues funding at the level the Consortium received in FY 2013. This item was vetoed by the Governor. Page 9, Line 33

Requires that the appropriations provided to the Departments of Public Safety and Corrections in SF 447 (Justice Systems Appropriations Act) for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes. This item was vetoed by the Governor. Page 9, Line 43

Division IV provides for numerous nonsubstantive statutory corrective provisions to the Iowa Code and the 2013 Iowa Acts. Page 13, Line 23

Increases the number of years limited English proficient (LEP) students are eligible to generate supplementary weighting for excess costs associated with LEP instruction from four years to five. Specifies that the extension applies to LEP students first identified on or after July 1, 2010. Page 25, Line 12

FISCAL IMPACT: This is estimated to increase FY 2015 State school aid funding by $5.1 million and local property taxes by $700,000. Page 25, Line 42

Establishes a Newborn Critical Congenital Heart Disease Screening Program. Requires the Center for Congenital and Inherited Disorders, with assistance from the Department of Public Health (DPH), to require birthing hospitals to perform congenital heart disease screening by pulse oximetry or other means as determined by rule, in conjunction with the metabolic screening required pursuant to Iowa Code, section 136A.5. Page 25, Line 42

Provides clarification that curing a default for a closed credit card account does not restore the consumer’s rights under the credit card agreement. Page 26, Line 39

Provides technical and conforming changes to the Notary Public statute in the Iowa Code. Page 27, Line 25

Makes various changes to the Corn Promotion Board. Page 30, Line 13

Incorporates changes made to base population estimates determined by the U.S. Census Bureau for the period beginning March 2011 and ending March 2021, for purpose of impacting the distribution of Street
Construction Fund to cities. Allows a city to submit a request to the Treasurer of State by October 1, 2013, for an additional distribution from the Street Construction Fund for revisions made and certified by the U.S. Census Bureau to a city's population base since the last decennial census.

FISCAL IMPACT: A one-time General Fund appropriation, estimated at $135,000, to the Street Construction Fund is authorized for payment to certain cities where corrections were made to the census count by the U.S. Census Bureau as of March 2011.

Increases the annual cap on Historic Preservation and Cultural District and Entertainment District Tax Credits from the current level of $45.0 million to $55.0 million for FY 2015, FY 2016, and FY 2017. Beginning in FY 2018, the annual cap is set at $50.0 million. This item was vetoed by the Governor.

FISCAL IMPACT: Increasing the cap on the Tax Credit is estimated to reduce General Fund revenues by $200,000 in FY 2015, $2.1 million in FY 2016, $4.6 million in FY 2017, $6.4 million in FY 2018, and $6.5 million in FY 2019.

Amends the allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit. This change is effective on enactment and applies retroactively to January 1, 2013.

FISCAL IMPACT: This provision is estimated to reduce General Fund revenue by $200,000 annually beginning in FY 2014.

Adds silvicultural activities, which relates to forest and woodland management, to the list of agricultural production activities exempt from the sales and use tax.

FISCAL IMPACT: The impact on state sales and use tax receipts of this provision is expected to be minimal.

Exempts private security and detective services from the sales and use tax, if the service is provided by a peace officer.

FISCAL IMPACT: This exemption is estimated to reduce General Fund revenue by $200,000 annually in FY 2014 and $300,000 annually thereafter.

Provides for an orderly wind-up and eventual repeal of the Iowa Fund of Funds Program in accordance with the provisions of its organizational documents.
EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT

Modifies provisions relating to the allocation and distribution of moneys from the Secure an Advanced Vision for Education Fund.

Requires school districts to conduct background checks on school district applicants and employees to determine if applicants or employees are listed in the state sex offender registry, the state central registry for child abuse, or the state central registry for dependent adult abuse.

Establishes a From Farm to Food Donation Income Tax Credit to be claimed by taxpayers that produce a food commodity. Provides that a taxpayer may claim a tax credit for 15.0% of the value of donated commodities up to $5,000. The tax credit applies to tax years beginning on or after January 1, 2014.

FISCAL IMPACT: The new tax credit is estimated to reduce General Fund revenue by $130,000 in FY 2015, $193,000 in FY 2016, $221,000 in FY 2017, $243,000 in FY 2018, and $264,000 in FY 2019.

Allows a city to increase the city franchise fee from 5.0% to a rate not to exceed 7.5% beginning July 1, 2013, to pay for legal indebtedness related to court-ordered restitution or refunds associated with franchise fees collected by the city prior to the effective date of this Act. Any increase in the franchise fee is limited to a period not to exceed seven consecutive years. Requires a referendum on the question to increase the fee at a special election. The provision pertaining to the use of the increased franchise fee is repealed on July 1, 2030.

Increases the $4,000 upper limitation on awards under the Iowa Tuition Grant Program to $5,000 beginning in FY 2014.

Repeals a provision in SF 181 (Matters under the Purview of the Banking Division) that was passed by the General Assembly and signed into law by the Governor, that pertains to requiring the Architectural Examining Board to adopt rules to govern the practice of architecture through business entities to protect the public from misleading and deceptive advertising and to guard against the unlicensed practice of architecture.

Expands current law to apply to a broader range of devices that interfere with radar speed meters and laser speed meters. The fine amount remains the same as current law, a simple misdemeanor punishable by a scheduled fine of $100.

Requires vehicle owners with a vehicle located in Iowa for more than 90 days, operated on Iowa roads by an Iowa resident, to register the vehicle in Iowa. If the nonresident owner of a vehicle is a partnership, limited liability corporation (LLC), or a corporation that is a shell business, and there is evidence that the Iowa
resident in control of the vehicle is the actual owner of the vehicle, the vehicle is subject to the fee for new registration and annual registration in Iowa.

Repeals the annual registration fee for electric motor vehicles. The repeal of this provision will require electric vehicles to pay a registration fee based on the current weight/value formula.

Lowers the University of Iowa Hospitals and Clinics (UIHC) Certified Public Expenditure (CPE) cap by $6.0 million for FY 2013 to more accurately reflect what the UIHC will provide for a match.

Requires the Board of Regents to transfer $1.3 million to the IowaCare Account for the nonfederal share of the supplemental appropriation for the UIHC physicians.

Makes changes relating to Disability Services System Redesign, to delineate requirements pertaining to Mental Health and Disability Services (MH/DS) State collection and management information systems and outcome and performance data.

GOVERNOR'S VETOES

The Governor vetoed an allocation of $200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium.

The Governor vetoed provisions requiring that certain appropriations provided to the Departments of Public Safety and Corrections in SF 447 (Justice Systems Appropriations Act) for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

The Governor vetoed a provision that increases the annual cap on Historic Preservation and Cultural District and Entertainment District Tax Credits from the current level of $45.0 million to $55.0 million for FY 2015, FY 2016, and FY 2017.

The Governor vetoed a requirement that if a private agency contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs.

The Governor vetoed an allocation of $11.8 million in funding that was previously appropriated to the State Payment Program to counties in the same amount counties received over the previous 12 months. The State Payment Program was to pay for individuals with no county of legal settlement. County of legal settlement has been eliminated and payment is now based on county of residency.
ENACTMENT DATE

This Act was approved by the General Assembly on May 22, 2013, and item vetoed and signed by the Governor on June 20, 2013.

STAFF CONTACT: Dave Reynolds (515-281-6934) dave.reynolds@legis.iowa.gov
Senate File 452 provides for the following changes to the Code of Iowa.

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LSA: 2013 Session Fiscal Report
July 2013
Senate File 452 provides for the following changes to the Code of Iowa.

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1 8 DIVISION I
1 9 STANDING APPROPRIATIONS AND RELATED MATTERS

1 10 Section 1. BUDGET PROCESS FOR FISCAL YEAR 2014-2015.
1 11 1. For the budget process applicable to the fiscal year
1 12 beginning July 1, 2014, on or before October 1, 2013, in lieu
1 13 of the information specified in section 8.23, subsection 1,
1 14 unnumbered paragraph 1, and paragraph “a”, all departments and
1 15 establishments of the government shall transmit to the director
1 16 of the department of management, on blanks to be furnished by
1 17 the director, estimates of their expenditure requirements,
1 18 including every proposed expenditure, for the ensuing fiscal
1 19 year, together with supporting data and explanations as called
1 20 for by the director of the department of management after
1 21 consultation with the legislative services agency.
1 22 2. The estimates of expenditure requirements shall be
1 23 in a form specified by the director of the department of
1 24 management, and the expenditure requirements shall include all
1 25 proposed expenditures and shall be prioritized by program or
1 26 the results to be achieved. The estimates shall be accompanied
1 27 by performance measures for evaluating the effectiveness of the
1 28 programs or results.

2 16 Sec. 2. INSTRUCTIONAL SUPPORT STATE AID —— FY 2013-2014
2 17 —— FY 2014-2015. In lieu of the appropriation provided in
2 18 section 257.20, subsection 2, the appropriation for the fiscal
2 19 years beginning July 1, 2013, and July 1, 2014, for paying
2 20 instructional support state aid under section 257.20 for fiscal
2 21 years 2013-2014 and 2014-2015 is zero.

2 22 Sec. 3. GENERAL ASSEMBLY.
2 23 1. The appropriations made pursuant to section 2.12 for the
2 24 expenses of the general assembly and legislative agencies for
2 25 the fiscal year beginning July 1, 2013, and ending June 30,
2 26 2014, are reduced by the following amount:
2 27 ........................................................................... $ 3,000,000
2 28 2. The budgeted amounts for the general assembly for the
2 29 fiscal year beginning July 1, 2013, may be adjusted to reflect
2 30 unexpended budgeted amounts from the previous fiscal year.

2 31 Sec. 4. CLAIMS AGAINST THE STATE. The appropriations made
2 32 pursuant to section 25.2 for paying claims against the state

Requires State agencies to submit FY 2015 budget information to the Department of Management (DOM) and include all proposed expenditures, supporting data, and explanations. Requires the Director of the DOM to consult with the Legislative Services Agency (LSA) concerning the provision of support data. Requires budgeted expenditures to be prioritized by program or by results expected to be achieved, and requires performance measures to be included with the budget information.

Suspends the General Fund standing appropriation of $14,800,000 for the Instructional Support Program for FY 2014 and FY 2015.

DETAIL: The Program also received no funding in FY 2013. Although no State funding will be provided for the Program, school districts that implement the Program will use local property tax and income surtax to fund their portion of the Program. In FY 2013, 336 districts (96.6%) implemented the Program and generated $189,900,000 in local taxes ($85,700,000 in income surtax and $104,200,000 in property taxes) to fund the Program.

Reduces the FY 2014 standing appropriation for the Legislative Branch by $3,000,000.

DETAIL: The FY 2014 Legislative Branch budget is estimated at $37,000,000. This requirement reduces the budget to $34,000,000 and represents a decrease of $237,076 compared to the amount budgeted for FY 2013.

Reduces the FY 2014 General Fund standing appropriation to the Department of Management for the payment of Appeal Board Claims.

LSA: 2013 Session Fiscal Report
July 2013
for the fiscal year beginning July 1, 2013, and ending June 30, 2014, are reduced by the following amount:

$4,086,307

Sec. 5. LIMITATIONS OF STANDING APPROPRIATIONS —— FY 2013-2014. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the amounts appropriated from the general fund of the state pursuant to these sections for the following designated purposes shall not exceed the following amounts:

1. For operational support grants and community cultural grants under section 99F.11, subsection 3, paragraph “d”, subparagraph (1):

$416,702

2. For payment for nonpublic school transportation under section 285.2:

$8,560,931

If total approved claims for reimbursement for nonpublic school pupil transportation exceed the amount appropriated in accordance with this subsection, the department of education shall prorate the amount of each approved claim.

3. For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8:

$18,416

Sec. 6. LIMITATIONS OF STANDING APPROPRIATIONS —— FY 2014-2015. Notwithstanding the standing appropriations in the following designated sections for the fiscal year

Limits the FY 2014 General Fund appropriation to the Department of Cultural Affairs (DCA) for operational support grants and community cultural grants to $416,702.

DETAIL: This is a decrease of $103,298 compared to the standing appropriation of $520,000 specified in statute. This represents the same level of funding appropriated for FY 2013. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

Limits the FY 2014 General Fund appropriation to the Department of Education for nonpublic school transportation to $8,560,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This is an increase of $1,500,000 compared to FY 2013, and a decrease of $1,100,000 compared to the estimated standing appropriation of $9,660,931 specified in current law.

Limits the FY 2014 General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to $18,416.

DETAIL: This is the same level of funding provided in FY 2013, and a decrease of $6,584 compared to the $25,000 standing appropriation specified in statute.

CODE: Limits selected FY 2015 standing appropriations to specified amounts.
beginning July 1, 2014, and ending June 30, 2015, the amounts appropriated from the general fund of the state pursuant to these sections for the following designated purposes shall not exceed the following amounts:

1. For operational support grants and community cultural grants under section 99F.11, subsection 3, paragraph “d”, subparagraph (1):
   ......................................................................................................... $ 208,351

2. For regional tourism marketing under section 99F.11, subsection 3, paragraph “d”, subparagraph (2):
   ......................................................................................................... $ 582,000

3. For payment for nonpublic school transportation under section 285.2:
   ......................................................................................................... $ 8,560,931

If total approved claims for reimbursement for nonpublic school pupil transportation exceed the amount appropriated in accordance with this subsection, the department of education shall prorate the amount of each approved claim.

4. For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8:
   ......................................................................................................... $ 9,208

Limits the FY 2015 General Fund appropriation to the Department of Cultural Affairs for operational support grants and community cultural grants to $208,351.

DETAIL: This is a decrease of $311,649 compared to the estimated standing appropriation of $520,000 and represents 50.00% of the amount appropriated for FY 2014. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the DCA.

Limits the FY 2015 General Fund appropriation to the Iowa Economic Development Authority (IEDA) for regional tourism marketing to $405,153.

DETAIL: This is a decrease of $758,847 compared to the estimated standing appropriation of $1,164,000 and represents 50.00% of the amount appropriated for FY 2014. Iowa Code section 99F.11 funds this Program with wagering tax revenues that are deposited in the General Fund and then appropriated to the IEDA.

Limits the FY 2015 General Fund appropriation to the Department of Education for nonpublic school transportation to $8,560,931. Requires the appropriation to be prorated if the claims exceed the appropriation.

DETAIL: This maintains the same level of funding as provided in FY 2014. This represents a decrease of $1,100,000 compared to the estimated standing appropriation of $9,660,931 specified in current law.

Limits the FY 2015 General Fund appropriation to the Department of Revenue for tobacco reporting enforcement to $9,208.

DETAIL: This is a decrease of $9,208 compared to the FY 2014 appropriation, and a decrease of $15,792 compared to the $25,000 standing appropriation specified in statute.

CODE: Increases the standing appropriation for the Special Olympics beginning in FY 2014 from $50,000 to $100,000 annually.

DETAIL: The funds are distributed to organizations that administer Special Olympics programs.
management. There is appropriated annually from the general fund of the state to the special olympics fund fifty one thousand dollars for distribution to one or more organizations which administer special olympics programs benefiting the citizens of Iowa with disabilities.

Sec. 8. Section 257.35, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 7A. Notwithstanding subsection 1, and in addition to the reduction applicable pursuant to subsection 2, the state aid for area education agencies and the portion of the combined district cost calculated for these agencies for the fiscal year beginning July 1, 2013, and ending June 30, 2014, shall be reduced by the department of management by fifteen million dollars. The reduction for each area education agency shall be prorated based on the reduction that the agency received in the fiscal year beginning July 1, 2003.

DIVISION II
MISCELLANEOUS PROVISIONS AND APPROPRIATIONS

Sec. 9. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and in addition to moneys appropriated to the board in 2013 Iowa Acts, House File 603, if enacted: $ 75,000

Sec. 10. IOWA TUITION GRANTS. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as necessary, to be used for the purposes designated:

For Iowa tuition grants under section 261.25: $ 500,000

Sec. 11. FTE AUTHORIZATION. 1. For purposes of the offices of the governor and lieutenant governor, there is authorized an additional 3.00 full-time equivalent positions above those otherwise authorized pursuant to 2013 Iowa Acts, House File 603, if enacted.

CODE: Reduces the FY 2014 State aid funding to area education agencies (AEAs) by $15,000,000.

DETAIL: In addition to the $15,000,000 State aid reduction for FY 2014, the AEAs have an annual statutory reduction of $7,500,000. The State aid reduction to AEAs will total $22,500,000.

General Fund appropriation to the Iowa Public Information Board for FY 2014.

DETAIL: This appropriation will supplement the General Fund appropriation of $275,000 provided in HF 603 (Administration and Regulation Appropriations Act).

Appropriates $500,000 to the College Student Aid Commission for Iowa Tuition Grants for nonprofit institutions.

DETAIL: This appropriation will supplement the General Fund appropriation of $46,513,448 provided in HF 604 (Education Appropriations Act) for nonprofit institutions.

NOTE: Section 17 of HF 648 (Bond Repayment and Supplemental Appropriations Act) makes a technical correction to this Section to clarify that the $500,000 appropriation is for nonprofit institutions.

Authorizes 3.00 FTE positions for the Governor's Office and 1.00 FTE position for the Department of Management in addition to the positions authorized in HF 603 (Administration and Regulation Appropriations Act).
For purposes of the department of management, there is authorized an additional 1.00 full-time equivalent position above those otherwise authorized pursuant to 2013 Iowa Acts, House File 603, if enacted.

Sec. 12. HOME AND COMMUNITY-BASED SERVICES PROVIDERS —— REASONABLE COSTS OF STAFF TRAINING —— REIMBURSEMENT AS DIRECT COSTS. The department of human services shall adopt rules pursuant to chapter 17A to provide that reasonable costs of staff training incurred by providers of home and community-based services under the medical assistance program are reimbursable as direct costs. Such reimbursement shall include reimbursement of the reasonable costs associated with the learning management system utilized under the college of direct support training program.

Sec. 13. ADMINISTRATIVE RULES REVIEW COMMITTEE. The administrative rules review committee shall consider the scope, impact, and long-term consequences of legislation requiring delegations of authority to state agencies be construed narrowly. The committee shall submit a report of the committee findings to the speaker of the house and the majority leader of the senate by January 12, 2015. The legislative services agency shall provide necessary staff support for the committee consideration.

Sec. 14. Section 49.77, subsection 1, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH   c. At the discretion of the commissioner, an electronic election register may be used to produce the declaration required in this subsection. The person desiring to vote shall sign the declaration produced by the electronic election register prior to receiving a ballot.

Sec. 15. NONREVERSION —— CONSERVATION RESERVE ENHANCEMENT PROGRAM APPROPRIATIONS.

1. Notwithstanding section 8.33, and if enacted pursuant to 2013 Iowa Acts, Senate File 435, moneys appropriated from the environment first fund to the department of agriculture and land stewardship for purposes of the conservation reserve enhancement program for the fiscal year beginning July 1, 2013, that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2016.

2. Notwithstanding section 8.33, and if enacted pursuant to 2013 Iowa Acts, Senate File 435 (Agriculture and Natural Resources Appropriations Act) appropriates $1,000,000 from the Environment First Fund for the CREP for FY 2014.

Directs the Department of Human Services to adopt administrative rules to allow costs of staff training incurred by Home and Community-Based Services (HCBS) waiver providers under Medicaid to be reimbursed as a direct cost.

Requires the Administrative Rules Review Committee to consider the scope, impact, and long-term consequences of legislation that delegates authority to state agencies to be construed narrowly. Requires the Committee to submit a report of findings to the Speaker of the House and the Majority Leader of the Senate by January 13, 2015.

CODE: Permits county election commissioners to use an electronic election register to produce the voter declaration that is required for voting purposes.

CODE: Extends the date that funds may be expended from the FY 2014 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.

DETAIL: Senate File 435 (Agriculture and Natural Resources Appropriations Act) appropriates $1,000,000 from the Environment First Fund for the CREP for FY 2014.

CODE: Extends the date that funds may be expended from the FY...
5 39 to 2013 Iowa Acts, Senate File 435, moneys appropriated from
5 40 the environment first fund to the department of agriculture
5 41 and land stewardship for purposes of the conservation reserve
5 42 enhancement program for the fiscal year beginning July 1, 2014,
5 43 that remain unencumbered or unobligated at the close of the
5 1 fiscal year shall not revert but shall remain available for
5 2 expenditure for the purposes designated until the close of the
5 3 fiscal year that begins July 1, 2017.
5
6 4 Sec. 16. Section 135C.7, Code 2013, is amended by adding the
6 5 following new unnumbered paragraph:
6 6 NEW UNNUMBERED PARAGRAPH In addition to the license fees
6 7 listed in this section, there shall be an annual assessment
6 8 assessed to each licensee in an amount to cover the cost of
6 9 independent reviewers provided pursuant to section 135C.42.
6 10 The department shall, in consultation with licensees, establish
6 11 the assessment amount by rule based on the award of a request
6 12 for proposals. The assessment shall be retained by the
6 13 department as a repayment receipt as defined in section 8.2
6 14 and used for the purpose of paying the cost of the independent
6 15 reviewers.
6
6 16 Sec. 17. Section 144.26, Code 2013, is amended by adding the
6 17 following new subsection:
6 18 NEW SUBSECTION 5. Upon the activation of an electronic
6 19 death record system, each person with a duty related to death
6 20 certificates shall participate in the electronic death record
6 21 system. A person with a duty related to a death certificate
6 22 includes but is not limited to a physician as defined in
6 23 section 135.1, a physician assistant, an advanced registered
6 24 nurse practitioner, a funeral director, and a county recorder.
6
6 25 Sec. 18. Section 216A.3, subsection 3, Code 2013, is amended
6 26 to read as follows:
6 27 3. A majority of the voting members of the board shall
6 28 constitute a quorum, and the affirmative vote of two-thirds of
6 29 the voting members present is necessary for any substantive
6 30 action taken by the board. The board shall select a
6 31 chairperson from the voting members of the board. The board
6 32 shall meet not less than four times a year.
6
6 33 Sec. 19. Section 231.64, subsection 1, unnumbered paragraph
6 34 1, Code 2013, is amended to read as follows:
6 35 1. The aging and disability resource center program shall be
6 36 administered by the department consistent with the federal
6 37 Act. The department shall designate participating entities
6 38 area agencies on aging to establish, in consultation with
6 39 other stakeholders including organizations representing the
6
2015 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2018.

DETAIL: Senate File 435 (Agriculture and Natural Resources Appropriations Act) appropriates $500,000 from the Environment First Fund for the CREP for FY 2015.

CODE: Establishes an annual assessment fee for licensed health care facilities for the purpose of covering the cost of contested citation reviews conducted by the Department of Inspections and Appeals (DIA).

NOTE: Senate File 394 (Health Care Facility Informal Conference Act) changed DIA’s informal appeal procedures to require that an independent reviewer oversee the informal appeals. The fiscal impact of the revised procedure is projected to increase costs for DIA from $16,000 annually to between $46,000 and $172,000 annually.

CODE: Requires all individuals with a duty related to death certification to use an electronic death record system when one is activated.

CODE: Makes changes to the Human Rights Board to clarify that a quorum is determined by a majority of the voting members present and any substantive action requires the affirmative vote of two-thirds of the voting members that are present.

CODE: Provides clarification that the Department on Aging designate area agencies on aging, rather than participating entities, to establish a coordinated system for providing statutory services to the aging population.
disability community, a coordinated system for providing all
of the following:

Sec. 20. Section 257.11, subsection 6A, paragraph a,
subparagraph (1), as enacted by 2013 Iowa Acts, House File 472,
section 1, is amended to read as follows:

(1) In order to provide additional funding to increase
student opportunities and redirect more resources to student
programming for school districts that share operational
functions, a supplementary weighting of two hundredths per
pupil shall be assigned to pupils enrolled in a district that
shares with a political subdivision one or more operational
functions of a curriculum director, school administration
manager, mental health therapist, social worker, school
nurse, school counselor, or school librarian, or one or
more operational functions in the areas of superintendent
management, business management, human resources,
transportation, or operation and maintenance for at least
twenty percent of the school year. The additional weighting
shall be assigned for each discrete operational function
shared. The operational function sharing arrangement does not
need to be a newly implemented sharing arrangement to receive
supplementary weighting under this subsection. However, to
receive supplementary weighting under this subsection for an
ongoing operational function sharing arrangement that began
before July 1, 2014, the district shall submit information
to the department documenting the cost savings directly
attributable to the shared operational functions and describe
the district’s consideration of additional shared operational
functions.

Sec. 21. Section 261.93, subsection 2, paragraph b,
subparagraph (4), Code 2013, is amended to read as follows:

(4) Is the child of a fire fighter or police officer
that were covered under the Protection Occupation class of the Iowa
Public Employees Retirement System (IPERS), are added to the list of
qualified students for the Iowa Grant Program.

Sec. 22. Section 306D.4, Code 2013, is amended to read as
follows:

SCENIC HIGHWAY ADVERTISING.

1. The state department of transportation shall have
the authority to adopt rules to control the erection of new
advertising devices on a highway designated as a scenic highway
or scenic byway in order to comply with federal requirements
concerning the implementation of a scenic byways program.

2. Notwithstanding subsection 1, if an advertising device
was lawfully erected along an interstate highway within the
highway being designated a scenic byway, to be relocated to a location
determined by the Department of Transportation that is similar to the
previous location.
as a scenic byway and, after such designation occurs, the advertising device is displaced due to the reconstruction, improvement, or relocation of the highway, the advertising device may be relocated to a location determined by the department to be substantially the same location, subject to approval by the federal highway administration, and shall not be considered an erection of a new advertising device, if all of the following apply:

a. The location conforms to the requirements of chapters 306B and 306C.

b. The materials, number and type of supports, lighting, face size, and height of the advertising device remain the same.

Sec. 23. Section 692A.113, subsection 3, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH e. Operate, manage, be employed by, or act as a contractor or volunteer at a business that operates a motor vehicle primarily marketing, from or near the motor vehicle, the sale and dispensing of ice cream or other food products to minors.

Sec. 24. 2008 Iowa Acts, chapter 1189, is amended by adding the following new section:

NEW SECTION SEC. 31A. NONREVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.

Sec. 25. 2009 Iowa Acts, chapter 175, is amended by adding the following new section:

NEW SECTION SEC. 17A. NONREVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.

Sec. 26. 2010 Iowa Acts, chapter 1191, is amended by adding the following new section:

NEW SECTION SEC. 19A. NONREVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.

Sec. 27. 2011 Iowa Acts, chapter 1191, is amended by adding the following new section:

NEW SECTION SEC. 20A. NONREVERSION. Notwithstanding section 8.33, moneys appropriated in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the conservation reserve enhancement program that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2016.
8 43 section 8.33, moneys appropriated in this division of this
9 1 Act to the department of agriculture and land stewardship to
9 2 provide financial assistance for the conservation reserve
9 3 enhancement program that remain unencumbered or unobligated at
9 4 the close of the fiscal year shall not revert but shall remain
9 5 available for expenditure for the purposes designated until the
9 6 close of the fiscal year beginning July 1, 2016.

9 7 Sec. 27. 2011 Iowa Acts, chapter 128, is amended by adding
9 8 the following new section:
9 9 NEW SECTION SEC. 14A. NONREVERSION. Notwithstanding
9 10 section 8.33, moneys appropriated in this division of this
9 11 Act to the department of agriculture and land stewardship to
9 12 provide financial assistance for the conservation reserve
9 13 enhancement program that remain unencumbered or unobligated at
9 14 the close of the fiscal year shall not revert but shall remain
9 15 available for expenditure for the purposes designated until the
9 16 close of the fiscal year beginning July 1, 2016.

9 28 Sec. 28. 2011 Iowa Acts, chapter 128, is amended by adding
9 29 the following new section:
9 30 NEW SECTION SEC. 59A. NONREVERSION. Notwithstanding
9 31 section 8.33, moneys appropriated in this division of this
9 32 Act to the department of agriculture and land stewardship to
9 33 provide financial assistance for the conservation reserve
9 34 enhancement program, as amended by 2012 Iowa Acts, chapter
9 35 1135, section 18, that remain unencumbered or unobligated at
9 36 the close of the fiscal year shall not revert but shall remain
9 37 available for expenditure for the purposes designated until the
9 38 close of the fiscal year beginning July 1, 2016.

9 33 Sec. 30. 2013 Iowa Acts, Senate File 452, if enacted, is
9 34 amended by adding the following new section:
9 35 NEW SECTION SEC. 9. EFFECTIVE UPON ENACTMENT. This
9 36 Act, being deemed of immediate importance, takes effect upon
9 37 enactment of 2013 Iowa Acts, Senate File 452, if enacted.

9 33 Sec. 30. 2013 Iowa Acts, Senate File 446, if enacted, is
9 34 amended by adding the following section:
9 35 NEW SECTION SEC. 11A. CHRONIC CARE CONSORTIUM. Of the
9 36 funds appropriated in this Act from the general fund of the
9 37 state to the department of human services for the medical
9 38 assistance program for the fiscal year beginning July 1, 2013,
9 39 and ending June 30, 2014, $200,000 shall be used for the Iowa
9 40 chronic care consortium pursuant to 2003 Iowa Acts, chapter
9 41 112, section 12, as amended by 2003 Iowa Acts, chapter 179,
9 42 section 166 and 167.

CODE: Extends the date that funds may be expended from the FY 2012 Conservation Reserve Enhancement Program (CREP) appropriation to the close of FY 2017.

CODE: Extends the date that funds may be expended from the FY 2013 Conservation Reserve Enhancement Program (CREP) appropriations to the close of FY 2017.

CODE: House File 649 is effective on the date of enactment of this Act. House File 649 relates to the public use of certain private lands and waters for recreational purposes.

CODE: Allocates $200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium. This continues funding at the level the Consortium received in FY 2013.

DETAIL: The Chronic Care Consortium was created in Chapter 112, 2003 Iowa Acts (HF 619 - Regulation of Health Care, Pharmaceuticals, Medical Assistance Program Act) with the purpose of improving chronic disease management in order to improve care and reduce costs under the Medicaid Program.

VETOED: The Governor vetoed this section and stated that the
Sec. 31. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of public safety, if enacted, is amended to read as follows:

For operations, costs, and miscellaneous purposes: $1,700,000

As a condition of the appropriation made to the department of public safety in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel in the department and shall not be used for administrative purposes.

VETOED

CODE: Requires that the FY 2014 appropriation of $1,700,000 provided to the Department of Public Safety for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section and stated that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee’s classification.

Sec. 32. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of public safety, if enacted, is amended to read as follows:

For operations, costs, and miscellaneous purposes: $850,000

As a condition of the appropriation made to the department of public safety in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel in the department and shall not be used for administrative purposes.

VETOED

CODE: Requires that the FY 2015 appropriation of $850,000 provided to the Department of Public Safety for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section and stated that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee’s classification.

Sec. 33. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of corrections, if enacted, is amended to read as follows:

For operations, costs, and miscellaneous purposes: $2,571,309

As a condition of the appropriation made to the department of corrections in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel at departmental institutions and shall not be used for administrative purposes.

VETOED

CODE: Requires that the FY 2014 appropriation of $2,571,309 provided to the Department of Corrections for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section stating that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee’s classification.

Sec. 34. 2013 Iowa Acts, Senate File 447, the following section subsection relating to the department of corrections, if enacted, is amended to read as follows:

For operations, costs, and miscellaneous purposes: $1,285,655

As a condition of the appropriation made to the department of corrections in this subsection, the moneys appropriated shall be used to retain nonsupervisory personnel at departmental institutions and shall not be used for administrative purposes.

VETOED

CODE: Requires that the FY 2015 appropriation of $1,285,655 provided to the Department of Corrections for operational costs be used to retain nonsupervisory personnel and not be used for administrative purposes.

VETOED: The Governor vetoed this section and stated that this requirement restricts the Department from fulfilling its mission and that it is not appropriate to direct departments to treat employees differently solely based on an employee’s classification.
Sec. 35. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to May 13, 2008:
1. The section of this Act amending 2008 Iowa Acts, chapter 1189.

Sec. 36. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to May 26, 2009:
1. The section of this Act amending 2009 Iowa Acts, chapter 175.

Sec. 37. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to April 29, 2010:
1. The section of this Act amending 2010 Iowa Acts, chapter 1191.

Sec. 38. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to July 21, 2011:
1. The sections of this Act amending 2011 Iowa Acts, chapter 128.

Sec. 39. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to the date of enactment of 2013 Iowa Acts, House File 649:
1. The section of this Act amending 2013 Iowa Acts, House File 649.

DIVISION III

SALARIES, COMPENSATION, AND RELATED MATTERS

Sec. 40. STATE COURT — JUSTICES, JUDGES, AND MAGISTRATES.
1. The salary rates specified in subsection 2 are for the fiscal year beginning July 1, 2013, effective for the pay period beginning January 3, 2014, and for subsequent fiscal years until otherwise provided by the general assembly. The salaries provided for in this section shall be paid from funds allocated to the judicial branch from the salary adjustment fund, or if the allocation is not sufficient, from funds appropriated to the judicial branch pursuant to this Act or any other Act of the general assembly.
2. The following annual salary rates shall be paid to the persons holding the judicial positions indicated during the fiscal year beginning July 1, 2013, effective during the pay period beginning January 3, 2014, and for subsequent pay periods.
   a. Chief justice of the supreme court: ................................................................. $ 178,538
   b. Each justice of the supreme court:
3. Persons receiving the salary rates established under this section shall not receive any additional salary adjustments provided by this Act.

Sec. 41. JUDICIAL BRANCH — APPROPRIATION. There is appropriated from the general fund of the state to the judicial branch for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries for justices, judges, and magistrates: $ 850,000

Sec. 42. SPECIAL FUNDS. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, and for the fiscal year beginning July 1, 2014, and ending June 30, 2015, salary adjustments may be funded using departmental revolving, trust, or special funds for which the general assembly has established an operating budget, provided doing so does not exceed the operating budget established by the general assembly.

Sec. 43. SALARY MODEL ADMINISTRATOR. The salary model administrator shall work in conjunction with the Legislative Services Agency (LSA) in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Department of Revenue
- Department of Administrative Services
Five institutions of the Board of Regents
Eight judicial district departments of community-based corrections
Department of Transportation

Permits a State employee organization to request information produced by the model; however, the information provided cannot be individually identifiable.

CODE: Adds the Executive Director of the Iowa Public Information Board to Salary Range 4.

DETAIL: The salary of the Executive Director will be within the range of $63,690 to $97,460. The Iowa Public Information Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Act permitted the Board to hire one employee (an attorney) to serve as the Executive Director.

CODE: Corrective provision for HF 185 (Title Change for Ombudsman Office Act).

DETAIL: This Act was enacted by the General Assembly on March 11, 2013, and signed by the Governor on March 28, 2013.
July 1 of the following year. The department of management shall submit the approved budgets received from the legislative council to the governor for inclusion in the governor’s proposed budget for the succeeding fiscal year. The approved budgets shall also be submitted to the chairpersons of the committees on appropriations. The committees on appropriations may allocate from the funds appropriated by this section the funds contained in the approved budgets, or such other amounts as specified, pursuant to a concurrent resolution to be approved by both houses of the general assembly. The director of the department of administrative services shall issue warrants for salaries, support, maintenance, and miscellaneous purposes upon requisition by the administrative head of each statutory legislative agency. If the legislative council elects to change the approved budget for a legislative agency prior to July 1, the legislative council shall transmit the amount of the budget revision to the department of management prior to July 1 of the fiscal year, however, if the general assembly approved the budget it cannot be changed except pursuant to a concurrent resolution approved by the general assembly.

Sec. 46. Section 2.42, subsection 14, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 2, is amended to read as follows:

To hear and act upon appeals of aggrieved employees of the legislative services agency and the office of the ombudsman pursuant to rules of procedure established by the council.

Sec. 47. Section 2C.3, subsection 2, Code 2013, as enacted by 2013 Iowa Acts, House File 185, section 4, is amended to read as follows:

The ombudsman shall employ and supervise all employees under the ombudsman’s direction in such positions and at such salaries as shall be authorized by the legislative council. The legislative council shall hear and act upon appeals of aggrieved employees of the office of the ombudsman.

Sec. 48. Section 2C.9, subsection 6, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 10, is amended to read as follows:

Establish rules relating to the operation, organization, and procedure of the office of the ombudsman. The rules are exempt from chapter 17A and shall be published in the Iowa administrative code.

Sec. 49. Section 2C.11, subsection 1, unnumbered paragraph 1, Code 2013, as amended by 2013 Iowa Acts, House File 185,
section 12, is amended to read as follows:

1. An appropriate subject for investigation by the office of the ombudsman is an administrative action that might be:

2. Sec. 50. Section 2C.18, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 20, is amended to read as follows:

3. 2C.18 REPORT TO GENERAL ASSEMBLY.

4. The ombudsman shall by April 1 of each year submit an economically designed and reproduced report to the general assembly and to the governor concerning the exercise of the ombudsman's functions during the preceding calendar year. In discussing matters with which the ombudsman has been concerned, the ombudsman shall not identify specific persons if to do so would cause needless hardship. If the annual report criticizes a named agency or official, it shall also include unedited replies made by the agency or official to the criticism, unless excused by the agency or official affected.

5. Sec. 51. Section 8B.21, subsection 5, paragraph e, if enacted by 2013 Iowa Acts, Senate File 396, section 3, is amended to read as follows:

6. e. The department of public defense shall not be required to obtain any information technology services pursuant to this chapter for the department of public defense that are provided by the office pursuant to this chapter without the consent of the adjutant general.

7. Sec. 52. Section 23A.4, subsection 3, Code 2013, as enacted by 2013 Iowa Acts, House File 185, section 27, is amended to read as follows:

8. 3. Chapter 17A and this section are the exclusive remedy for violations of this chapter. However, the office of the ombudsman may review violations of this chapter and make recommendations as provided in chapter 2C.

9. Sec. 53. Section 29.1, Code 2013, as amended by 2013 Iowa Acts, House File 307, section 9, is amended to read as follows:

10. 29.1 DEPARTMENT OF PUBLIC DEFENSE.

11. The department of public defense is composed of the office of the adjutant general and the military forces of the state of Iowa. The adjutant general is the director of the department of public defense and shall perform all functions, responsibilities, powers, and duties concerning the military forces of the state of Iowa as provided in the laws of the state.

12. Sec. 54. Section 35A.13, subsection 6A, paragraph b,
subparagraph (1), if enacted by 2013 Iowa Acts, House File 613, section 2, is amended to read as follows:

(1) The commission may provide educational assistance funds to any child who has lived in the state of Iowa for two years preceding application for state educational assistance, and who is the child of a person who died prior to September 11, 2001, during active federal military service while serving in the armed forces or during active federal military service in the Iowa national guard or other military component of the United States, to defray the expenses of tuition, matriculation, laboratory and similar fees, books and supplies, board, lodging, and any other reasonably necessary expense for the child or children incident to attendance in this state at an educational or training institution of college grade, or in a business or vocational training school with standards approved by the department. The commission shall not expend more than six hundred dollars per year for educational assistance for any one child under this paragraph "b".

Sec. 55. Section 70A.28, subsection 6, Code 2013, as amended by 2013 Iowa Acts, House File 185, section 28, is amended to read as follows:

6. Subsection 2 may also be enforced by an employee through an administrative action pursuant to the requirements of this subsection if the employee is not a merit system employee or an employee covered by a collective bargaining agreement. An employee eligible to pursue an administrative action pursuant to this subsection who is discharged, suspended, demoted, or otherwise receives a reduction in pay and who believes the adverse employment action was taken as a result of the employee's disclosure of information that was authorized pursuant to subsection 2, may file an appeal of the adverse employment action with the public employment relations board within thirty calendar days following the later of the effective date of the action or the date a finding is issued to the employee by the office of the ombudsman pursuant to section 2C.11A. The findings issued by the ombudsman may be introduced as evidence before the public employment relations board. The employee has the right to a hearing closed to the public, but may request a public hearing. The hearing shall otherwise be conducted in accordance with the rules of the public employment relations board and the Iowa administrative procedure Act, chapter 17A. If the public employment relations board finds that the action taken in regard to the employee was in violation of subsection 2, the employee may be reinstated without loss of pay or benefits for the elapsed period, or the public employment relations board may provide other appropriate remedies. Decisions by the public employment relations board Assistance Fund Act).
Sec. 56. Section 105.10, subsection 3, Code 2013, as amended by 2013 Iowa Acts, Senate File 427, section 10, is amended to read as follows:

3. An individual holding a master mechanical license shall not be required to get an HVAC-refrigeration, sheet metal, or hydronic license in order to design, install, or repair the work defined in this chapter as mechanical, HVAC-refrigeration, sheet metal, or hydronic work. An individual holding a journey journey person mechanical license shall not be required to get an HVAC-refrigeration, sheet metal, or hydronic license in order to install and repair the work defined in this chapter as mechanical, HVAC-refrigeration, sheet metal, or hydronic work. An individual holding a master or journey journey person mechanical license shall also not be required to obtain a special, restricted license that is designated as a sublicense of the mechanical, HVAC-refrigeration, sheet metal, or hydronic licenses.

Sec. 57. Section 105.32, as enacted by 2013 Iowa Acts, Senate File 427, section 32, Code 2013, is amended to read as follows:

105.32 TRANSITION PROVISIONS.

A licensee whose license expires between June 30, 2014, and July 1, 2017, may voluntarily renew their license early so that they may have an expiration date of June 30, 2017. This voluntary early renewal may happen at any time on or after July 1, 2014. The department shall promulgate rules that allow for this one-time early renewal process, including fees and continuing education requirements.

Sec. 58. Section 126.11, subsection 3, paragraph b, Code 2013, as amended by 2013 Iowa Acts, House File 417, section 26, is amended to read as follows:

b. A drug dispensed by filling or refilling a written, electronic, facsimile, or oral prescription of a practitioner licensed by law to administer the drug is exempt from section 126.10, except section 126.10, subsection 1, paragraph “a”, section 126.10, subsection 1, paragraph “i”, subparagraphs (2) and (3), and section 126.10, subsection 1, paragraphs “k” and “l”, and the packaging requirements of section 126.10, subsection 1, paragraphs “g”, “h”, and “p”, if the drug bears a label containing the name and address of the dispenser, the date of the prescription or of its filling, the name of the prescriber, and, if stated in the prescription, the name of the patient, and the directions for use and cautionary statements, if any, contained in the prescription. This exemption does not constitute final agency action.
apply to a drug dispensed in the course of the conduct of the
business of dispensing drugs pursuant to diagnosis by mail,
or to a drug dispensed in violation of paragraph “a” of this
subsection.

Sec. 59. Section 249A.43, subsection 3, as enacted by 2013
Iowa Acts, Senate File 357, section 7, is amended to read as
follows:
3. An affidavit of service of a notice of entry of judgment
shall be made by first class mail at the address where the
debtor was served with the notice of overpayment. Service
is completed upon mailing as specified in this paragraph.

Sec. 60. Section 252D.17, subsection 1, paragraph m, as
enacted by 2013 Iowa Acts, House File 417, section 55, Code
2013, is amended to read as follows:
m. The department shall establish criteria and a
phased-in schedule to require, no later than June 30, 2015,
- payors of income to electronically transmit the amounts
- withheld under an income withholding order. The department
shall assist payors of income in complying with the required
electronic transmission, and shall adopt rules setting forth
procedures for use in electronic transmission of funds, and
exemption from use of electronic transmission taking into
consideration any undue hardship electronic transmission
creates for payors of income.

Sec. 61. Section 263B.3, Code 2013, as amended by 2013
Iowa Acts, House File 417, section 63, is amended to read as
follows:
263B.3 AGREEMENTS WITH FEDERAL DEPARTMENTS.
35 The state archaeologist is authorized to enter into
agreements and cooperative efforts with the federal highway
administrator, the United States departments of commerce,
interior, agriculture, and defense, and any other federal or
state agencies concerned with archaeological salvage or the
preservation of antiquities.

Sec. 62. Section 321.463, subsection 12A, paragraphs a and
c, as enacted by 2013 Iowa Acts, House File 14, section 1, are
amended to read as follows:
a. A person operating a vehicle or combination of vehicles
equipped with a retractable axle may raise the axle when
necessary to negotiate a turn, provided that the retractable
axle is lowered within one thousand feet following completion
of the turn. This paragraph does not apply to a vehicle or
combination of vehicles operated on an interstate highway,
including a ramp to or from an interstate highway, or on a bridge.

c. This subsection does not prohibit the operation of a vehicle or combination of vehicles equipped with a retractable axle from operating with the retractable axle raised when the vehicle or combination of vehicles is in compliance with the weight limitations of this section with the retractable axle raised.

Sec. 63. Section 321E.9A, subsection 1, Code 2013, as amended by 2013 Iowa Acts, Senate File 355, section 7, is amended to read as follows:

1. Vehicles with indivisible loads having an overall length not to exceed one hundred twenty feet, an overall width not to exceed sixteen feet, and a height not to exceed fifteen feet five inches may be moved on highways specified by the permitting authority, provided the gross weight on any one axle shall not exceed the maximum prescribed in section 321.463 and the total gross weight is not greater than one hundred fifty-six thousand pounds.

Sec. 64. Section 327F.39, subsection 6, paragraph b, if enacted by 2013 Iowa Acts, Senate File 340, section 4, is amended to read as follows:

b. A violation of subsection 4A or rules adopted pursuant to subsection 4A by a railroad worker transportation company or a railroad company is punishable as a schedule “one” penalty under section 327C.5.

Sec. 65. Section 418.5, subsection 1, Code 2013, as amended by 2013 Iowa Acts, House File 307, section 51, is amended to read as follows:

1. The flood mitigation board is established consisting of nine voting members and four ex officio, nonvoting members, and is located for administrative purposes within the department. The director of the department shall provide office space, staff assistance, and necessary supplies and equipment for the board. The director shall budget funds to pay the necessary expenses of the board. In performing its functions, the board is performing a public function on behalf of the state and is a public instrumentality of the state.

Sec. 66. Section 426A.11, subsection 1, Code 2013, as amended by 2013 Iowa Acts, House File 417, section 97, is amended to read as follows:

1. The property, not to exceed two thousand seven hundred seventy-eight dollars in taxable value of any veteran, as defined in section 35.1, of the World War I.
Sec. 67. Section 437B.2, subsection 8, paragraph a, subparagraph (2), if enacted by 2013 Iowa Acts, Senate File 451, section 11, is amended to read as follows:

(2) A water treatment plant where the acquisition cost of all interests acquired exceeds ten million dollars. For purposes of this paragraph, "water treatment plant" means buildings and equipment used in that portion of the potable water supply system which in some way alters the physical, chemical, or bacteriological quality of the water.

Sec. 68. Section 437B.2, subsection 10, if enacted by 2013 Iowa Acts, Senate File 451, section 11, is amended to read as follows:

10. "Operating property" means all property owned by or leased to a water utility, not otherwise taxed separately, which is necessary to and without which the company could not perform the activities of a water utility.

Sec. 69. Section 437B.10, subsection 2, paragraph b, if enacted by 2013 Iowa Acts, Senate File 451, section 19, is amended to read as follows:

b. Local taxing authority employees are deemed to be officers and employees of the state for purposes of this subsection.

Sec. 70. Section 455B.275, subsection 3A, paragraphs a and b, if enacted by 2013 Iowa Acts, House File 541, section 1, are amended to read as follows:

a. The person reconstructing the dam is only required to possess the flooding easements or ownership which were held prior to the reconstruction as long as the former normal pool elevation is not exceeded and the spillway capacity is increased by at least fifty percent.

b. Flooding easements or ownership are only required to the top of the reconstructed spillway elevation.

Sec. 71. Section 490.863, subsection 3, paragraph a, as enacted by 2013 Iowa Acts, House File 469, section 43, is amended to read as follows:

a. "Holder" means and "held by" refers to shares held by both a record shareholder, as defined in section 490.1301, and a beneficial shareholder, as defined in section 490.1301, subsection 2.

Sec. 72. Section 490.1302, subsection 2, paragraph d, Code as enacted by 2013 Iowa Acts, House File 469, section 53, is amended to read as follows:

d. Paragraph "a", shall not be applicable and appraisal...
rights shall be available pursuant to subsection 1 for the holders of any class or series of shares where the corporate action is an interested transaction.

Sec. 73. Section 522.6, subsection 2, if enacted by 2013 Iowa Acts, Senate File 189, section 6, is amended to read as follows:

2. If an insurer qualifies for exemption from the requirements of this chapter pursuant to paragraph “a” of subsection 1, but the insurance group of which the insurer is a member does not qualify for exemption pursuant to paragraph “b” of subsection 1, then the own risk and solvency assessment summary report that is required pursuant to section 521H.5 shall include information concerning every insurer in the insurance group. This requirement may be satisfied by the submission of more than one summary report for any combination of insurers in the insurance group provided that the combination of reports submitted includes every insurer in the insurance group.

Sec. 74. Section 533.405, subsection 4A, paragraph b, subparagraphs (1) and (2), as enacted by 2013 Iowa Acts, Senate File 183, section 8, are amended to read as follows:

(1) State credit unions with assets in excess of $5 million as of the month ending immediately prior to the date of the conclusion of the vote by the membership approving the dissolution shall publish the notice once a week for two successive weeks in a newspaper of general circulation in each county in which the state credit union maintains an office or branch for the transaction of business.

(2) State credit unions with assets of $5 million or less as of the month ending immediately prior to the date of the conclusion of the vote by the membership approving the dissolution shall publish the notice once in a newspaper of general circulation in each county in which the state credit union maintains an office or branch.

Sec. 75. Section 543C.2, subsection 1, paragraph j, if enacted by 2013 Iowa Acts, House File 556, section 167, is amended to read as follows:

j. The subdivider, if a corporation, must register to do business in the state of Iowa as a foreign corporation with the secretary of state and furnish a copy of the certificate of authority to do business in the state of Iowa. If not a corporation, the subdivider must comply with the provisions of chapter 547, by filing a proper trade name with the Polk county recorder. The provisions of this paragraph shall also apply to any person, partnership, firm, company,
corporation, or association, other than the subdivider, which
is engaged by or through the subdivider for the purpose of
advertising or selling the land involved in the filing.

Sec. 76. Section 556.2, subsection 5, paragraph a,
unnumbered paragraph 1, as enacted by 2013 Iowa Acts, House
File 417, section 174, is amended to read as follows:
A banking organization or financial organization shall send
to the owner of each account, to which none of the actions
specified in subsection 2, paragraphs “a” through “e” or
subsection 2, paragraphs “a” through “e” have occurred during
the preceding three calendar years, a notice by certified mail
stating in substance the following:

Sec. 77. Section 716.7, subsection 1, as amended by 2013
Iowa Acts, House File 556, section 234, if enacted, is amended
to read as follows:
1. For purposes of this section:
a. “Property” shall include any land, dwelling, building,
conveyance, vehicle, or other temporary or permanent structure
whether publicly or privately owned.
b. “Public utility” is a public utility as defined in
section 476.1 or an electric transmission line as provided in
chapter 478.
c. “Public utility property” means any land, dwelling,
building, conveyance, vehicle, or other temporary or permanent
structure owned, leased, or operated by a public utility and
that is completely enclosed by a physical barrier of any kind.
For the purposes of this section, a “public utility” is a public
utility as defined in section 476.1 or an electric transmission
line as provided in chapter 478.
d. “Railway corporation” means a corporation, company,
or person owning, leasing, or operating any railroad in whole
or in part within this state.
e. “Railway property” means all tangible real and
personal property owned, leased, or operated by a railway
1 corporation with the exception of any administrative building
2 or offices of the railway corporation.

Sec. 78. Section 724.2, subsection 1, paragraph i, if
enacted by 2013 Iowa Acts, House File 556, section 206, is
amended to read as follows:
i. A nonresident who possesses an offensive weapon which
is a curio or relic firearm under the federal Firearms Act,
18 U.S.C. ch.44, solely for use in official functions in
this state of a historical reenactment organization of which
the person is a member, if the offensive weapon is legally
possessed by the person in the person’s state of residence

CODE: Corrective provision for HF 417 (Nonsubstantive Code Editor's
Act).
DETAIL: This Act was enacted by the General Assembly on March 12,
2013, and signed by the Governor on April 5, 2013.

CODE: Corrective provisions for HF 556 (Substantive Code Editor's
Act).
DETAIL: This Act was enacted by the General Assembly on April 9,
2013, and signed by the Governor on May 1, 2013.
and the offensive weapon is at all times while in this state rendered incapable of firing live ammunition. A nonresident who possesses an offensive weapon under this paragraph while in this state shall not have in the person's possession live ammunition. The offensive weapon may, however, be adapted for the firing of blank ammunition.

Sec. 79. 2013 Iowa Acts, House File 556, section 257, subsection 3, if enacted, is amended by adding the following new subsection:

NEW SUBSECTION  12. The Code editor is directed to change any terminology that references a web site, websites, the internet, and internet site, or internet sites in any Act enacted during the 2013 regular session of the Eighty-fifth General Assembly in the same manner as that terminology is changed in this section of this Act.

Sec. 80. 2013 Iowa Acts, House File 607, section 29, subsection 3, if enacted, is amended to read as follows:

3. The department of agriculture and land stewardship or the office of attorney general acting on behalf of the agricultural development authority in an administrative or judicial proceeding shall not be affected as a result of this Act. Any statute of limitation shall apply to the parties as if this Act had not been enacted.

Sec. 81. 2013 Iowa Acts, House File 607, section 34, if enacted, is amended to read as follows:

SEC. 34. ADMINISTRATION OF ONGOING PROGRAMS. The Iowa finance authority shall complete the administration of ongoing programs of the agricultural development authority as provided in chapter 175, to the extent that the administration of those programs are in progress on the effective date of this division of this Act. The Iowa finance authority shall assume all rights and obligations of the agricultural development authority to the extent that moneys have been committed, obligations incurred, or rights accrued prior to the effective date of this division of this Act. Moneys owing due to the rights and obligations of the agricultural development authority and assumed by the Iowa finance authority shall be paid as directed by the Iowa finance authority.

Sec. 82. 2013 Iowa Acts, House File 607, section 35, subsection 1, if enacted, is amended to read as follows:

1. The assets and liabilities of the former Iowa rural rehabilitation corporation assumed by the agricultural development authority pursuant to section 175.28 shall be transferred to the Iowa finance authority on the effective date of this division of this Act.
of this division of this Act. On such effective date, the Iowa
finance authority shall be the successor in interest to the
agreements in effect between the United States government and
the agricultural development authority on behalf of this state.

Sec. 83. 2013 Iowa Acts, Senate File 427, section 35, is
amended to read as follows:

SEC. 35. ADMINISTRATIVE RULES. The department of public
health shall adopt all initial rules, and amendments to
existing rules, necessary for the implementation of this Act.

Sec. 84. 2013 Iowa Acts, Senate File 436, section 5, if
enacted, is amended to read as follows:

SEC. 5. APPLICABILITY. The following provision or
provisions of this Act apply to eligible property to be placed
in service on or after the effective date of this Act July 1,
2013:

1. The section of this Act amending section 404A.3.

Sec. 85. 2013 Iowa Acts, Senate File 447, the following
section, if enacted, is amended to read as follows:

SEC. ___. CRIMINAL AND JUVENILE JUSTICE PLANNING
DIVISION. There is appropriated from the general fund of the
state to the criminal and juvenile justice planning division of
the department of human rights for the fiscal year beginning
July 1, 2014, and ending June 30, 2014
2015, the following
amounts, or so much thereof as is necessary, to be used for the
purposes designated:

For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

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<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
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<tbody>
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<td>10.81</td>
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The criminal and juvenile justice planning advisory council
and the juvenile justice advisory council shall coordinate
their efforts in carrying out their respective duties relative
to juvenile justice.

Sec. 86. REPEAL. 2013 Iowa Acts, House File 417, section
34, and 2013 Iowa Acts, House File 556, section 27, if enacted,
are repealed.

Sec. 87. REPEAL. 2013 Iowa Acts, House File 469, sections
83 and 84, are repealed.

CODE: Corrective provision for SF 427 (Plumbing and Mechanical
Licensing Act).

DETAIL: This Act was enacted by the General Assembly on April 1,
2013, and signed by the Governor on April 26, 2013.

CODE: Corrective provision for SF 436 (Historic Property Tax Credit
Act).

DETAIL: This Act was enacted by the General Assembly on May 8,
2013, and signed by the Governor on May 16, 2013.

CODE: Corrective provision for SF 447 (Justice Systems
Appropriations Act).

DETAIL: This Act was enacted by the General Assembly on May 23,
2013, and item vetoed and signed by the Governor on June 20, 2013.

Repeals Section 34 of HF 417 (Nonsubstantive Code Editor's Act) and
Section 27 of HF 556 (Substantive Code Editor's Act), if enacted.

DETAIL: House File 417 was signed by the Governor on April 5, 2013.

Repeals Sections 83 and 84 of HF 469 (Business Corporations Act).
Repeals Section 93 of HF 417 (Nonsubstantive Code Editor's Act), if Section 12 of HF 575 (Department of Revenue Technical Act) is enacted.

DETAIL: House File 575 was signed by the Governor on April 24, 2013.

DIVISION V
SUPPLEMENTARY WEIGHTING FOR LIMITED ENGLISH PROFICIENT STUDENTS

CODE: Division V increases the number of years limited English proficient (LEP) students are eligible to generate supplementary weighting for excess costs associated with LEP instruction from four years to five. Specifies that the extension applies to LEP students first identified on or after July 1, 2010.

FISCAL IMPACT: Estimates provided are based on a 2.0% allowable growth rate for FY 2014 and 4.0% for FY 2015. The estimated fiscal impact of this provision compared to current law FY 2015 school aid funding is an increase of $5,800,000, including $5,100,000 in State aid and $700,000 in local property taxes. The estimated fiscal impact in subsequent fiscal years is anticipated to increase by amounts similar to the allowable growth rates for those years. Additionally, the enactment of this provision will reduce modified allowable growth amounts requested by school districts for costs associated with LEP instruction. However, the specific amount is unknown.

NEWBORN CRITICAL CONGENITAL HEART DISEASE SCREENING

CODE: Establishes a Newborn Critical Congenital Heart Disease Screening Program. Requires the Center for Congenital and Inherited Disorders, with assistance from the Department of Public Health (DPH), to require birthing hospitals to perform congenital heart disease screening by pulse oximetry or other means as determined by rule, in
screening required pursuant to section 136A.5.

An attending health care provider shall ensure that every newborn under the provider's care receives the critical congenital heart disease screening.

This section does not apply if a parent objects to the screening. If a parent objects to the screening of a newborn, the attending health care provider shall document the refusal in the newborn's medical record and shall obtain a written refusal from the parent and report the refusal to the department.

Notwithstanding any provision to the contrary, the results of each newborn's critical congenital heart disease screening shall only be reported in a manner consistent with the reporting of the results of metabolic screenings pursuant to section 136A.5 if funding is available for implementation of the reporting requirement.

This section shall be administered in accordance with rules adopted pursuant to section 136A.8.

Sec. 92. NEWBORN CRITICAL CONGENITAL HEART DISEASE SCREENING. Notwithstanding any provision to the contrary relating to the newborn screening policy pursuant to 641 IAC 4.3(1), critical congenital heart disease screening shall be included in the state's newborn screening panel as included in the recommended uniform screening panel as approved by the United States secretary of health and human services. The center for congenital and inherited disorders advisory committee shall make recommendations regarding implementation of the screening and the center for congenital and inherited disorders shall adopt rules as necessary to implement the screening. However, reporting of the results of each newborn's critical congenital heart disease screening shall not be required unless funding is available for implementation of the reporting requirement.

DIVISION VII
RIGHT TO CURE —— CLOSED CREDIT CARD ACCOUNTS

CODE: Requires the newborn screening policy to be included in the State's Newborn Screening Panel and requires the Center for Congenital and Inherited Disorders Advisory Committee to make recommendations on implementing the screening. Requires the Center to adopt the necessary rules to implement the new policy. Reporting of the results of newborn screening is only required if funding is available for the implementation of the reporting requirement.

CODE: Requires the newborn screening policy to be included in the State's Newborn Screening Panel and requires the Center for Congenital and Inherited Disorders Advisory Committee to make recommendations on implementing the screening. Requires the Center to adopt the necessary rules to implement the new policy. Reporting of the results of newborn screening is only required if funding is available for the implementation of the reporting requirement.

CODE: Clarifies that curing a default for a closed credit card account does not restore the consumer's rights under the credit card agreement.

DETAIL: Cure of a default by a consumer typically involves the creditor giving notice to the consumer that a default has occurred and allowing the consumer a specified period of time to rectify the default. If the default is cured, the credit relationship continues as agreed. This language clarifies that a closed credit card account is not reopened if there has been a default and the consumer resolves the default.
8 cure. The act of curing a default restores to the consumer
9 the consumer’s rights under the agreement as though no default
10 had occurred, except as provided in subsection 3. However,
11 where the obligation in default is a credit card account that
12 has been closed, the act of curing a default does not restore
13 to the consumer the consumer’s rights under the agreement as
14 though no default had occurred.

15 Sec. 94. Section 537.5111, Code 2013, is amended by adding
16 the following new subsection:
17 "NEW SUBSECTION 4A. If the consumer credit transaction is
18 a credit card account that has been closed, the notice shall
19 conform to the requirements of subsection 2, and a notice in
20 substantially the form specified in that subsection complies
21 with this subsection except that the statement relating to
22 continuation of the contract upon correction of the default as
23 though the consumer did not default shall not be contained in
24 the notice.

25 DIVISION VIII
26 NOTARY PUBLIC

27 Sec. 95. Section 9B.15, subsection 3, unnumbered paragraph
28 1, Code 2013, is amended to read as follows:
29 A certificate of a notarial act is sufficient if it meets
30 the requirements of subsections 1 and 2 and all any of the
31 following apply:
32 "Sec. 96. Section 9B.17, subsection 1, paragraph a, Code
33 2013, is amended to read as follows:
34 a. Include the notary public’s name, the words “Notarial
35 Seal” and “Iowa”, the words “Commission Number” followed by
36 a number assigned to the notary public by the secretary of
37 state, the words “My Commission Expires” followed either by the
38 date that the notary public’s term would ordinarily expire as
39 provided in section 9B.21 or a blank line on which the notary
40 public shall indicate the date of expiration, if any, of the
41 notary public’s commission, as required by and in satisfaction
42 of section 9B.15, subsection 1, paragraph “e”, and other
43 information required by the secretary of state.
44 Sec. 97. Section 321I.31, subsection 3, Code 2013, is
45 amended to read as follows:
46 3. An owner of an all-terrain vehicle shall apply to
47 the county recorder for issuance of a certificate of title
48 within thirty days after acquisition. The application shall
49 be on forms the department prescribes and accompanied by the
50 required fee. The application shall be signed and sworn to
51 before a notary public notarial officer as provided in chapter
52 9B or other person who administers oaths, or shall include a

CODE: Excludes the statement relating to continuation of the contract upon correction of a default from a notice being given for a closed credit card account.

CODE: Provides technical and conforming changes to the Notary Public statute in the Iowa Code.
certification signed in writing containing substantially the representation that statements made are true and correct to the best of the applicant's knowledge, information, and belief, under penalty of perjury. The application shall contain the date of sale and gross price of the all-terrain vehicle or the fair market value if no sale immediately preceded the transfer and any additional information the department requires. If the application is made for an all-terrain vehicle last previously registered or titled in another state or foreign country, the application shall contain this information and any other information the department requires.

Sec. 98. Section 462A.77, subsection 4, Code 2013, is amended to read as follows:

4. Every owner of a vessel subject to titling under this chapter shall apply to the county recorder for issuance of a certificate of title for the vessel within thirty days after acquisition. The application shall be on forms the department prescribes, and accompanied by the required fee. The application shall be signed and sworn to before a notary public notarial officer as provided in chapter 9B or other person who administers oaths, or shall include a certification signed in writing containing substantially the representation that statements made are true and correct to the best of the applicant's knowledge, information, and belief, under penalty of perjury. The application shall contain the date of sale and gross price of the vessel or the fair market value if no sale immediately preceded the transfer, and any additional information the department requires. If the application is made for a vessel last previously registered or titled in another state or foreign country, it shall contain this information and any other information the department requires.

Sec. 99. Section 554.3505, subsection 2, Code 2013, is amended to read as follows:

2. A protest is a certificate of dishonor made by a United States consul or vice consul, or a notary public notarial officer as provided in chapter 9B or other person authorized to administer oaths by the law of the place where dishonor occurs. It may be made upon information satisfactory to that person. The protest must identify the instrument and certify either that presentment has been made or, if not made, the reason why it was not made, and that the instrument has been dishonored by nonacceptance or nonpayment. The protest may also certify that notice of dishonor has been given to some or all parties.

Sec. 100. Section 589.4, Code 2013, is amended to read as follows:

589.4 ACKNOWLEDGMENTS BY CORPORATION OFFICERS. The acknowledgments of all deeds, mortgages, or other instruments in writing taken or certified more than ten years
earlier, which instruments have been recorded in the recorder’s office of any county of this state, including acknowledgments of instruments made by a corporation, or to which the corporation was a party, or under which the corporation was a beneficiary, and which have been acknowledged before or certified by a notary public as provided in chapter 9B who was at the time of the acknowledgment or certifying a stockholder or officer in the corporation, are legal and valid official acts of the notaries public, and entitle the instruments to be recorded, anything in the laws of the state of Iowa in regard to acknowledgments to the contrary notwithstanding. This section does not affect pending litigation.

Sec. 101. Section 589.5, Code 2013, is amended to read as follows:

589.5 ACKNOWLEDGMENTS BY STOCKHOLDERS.

All deeds and conveyances of lands within this state executed more than ten years earlier, but which have been acknowledged or proved according to and in compliance with the laws of this state before a notary public as provided in chapter 9B or other official authorized by law to take acknowledgments who was, at the time of the acknowledgment, an officer or stockholder of a corporation interested in the deed or conveyance, or otherwise interested in the deeds or conveyances, are, if otherwise valid, valid in law as though acknowledged or proved before an officer not interested in the deeds or conveyances; and if recorded more than ten years earlier, in the respective counties in which the lands are, the records are valid in law as though the deeds and conveyances, so acknowledged or proved and recorded, had, prior to being recorded, been acknowledged or proved before an officer having no interest in the deeds or conveyances.

Sec. 102. Section 622.86, Code 2013, is amended to read as follows:

622.86 FOREIGN AFFIDAVITS.

Those taken out of the state before any judge or clerk of a court of record, or before a notary public as provided in chapter 9B, or a commissioner appointed by the governor of this state to take acknowledgment of deeds in the state where such affidavit is taken, are of the same credibility as if taken within the state.

DIVISION IX

CORN PROMOTION BOARD

Sec. 103. Section 185C.1, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 4A. “Director” means a district elected

CODE: This Division requires the Corn Promotion Board to consist of 12 directors, with one director representing each of the nine districts. The remaining three directors are elected by the Board and serve at
18 director or a board elected director as provided in section 185C.6.

Sec. 104. Section 185C.1, subsection 5, Code 2013, is amended to read as follows:

Sec. 105. Section 185C.3, Code 2013, is amended to read as follows:

Sec. 106. Section 185C.6, Code 2013, is amended by striking the section and inserting in lieu thereof the following:

Sec. 107. Section 185C.7, Code 2013, is amended to read as follows:

large. A director elected by the Board must have served as a district elected director, and is limited to four total terms in office. Requires the Board to meet at least three times a year. Districts are organized based on the crop reporting districts formed by the United States Department of Agriculture.
However, the initial terms of the reconstituted board shall be staggered. To the extent practicable, one-third of the elected directors shall serve an initial term of one year, one-third of the elected directors shall serve an initial term of two years, and one-third of the elected directors shall serve an initial term of three years. The initial terms of board elected directors shall be determined by board members drawing lots. The board elected under this paragraph shall not contain two directors from the same district serving the same term.

Sec. 108. Section 185C.8, Code 2013, is amended to read as follows:

185C.8  ELECTIONS  ADMINISTRATION OF ELECTIONS FOR DIRECTORS .

1. The Iowa corn promotion board shall administer elections for district elected directors of the board with the assistance of the secretary. Prior to the expiration of a director’s term of office, the board shall appoint a nominating committee for the district represented by that director. The nominating committee shall consist of five producers who are residents of the district from which a director must be elected. The nominating committee shall nominate two resident producers as candidates for each director position for which an election is to be held. Additional candidates may be nominated by a written petition of twenty-five producers. Procedures governing the time and place of filing shall be adopted and publicized by the board.

2. Following recommencement of the promotional order, or termination of the promotional order’s suspension as provided in section 185C.24, the secretary shall order the reconstitution of the board. An election of district elected directors shall be held within thirty days from the date of the order. The secretary shall call for, provide for notice of, conduct, and certify the results of the election in a manner consistent with section 185C.5 through 185C.7. Directors shall serve terms as provided in section 185C.7. Rules or procedures adopted by the board and in effect at the date of suspension shall continue in effect upon reconstitution of the board.

The Iowa corn growers association may nominate two resident producers as candidates for each director position. Additional candidates may be nominated by a written petition of at least twenty-five producers.

2. The Iowa corn promotion board shall administer elections for board elected directors. Prior to the expiration of a board elected director’s term of office, the board may appoint a nominating committee. In order to be eligible for nomination and election, a candidate must have previously served on the board as an elected director. An officer of the board shall certify the results of the election.
Sec. 109. Section 185C.10, subsection 3, Code 2013, is amended by striking the subsection.

Sec. 110. Section 185C.14, subsection 3, Code 2013, is amended to read as follows:

3. The board shall meet at least once every three months times each year, and at such other times as deemed necessary

3. by the board.

Sec. 111. IMPLEMENTATION. The Iowa corn promotion board established pursuant to section 185C.3 shall implement this division of this Act.

1. During the implementation period all of the following shall apply:

a. The board shall provide for staggered terms of directors in the same manner as required for the initial terms of office of a reconstituted board pursuant to section 185C.7. However, the board is not required to draw lots as otherwise provided in that section.

b. The board is not required to fill a vacancy for an unexpired term as required in section 185C.9.

c. The board may reduce the number of years of a director's term in order to comply with this section.

2. The board shall complete implementation of this Act not later than July 1, 2014.

Sec. 112. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION X

APPORTIONMENT OF TRANSPORTATION FUNDS —— APPROPRIATION

Sec. 113. Section 312.3, subsection 2, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH d. For purposes of apportioning among the cities of the state the percentage of the road use tax fund to be credited to the street construction fund of the cities for each month beginning March 2011 and ending March 2021 pursuant to this subsection, the population of each city shall be determined by the greater of the population of the city as of the last preceding certified federal census or as of the April 1, 2010, population estimates base as determined by the United States census bureau.

Sec. 114. STREET CONSTRUCTION FUND —— APPROPRIATION.

1. In a written application to the treasurer of state submitted by October 1, 2013, a city may request an additional distribution of moneys to be credited to the street construction fund of the city equal to that additional amount, calculated by the treasurer, that the city would have received.

CODE: Incorporates changes made to base population estimates determined by the U.S. Census Bureau for the period beginning March 2011 and ending March 2021, for purpose of impacting the distribution of Street Construction Fund amounts to cities.

FISCAL IMPACT: The Street Construction Fund receives an annual allocation from the Road Use Tax Fund for distribution to cities on a per capita basis. This provision will not significantly change the distribution of funds between cities. The base population estimates were changed by 597 persons since the last census.

Allows a city to submit a request to the Treasurer of State by October 1, 2013, for an additional distribution from the Street Construction Fund for revisions made and certified by the U.S. Census Bureau to a city’s population base since the last decennial census. Provides a one-time appropriation, estimated at $135,000, to the Street Construction Fund for payment to certain cities where corrections were made to the
33 30 if the funds were apportioned based upon the population of the
33 31 city as determined by section 312.3, subsection 2, paragraph
33 32 “d”, as enacted in this division of this Act, for the months
33 33 prior to the effective date of this division of this Act.
33 34 2. Upon determination by the treasurer of state that an
33 35 additional amount should be credited to a city as provided by
33 36 this section, there is appropriated from the general fund of
33 37 the state to the department of transportation, for the fiscal
33 38 year beginning July 1, 2013, and ending June 30, 2014, an
33 39 amount sufficient to pay the additional amount which shall be
33 40 distributed to the city for deposit in the street construction
33 41 fund of the city.

33 42 Sec. 115. EFFECTIVE UPON ENACTMENT. This division of this
33 43 Act, being deemed of immediate importance, takes effect upon
33 44 enactment.
33 45 2 Sec. 116. RETROACTIVE APPLICABILITY. This division of this
33 46 Act applies retroactively to March 2011.
34 4 DIVISION XI
34 5 HISTORIC PRESERVATION AND CULTURAL AND ENTERTAINMENT DISTRICT
34 6 TAX CREDITS

34 7 Sec. 117. Section 404A.4, subsection 2, paragraph d, Code 2013, is amended to read as follows:
34 8 d. For the fiscal year beginning on or after July 1, 2012, and for each fiscal year thereafter but before July 1,
34 9 2014, the office shall reserve not more than forty-five million
34 10 dollars worth of tax credits for any one taxable year.
34 11 Sec. 118. Section 404A.4, subsection 2, Code 2013, is
34 12 amended by adding the following new paragraphs:
34 13 NEW PARAGRAPH e. For the fiscal years beginning July 1,
34 14 2014, July 1, 2015, and July 1, 2016, the office shall reserve
34 15 not more than fifty-five million dollars of tax credits for any
34 16 one taxable year.
34 17 NEW PARAGRAPH f. For the fiscal year beginning July 1,
34 18 2017, and for each fiscal year thereafter, the office shall
34 19 reserve not more than fifty million dollars of tax credits for
34 20 any one taxable year.
34 21 Sec. 119. Section 404A.4, subsection 4, paragraph a, Code 2013, is amended to read as follows:
34 22 a. The total amount of tax credits that may be approved for
34 23 a fiscal year prior to the fiscal year beginning July 1, 2012,
34 24 under this chapter shall not exceed fifty million dollars. The
34 25 total amount of tax credits that may be approved for a fiscal
34 26 year beginning on or after July 1, 2012, but before July 1,
34 27 2014, shall not exceed forty-five million dollars. The total
34 28 amount of tax credits that may be approved for a fiscal year

This Division is effective on enactment and applies retroactively to March 2011.

CODE: This Division increases the annual cap on Historic Preservation and Cultural District and Entertainment District Tax Credits from the current level of $45.0 million to $55.0 million for FY 2015, FY 2016, and FY 2017. Beginning in FY 2018, the annual cap is then set at $50.0 million.

FISCAL IMPACT: Increasing the cap on the Tax Credit is estimated to reduce General Fund revenues as follows:

- $200,000 in FY 2015
- $2,100,000 in FY 2016
- $4,600,000 in FY 2017
- $6,400,000 in FY 2018
- $6,500,000 in FY 2019

VETOED: The Governor vetoed this Division and stated that there is currently a stakeholder group, created through Executive Order 80, reviewing this tax credit program and the Governor's plan is to approach changes to the Historic Preservation tax credits in a comprehensive and thoughtful manner.
beginning on or after July 1, 2014, but before July 1, 2017, shall not exceed fifty-five million dollars. The total amount of tax credits that may be approved for a fiscal year beginning on or after July 1, 2017, shall not exceed fifty million dollars.

DIVISION XII

INCOME TAXES

Sec. 120. Section 422.5, subsection 1, paragraph j, subparagraph (2), subparagraph division (a), Code 2013, is amended to read as follows:

(a) The tax imposed upon the taxable income of a resident shareholder in an S corporation or of an estate or trust with a situs in Iowa that is a shareholder in an S corporation, which S corporation has in effect for the tax year an election under subchapter S of the Internal Revenue Code and carries on business within and without the state, may be computed by reducing the amount determined pursuant to paragraphs “a” through “i” by the amounts of nonrefundable credits under this division and by multiplying this resulting amount by a fraction of which the resident’s or estate’s or trust’s net income allocated to Iowa, as determined in section 422.8, is the numerator and the resident’s or estate’s or trust’s total net income computed under section 422.7 is the denominator. If a resident shareholder, or an estate or trust with a situs in Iowa that is a shareholder, has elected to take advantage of this subparagraph (2), and for the next tax year elects not to take advantage of this subparagraph, the resident or estate or trust shareholder shall not reelect to take advantage of this subparagraph for the three tax years immediately following the first tax year for which the shareholder elected not to take advantage of this subparagraph, unless the director consents to the reelection. This subparagraph also applies to individuals who are residents of Iowa for less than the entire tax year.

Sec. 121. Section 422.8, subsection 2, paragraph b, unnumbered paragraph 1, Code 2013, is amended to read as follows:

A resident’s income, or the income of an estate or trust with a situs in Iowa, allocable to Iowa is the income determined under section 422.7 reduced by items of income and expenses from an S corporation that carries on business within and without the state when those items of income and expenses pass directly to the shareholders under provisions of the Internal Revenue Code. These items of income and expenses are increased by the greater of the following:

Sec. 122. Section 422.15, subsection 2, Code 2013, is amended to read as follows:

CODE: This Division amends allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit. This change is effective on enactment and applies retroactively to January 1, 2013.

FISCAL IMPACT: This provision is estimated to reduce General Fund revenue by $200,000 annually beginning in FY 2014.
amended to read as follows:

2. Every partnership, including limited partnerships organized under chapter 488, having a place of business in the state, doing business in this state, or deriving income from sources within this state as defined in section 422.33, subsection 1, shall make a return, stating specifically the net income and capital gains (or losses) reported on the federal partnership return, the names and addresses of the partners, and their respective shares in said amounts.

Sec. 123. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Sec. 124. RETROACTIVE APPLICABILITY. The following provision or provisions of this division of this Act apply retroactively to January 1, 2013, for tax years beginning on or after that date:

1. The section amending section 422.5.
2. The section amending section 422.8.
3. The section amending section 422.15.

DIVISION XIII
SALES AND USE TAXES

Sec. 125. Section 423.1, subsection 5, Code 2013, is amended to read as follows:

5. “Agricultural production” includes the production of flowering, ornamental, or vegetable plants in commercial greenhouses or otherwise, and production from aquaculture, and production from silvicultural activities. “Agricultural products” includes flowering, ornamental, or vegetable plants and those products of aquaculture and silviculture.

Sec. 126. Section 423.2, subsection 6, paragraph a, Code 2013, is amended to read as follows:
a. The sales price of any of the following enumerated services is subject to the tax imposed by subsection 5: alteration and garment repair; armored car; vehicle repair; battery, tire, and allied; investment counseling; service charges of all financial institutions; barber and beauty; boat repair; vehicle wash and wax; campgrounds; carpentry; roof, shingle, and glass repair; dance schools and dance studios; dating services; dry cleaning, pressing, dyeing, and laundering; electrical and electronic repair and installation; excavating and grading; farm implement repair of all kinds; flying service; furniture, rug, carpet, and upholstery repair and cleaning; fur storage and repair; golf and country CODE: Adds silvicultural activities to the list of agricultural production activities exempt from the sales and use tax.

DETAIL: Silviculture relates to forest and woodland management.

FISCAL IMPACT: The amount of silviculture activity within Iowa that is currently subject to state and local sales taxes is not known, but silviculture services are assumed to be minimal or already treated as an exempt service.

Sec. 126. Section 423.2, subsection 6, paragraph a, Code 2013, is amended to read as follows:
a. The sales price of any of the following enumerated services is subject to the tax imposed by subsection 5: alteration and garment repair; armored car; vehicle repair; battery, tire, and allied; investment counseling; service charges of all financial institutions; barber and beauty; boat repair; vehicle wash and wax; campgrounds; carpentry; roof, shingle, and glass repair; dance schools and dance studios; dating services; dry cleaning, pressing, dyeing, and laundering; electrical and electronic repair and installation; excavating and grading; farm implement repair of all kinds; flying service; furniture, rug, carpet, and upholstery repair and cleaning; fur storage and repair; golf and country CODE: Exempts private security and detective services from the sales and use tax, if the service is provided by a peace officer.

FISCAL IMPACT: According to the U.S. Census American Community Survey, there are 9,246 law enforcement officers in Iowa (2011 data). This estimate assumes 5.00% of Iowa law enforcement officers provide security and detective services for private entities while off-duty, for an average of four hours per week at an average hourly rate of $40.00. This exemption is estimated to reduce General Fund revenue by $200,000 annually in FY 2014 and $300,000 annually thereafter.
clubs and all commercial recreation; gun and camera repair;
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house and building moving; household appliance, television,
and radio repair; janitorial and building maintenance or
cleaning; jewelry and watch repair; lawn care, landscaping,
and tree trimming and removal; limousine service, including
driver; machine operator; machine repair of all kinds; motor
repair; motorcycle, scooter, and bicycle repair; oilers and
lubricators; office and business machine repair; painting,
papering, and interior decorating; parking facilities; pay
1 television; pet grooming; pipe fitting and plumbing; wood
preparation; executive search agencies; private employment
agencies, excluding services for placing a person in employment
where the principal place of employment of that person is to
be located outside of the state; reflexology; security and
detective services, excluding private security and detective
services furnished by a peace officer with the knowledge and
consent of the chief executive officer of the peace officer's
law enforcement agency; sewage services for nonresidential
commercial operations; sewing and stitching; shoe repair
and shoeshine; sign construction and installation; storage
of household goods, mini-storage, and warehousing of raw
agricultural products; swimming pool cleaning and maintenance;
tanning beds or salons; taxidermy services; telephone
answering service; test laboratories, including mobile testing
laboratories and field testing by testing laboratories, and
excluding tests on humans or animals; termite, bug, roach, and
pest eradicators; tin and sheet metal repair; transportationservice consisting of the rental of recreational vehicles or
recreational boats, or the rental of motor vehicles subject
to registration which are registered for a gross weight of
thirteen tons or less for a period of sixty days or less, or
the rental of aircraft for a period of sixty days or less;
Turkish baths, massage, and reducing salons, excluding services
provided by massage therapists licensed under chapter 152C;
water conditioning and softening; weighing; welding; well
drilling; wrapping, packing, and packaging of merchandise other
than processed meat, fish, fowl, and vegetables; wrecking
service; wrecker and towing.

Sec. 127. Section 423.3, subsection 47, paragraph d,
subparagraph (4), Code 2013, is amended to read as follows:
(4) “Manufacturer” means as defined in section 428.20 a
person who purchases, receives, or holds personal property
of any description for the purpose of adding to its value by
a process of manufacturing, refining, purifying, combining
of different materials, or by the packing of meats, with a
view to selling the property for gain or profit, but also
includes contract manufacturers. A contract manufacturer is

CODE: Modifies the definition of manufacturer to specify that
manufacturer means a person that adds to the value of personal
property through a manufacturing process.

DETAIL: This provision codifies a recent Iowa Supreme Court decision.
Codifying the decision will allow parties to receive the exemption at the
time of purchase and not have to file refund requests.

FISCAL IMPACT: The Department of Revenue reviewed sales and use

LSA: 2013 Session Fiscal Report
a manufacturer that otherwise falls within the definition of manufacturer under section 428.20, except that a contract manufacturer does not sell the tangible personal property the contract manufacturer processes on behalf of other manufacturers. A business engaged in activities subsequent to the extractive process of quarrying or mining, such as crushing, washing, sizing, or blending of aggregate materials, is a manufacturer with respect to these activities. This subparagraph (4) shall not be construed to require that a person be primarily engaged in an activity listed in this paragraph in order to qualify as a manufacturer for purposes of this subsection.

Sec. 128. Section 423.3, Code 2013, is amended by adding the following new subsection:

NEW SUBSECTION 99. The sales price from services furnished by forestry consultants and forestry vendors engaged in forestry practices on private or public land.

DIVISION XIV
IOWA FUND OF FUNDS

Sec. 129. Section 15E.62, Code 2013, is amended by adding the following new subsections:

NEW SUBSECTION 03. “Creditor” means a person, including an assignee of or successor to such person, who extends credit or makes a loan to the Iowa fund of funds or to a designated investor, and includes any person who refinances such credit or loan.

NEW SUBSECTION 04. “Fund documents” means all agreements relating to matters under the purview of this division VII entered into prior to the effective date of this division of this Act between or among the state, the Iowa fund of funds, a fund allocation manager or similar manager, the Iowa capital investment corporation, the board, a creditor, a designated investor, and a private seed or venture capital partnership, and includes other documents having the same force and effect between or among such parties, as any of the foregoing may be amended, modified, restated, or replaced from time to time.

Sec. 130. Section 15E.65, subsection 2, paragraph h, Code 2013, is amended to read as follows:

h. Fifty years after the organization of the Iowa fund of funds As soon as practicable after the effective date of this division of this Act, the Iowa capital investment tax returns and refund claims from convenience stores, restaurants, and other retail establishments such as grocery stores, pharmacies, hardware stores, and others to provide the data for an estimate of the impact of the change in the definition of manufacturer. The Department estimate of the fiscal impact of this provision is based on an assumption that one-half of the entities impacted by the Supreme Court decision related to the manufacturing exemption definition will not file refund claims due to the small nature of the issue to many impacted entities. This provision is estimated to reduce General Fund revenue as follows:

- $7,300,000 in FY 2014
- $7,600,000 in FY 2015
- $7,800,000 in FY 2016
- $8,100,000 in FY 2017

CODE: Conforming change related to exempting silviculture activities from the state sales and use tax.

CODE: This Division provides for an orderly wind-up and eventual repeal of the Iowa Fund of Funds Program in accordance with the provisions of its organizational documents and with the terms of the fund documents. This Division creates a new Code section to govern the wind-up and repeal of the Program. Prohibits a new Iowa Fund of Funds from being organized and prohibits future activities associated with new investments, issuance of tax credits, and other financial activities from being made by the existing Iowa Fund of Funds except as required by the fund documents.

Prohibits the Iowa Capital Investment Corporation from depositing returns in excess of those payable to designated investors in a revolving fund and instead mandates that those amounts be deposited in the General Fund. Provides that the Iowa Fund of Funds is repealed on the earlier of December 31, 2027, or the date all fund documents expire. This Division takes effect upon enactment.

DETAIL: The program was established in 2002 to leverage funds for venture capital investment with state backing through tax credits. To date, $26 million has been invested for the Fund in venture capital funds. The investments were funded by a revolving loan with contingent tax credits as collateral. In February 2011, $57 million in
corporation, in conjunction with the department of revenue, the board, and the attorney general, shall wind up the Iowa fund of funds pursuant to section 15E.72 and shall cause the Iowa fund of funds to be liquidated with all of its assets distributed to its owners in accordance with the provisions of its organizational documents and in accordance with the fund documents. In liquidating such assets, the capital investment corporation, the department of revenue, the board, and the attorney general shall act with prudence and caution in order to minimize costs and fees and to preserve investment assets to the extent reasonably possible.

Sec. 131.NEW SECTION 15E.72 PROGRAM WIND-UP AND FUTURE REPEAL.

1. ORGANIZATION OF ADDITIONAL FUNDS PROHIBITED. Notwithstanding section 15E.65, an Iowa fund of funds shall not be organized on or after the effective date of this division of this Act.

2. NEW INVESTMENTS BY THE FUND OF FUNDS PROHIBITED. Notwithstanding section 15E.65, the Iowa fund of funds shall not make new investments in private seed and venture capital partnerships or entities on or after the effective date of this division of this Act except as required by the fund documents.

3. NEW INVESTMENTS BY DESIGNATED INVESTORS PROHIBITED. a. Except as provided in paragraph “b”, and notwithstanding any other provision in this division VII, a designated investor shall not invest in the Iowa fund of funds on or after the effective date of this division of this Act.

b. Notwithstanding the prohibition in paragraph “a”, a designated investor may invest in the Iowa fund of funds on or after the effective date of this division of this Act to the extent such investment is required by the fund documents. In addition, the director of revenue, with the approval of the attorney general, may authorize additional investment in the Iowa fund of funds but only if such an investment is necessary to preserve fund assets, repay creditors, pay taxes, or otherwise effectuate an orderly wind-up of the program pursuant to this section.

4. ISSUANCE, VERIFICATION, AND REDEMPTION OF NEW CERTIFICATES PROHIBITED. a. Except as provided in paragraph “b”, and notwithstanding any other provision in this division VII, the board shall not issue, verify, or redeem a certificate or a related tax credit on or after the effective date of this division of this Act.

b. Notwithstanding the prohibition in paragraph “a”, the board may issue, redeem, or verify a certificate or a related tax credit under any of the following conditions:

(1) The board is required to do so under the terms of the fund documents.

contingent credits were issued to secure a $40 million line of credit with a February 22, 2012, maturity date. However, in fall 2011, the Fund’s board learned that lenders might not renew the line of credit. Following a maturity date extension and the Fund defaulting on the line of credit, the lenders and the Fund entered into negotiations. IDR and the Iowa Attorney General’s Office assisted in the agreement negotiations. The resulting agreement cures the loan default, avoids an immediate call on the full $57 million in contingent credits at $20 million per year, includes a 7- to 9-year restructuring of financing for the existing investment portfolio, preserves the $26 million investment portfolio, and caps future Fund expenses.
(2) The issuance, redemption, or verification is deemed necessary by the director of revenue and the attorney general in order to arrange new financing terms with a creditor.

(3) The issuance, redemption, or verification is deemed necessary by the director of revenue and the attorney general to preserve fund assets, repay creditors, or otherwise effectuate an orderly wind-up of the program pursuant to this section.

5. NEW FUND ALLOCATION MANAGERS PROHIBITED.
   a. Notwithstanding any other provision in this division VII, the Iowa capital investment corporation shall not have authority to solicit, select, terminate, or change a fund allocation manager or similar manager on or after the effective date of this division of this Act.
   b. On or after the effective date of this division of this Act, all decisions pertaining to relationships with a fund allocation manager or similar manager selected prior to the effective date of this division of this Act shall be made by the director of revenue with the approval of the attorney general. This subsection shall not be construed to impair the terms of the fund documents.

6. PLEDGING OF CERTIFICATES PROHIBITED.
   a. Except as provided in paragraph “b”, and notwithstanding any other provision of law to the contrary, a certificate and a related tax credit or verified tax credit issued by the board shall not be pledged by a designated investor as security for a loan or an extension of credit on or after the effective date of this division of this Act.
   b. Notwithstanding the prohibition in paragraph “a”, a certificate and related tax credit or verified tax credit issued by the board may be pledged by a designated investor as security for a loan or an extension of credit to the extent such pledge is required by the fund documents. In addition, the board, with the approval of the director of revenue and the attorney general, may authorize a certificate and related tax credit to be pledged as security for a loan or an extension of credit, but only if such a pledge is necessary to arrange new financing terms with a creditor or to repay creditors for moneys loaned or credit extended to a designated investor.

7. RURAL AND SMALL BUSINESS LOAN GUARANTEES PROHIBITED. Notwithstanding any other provision in this division VII to the contrary, the Iowa capital investment corporation shall not make rural and small business loan guarantees or otherwise administer a program to provide loan guarantees and other related credit enhancements on loans to rural and small business borrowers within the state of Iowa on or after the effective date of this division of this Act.

8. IOWA CAPITAL INVESTMENT CORPORATION PURPOSES
AMENDED. Notwithstanding section 15E.64, on or after the effective date of this division of this Act, the purposes of
the Iowa capital investment corporation shall be to comply with its obligations under the fund documents and to assist
the board, the director of revenue, and the attorney general
in effectuating the orderly wind-up of the Iowa fund of funds.
In effectuating such a wind-up, the Iowa capital investment
corporation shall comply with all reasonable requests by the
board, the director of revenue, the attorney general, or the
auditor of state.

9. USE OF REVOLVING FUND PROHIBITED.
a. Notwithstanding section 15E.65, subsection 2, paragraph
“a”, on or after the effective date of this division of this
Act, all investment returns received by the Iowa capital
investment corporation that are in excess of those payable to
designated investors shall be deposited in the general fund of
the state.
b. This subsection shall not be construed to impair the
terms of the fund documents. It is the intent of the general
assembly that this subsection only applies in the event that
there are investment returns in excess of those necessary to
repay creditors and designated investors under the terms of the
fund documents.

10. PRESERVATION OF EXISTING RIGHTS. This section is
not intended to and shall not limit, modify, or otherwise
adversely affect the fund documents, including any certificate,
verified tax credit, or related tax credit issued before the
effective date of this division of this Act or limit, modify,
or otherwise adversely affect the redemption of any tax credit,
verified tax credit, or certificate.

11. FUTURE REPEAL. This division VII is repealed upon the
occurrence of one of the following, whichever is earlier:
a. The expiration or termination of all fund documents. The
director of revenue shall notify the Iowa Code editor upon the
occurrence of this condition.
b. December 31, 2027.

Sec. 132. EFFECTIVE UPON ENACTMENT. This division of this
Act, being deemed of immediate importance, takes effect upon
enactment.

DIVISION XV

STUDY REPORT

Sec. 133. ADMINISTRATIVE APPEALS PROCESS FOR TAX MATTERS
AND NEW TAX APPEAL BOARD —— REPORT. The department of
revenue, in consultation with the department of management
and other interested stakeholders, shall study the
independence, effectiveness, and fairness of the state's
administrative appeals processes for tax matters and make
recommendations for necessary changes, and to study the possibility
of creating a new consolidated tax appeal board. Requires the report to

LSA: 2013 Session Fiscal Report
July 2013
DIVISION XVI
SECURE AN ADVANCED VISION FOR EDUCATION FUND

Sec. 134. Section 423F.2, subsection 1, paragraph b, Code 2013, is amended to read as follows:

b. The increase in the state sales, services, and use taxes under chapter 423, subchapters II and III, from five percent to six percent shall replace the repeal of the county’s local sales and services tax for school infrastructure purposes. The distribution of moneys in the secure an advanced vision for education fund and the use of the moneys for infrastructure purposes or property tax relief shall be as provided in this chapter. However, the formula for the distribution of the moneys in the fund shall be based upon amounts that would have been received if the local sales and services taxes under former chapter 423E, Code and Code Supplement 2007, continued in existence.

Sec. 135. Section 423F.2, subsection 3, Code 2013, is amended to read as follows:

3. The moneys available in a fiscal year in the secure an advanced vision for education fund shall be distributed by the department of revenue to each school district in an amount equal to the amount the school district would have received pursuant to the formula in section 423E.4 as if the local sales and services tax for school infrastructure purposes was imposed on a per pupil basis calculated using each school district’s budget enrollment, as defined in section 257.6, for that fiscal year. Moneys in a fiscal year that are in excess of that needed to provide each school district with its formula amount Prior to distribution of moneys in the secure an advanced vision for education fund to school districts, two and one-tenths percent

be filed with the chairpersons and ranking members of the Ways and Means Committees of the Senate and the House of Representatives and with the LSA by January 8, 2014. Specifies that the report is not to be construed to provide the Department with the power or authority to eliminate or in any way modify the Property Assessment Appeals Board.

CODE: This Division modifies provisions relating to the allocation and distribution of moneys from the Secure an Advanced Vision for Education Fund to provide that moneys be distributed to school districts on a per pupil basis, calculated using each school district’s budget enrollment for the fiscal year. Requires 2.10% of the moneys available for a fiscal year to be distributed and credited to the Property Tax Equity and Relief Fund, prior to distribution of funds to school districts. This Division applies to fiscal years beginning on or after July 1, 2014.
of the moneys available in a fiscal year shall be distributed
and credited to the property tax equity and relief fund created
in section 257.16A.

Sec. 136. APPLICABILITY. This division of this Act applies
to fiscal years beginning on or after July 1, 2014.

DIVISION XVII
SCHOOL EMPLOYEES —— BACKGROUND INVESTIGATIONS

Sec. 137. NEW SECTION  279.69  SCHOOL EMPLOYEES ——
BACKGROUND INVESTIGATIONS.

1. Prior to hiring an applicant for a school employee
position, a school district shall have access to and shall
review the information in the Iowa court information system
available to the general public, the sex offender registry
information under section 692A.121 available to the general
public, the central registry for child abuse information
established under section 235A.14, and the central registry for
dependent adult abuse information established under section
235B.5 for information regarding the applicant. A school
district shall follow the same procedure by June 30, 2014, for
each school employee employed by the school district as of July
30, 2013. A school district shall implement a consistent policy
to follow the same procedure for each school employee employed
by the school district on or after July 1, 2013, at least every
five years after the school employee’s initial date of hire.
A school district shall not charge an employee for the cost
of the registry checks conducted pursuant to this subsection.
A school district shall maintain documentation demonstrating
compliance with this subsection.

2. Being listed in the sex offender registry established
under chapter 692A, the central registry for child abuse
information established under section 235A.14, or the central
registry for dependent adult abuse information established
under section 235B.5 shall constitute grounds for the immediate
suspension from duties of a school employee, pending a
termination hearing by the board of directors of a school
district. A termination hearing conducted pursuant to this
subsection shall be limited to the question of whether the
school employee was incorrectly listed in the registry.

3. For purposes of this section, “school employee” means
an individual employed by a school district, including a
part-time, substitute, or contract employee. “School employee”
does not include an individual subject to a background
investigation pursuant to section 272.2, subsection 17, section
279.13, subsection 1, paragraph “b”, or section 321.375,
subsection 2.

CODE: Requires school districts to review the state sex offender
registry, the state central registry for child abuse information, and the
state central registry for dependent adult abuse information for any
applicant for a school employee position before an applicant is hired.

Requires a school district to follow the same procedure by June 30,
2014, for each school employee employed by the school district as of
July 1, 2013, and every five years upon the anniversary of each school
employee’s year of hire. Prohibits a school district from charging an
employee for the cost of the registry checks.

Specifies that any school employee found to be listed on any of the
registers listed in this Division be suspended immediately pending a
termination hearing.

FISCAL IMPACT: This Division covers an estimated 9,618 employees.
Review of the State sex offender registry will not impose a cost to
school districts. The cost to school districts to check the central registry
for child abuse and dependent adult abuse is $2.00 per inquiry. The
estimated statewide total cost to school districts is estimated to be
$19,236. The average cost per school district is estimated to be $55.
Sec. 138. STATE MANDATE FUNDING SPECIFIED. In accordance with section 25B.2, subsection 3, the state cost of requiring compliance with any state mandate included in this division of this Act shall be paid by a school district from state school foundation aid received by the school district under section 257.16. This specification of the payment of the state cost shall be deemed to meet all of the state funding-related requirements of section 25B.2, subsection 3, and no additional state funding shall be necessary for the full implementation of this division of this Act by and enforcement of this division of this Act against all affected school districts.

DIVISION XVIII
FROM FARM TO FOOD DONATION TAX CREDIT

Sec. 139. NEW SECTION 190B.301 DEFINITIONS.

As used in this chapter, unless the context otherwise requires:

1. “Department” means the department of revenue.

2. “Tax credit” means the from farm to food donation tax credit as established in this chapter.

Sec. 140. NEW SECTION 190B.302 DEPARTMENT OF REVENUE —— COOPERATION WITH OTHER DEPARTMENTS.

1. This chapter shall be administered by the department of revenue.

2. The department shall adopt all rules necessary to administer this chapter.

3. The department of agriculture and land stewardship, the department of public health, the department of human services, and the department of inspections and appeals shall cooperate with the department of revenue to administer this chapter.

Sec. 141. NEW SECTION 190B.303 FROM FARM TO FOOD DONATION TAX CREDIT.

A from farm to food donation tax credit is allowed against the taxes imposed in chapter 422, divisions II and III, as provided in this chapter.

Sec. 142. NEW SECTION 190B.304 FROM FARM TO FOOD DONATION TAX CREDIT —— ELIGIBILITY.

In order to qualify for a from farm to food donation tax credit, all of the following must apply:

1. The taxpayer must produce the donated food commodity.

2. The taxpayer must transfer title to the donated food commodity to an Iowa food bank, or an Iowa emergency feeding organization, recognized by the department. The taxpayer shall not receive remuneration for the transfer.

3. The donated food commodity cannot be damaged or out-of-condition and declared unfit for human consumption by a federal, state, or local health official. A food commodity to an Iowa food bank, or an Iowa emergency feeding organization, recognized by the department.

CODE: This Division establishes a From Farm to Food Donation Income Tax Credit. The tax credit may be claimed by the taxpayer that produces a food commodity. Provides that a taxpayer may claim a tax credit for 15.00% of the value of donated commodities up to $5,000. Requires that the donated food commodities cannot be damaged or out-of-condition and declared unfit for human consumption. Provides that the tax credit is not refundable but allows a taxpayer to carry forward the tax credit for up to five years. The tax credit applies to tax years beginning on or after January 1, 2014.

FISCAL IMPACT: This Division is estimated to reduce General Fund revenue as follows:

- $130,000 in FY 2015
- $193,000 in FY 2016
- $221,000 in FY 2017
- $243,000 in FY 2018
- $264,000 in FY 2019
commodity that meets the requirements for donated foods
pursuant to the federal emergency food assistance program
satisfies this requirement.
A taxpayer claiming the tax credit shall provide
documentation supporting the tax credit claim in a form and
manner prescribed by the department by rule.
Sec. 143. NEW SECTION 190B.305 FROM FARM TO FOOD DONATION
TAX CREDIT —— CLAIMS FILED BY INDIVIDUALS WHO BELONG TO BUSINESS ENTITIES.
An individual may claim a from farm to food donation
tax credit of a partnership, limited liability company,
S corporation, estate, or trust electing to have income
taxed directly to the individual. The amount claimed by the
individual shall be based upon the pro rata share of the
individual's earnings from the partnership, limited liability
company, S corporation, estate, or trust.
Sec. 144. NEW SECTION 190B.306 FROM FARM TO FOOD DONATION
TAX CREDIT —— LIMITS ON CLAIMS.
A from farm to food donation tax credit is subject to all of
the following limitations:
1. The tax credit shall not exceed a qualifying amount for
the tax year that the tax credit is claimed. The qualifying
amount is the lesser of the following:
a. Fifteen percent of the value of the commodities donated
during the tax year for which the credit is claimed. The value
of the commodities shall be determined in the same manner as a
charitable contribution of food for federal tax purposes under
section 170(e)(3)(C) of the Internal Revenue Code.
b. Five thousand dollars.
2. A tax credit in excess of the taxpayer's liability for
the tax year is not refundable but may be credited to the tax
liability for the following five years or until depleted,
whichever is earlier.
3. If a tax credit is allowed, the amount of the
contribution for which the tax credit is claimed shall not
be deductible in determining taxable income for state tax
purposes.
4. A tax credit shall not be carried back to a tax year
prior to the tax year in which the taxpayer claims the tax
credit.
Sec. 145. NEW SECTION 422.11E FROM FARM TO FOOD DONATION
TAX CREDIT.
The taxes imposed under this division, less the credits
allowed under section 422.12, shall be reduced by a from farm
to food donation tax credit as allowed under chapter 190B.
Sec. 146. Section 422.33, Code 2013, is amended by adding
the following new subsection:
NEW SUBSECTION 30. The taxes imposed under this division
shall be reduced by a from farm to food donation tax credit as allowed under chapter 190B.

Sec. 147. APPLICABILITY. The provisions of this division of this Act providing for a from farm to food donation tax credit applies to tax years beginning on or after January 1, 2014.

DIVISION XIX
CITY FRANCHISE FEES

Sec. 148. Section 364.2, subsection 4, paragraph f, Code 2013, is amended to read as follows:

f. (1) (a) A franchise fee assessed by a city may be based upon a percentage of gross revenues generated from sales of the franchisee within the city not to exceed five percent except as provided in subparagraph division (b), without regard to the city’s cost of inspecting, supervising, and otherwise regulating the franchise.

(b) For franchise fees assessed and collected during fiscal years beginning on or after July 1, 2013, but before July 1, 2030, by a city that is the subject of a judgment, court-approved settlement, or court-approved compromise providing for payment of restitution, a refund, or a return described in section 384.3A, subsection 3, paragraph “j”, the rate of the franchise fee shall not exceed seven and one-half percent of gross revenues generated from sales of the franchisee in the city, and franchise fee amounts assessed and collected during such fiscal years in excess of five percent of gross revenues generated from sales shall be used solely for the purpose specified in section 384.3A, subsection 3, paragraph “j”. A city may assess and collect a franchise fee in excess of five percent of gross revenues generated from the sales of the franchisee pursuant to this subparagraph division (b) for a period not to exceed seven consecutive fiscal years once the franchise fee is first imposed at a rate in excess of five percent. An ordinance increasing the franchise fee rate to greater than five percent pursuant to this subparagraph division (b) shall not become effective unless approved at an election. After passage of the ordinance, the council shall submit the proposal at a special election held on a date specified in section 39.2, subsection 4, paragraph “b”. If a majority of those voting on the proposal approves the proposal, the city may proceed as proposed. The complete text of the ordinance shall be included on the ballot and the full text of the ordinance posted for the voters pursuant to section 52.25. All absentee voters shall receive the full text of the ordinance along with the absentee ballot. This subparagraph division (b) is repealed July 1, 2030.

(2) Franchise fees collected pursuant to an ordinance CODE: Allows a city to increase the city franchise fee from 5.00% to a rate not to exceed 7.50% beginning July 1, 2013, to pay for legal indebtedness related to court-ordered restitution or refunds associated with franchise fees collected by the city prior to the effective date of this Act. Any increase in the franchise fee is limited to a period not to exceed seven consecutive years. Requires a referendum on the question to increase the fee at a special election. The provision pertaining to the use of the increased franchise fee is repealed on July 1, 2030. This Division is effective on enactment.
in effect on May 26, 2009, shall be deposited in the city’s general fund and such fees collected in excess of the amounts necessary to inspect, supervise, and otherwise regulate the franchise may be used by the city for any other purpose authorized by law. Franchise fees collected pursuant to an ordinance that is adopted or amended on or after May 26, 2009, to increase the percentage rate at which franchise fees are assessed shall be credited to the franchise fee account within the city’s general fund and used pursuant to section 384.3A. If a city franchise fee is assessed to customers of a franchise, the fee shall not be assessed to the city as a customer. Before a city adopts or amends a franchise fee rate ordinance or franchise ordinance to increase the percentage rate at which franchise fees are assessed, a revenue purpose statement shall be prepared specifying the purpose or purposes for which the revenue collected from the increased rate will be expended. If property tax relief is listed as a purpose, the revenue purpose statement shall also include information regarding the amount of the property tax relief to be provided with revenue collected from the increased rate. The revenue purpose statement shall be published as provided in section 362.3.

If a city adopts, amends, or repeals an ordinance imposing a franchise fee, the city shall promptly notify the director of revenue of such action.

Sec. 149. Section 384.3A, subsection 3, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH  j. For franchise fees assessed and collected by a city in excess of five percent of gross revenues generated from sales of the franchisee within the city pursuant to section 364.2, subsection 4, paragraph “f”, subparagraph (1), subparagraph division (b), during fiscal years beginning on or after July 1, 2013, but before July 1, 2030, the adjustment, renewal, or extension of any part or all of the legal indebtedness of a city, whether evidenced by bonds, warrants, court-approved settlements, court-approved compromises, or judgments, or the funding or refunding of the same, if such legal indebtedness relates to restitution, a refund, or a return ordered by a court of competent jurisdiction for franchise fees assessed and collected by the city before the effective date of this division of this Act. This paragraph “j” is repealed July 1, 2030.

Sec. 150. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.
Sec. 151. Section 261.12, subsection 1, paragraph b, Code 2013, is amended by striking the paragraph and inserting in lieu thereof the following:

b. For the fiscal year beginning July 1, 2013, and for each following fiscal year, five thousand dollars.

DIVISION XXI
GENERAL AND SPECIAL EDUCATION

Sec. 152. GENERAL AND SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS — PRIVATE AGENCY RESIDENTIAL SERVICES.

1. For purposes of this section, "private agency" means a residential facility licensed under chapter 135H or 237. "Private agency" does not include an institution listed in section 218.1.

2. If a private agency contracted with a school district on or before July 1, 2010, to provide general education or special education instructional programs, for the school years beginning July 1, 2012, and July 1, 2013, the private agency may bill the school district for the subsequent costs of such programs, in accordance with billing practices in place on July 1, 2010. Such school district may in turn bill a child's school district of residence for such costs. Such costs include, if necessary to meet the special needs of children requiring general education or special education, the costs of general administration, health service, attendance officers, plant operation, plant maintenance, instructional costs, equipment, transportation, and property, casualty, and liability insurance. Such costs do not include the costs of services otherwise funded pursuant to chapter 135H or 237.

3. An auditor conducting an annual audit of a school district pursuant to section 11.6 shall review and verify the information contained in any cost reports submitted to the school district by a private agency contracting with the school district as described in this section.

CODE: Increases the $4,000 upper limitation on awards under the Iowa Tuition Grant Program to $5,000 beginning in FY 2014.

Specifications that if a private agency (defined as a residential facility licensed under Iowa Code, chapters 135H or 237) contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs. These costs may include costs of general administration, health service, attendance officers, plant operation, plant maintenance, instructional costs, equipment, transportation, and property casualty, and liability insurance. Requires an auditor to review and verify costs submitted to the school districts by the private agencies.

DETAIL: In previous years, these facilities have charged school districts for the costs of the provisions identified in the legislation. The Department of Education has declared that these charges are not permissible under current law. The legislation allows for specific private agencies to charge these costs to school districts through the end of FY 2014.

FISCAL IMPACT: There is no anticipated General Fund impact to the State. However, compared to current law, the fiscal impact is estimated to total $1,700,000 in private agency billings to school districts on an annual basis. These additional costs may increase a district’s special education cost deficit and may result in a property tax increase to fund any modified allowable growth for the special education cost deficit.

If school districts choose to administer these specific programs in lieu of the private agency, the districts may request modified allowable growth for the additional costs to administer the programs. This amount is currently unknown, but is estimated at less than $1,700,000.

VETOED: The Governor vetoed this Division and stated the following: “This language is an attempt to provide financial relief to certain private providers of services to students related to compliance with special and general education billing requirements. The nature of the issue centers on what is and is not allowable as an educational expense in these facilities. This item would legalize what are currently nonpermissive expenditures for educational funding to include a long list of expenditures that are noneducational, including expenditures related to administration, facilities, and mental health costs. This would cause an
Sec. 153. GENERAL AND SPECIAL EDUCATION COSTS —— LEGISLATIVE STUDY.

1. For purposes of this section, “private agency” means a residential facility licensed under chapter 135H or 237. “Private agency” does not include an institution listed in section 218.1.

2. The legislative council is requested to establish an interim study committee during the 2013 interim to examine the payment of general education and special education costs associated with student services provided by private agencies and whether the planning for and costs of such services would be more appropriately administered by the department of education or the department of human services. The study committee shall consist of legislator members of both political parties from both houses of the general assembly and representatives of the office of the governor, the department of education, the department of human services, and private agencies.

Sec. 154. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION XXII
PRACTICE BY BUSINESS ENTITIES

Sec. 155. REPEAL. 2013 Iowa Acts, Senate File 181, section 29, is repealed.

Sec. 156. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to March 28, 2013.

DIVISION XXIII
SPEED DETECTION JAMMING DEVICES

expansion of allowable expenditures and many of these facilities were complying with current law and therefore not billing for these expenses; therefore, the State would see an increase in spending as a result of these provisions. Due to the fact many school districts already operate at a deficit related to education expenditures, this increase would be directly passed on to local property taxes."

Defines "Private Agency" to mean a licensed residential facility that is a psychiatric medical institution for children or a child foster care facility.

Requests the Legislative Council to create an interim study committee during the 2013 interim to review the payment of general education and special education costs associated with student services provided by private agencies.

This Division is effective on enactment.

CODE: Repeals a provision in SF 181 (Matters under the Purview of the Banking Division) that pertains to requiring the Architectural Examining Board to adopt rules to govern the practice of architecture through business entities to protect the public from misleading and deceptive advertising and to guard against the unlicensed practice of architecture. This Division is effective on enactment and applies retroactively to March 28, 2013.

DETAIL: Senate File 181 was approved by the General Assembly on March 12, 2013, and signed by the Governor on March 28, 2013.
Sec. 158. Section 321.232, Code 2013, is amended to read as follows:

321.232 RADAR SPEED DETECTION JAMMING DEVICES — PENALTY.

1. A person shall not sell, operate, or possess a radar speed detection jamming device, except as otherwise provided in this section, when the device is in a vehicle operated on the highways of this state or the device is held for sale in this state.

2. This section does not apply to radar speed measuring devices purchased by, held for purchase for, or operated by peace officers using the devices in performance of their official duties.

3. A radar speed detection jamming device sold, operated, or possessed in violation of subsection 1 may be seized by a peace officer and is subject to forfeiture as provided by chapter 809 or 809A.

4. For the purposes of this section "radar jamming device":
   a. "Speed detection jamming device" means any mechanism designed or used to transmit radio waves in the electromagnetic wave spectrum to interfere with the reception of those emitted from a device used by peace officers of this state to measure the speed of motor vehicles on the highways of this state and which is not designed for two-way transmission and cannot transmit in plain language active or passive device. "Speed detection jamming device" does not include equipment that is legal under federal communications commission regulations, such as a citizens' band radio, a ham radio, or other similar electronic equipment.
   b. "Speed measuring device" includes but is not limited to devices commonly known as radar speed meters or laser speed meters.

Sec. 159. Section 805.8A, subsection 14, paragraph g, Code 2013, is amended to read as follows:

g. RADAR-JAMMING SPEED DETECTION JAMMING DEVICES. For a violation under section 321.232, the scheduled fine is one hundred dollars.

DIVISION XXIV
MOTOR VEHICLE REGISTRATION FEE EQUITY

Sec. 160. Section 321.55, Code 2013, is amended to read as follows:

321.55 REGISTRATION AND FINANCIAL LIABILITY COVERAGE REQUIRED FOR CERTAIN VEHICLES OWNED OR OPERATED BY NONRESIDENTS.

1. A nonresident owner or operator engaged in remunerative
trade, business, or profession in Iowa, or a nonresident owner or operator who has driven a vehicle registered in Iowa for more than 90 days in such a manner as would determine the owner or operator to be a habitually domiciled nonresidents of Iowa, or a nonresident owner or operator who has driven on Iowa highways for more than 90 days in such a manner as would determine the owner or operator to be a habitually domiciled nonresidents of Iowa, is required to register his or her vehicle in Iowa by the tenth day of the month subsequent to the expiration of the calendar month in which the vehicle was driven in Iowa in such a manner as would determine the owner or operator to be a nonresidents of Iowa.

CODE: Expands current law to apply to a broader range of devices that interfere with radar speed meters and laser speed meters. The fine amount remains the same as current law, a simple misdemeanor punishable by a scheduled fine of $100.

DETAIL: Current law prohibits the sale, operation, or possession of a radar jamming device.

CODE: Requires vehicle owners with a vehicle located in Iowa for more than 90 days, operated on Iowa roads by an Iowa resident, to register the vehicle in Iowa. If the nonresident owner of a vehicle is a partnership, limited liability corporation (LLC), or a corporation that is a shell business, and there is evidence that the Iowa resident in control
employment within the this state or carrying on business within the this state and owning or operating a motor vehicle, trailer, or semitrailer within the this state shall register and maintain financial liability coverage as required under section 321.20B for each vehicle and pay the same fees for registration as are paid for like vehicles owned by residents of this state. However, this paragraph subsection does not apply to a person commuting from the person’s residence in another state or whose employment is seasonal or temporary, not exceeding ninety days.

2. a. A nonresident owner of a motor vehicle operated within the this state by a resident of the this state shall register the vehicle and shall maintain financial liability coverage as required under section 321.20B for the vehicle. The nonresident owner shall pay the same fees for registration as are paid for like vehicles owned by residents of this state. However, registration under this paragraph is not required for vehicles being operated by residents temporarily—not exceeding for not more than ninety days. For purposes of this paragraph, a vehicle is not operated in the state temporarily, and is therefore subject to registration and the owner is required to pay the applicable fees, if the vehicle is located in Iowa for more than ninety consecutive or nonconsecutive days and is operated on an Iowa highway by an Iowa resident during that time. It is unlawful for a resident to operate within the state an unregistered motor vehicle required to be registered under this paragraph. The ninety-day temporary period of operation provided for under this paragraph does not apply to a vehicle owned by a shell business as provided in paragraph “b”.

b. On or after July 1, 2013, if the department, in consultation with the department of revenue, determines that the nonresident owner of a vehicle is a partnership, limited liability company, or corporation that is a shell business, it shall be rebuttably presumed that the Iowa resident in control of the vehicle is the actual owner of the vehicle, that the vehicle is subject to registration in this state, and that payment of the fee for new registration for the vehicle is owed by the Iowa resident.

(1) Factors which indicate that a partnership, limited liability company, or corporation is a shell business include but are not limited to the following:

(a) The partnership, limited liability company, or corporation lacks a specific business activity or purpose.

(b) The partnership, limited liability company, or corporation fails to maintain a physical location in the foreign state.

(c) The partnership, limited liability company, or corporation fails to employ individual persons and provide...
those persons with internal revenue service form W-2 wage and
tax statements.
(d) The partnership, limited liability company, or
corporation fails to file federal tax returns, or fails to file
a required state tax return in the foreign state.
(2) Factors which indicate that a person is in control of a
vehicle include but are not limited to the following:
(a) The person was the initial purchaser of the vehicle.
(b) The person operated or stored the vehicle in Iowa for
any period of time.
(c) The person is a partner, member, or shareholder of
the nonresident partnership, limited liability company, or
corporation that purports to be the owner of the vehicle.
(d) The person is insured to drive the vehicle.
(3) If the department determines that the nonresident owner
of a vehicle is a shell business, the department shall notify
the Iowa resident in control of the vehicle in writing that
the Iowa resident is required to obtain an Iowa certificate of
title and registration for the vehicle and pay the fee for new
registration owed for the vehicle not later than thirty days
from the date of the notice.
Sec. 161. Section 321.105A, subsection 7, Code 2013, is
amended to read as follows:
7. PENALTY FOR FALSE STATEMENT OR EVASION OF FEE
   a. A person who willfully makes a false statement in
   regard to the purchase price of a vehicle subject to a fee
   for new registration or willfully attempts in any manner to
   evade payment of the fee required by this section is guilty
   of a fraudulent practice. A person who willfully makes a
   false statement in regard to the purchase price of such a
   vehicle with the intent to evade payment of the fee for new
   registration or willfully attempts in any manner to evade
   payment of the fee required by this section shall be assessed
   a penalty of seventy-five percent of the amount of the fee
   unpaid and required to be paid on the actual purchase price
   less trade-in allowance.
   b. An Iowa resident found to be in control of a vehicle
   which is owned by a shell business and for which the fee for new
   registration has not been paid, as provided in section 321.55,
   subsection 2, is guilty of a fraudulent practice. An Iowa
   resident found to be in control of a vehicle which is owned by
   a shell business and for which the fee for new registration
   has not been paid, as provided in section 321.55, subsection
   2, shall be assessed a penalty of seventy-five percent of the
   amount of the fee unpaid and required to be paid on the actual
   purchase price less trade-in allowance.

Sec. 162. REPEAL. Section 321.116, Code 2013, is repealed.
Sec. 163.  APPLICABILITY —— PRIOR ELECTRIC VEHICLE REGISTRATIONS.

1. Except as provided in subsection 2, the section of this division of this Act that repeals section 321.116 applies to the registration of electric motor vehicles for registration years beginning on or after January 1, 2014.

2. For an annual renewal of registration for an electric motor vehicle which was registered to the same owner for a registration year beginning prior to January 1, 2014, the annual registration fee shall be according to the terms of section 321.116, Code 2013.

DIVISION XXV

IOWACARE

IOWACARE ACCOUNT APPROPRIATIONS —— UNIVERSITY OF IOWA HOSPITALS AND CLINICS

Sec. 164.  2011 Iowa Acts, chapter 129, section 146, subsection 1, paragraph c, as amended by 2012 Iowa Acts, chapter 1133, section 40, is amended to read as follows:

c. The university of Iowa hospitals and clinics shall certify public expenditures in an amount equal to provide the nonfederal share on total expenditures not to exceed $26,000,000.

Sec. 165.  2011 Iowa Acts, chapter 129, section 146, subsection 2, unnumbered paragraph 2, as amended by 2012 Iowa Acts, chapter 1133, section 41, is amended to read as follows:

For salaries, support, maintenance, equipment, and miscellaneous purposes, for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education:

$ 45,654,133

DETAIL: The current registration fee for electric motor vehicles is $25 and $15 if the vehicle is more than five model years old. The fee was established in 1927 and had not been changed since. The repeal of this section will require the registration fee for electric vehicles to be based on the same weight/value formula as other motor vehicles.

FISCAL IMPACT: The fiscal impact of this provision is expected to be minimal. There are approximately 13 electric vehicles currently registered in Iowa that will pay an additional $105 per vehicle per year on average, resulting in an increase of $1,365 to the Road Use Tax Fund.

Specifies that the repeal of the electric motor vehicles registration applies to vehicles registered on or after January 1, 2014, and that vehicles with registration renewals due before January 1, 2014, will continue to pay the applicable $25 or $15 fee until January 1, 2014.

CODE: Lowers the University of Iowa Hospitals and Clinics (UIHC) Certified Public Expenditure (CPE) cap by $6,000,000 for FY 2013 to more accurately reflect what the UIHC will provide for a match.

CODE: Provides an FY 2013 supplemental appropriation of $6,915,066 from the IowaCare Account to the UIHC.

DETAIL: The increase is due to increased enrollment and utilization at the UIHC.
Sec. 166. 2011 Iowa Acts, chapter 129, section 146, subsection 3, is amended to read as follows:

3. There is appropriated from the IowaCare account created in section 249J.24, to the state board of regents for distribution to university of Iowa physicians for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary to be used for the purposes designated:

- For salaries, support, maintenance, equipment, and miscellaneous purposes for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education:
  - $16,277,753
  - $19,806,365

Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid enterprise. Once the entire amount appropriated in this subsection has been distributed, claims shall continue to be submitted and adjudicated by the Iowa Medicaid enterprise; however, no payment shall be made based upon such claims.

Sec. 167. 2011 Iowa Acts, chapter 129, section 146, subsection 6, unnumbered paragraphs 1 and 2, are amended to read as follows:

There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary to be used for the purposes designated:

- For a care coordination pool to pay the expansion population providers consisting of the university of Iowa hospitals and clinics, the publicly owned acute care teaching hospital as specified in section 249J.7, and current medical assistance program providers that are not expansion population network providers pursuant to section 249J.7, for services covered by the full benefit medical assistance program but not under the IowaCare program pursuant to section 249J.6, that are provided to expansion population members:
  - $1,500,000
  - $2,500,000

Sec. 168. 2011 Iowa Acts, chapter 129, section 146, is amended by adding the following new subsection:

NEW SUBSECTION 8. For the fiscal year beginning July 1, 2013, supplemental appropriation of $3,528,612 from the IowaCare Account to the physicians at the UIHC.

- CODE: Provides an FY 2013 supplemental appropriation of $3,528,612 from the IowaCare Account to the physicians at the UIHC.
- DETAIL: The increase is due to increased enrollment and utilization at the UIHC.

- CODE: Provides an FY 2013 supplemental appropriation of $1,000,000 from the IowaCare Account to the Care Coordination Pool.
- CODE: Requires the Board of Regents to transfer $1,275,577 to the IowaCare Account for the nonfederal share of the supplemental appropriation for the UIHC physicians.

July 2013
shall transfer $1,275,577 to the IowaCare account created in section 249J.24, to provide the nonfederal share for distribution to university of Iowa physicians under the IowaCare program.

Sec. 169. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION XXVI
MH/DS SYSTEM REDESIGN — IMPLEMENTATION
REGIONAL FORMATION REQUIREMENTS

Sec. 170. Section 331.389, subsection 3, paragraph a, Code 2013, is amended to read as follows:

a. The counties comprising the region are contiguous except that a region may include a county that is not contiguous with any of the other counties in the region, if the county that is not contiguous has had a formal relationship for two years or longer with one or more of the other counties in the region for the provision of mental health and disability services.

ELIGIBILITY MAINTENANCE

Sec. 171. Section 331.396, subsection 1, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH 0d. Notwithstanding paragraphs "a" through "c", if funds are available without limiting or reducing core services and it is approved as part of the regional service system management plan, eligibility may be provided for a person who is less than eighteen years of age and a resident of this state for those mental health services made available to all or a portion of the residents of the region of the same age and eligibility class under the county management plan of one or more counties of the region applicable prior to formation of the region.

Sec. 172. Section 331.396, subsection 2, Code 2013, is amended by adding the following new paragraph:

NEW PARAGRAPH 0d. Notwithstanding paragraphs "a" through "c", if funds are available without limiting or reducing core services and it is approved as part of the regional service system management plan, eligibility may be provided for a person who is less than eighteen years of age and a resident of this state for those intellectual disability services made available to all or a portion of the residents of the region of the same age and eligibility class under the county management plan of one or more counties of the region applicable prior to formation of the region.
plan of one or more counties of the region applicable prior to formation of the region.

Sec. 173. Section 331.397, subsection 2, paragraph b, Code 2013, is amended to read as follows:

b. Until funding is designated for other service populations, eligibility for the service domains listed in this section shall be limited to such persons who are in need of mental health or intellectual disability services. However, if a county in a region was providing services to an individual with a developmental disability other than intellectual disability or a brain injury prior to formation of the region, the individual person shall remain eligible for the services provided when the region is formed, provided that funds are available to continue such services without limiting or reducing core services.

RESEARCH-BASED PRACTICES

Sec. 174. Section 331.397, subsection 7, unnumbered paragraph 1, Code 2013, is amended to read as follows:

A regional service system may provide funding for other appropriate services or other support and may implement demonstration projects for an initial period of up to three years to model the use of research-based practices. In considering whether to provide such funding, a region may consider the following criteria for research-based practices:

CRISIS STABILIZATION PILOT

Sec. 175. 2012 Iowa Acts, chapter 1120, section 60, is amended to read as follows:

SEC. 60. CRISIS STABILIZATION PROGRAM PILOT PROJECT.
1. The department of human services shall authorize a facility-based, crisis stabilization program pilot project implemented by the regional service network initiated pursuant to 2008 Iowa Acts, chapter 1187, section 59, subsection 9. The facility operated by the program shall not be required to be licensed under chapter 135B, 135C, or 231C. The purpose of the pilot project is to provide a prototype for the departments of human services, inspections and appeals, and public health to develop regulatory standards for such programs and facilities. The pilot project shall comply with appropriate standards associated with funding of the services provided by the project that are identified by the department of human services. The facility shall be limited to not more than 10 beds and shall be

CODE: Amends requirements relating to regional core services to allow individuals with a developmental disability or a brain injury that were receiving services prior to formation of a region to remain eligible for the services after formation of the region, subject to the availability of funding and without limiting or reducing core services.

CODE: Allows regions to implement three-year demonstration projects to demonstrate research-based practices.

CODE: Allows the County Social Services (CSS) region to continue their Crisis Stabilization Pilot Project for an additional year through June 30, 2014.
7 authorized to operate through June 30, 2013.

2. The network, in cooperation with the departments of human services, inspections and appeals, and public health, shall report to the governor, the general assembly, and the legislative services agency concerning the pilot project on or before December 14, 2012, and shall submit a report update on or before December 16, 2013, providing findings and recommendations. The report and report update shall include recommendations for criteria concerning admissions, staff qualifications, staffing levels, exclusion and inclusion of service recipients, lengths of stays, transition between services, and facility requirements, and for goals and objectives for such programs and facilities.

REDESIGN TECHNICAL ASSISTANCE CARRYFORWARD

Sec. 176. 2012 Iowa Acts, chapter 1133, section 50, subsection 1, is amended to read as follows:

1. For mental health and disability services redesign technical assistance services:

   $ 500,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

STATE PAYMENTS TO REGION

Sec. 177. Section 426B.3, subsection 4, as enacted by 2012 Iowa Acts, chapter 1120, section 137, is amended to read as follows:

4. a. For the fiscal years beginning July 1, 2013, and July 1, 2014, a county with a county population expenditure target amount that exceeds the amount of the county’s base year expenditures for mental health and disabilities services shall receive an equalization payment for the difference.

b. The equalization payments determined in accordance with this subsection shall be made by the department of human services for each fiscal year as provided in appropriations made from the property tax relief fund for this purpose. If the county is part of a region that has been approved by the department in accordance with section 331.389, to commence partial or full operations, the county’s equalization payment shall be remitted to the region or the county, as appropriate, for expenditure as approved by the region’s governing board or the county board of supervisors.
in accordance with the county’s service management plan, as appropriate. The payment for a county that has been approved by the department to operate as an individual county region shall be remitted to the county for expenditure as approved by the county board of supervisors. For the fiscal year beginning July 1, 2013, and succeeding fiscal years, the payment shall be remitted on or before December 31 only for those counties approved to operate as an individual county region or to be part of a region. Remittance of the payment for a county without such approval shall be deferred until such approval is granted.

STRATEGIC PLAN REQUIREMENT FOR FY 2013-2014

Sec. 178. 2012 Iowa Acts, chapter 1128, section 8, is amended to read as follows:

SEC. 8. COUNTY MENTAL HEALTH, MENTAL RETARDATION INTELLECTUAL DISABILITY, AND DEVELOPMENTAL DISABILITIES SERVICES MANAGEMENT PLAN —— STRATEGIC PLAN. Notwithstanding section 331.439, subsection 1, paragraph "b", subparagraph (3), counties are not required to submit a three-year strategic plan by April 1, 2012, to the department of human services. A county’s strategic plan in effect as of the effective date of this section shall remain in effect until the regional service system management plan for the region to which the county belongs is approved in accordance with section 331.393, subject to modification before that date as necessary to conform with statutory changes affecting the plan and any amendments to the plan that are adopted in accordance with law.

TRANSITION FUND —— SERVICES MAINTENANCE

Sec. 179. TRANSITION FUND —— SERVICES MAINTENANCE. A county receiving an allocation of funding from the mental health and disability services redesign transition fund created in 2012 Iowa Acts, chapter 1120, section 23, shall utilize the funding received by the county as necessary for the services covered in accordance with the county’s approved management plan in effect as of June 30, 2012, for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

REDESIGN EQUALIZATION PAYMENT APPROPRIATION

Sec. 180. MENTAL HEALTH AND DISABILITY SERVICES EQUALIZATION PAYMENTS TRANSFER AND APPROPRIATION.

1. There is transferred from the general fund of the state to the department of human services for the fiscal year 2014 General Fund appropriation to the Property Tax Relief Fund for mental health equalization payments to counties.
beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For deposit in the property tax relief fund created in section 426B.1, for distribution as provided in this section:

$29,820,478

The moneys credited to the property tax relief fund in accordance with this section are appropriated to the department of human services for distribution of equalization payments for counties in the amounts specified in section 426B.3, subsection 4, as enacted by 2012 Iowa Acts, chapter 1120, section 137, for the fiscal year beginning July 1, 2013. If the county is part of a region that has been approved by the department in accordance with section 331.389, to commence partial or full operations, the county’s equalization payment shall be remitted to the region for expenditure as approved by the region’s governing board.

For the purposes of this subsection, “payment obligation” means an outstanding obligation for payment to the department of human services for the undisputed cost of services provided under the medical assistance program prior to July 1, 2012, or for the undisputed cost of non-Medicaid services provided prior to July 1, 2013.

Unless a county has entered into an agreement as provided in paragraph "c", if a county receiving an equalization payment under this section has a payment obligation, the county shall remit to the department any unpaid portion of the payment obligation prior to June 30, 2013, from moneys available to the county that meet federal match requirements for the medical assistance program and for the child enrollment contingency fund under the federal Children’s Health Insurance Program Reauthorization Act of 2009.

A county that has not paid the county’s payment obligation in full as provided in paragraph "b" shall enter into an agreement with the department for remittance of any unpaid portion of the county’s payment obligation. An agreement entered into under this lettered paragraph shall provide for remittance of any unpaid portion by the end of the fiscal year beginning July 1, 2013. The equalization payment for a county subject to this lettered paragraph shall be remitted as provided by the county’s agreement with the department.

The equalization payment for a county that is not subject to any of the provisions of this section shall be remitted as specified in the fiscal year beginning July 1, 2013.
to paragraph “c” shall be remitted on or before July 15, 2013.

MEDICAID OBLIGATION COST SETTLEMENT

Sec. 181. COUNTY MEDICAL ASSISTANCE NONFEDERAL SHARE — COST SETTLEMENT. Any county obligation for payment to the department of human services of the nonfederal share of the cost of services provided under the medical assistance program prior to July 1, 2012, pursuant to sections 249A.12 and 249A.26, shall remain at the amount billed through the period ending June 30, 2013. The final monthly billings for the obligations shall be remitted to counties on or before August 1, 2013. Any adjustments to the final amounts billed for such services that occur on or after July 1, 2013, shall be applied to the appropriation made to the department of human services from the general fund of the state for the medical assistance program for the fiscal year beginning July 1, 2013.

STATE PAYMENT PROGRAM

Sec. 182. STATE PAYMENT PROGRAM REMITTANCE. The moneys transferred to the property tax relief fund for the fiscal year beginning July 1, 2013, from the federal social services block grant pursuant to 2013 Iowa Acts, House File 614, or any other 2013 Iowa Acts, if enacted, and from the federal temporary assistance for needy families block grant, totaling at least $11,774,275, are appropriated to the department of human services for the fiscal year beginning July 1, 2013, to be used for distribution of state payment program remittances to counties for the fiscal year in accordance with this section. The state payment program remittance shall be an amount equal to the amount paid to a county of residence under the program for state case services known as the state payment program, implemented pursuant to section 331.440, subsection 5, during the most recently available twelve-month period. The department shall draw upon the appropriation made from the general fund of the state for the medical assistance program for the fiscal year as necessary for cash flow purposes in order to distribute the state payment program remittances to counties on or before July 15, 2013, and to distribute at least the amount specified in this section. If the procedure for reduced federal funds specified in 2013 Iowa Acts, House File 614, or any other 2013 Iowa Acts, if enacted, reduces the amount of block grant funding available for the purposes of this section, the amount drawn from the medical assistance appropriation shall be increased to replace the amount of the

VETOED

Allocates $11,774,275 in funding that was previously appropriated to the State Payment Program to counties in the same amount counties received over the previous 12 months.

DETAIL: The State Payment Program was to pay for individuals who had no county of legal settlement. County of legal settlement has been eliminated and payment is now based on county of residency.

VETOED: The Governor vetoed part of this section stating that the State currently passes federal funds through to the counties and this provision requires the State to cover any reduction of federal funds for the counties.
Sec. 183. SERVICES FUND — MANAGEMENT PLAN. For the fiscal year beginning July 1, 2013, and ending June 30, 2014, the appropriations made by the county board of supervisors for payment for mental health and disability services pursuant to section 331.424A, subsection 3, as enacted by 2012 Iowa Acts, chapter 1120, section 132, shall be made in accordance with the county’s service management plan approved under section 331.439, Code 2013, until the county management plan is replaced by a regional service system management plan approved under section 331.393.

Sec. 184. CONTINUATION OF MENTAL HEALTH AND DISABILITY SERVICES REDESIGN FISCAL VIABILITY STUDY COMMITTEE. The legislative council is requested to continue for the 2013 legislative interim the mental health and disability services redesign fiscal viability study committee initially created by the legislative council in 2012. In addition to monitoring implementation of the mental health and disability services redesign and receiving reports from stakeholder groups engaged in implementation of the redesign, the study committee shall be directed to propose a permanent approach for state, county, and regional financing of the redesign and to identify potential cost savings and service improvements that may be realized by working with community-based corrections services and other programs and services that address common needs or populations.

Sec. 185. CHILDREN’S SERVICES. The department of human services shall reconvene the children’s services workgroup initially created by the department of human services pursuant to 2011 Iowa Acts, chapter 121, section 1, and continued pursuant to 2012 Iowa Acts, chapter 1120, section 26. The workgroup shall complete its deliberations to develop a proposal for publicly funded children’s disability services and make a report with recommendations and findings to the general assembly on or before November 15, 2013. The workgroup, in consultation with affected stakeholders, shall consider options for appropriately consolidating or eliminating state councils or bodies that oversee, monitor, or provide input into policy involving publicly funded children’s services.

Sec. 186. EFFECTIVE UPON ENACTMENT. This division of this title is effective upon enactment.
Act, being deemed of immediate importance, takes effect upon 

enactment.

DIVISION XXVII

DATA AND STATISTICAL INFORMATION AND OUTCOME AND PERFORMANCE MEASURES

Sec. 187. Section 225C.4, subsection 1, paragraph j, Code 2013, is amended to read as follows:

j. Establish and maintain a data collection and management information system oriented to the needs of patients, providers, the department, and other programs or facilities in accordance with section 225C.6A. The system shall be used to identify, collect, and analyze service outcome and performance measures data in order to assess the effects of the services on the persons utilizing the services. The administrator shall annually submit to the commission information collected by the department indicating the changes and trends in the disability services system. The administrator shall make the outcome data available to the public.

Sec. 188. Section 225C.6A, Code 2013, is amended to read as follows:

225C.6A  DISABILITY SERVICES SYSTEM  REDESIGN CENTRAL DATA REPOSITORY.

1. The commission, department shall do the following relating to redesign of data concerning the disability services system in the state:

1. Identify sources of revenue to support statewide delivery of core disability services to eligible disability populations.

2. Ensure there is a continuous improvement process for development and maintenance of the disability services system for adults and children. The process shall include but is not limited to data collection and reporting provisions.

3. a. Plan, collect, and analyze data as necessary to issue cost estimates for serving additional populations and providing core disability services statewide. The department shall maintain compliance with applicable federal and state privacy laws to ensure the confidentiality and integrity of individually identifiable disability services data. The department shall regularly assess the status of the compliance in order to assure that data security is protected.

b. In implementing a system central data repository under this subsection for collecting and analyzing state, county and region, and private contractor data, the department shall establish a client identifier

CODE: Amends the duties of the DHS MH/DS Division Administrator relating to data and performance measures.

CODE: Makes changes relating to Disability Services System Redesign, to delineate requirements pertaining to MH/DS State collection and management information systems and outcome and performance data.
for the individuals receiving services. The client identifier shall be used in lieu of the individual’s name or social security number. The client identifier shall consist of the last four digits of an individual's social security number, the first three letters of the individual's last name, the individual's date of birth, and the individual's gender in an order determined by the department.

c. Consult on an ongoing basis with regional administrators, service providers, and other stakeholders in implementing the central data repository and operations of the repository. The consultation shall focus on minimizing the state and local costs associated with operating the repository.

d. Engage with other state and local government and nongovernmental entities operating the Iowa health information network under chapter 135 and other data systems that maintain information relating to individuals with information in the central data repository in order to integrate data concerning individuals.

c. A county or region shall not be required to utilize a uniform data operational or transactional system. However, the system utilized shall have the capacity to exchange information with the department, counties and regions, contractors, and others involved with services to persons with a disability who have authorized access to the central data repository. The information exchanged shall be labeled consistently and share the same definitions. Each county regional administrator shall regularly report to the department annually on or before December 1, for the preceding fiscal year the following information for each individual served: demographic information, expenditure data, and data concerning the services and other support provided to each individual, as specified in administrative rule adopted by the department.

4. Work with county representatives and other qualified persons to develop an implementation plan for replacing the county of legal settlement approach to determining service system funding responsibilities with an approach based upon residency. The plan shall address a statewide standard for proof of residency, outline a plan for establishing a data system for identifying residency of eligible individuals, address residency issues for individuals who began residing in a county due to a court order or criminal sentence or to obtain services in that county, recommend an approach for contesting a residency determination, and address other implementation issues.

3. The outcome and performance measures applied to the regional service system shall utilize measurement domains.
consultation with system stakeholders to be utilized in
addition to the following initial set of measurement domains:

a. Access to services.
b. Life in the community.
c. Person-centeredness.
d. Health and wellness.
e. Quality of life and safety.
f. Family and natural supports.

The processes used for collecting outcome and
performance measures data shall include but are not limited
to direct surveys of the individuals and families receiving
services and the providers of the services. The department
shall involve a workgroup of persons who are knowledgeable
about both the regional service system and survey techniques
to implement and maintain the processes. The workgroup shall
conduct an ongoing evaluation for the purpose of eliminating
the collection of information that is not utilized. The
surveys shall be conducted with a conflict-free approach in
which someone other than a provider of services surveys an
individual receiving the services.

The outcome and performance measures data shall encompass
and provide a means to evaluate both the regional services and
the services funded by the medical assistance program provided
to the same service populations.

The department shall develop and implement an
internet-based approach with graphical display of information
to provide outcome and performance measures data to the public
and those engaged with the regional service system.

The department shall include any significant costs for
collecting and interpreting outcome and performance measures
and other data in the department’s operating budget.

Sec. 189. REPEAL. The amendment to section 225C.4,
subsection 1, paragraph j, in 2012 Iowa Acts, chapter 1120,
section 2, is repealed.

Sec. 190. REPEAL. The amendments to section 225C.6A,
in 2012 Iowa Acts, chapter 1120, sections 6, 7, and 95, are
repealed.
Ways and Means Acts – Fiscal Notes
<table>
<thead>
<tr>
<th>Bill</th>
<th>Short Title/Provision</th>
<th>Revenue Changed/Tax Type</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>SF 106</td>
<td>IRC Update Conformity - Depreciation</td>
<td>Income Tax</td>
<td>-24,800,000</td>
<td>-35,500,000</td>
<td>-13,200,000</td>
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<tr>
<td>SF 318</td>
<td>Judicial Branch Revenue</td>
<td>Judicial Revenue</td>
<td>0</td>
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<td>-253,000</td>
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<tr>
<td>HF 599</td>
<td>Ag. Assets Transfer Tax</td>
<td>Income Tax</td>
<td>-800,000</td>
<td>-1,200,000</td>
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<tr>
<td>SF 295</td>
<td>Earned Income Tax Credit Increase</td>
<td>Income Tax</td>
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<td>-34,500,000</td>
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<td>SF 433</td>
<td>Targeted Jobs Withholding</td>
<td>Income Tax</td>
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<td>-3,100,000</td>
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<tr>
<td>SF 447</td>
<td>Cigarette Fire Safety</td>
<td>General Fund Fees</td>
<td>0</td>
<td>38,000</td>
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<td>HF 615</td>
<td>Innovations Fund Tax Credit</td>
<td>Income Tax</td>
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<tr>
<td>HF 630</td>
<td>Hydroelectric Plants Sales Tax Exempt</td>
<td>Sales Tax</td>
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<td>-2,000,000</td>
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<tr>
<td>HF 638</td>
<td>Skilled Worker/Job Creation Fund</td>
<td>Wagering Tax</td>
<td>0</td>
<td>-66,000,000</td>
<td>-66,000,000</td>
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<tr>
<td>HF 620</td>
<td>EDA Aggregate Tax Credits</td>
<td>Income Tax</td>
<td>0</td>
<td>-600,000</td>
<td>-2,800,000</td>
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<tr>
<td>HF 620</td>
<td>Endow Iowa Tax Credit</td>
<td>Income Tax</td>
<td>-300,000</td>
<td>-1,200,000</td>
<td>-1,500,000</td>
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<tr>
<td>HF 625</td>
<td>School Tuition Org. Tax Credit</td>
<td>Income Tax</td>
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<td>-200,000</td>
<td>-200,000</td>
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<tr>
<td>SF 438</td>
<td>Real Estate License Fees</td>
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<td>SF 446</td>
<td>Health Care Trust Fund</td>
<td>Cigarette and Tobacco Tax</td>
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<td>SF 452</td>
<td>Manufacturer Definition</td>
<td>Sales Tax</td>
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<td>SF 452</td>
<td>Peace Office Priv. Sec. Sales Tax Ex.</td>
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<td>SF 452</td>
<td>S-Corp Apportionment</td>
<td>Income Tax</td>
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<td>SF 452</td>
<td>Food Bank Tax Credit</td>
<td>Income Tax</td>
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<tr>
<td>SF 452</td>
<td>Historic Prop. Tax Credit</td>
<td>Income Tax</td>
<td>0</td>
<td>0</td>
<td>-200,000</td>
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<tr>
<td>HF 648</td>
<td>Bond Repayment - Judicial Revenue</td>
<td>Judicial Revenue</td>
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<td>HF 648</td>
<td>Bond Repayment</td>
<td>Wagering Tax</td>
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<td>HF 648</td>
<td>Bond Repayment</td>
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<td>0</td>
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<td>SF 295</td>
<td>Taxpayer Trust Fund Tax Credit</td>
<td>Income Tax</td>
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<td>-88,100,000</td>
<td>-67,500,000</td>
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<td>SF 295</td>
<td>Taxpayer Trust Fund Tax Credit Transfer</td>
<td>Transfer</td>
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<td>88,100,000</td>
<td>67,500,000</td>
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<tr>
<td>HF 625</td>
<td>School Tuition Org. Tax Credit</td>
<td>Income Tax</td>
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<td>0</td>
<td>-2,450,000</td>
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<tr>
<td>HF 638</td>
<td>Endow Iowa Tax Credit</td>
<td>Wagering Tax to RIF</td>
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<td>-1,164,000</td>
<td>-1,164,000</td>
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**Total General Fund Revenue Adjustments (Excluding Vetoes)**

<table>
<thead>
<tr>
<th></th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-25,300,000</td>
<td>-243,089,000</td>
<td>-257,149,000</td>
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</table>

Notes:

*Vetoed by the Governor. The item veto for Senate File 447 (Justice Appropriations Act) will increase General Fund revenue by additional $142,000 in FY 2013 above the amount noted in the table (the item veto will not impact the revenues for FY 2014 or FY 2015). The provision directed the balance that currently in the Cigarette Fire Safety Fund ($142,000) to the Attorney General's Office for Victim Assistance Grants for FY 2014.

Cigarette and Tobacco Tax amounts impacted by SF 446 are based on the March 2013 REC estimates and therefore these estimates will not tie out to the Revenue Adjustments on the General Fund Balance Sheet.

Although not reflected in the table, enactment of HF 641 (Reinvestment Districts Act) may reduce sales tax revenue beginning in FY 2015, however the specific amount is currently unknown.
**Description**

**House File 472** creates new supplementary weighting provisions for shared optional functions. This Act maintains and expands the current list of shared operational functions that are eligible for the supplementary weighting. School districts and area education agencies (AEAs) may receive additional funding for specified sharing provisions with another political subdivision with approval from the Department of Education. The supplementary weighting will be equivalent to 0.02 per student with a per shared function provision minimum amount of 10.0 and a maximum amount of 40.0 full-time equivalent students.

The new shared operational functions provision begins in FY 2015 and expires at the end of FY 2020. If approved, school districts will be eligible to receive supplementary weighting for each shared operational function for a maximum of five years (or until the end of FY 2020).

**Background**

Currently, school districts can receive supplementary weighting for shared operational functions including areas of superintendent management, business management, human resources, transportation, or operation and maintenance for at least 20.0% of the school year. The current supplementary weighting provision for shared operational functions specified a 20.0% annual phaseout of the supplementary weighting amount for each shared function (HF 472 does not include that provision). The additional sharing provision for supplementary weighting began in FY 2009 and is set to sunset at the end of FY 2014. The following table provides the supplementary weighting amounts and funding levels for the current shared operation function provision.

<table>
<thead>
<tr>
<th>Legislative Services Agency: Supplementary Weighting and Funding Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>District Shared Operational Functions</strong></td>
</tr>
<tr>
<td><strong>Percentage</strong></td>
</tr>
<tr>
<td><strong>Weighting</strong></td>
</tr>
<tr>
<td>Est. FY 2014</td>
</tr>
<tr>
<td>FY 2013</td>
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<td>FY 2012</td>
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<td>FY 2011</td>
</tr>
<tr>
<td>FY 2010</td>
</tr>
<tr>
<td>FY 2009</td>
</tr>
</tbody>
</table>
Assumptions
Assumptions for the fiscal impact include:

- Allowable growth rates of 2.0% for FY 2014, 4.0% for FY 2015, and 0.0% for subsequent fiscal years. Any allowable growth rates above 0.0% in subsequent fiscal years will increase the overall cost of the estimate.
- Assumes that all districts that received shared operational function supplementary weighting between FY 2009 and FY 2014 will receive approval under the new provision for at least one shared operational function provision.
- Estimates for FY 2015 are based on the districts that had shared operational function supplementary weighting in FY 2014 with the weighting levels restored at the maximum values for FY 2015.
- The AEAs are eligible to receive supplementary weighting as well; however, the Legislative Services Agency (LSA) does not provide an estimate for this provision.
- There is no phaseout for this supplementary weighting provision. The LSA estimate assumes that districts that participate in this provision will only receive supplementary weighting for a single function. However, districts are eligible to receive supplementary weighting for any of the functions noted in this Act.

Fiscal Impact
The following table provides the estimated fiscal impact of HF 472 for FY 2015 and FY 2016. The supplementary weighting provision for shared operational functions is estimated to total 2,074.3 and generate approximately $13.2 million (including $11.6 million in state aid) above the current law school aid estimates for FY 2015. In FY 2016, enactment of HF 472 will increase the estimated supplementary weighting total by 2,636.1 and generate an additional $16.8 million ($14.7 million in state aid) above the current law estimates. The fiscal impact in FY 2017 through FY 2020 is estimated to be at least at the level of the FY 2016 amounts, and will exceed those amounts if additional shared operational function provisions are used by school districts and AEAs.

| Shared Operational Functions Supplementary Weighting Impact (Dollars In Millions) |
|---------------------------------|-----------------|-----------------|-----------------|
|                                  | Supplementary Weighting Total | Estimated Total | State Aid Portion | Property Tax Portion |
| FY 2015                          | 2,074.3          | $ 13.2          | $ 11.6          | $ 1.6                |
| FY 2016                          | 2,636.1          | 16.8            | 14.7            | 2.1                  |

Estimates will be at least the level of the FY 2016 amounts for FY 2017 - FY 2020.
Effective Date
This Act is effective on July 1, 2013, and repealed on July 1, 2020.

Enactment Date
This Act was approved by the General Assembly on April 9, 2013, and signed by the Governor on April 24, 2013.

Sources
Iowa Department of Management, School Aid File
Iowa Department of Education, Shared Operational Functions, Certified Enrollment Files
Legislative Services Agency Analysis and Calculations
**HF 599 – Beginning Farmer Tax Credit Program Act**
Analyst: Adam Broich (Phone: 515-281-8223) (adam.broich@legis.iowa.gov)
Fiscal Note Version – Final Action

**Background**
In 2006, the General Assembly created the Agricultural Assets Transfer Tax Credit for landowners that assist beginning farmers in acquiring agricultural assets by lease or rental agreement. The Iowa Agriculture Development Authority (IADA) is responsible, within the guidelines set by the General Assembly, for determining tax credit eligibility. The IADA may issue up to $6.0 million in tax credits per year. The tax credit is currently 5.0% of the amount paid to the taxpayer under the Cash Rent Agreement, except in the case of a landlord in a crop share rental agreement. In that case, the tax credit, called Crop Share Agreements, equals 15.0% of the amount paid to the taxpayer from crops or animals sold.

**Description**
This Act makes several changes to the existing law:
- Increases the tax credit cap from $6.0 million to $12.0 million.
- Increases the tax credit percentages for Cash Rent and Crop Share Agreements from 5.0% and 15.0% to 7.0% and 17.0%, respectively.
- Restricts individual tax credits from exceeding $50,000.
- Creates a new tax credit for landowners that hire a beginning farmer to do custom work and allows the landowner to claim 7.0% of the value of the contract on a tax credit.
- In cases where the beginning farmer is also a veteran, landowners may claim an additional 1.0% of eligible expenses on the tax credit, making the credit effectively 8.0% and 18.0% for the first year of the agreement.
- Increases the maximum net worth used to define a beginning farmer from $366,324 to $691,172.
- Allocates $8.0 million to the current Agricultural Assets Transfer Tax Credit and $4.0 million for the new Custom Farming Tax Credit. Each tax credit must remain below the allocated amount. The IADA Board may adjust this amount by resolution throughout the year.

**Assumptions**
Since enactment, the base that the credit is derived from has grown at an annual average of 39.0% per year for Cash Rent Agreements and 35.0% per year for Crop Share Agreements. On average, Cash Rent Agreements are 17.8% of the total credits awarded, Crop Share Agreements are 76.4%, and the remaining 4.1% are combination agreements. This estimate assumes the growth rate history will continue. Additionally, this estimate assumes that the percent division of total awards history will continue. The table to the right reflects projected Cash Rent and Crop Share base growth based on growth rates of 39.0% and 35.0%, respectively:

<table>
<thead>
<tr>
<th>Year</th>
<th>Cash Rent Base</th>
<th>Crop Share Base</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$28.5</td>
<td>$39.6</td>
</tr>
<tr>
<td>2014</td>
<td>39.7</td>
<td>53.5</td>
</tr>
<tr>
<td>2015</td>
<td>55.2</td>
<td>72.1</td>
</tr>
<tr>
<td>2016</td>
<td>76.7</td>
<td>97.3</td>
</tr>
<tr>
<td>2017</td>
<td>106.6</td>
<td>131.3</td>
</tr>
</tbody>
</table>

LSA: 2013 Session Fiscal Report  
July 2013
Landowners currently in Assets Transfer Tax Agreements that contract with beginning farmers to perform custom work will be eligible for a Custom Farming Tax Credit. Landowners can claim a tax credit of 7.0% (8.0% in the first year for veterans) of the value of a contract for custom work with a beginning farmer. Approximately 26,000 Iowa farmers (28.8% of all farming operations) contract for custom work in a given year.\(^1\) The 2007 USDA Census provides detailed information of custom work expense in Iowa by expenditure size. Based on this, it is projected that 28.8% of taxpayers in the Assets Transfer Tax Agreement will be eligible, and the expense per farmer will be distributed as follows:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Percent of Farmers per Category</th>
<th>Eligible Farmers per Category</th>
<th>Average Category Contract Value per Category</th>
<th>Total Contract Value per Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense: ($1,000 TO 4,999)</td>
<td>38.9%</td>
<td>97</td>
<td>$3,291</td>
<td>$317,961</td>
</tr>
<tr>
<td>Expense: ($5,000 TO 9,999)</td>
<td>16.8%</td>
<td>42</td>
<td>$9,098</td>
<td>379,797</td>
</tr>
<tr>
<td>Expense: ($10,000 TO 24,999)</td>
<td>12.7%</td>
<td>31</td>
<td>$19,542</td>
<td>615,385</td>
</tr>
<tr>
<td>Expense: ($25,000 TO 49,999)</td>
<td>4.0%</td>
<td>10</td>
<td>$43,813</td>
<td>433,883</td>
</tr>
<tr>
<td>Expense: ($50,000 OR MORE)</td>
<td>4.5%</td>
<td>11</td>
<td>$162,816</td>
<td>1,817,034</td>
</tr>
<tr>
<td>Totals</td>
<td>76.8%</td>
<td>191</td>
<td>-</td>
<td>$3,564,060</td>
</tr>
</tbody>
</table>

Based on custom work rate surveys conducted by Iowa State University (ISU) Extension, the value of custom work is projected to grow 4.6% per year.\(^3\) Concurrently, the number of farmers eligible for the Custom Farming Tax Credit is expected to grow at 4.9% per year.\(^4\) This estimate relies on these growth rates to calculate future growth of the Custom Farming Tax Credit. It is assumed distribution of custom work expenditures among the various expense categories remains constant through 2017.

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\(^2\) To be eligible for a tax credit, the value of a custom work contract must exceed $1,000. Approximately 23.2% of custom work contracts are less than $1,000, and are not included in tax credit projections.

\(^3\) Calculated based on average growth in the ISU Extension Custom Rate Survey from 2007 through 2012.

\(^4\) Calculated based on Department of Revenue tracking of Agricultural Assets Transfer Agreements from 2010 and 2011.
Further assumptions used to calculate the fiscal impact:

- Assumes 4.4% of beginning farmers are veterans.
- Taxpayers will be able to find beginning farmers capable of performing custom work and meeting IADA criteria.
- Capping individual tax credits at $50,000 will reduce the total value of awards by 3.4%. This is based on the total value of awards that exceeded $50,000 in 2011, the most recent year with individual tax credit information.
- This Act allows the IADA Board to utilize an alternative method to compute a tax credit on crop share contracts. The method will calculate a base by multiplying the per bushel yield where the land is located by a per bushel State price. The impact of this change is unknown, and will require Board action. Allowing the Board this discretion will not impact when the Assets Transfer Tax Credit will meet the proposed cap.
- At estimated growth rates, increasing the net worth limit of a beginning farmer does not impact when the Assets Transfer Tax Credit will hit the proposed cap. Given growth rates history, the Assets Tax Credit will reach $8.0 million beginning in FY 2013 without additional eligible applicants.
- Assumes taxpayers will continue to redeem tax credits according to past timing data for both tax credits. Taxpayers are allowed to redeem credits for five years after receiving the award, and typically 25.6% of awards are not redeemed.

### Projected Agriculture Assets Tax Credit Award Utilization

<table>
<thead>
<tr>
<th>Year</th>
<th>Current Law Assets Transfer Tax Credit</th>
<th>Proposed Law Assets Transfer Tax Credit</th>
<th>Increase in Assets Transfer Tax Credit</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$6.0</td>
<td>$8.0</td>
<td>$2.0</td>
</tr>
<tr>
<td>2014</td>
<td>6.0</td>
<td>8.0</td>
<td>2.0</td>
</tr>
<tr>
<td>2015</td>
<td>6.0</td>
<td>8.0</td>
<td>2.0</td>
</tr>
<tr>
<td>2016</td>
<td>6.0</td>
<td>8.0</td>
<td>2.0</td>
</tr>
<tr>
<td>2017</td>
<td>6.0</td>
<td>8.0</td>
<td>2.0</td>
</tr>
</tbody>
</table>

### Projected Custom Work Tax Credit Award Utilization

<table>
<thead>
<tr>
<th>Year</th>
<th>Custom Work Tax Credit Cap</th>
<th>Custom Work Credit Tax</th>
<th>Unutilized Custom Work Credit Cap</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$4.0</td>
<td>$0.2</td>
<td>$3.8</td>
</tr>
<tr>
<td>2014</td>
<td>4.0</td>
<td>0.3</td>
<td>3.7</td>
</tr>
<tr>
<td>2015</td>
<td>4.0</td>
<td>0.3</td>
<td>3.7</td>
</tr>
<tr>
<td>2016</td>
<td>4.0</td>
<td>0.3</td>
<td>3.7</td>
</tr>
<tr>
<td>2017</td>
<td>4.0</td>
<td>0.4</td>
<td>3.6</td>
</tr>
</tbody>
</table>

Note: Assumes the IADA will not exercise its authority to reallocate the tax credit award cap.
**Fiscal Impact**
The estimated impacts of this Act compared to existing law are as follows:

**Estimated General Fund Impact**

$8.0 Million Cap Agriculture Assets Transfer Tax

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Current Law</th>
<th>Proposed</th>
<th>General Fund Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$3.5</td>
<td>$3.5</td>
<td>$-</td>
</tr>
<tr>
<td>2014</td>
<td>3.9</td>
<td>4.7</td>
<td>(0.8)</td>
</tr>
<tr>
<td>2015</td>
<td>4.2</td>
<td>5.4</td>
<td>(1.2)</td>
</tr>
<tr>
<td>2016</td>
<td>4.3</td>
<td>5.7</td>
<td>(1.4)</td>
</tr>
<tr>
<td>2017</td>
<td>4.4</td>
<td>6.0</td>
<td>(1.5)</td>
</tr>
</tbody>
</table>

**House File 599** allows the IADA to adjust the cap allocation. Should the IADA allocate $11.0 million to the Assets Transfer Credit and $1.0 million to the Custom Work Credit, estimated impacts of this Act compared to existing law are as follows:

**Estimated General Fund Impact**

$11.0 Million Cap Agriculture Assets Transfer Tax

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Current Law</th>
<th>Proposed</th>
<th>General Fund Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$3.5</td>
<td>$3.5</td>
<td>$-</td>
</tr>
<tr>
<td>2014</td>
<td>3.9</td>
<td>5.1</td>
<td>(1.1)</td>
</tr>
<tr>
<td>2015</td>
<td>4.2</td>
<td>6.6</td>
<td>(2.4)</td>
</tr>
<tr>
<td>2016</td>
<td>4.3</td>
<td>7.4</td>
<td>(3.0)</td>
</tr>
<tr>
<td>2017</td>
<td>4.4</td>
<td>7.8</td>
<td>(3.4)</td>
</tr>
</tbody>
</table>

**Sources**
Department of Revenue
Iowa Agriculture Development Authority
Iowa State University Extension
Legislative Services Agency Analysis
United States Department of Agriculture National Agricultural Statistics Service

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Note: Not all tax credit awards are redeemed in the award year. Awards expire five years after being issued.
**Description**

 House File 615 modifies the existing Innovation Fund Investment Tax Credit.

This Act requires annual allocations totaling $8.0 million in tax credits by the Iowa Economic Development Authority (IEDA) to one or more nonprofit corporations operating an Innovations Fund. The Act also deletes a current requirement that a person receiving an Innovation Fund Investment Tax Credit wait three tax years before redeeming the credit. This change will make the tax credits redeemable soon after they are received by the taxpayer. In addition, the Act increases the tax credit from the current 20.0% of the equity investment to 25.0% of the equity investment in an Innovation Fund and makes the tax credits transferable. The maximum annual tax credit total remains at $8.0 million. The Act provides that Innovation Fund tax credits may not be issued to the investor until September 1, 2014.

This Act is effective on enactment and applies retroactively to tax year 2013 and to equity investments made on or after January 1, 2013.

**Background**

The Innovation Fund was created in SF 517 (Economic Development Appropriations Act of 2011). The Innovation Fund is one or more early-stage capital funds certified by the IEDA Board. The 20.0% tax credit for equity investments in the Innovation Fund was also created in SF 517.

The current tax credit cannot be redeemed until the third tax year after the tax year in which the qualified investment was made. Under current law, the tax credits are not refundable or transferrable, but unused credits may be carried forward for up to five additional tax years.

The IEDA is required to allocate $8.0 million of its annual $120.0 million tax credit cap to the Innovation Fund beginning in FY 2012 (see Iowa Code section 15.119). The IEDA cannot allocate unused Innovation Fund credits to other programs that also exist under the $120.0 million cap.

Taxpayers that invest in the Innovation Fund likely receive equity interest in the Fund. Under the provisions of this Act, they will also receive a state income tax credit equal to 25.0% of their investment and the tax credit may be redeemed immediately upon receipt. At the current 20.0% tax credit rate, the Innovation Fund could generate $40.0 million per year if the $8.0 million tax credit was fully utilized. With the tax credit increased to 25.0%, the annual tax credit could net $32.0 million in Innovation Fund investments each year.
**Assumptions**

- Since inception of the tax credit there have been no Innovation Fund investments that qualify for this credit. It is assumed that the $8.0 million in Innovation Fund tax credits allowed under current law for FY 2013 will not be issued. With the retroactive application of the changes to the tax credit, the increase to a 25.0% credit, removal of the three tax year waiting period, and the transferability provision, the $8.0 million available for FY 2013 is assumed to be fully awarded. Due to the September 1, 2014, tax credit issue provision, the FY 2013 tax credits are assumed to be redeemed in FY 2015, along with the $8.0 million available in FY 2014.
- Under current law, the $8.0 million annual tax credit allocation may or may not be used, depending on the demand for these tax credits under the conditions of current law. This fiscal estimate assumes the credits for FY 2014 and subsequent years will be fully utilized under both current law and with the changes contained in this Act.
- Transferable tax credits are purchased by entities with significant state tax liability and are therefore redeemed within 12 months of award and at full value.

**Fiscal Impact**

The changes to the Innovation Fund Tax Credit contained in this Act will reduce taxes paid by taxpayers utilizing the tax credits. The estimated impact of the tax reduction on the State General Fund is provided in the table to the right.

**Effective Date**

This Act is effective on enactment (May 24, 2013). Sections 2 through 6, related to Innovation Fund Investment Tax Credit procedures, are effective retroactive to January 1, 2013, and apply to tax years beginning on or after that date.

**Enactment Date**

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on May 24, 2013.

**Source**

Legislative Services Agency Analysis

<table>
<thead>
<tr>
<th>Tax Credit Redemptions Under Current Law</th>
<th>Tax Credit Redemptions Under HF 615</th>
<th>Tax Credit Impact on General Fund Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
<td>$</td>
<td>0.0</td>
</tr>
<tr>
<td>FY 2014</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>FY 2015</td>
<td>0.0</td>
<td>-16.0</td>
</tr>
<tr>
<td>FY 2016</td>
<td>0.0</td>
<td>-8.0</td>
</tr>
<tr>
<td>FY 2017</td>
<td>-2.7</td>
<td>-8.0</td>
</tr>
<tr>
<td>FY 2018</td>
<td>-5.4</td>
<td>-8.0</td>
</tr>
<tr>
<td>FY 2019</td>
<td>-8.0</td>
<td>-8.0</td>
</tr>
</tbody>
</table>
**Description**

*House File 620* relates to the operation of the Economic Development Authority (Authority). The Act:

- Allows the Authority to assess, collect, and retain fees from businesses and individuals seeking and receiving financial assistance through the Authority. The fee provisions of this Act are effective on enactment and apply to agreements entered into on or after the effective date. The new fee authority includes:
  - A fee for businesses and individuals that receive financial assistance from the Authority under [Iowa Code chapters 15 and 15E](https://legis.iowa.gov). The fee amount is to be determined by the Authority based on the Authority's cost of administering the programs.
  - A fee for use of the Authority's Immigrant Investor Regional Center.
  - A fee of $500 due prior to the issuance of tax incentives under the High Quality Jobs and Enterprise Zone programs.
  - A fee equal to 0.5% of the value of tax incentives claimed under any High Quality Jobs or Enterprise Zone agreement where the agreement has an aggregate incentive value of $100,000 or more.
- Permits the City Development Board to retain any fees collected for applications and petitions submitted. The Board is to use the fees collected to reimburse the Authority for the administrative expenses associated with Board operations. Currently, any fees collected by the Board are deposited in the State General Fund. This provision is effective in FY 2014.
- Increases the annual aggregate cap on the total dollar volume of tax credits that may be awarded under several Authority tax credit programs from the current annual cap of $120.0 million to a new cap of $170.0 million. This provision is effective retroactively to include the FY 2013 cap.
- Permits tax credit awards that are declined by the receiving company within one fiscal year after the award is made to be reawarded to other companies without impacting that year’s tax credit cap. This provision is effective retroactively to include FY 2013 awards.
- Alters annual tax credit cap allocations for the Qualifying Business and Community-Based Seed Capital Funds Investment Tax Credit ($2.0 million per year) and the Innovation Fund Tax Credit ($8.0 million per year). Current law requires the full amounts be allocated to these two programs. The change will allow a lesser amount to be allocated if the Authority determines demand is not sufficient. The provisions are effective retroactively for FY 2013.
- Increases the maximum allocation to the Brownfields/Grayfields Tax Credit from the current limit of $5.0 million per year to $10.0 million per year.
- Increases the cap on the annual amount of Endow Iowa Tax Credit ([Iowa Code section 15E.305](https://legis.iowa.gov)) awards that may be approved for a calendar year from $4.5 million to $6.0 million. This change is effective retroactive to calendar year 2012. This Act strikes a reference to an allocation of gambling tax receipts to the Endow Iowa Tax Credit.
**Background**

The City Development Board is created in *Iowa Code section 368.9*. The Board receives, reviews, and approves or dismisses petitions and applications for city incorporation, discontinuance, or boundary adjustment submitted by a city council, a county board of supervisors, a regional planning Authority, or 5.0% of the registered voters of a city or territory involved in the proposal.

The Authority provides office space and staff assistance to the Board and the Authority is required to budget funds to cover expenses of the Board. The Board receives legal assistance provided by the Attorney General. The Board consists of five members appointed by the Governor subject to confirmation by the Senate.

The Endow Iowa Tax Credit is currently financed through a $3.5 million annual maximum appropriation from the State General Fund, plus an additional amount tied to a percentage of gambling tax receipts equal to approximately $1.0 million per year. Combining the General Fund appropriation and gambling tax calculation, the current annual level of funding for the credit is $4.5 million per year. The Endow Iowa Tax Credit is not refundable, but any excess credit may be carried forward and used for up five additional tax years.

**Assumptions**

- With the annual aggregate tax credit cap increased from $120.0 million to $170.0 million effective in FY 2013, the Authority will approve projects in FY 2013 totaling $170.0 million and will also award the full annual cap each succeeding fiscal year.
- Based on a Department of Revenue analysis of the redemption of tax credits under previous awards, each fiscal year’s additional $50.0 million in tax credits will be redeemed over a 13-year period and the redemptions will total $23.5 million (47.0% of the amount initially awarded and counted against the aggregate cap). Actual tax credit redemptions will not total the full $50.0 million awarded due to:
  - Awards that are later declined.
  - Companies not meeting the requirements of the agreements, resulting in reduced tax credits earned.
  - Companies with insufficient tax liability to fully utilize the tax credits awarded.
- The provision that allows the Authority to re-award tax credits that are declined before the end of the following fiscal year will result in an additional increase in annual awards of $22.0 million. Redemptions of each additional year of annual awards will equal $10.3 million over a 13-year period (47.0% of the amount awarded). This provision will first allow declined tax credits to be awarded again in FY 2014.
- Fee projection assumptions:
  - Based on assumptions in the first three bullets above, the Authority will award $170.0 million in tax credits for FY 2013 and $192.0 million for future fiscal years. The fee assumption is based on the same 13-year pattern of award redemption and the assumption that 47.0% of awards are actually redeemed. The estimate includes an assumed $30,000 each year, beginning in FY 2014, for the $500 financial assistance fee, the Iowa Code chapters 15 and 15E assistance fee and the Immigrant Investor Regional Center fee.
  - The City Development Board operation costs equal approximately $60,000 per year. The fiscal impact assumes $36,000 of that amount (60.0%) will be recovered each year through fees charged to local governments and others filing petitions and applications with the Board.
**Fiscal Impact**

*House File 620* has General Fund revenue impacts and it also increases fees charged and retained by the Authority and the City Development Board.

Due to the length of time between tax credit award and tax credit redemption, the revenue impacts of this Act will take 14 fiscal years to reach full effect. The projected impact on net General Fund revenue is presented in *Table 1* and the projected fee revenue impact is presented in *Table 2*.

<table>
<thead>
<tr>
<th>Table 1 (Dollars in Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDA Aggregate Tax Credit Changes</td>
</tr>
<tr>
<td>FY 2013</td>
</tr>
<tr>
<td>FY 2014</td>
</tr>
<tr>
<td>FY 2015</td>
</tr>
<tr>
<td>FY 2016</td>
</tr>
<tr>
<td>FY 2017</td>
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<td>FY 2018</td>
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<td>FY 2019</td>
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<tr>
<td>FY 2020</td>
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<tr>
<td>FY 2021</td>
</tr>
<tr>
<td>FY 2022</td>
</tr>
<tr>
<td>FY 2023</td>
</tr>
<tr>
<td>FY 2024</td>
</tr>
<tr>
<td>FY 2025</td>
</tr>
<tr>
<td>FY 2026</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Table 2 Increased Economic Development Authority Fee Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.5% Tax Credit Redemption Fee</td>
</tr>
<tr>
<td>FY 2014</td>
</tr>
<tr>
<td>FY 2015</td>
</tr>
<tr>
<td>FY 2016</td>
</tr>
<tr>
<td>FY 2017</td>
</tr>
<tr>
<td>FY 2018</td>
</tr>
<tr>
<td>FY 2019</td>
</tr>
<tr>
<td>FY 2020</td>
</tr>
</tbody>
</table>
**Effective Date**

Portions of this Act are effective on enactment (June 17, 2013) and portions are effective July 1, 2013. Provisions related to the aggregate tax credit limit are effective retroactive to the start of FY 2013 and provisions related to the Endow Iowa Tax Credit are effective retroactive to tax years beginning on or after January 1, 2012.

**Enactment Date**

This Act was approved by the General Assembly on May 22, 2013, and signed by the Governor on June 17, 2013.

**Sources**

Department of Revenue
Economic Development Authority
Legislative Services Agency analysis
**Description**

*House File 625* increases the School Tuition Organization (STO) Tax Credit annual cap from $8.75 million to $12.0 million effective tax year 2014. This Act also amends the STO Tax Credit to allow a contribution made by a partnership, limited liability company, S corporation, estate, or trust electing to have the income taxed directly to the individual to qualify for the tax credit. This provision is retroactive to January 1, 2013.

The Act also expands the definition, for sales and use tax collection purposes, of a retailer maintaining a place of business in the state to include any person that has substantial nexus in Iowa, other than a common carrier, if that person engages in specific activities.

**Background**

The STO Tax Credit is an income tax credit allowed for voluntary contributions to private nonprofit school tuition organizations that award tuition scholarships to eligible students to attend qualified nonpublic elementary or secondary schools in this state. The credit is equal to 65.0% of the amount contributed and it is allowed for cash and noncash contributions. The tax credit was created in *SF 2409* (STO Tax Credit Act of 2006) with a tax year 2006 maximum of $2.5 million and a maximum for future fiscal years of $5.0 million.

**Assumptions**

- The historical timeframe associated with tax credit awards and tax credit redemptions will not change.
- The full tax credit cap will be awarded each year.
- The STO Tax Credit is nonrefundable.
- Nonrefundable tax credits reduce the statewide yield from the local option income surtax for schools by 2.7% of the State General Fund impact.

**Fiscal Impact**

The $3.25 million increase in the annual STO Tax Credit maximum is projected to reduce net General Fund revenue by the following amounts:

- FY 2015 = $ -2.45 million
- FY 2016 = $ -3.08 million
- FY 2017 = $ -3.19 million
- FY 2018 = $ -3.25 million
The impact continues beyond FY 2018 at a negative $3.25 million per fiscal year.

As a nonrefundable tax credit, the STO Tax Credit will also reduce the statewide yield from the local option income surtax for schools by an estimated $88,000 per tax year.

The provisions of the Act that amend the definition of a retailer maintaining a place of business in the state are not projected to have a significant fiscal impact.

**Effective Date**
The provisions related to the STO Tax Credit are effective upon enactment (June 11, 2013) and the provision expanding the types of taxpayers that may utilize the STO Tax Credit is effective retroactive to tax year 2013. The provisions of the Act that amend the definition of a retailer are effective July 1, 2013.

**Enactment Date**
This Act was approved by the General Assembly on May 23, 2013, and signed by the Governor on June 11, 2013.

**Source**
Legislative Services Agency Analysis
Department of Revenue
**HF 630** – Hydroelectricity Property Sales Tax Exemption Act  
Analyst: Shawn Snyder (Phone: 515-281-7799) ([shawn.snyder@legis.iowa.gov](mailto:shawn.snyder@legis.iowa.gov))  
Fiscal Note Version – Final Action

**Description**  
**House File 630** exempts hydroelectricity conversion property from sales tax.

**Assumptions**  
Assumptions include:
- Currently one project will be eligible for the sales tax exemption.
- Total construction costs of the project are estimated at $224.0 million with construction occurring between 2013 and 2015 impacting sales tax revenues between FY 2014 and FY 2016. Approximately 50.0% of the construction costs are assumed to be labor costs which are not currently subject to sales tax.
- Estimates include the impact of one project and do not include secondary impacts that may occur as a result of the project.

**Fiscal Impact**  
The total state sales tax revenues will be reduced by an estimated $2.4 million in FY 2014, $2.4 million in FY 2015, and $1.8 million in FY 2016. The following table provides the estimated fiscal impact to the State General Fund and Secure an Advance Vision for Education (SAVE) Fund. Additionally, the local option sales tax (LOST) amounts are estimated to be reduced by the same amount as the SAVE Fund amounts in FY 2014 through FY 2016.

<table>
<thead>
<tr>
<th>Reduction in General Fund Portion</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reduction in SAVE Fund Portion</td>
<td>407,000</td>
<td>407,000</td>
<td>305,000</td>
</tr>
</tbody>
</table>

**Effective Date**  
This Act is effective on July 1, 2013.

**Enactment Date**  
This Act was approved by the General Assembly on April 16, 2013, and signed by the Governor on May 1, 2013.

**Sources**  
Red Rock Hydroelectric Project Brochure  
Iowa Department of Revenue  
LSA Analysis
**HF 641 – Reinvestment Districts Act**

**Description**

*House File 641* authorizes municipalities, with approval from the Iowa Economic Development Authority Board, to establish reinvestment districts and receive remittance of state sales tax revenue and state hotel and motel tax revenue collected in the districts to fund projects within the districts. Additional provisions include:

- Specific requirements for establishment and approval of reinvestment district projects. Included in these requirements:
  - The district plan applications must be submitted by July 1, 2018.
  - The district area must consist of contiguous parcels and cannot exceed 25 acres.
  - Of all districts projects, authorizes a single project with at least a $10.0 million capital investment level.
  - A requirement that state tax revenue designated to the district from the state Reinvestment District Fund not exceed 35.0% of the total costs of the projects.
  - A requirement that proposed capital investment for retail within a district is 50.0% or less of the total capital investment.

- Caps the total amount of state sales tax revenue and state hotel and motel revenue remitted to all reinvestment districts at $100.0 million.

- Creates a State Reinvestment District Fund. New state sales tax revenue and state hotel and motel tax revenue will be deposited in the Fund. New state sales tax revenue is defined as 4/6th of the state sales tax revenue from retailers within the district that receive a sales tax permit on or after the creation of the district. New state hotel and motel tax revenue is defined as the total amount of state hotel/motel tax revenue from establishments within the district that receive a tax permit on or after the creation of the district.

- Creates a Reinvestment Project Fund. Moneys in this Fund will consist of the state sales revenue and hotel and motel tax revenue and are designated for the specific project for each municipality. Requires any moneys remaining in the Fund after project completion, or in excess of project costs, or upon the dissolution of a reinvestment district, to be deposited in the State General Fund.

- Limits the length of existence for a reinvestment district to 20 years after the commencement date.

**Background**

Currently, the state sales tax rate is 6.0% with 5/6th of the state sales tax revenue deposited in the State General Fund and 1/6th deposited in the Secure an Advanced Vision for Education (SAVE) Fund. The state hotel and motel tax rate is 5.0% of the price of renting lodging.

**Assumptions**

The number, composition, and timing of reinvestment district projects are currently unknown. Limitations on the size and scope of the districts will restrict the number and size of hotels, motels, and retail establishments that may be built in a district. The following assumptions provide scenarios for different-sized reinvestment district projects.

- Scenarios one and two are projects located in population areas of 10,000 or more with high traffic volume.
- Scenarios three and four are projects located in population areas of less than 10,000.
• Estimated taxable sales are based on Department of Revenue tax data for FY 2012 and assume growth retail growth factors forecasted by Moody’s Analytics.
• Business classifications are defined as follows:
  o Mega Hotel: taxable sales of 150.0% of the average of the top 10 hotels in the state.
  o Large Hotel: taxable sales equivalent to the average of the top 10 hotels in the state.
  o Medium Hotel: taxable sales equivalent to the average of the top 300 hotels in the state.
  o Mega Restaurant: taxable sales of 150.0% of the average of the top 10 restaurants in the state.
  o Large Restaurant: taxable sales equivalent to the average of the top 50 restaurants in the state.
  o Medium Restaurant: taxable sales equivalent to the average of the top 1,000 restaurants in the state.
  o Retailer: average of retail stores in Iowa cities with a population of more than 10,000 (not including department stores or home improvement centers).
  o Boutique: average of retailers in cities with a population of more than 10,000.
• Table 1 provides the estimated taxable sales amounts and fund transfers for each of the four scenarios. Data reflects district amounts for FY 2017.

<table>
<thead>
<tr>
<th>Table 1. Estimated Taxable Sales and Fund Transfers for Reinvestment District Scenarios Fiscal Year 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Population Areas Above 10,000</strong></td>
</tr>
<tr>
<td>Scenario One</td>
</tr>
<tr>
<td><strong>Average Taxable Sales</strong></td>
</tr>
<tr>
<td>Mega Hotel</td>
</tr>
<tr>
<td>Large Hotel</td>
</tr>
<tr>
<td>Medium Hotel</td>
</tr>
<tr>
<td>Mega Restaurant</td>
</tr>
<tr>
<td>Large Restaurant</td>
</tr>
<tr>
<td>Medium Restaurant</td>
</tr>
<tr>
<td>Retailer</td>
</tr>
<tr>
<td>Boutique</td>
</tr>
<tr>
<td>Boutique</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2017 Fund Transfers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scenario One</td>
</tr>
<tr>
<td>Hotel/Motel</td>
</tr>
<tr>
<td>Sales Tax</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
Based on the four scenarios, six example districts are considered with commencement dates between July 1, 2015, and July 1, 2018. New retail establishments reflect the scenarios in Table 1, and hotel investment types include new construction, renovation, or expansion.

Construction cost estimates include $72.2 million for a mega and large hotel, $22.6 million for a medium hotel, $1.4 million for a mega and large restaurant, and $0.9 million for a retailer. Medium restaurant construction costs are assumed at half the cost of large restaurants, and boutique construction costs are assumed at half the cost of the retailer amount. Growth in construction costs are based on consumer price index increases as forecasted by Moody’s Analytics.

Additional construction assumptions include:
- Hotel construction requires two years prior to any lessor sales.
- A new restaurant, retailer, or boutique requires one year of construction before sales. Sales at the new establishments are half of the expected amounts while hotel construction continues.
- Hotels undergoing renovations have no new sales for one year.
- Hotels undergoing expansion will continue sales at the prior levels, but increase significantly after renovation.
- Renovations to restaurants are assumed to not disrupt overall sales.

Based on the four scenarios provided above, the estimates assume six example districts. Tables 2 and 3 in the fiscal impact section provide the investment and fiscal impact detail of each example district. Assumptions for the example districts include:
- District 1: Assumes scenario one with all newly constructed establishments and a commencement date starting in FY 2017.
- District 2: Assumes scenario four with a renovated hotel, other new construction, and commencement date starting in FY 2016.
- District 3: Assumes scenario two with a renovated hotel and restaurant, other new construction, and commencement date starting in FY 2017.
- District 4: Assumes scenario four with all newly constructed establishments and commencement date starting in FY 2018.
- District 5: Assumes scenario two with all newly constructed establishments and commencement date starting in FY 2019.
- District 6: Assumes scenario three with expansion of a hotel that adds an attraction (increases sales from a medium hotel level to large hotel level), other new construction, and commencement date starting in FY 2019.

State sales tax revenue and state hotel and motel tax revenue deposited in the State Reinvestment District Fund is defined as “new” state tax revenue under this legislation. However, sales from retailers within the district, to some extent, will impact sales from retailers outside but near the reinvestment district. Any sales made within the district that would have occurred outside the district will result in a net reduction of 4/6th of state sales tax that normally would be deposited in the State General Fund. This same issue applies to state hotel and motel tax revenue with any room rentals occurring inside the reinvestment district that reduce room rentals outside the district and will result in a net reduction in the state hotel/motel tax amount. This specific amount of these occurrences is unknown and is not reflected in the fiscal impact.

The Department of Revenue will incur administrative costs to implement this legislation. This includes start-up costs for staff and technological improvements and ongoing costs for 2.0 FTE positions to manage and monitor transactions.
**Fiscal Impact**

The estimated fiscal impact of HF 641 is unknown and will largely depend on the number, composition, and timing of reinvestment district projects. However, since the total amount of state tax revenue to be remitted to the Reinvestment District Fund is capped at $100.0 million, the amount will not exceed $100.0 million. Any fiscal impact is not anticipated to occur prior to FY 2015.

Table 2 provides detailed information on the six example districts. Based on these examples and total investment level of $281.3 million, the maximum amount of state sales and hotel and motel tax awarded will total $98.5 million. Based on the assumptions for these example districts, the total amount deposited in the State Reinvestment District Fund is estimated to total $88.5 million over a period of 20 years. Two of the six example districts (Districts 4 and 5) will not generate enough tax revenue to reach the maximum reinvestment award. The remaining example districts (Districts 1, 2, 3, and 6) are estimated to reach the capped level prior to the 20-year expiration.

<table>
<thead>
<tr>
<th>Initial Year</th>
<th>District Example</th>
<th>Hotel Project</th>
<th>Total Investment</th>
<th>Maximum Reinvestment Award</th>
<th>Eligible Taxable Sales</th>
<th>State Reinvestment District Fund Transfers</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2017</td>
<td>1</td>
<td>Mega Hotel Construction</td>
<td>$80,100,000</td>
<td>$28,035,000</td>
<td>$274,932,755</td>
<td>$357,209,057</td>
</tr>
<tr>
<td>FY 2016</td>
<td>2</td>
<td>Medium Hotel Renovation</td>
<td>$80,100,000</td>
<td>$3,920,000</td>
<td>$38,103,155</td>
<td>$50,371,056</td>
</tr>
<tr>
<td>FY 2017</td>
<td>3</td>
<td>Large Hotel Renovation</td>
<td>$54,300,000</td>
<td>$19,005,000</td>
<td>$198,993,442</td>
<td>$226,383,198</td>
</tr>
<tr>
<td>FY 2018</td>
<td>4</td>
<td>Medium Hotel Construction</td>
<td>$83,100,000</td>
<td>$8,855,000</td>
<td>$48,454,558</td>
<td>$64,055,253</td>
</tr>
<tr>
<td>FY 2019</td>
<td>5</td>
<td>Large Hotel Construction</td>
<td>$85,000,000</td>
<td>$29,085,000</td>
<td>$241,338,429</td>
<td>$274,556,613</td>
</tr>
<tr>
<td>FY 2019</td>
<td>6</td>
<td>Medium Hotel Expansion</td>
<td>$27,300,000</td>
<td>$9,555,000</td>
<td>$120,552,060</td>
<td>$88,184,925</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>$281,300,000</td>
<td>$98,455,000</td>
<td>$922,374,399</td>
<td>$1,060,760,102</td>
</tr>
</tbody>
</table>

**Notes:** Investment amounts are based on data from ReedConstructionData.com. Taxable sales are based on Department of Revenue sales tax information for FY 2012. Investments are adjusted for forecasted inflation and sales are adjusted for forecasted retail sales growth from Moody's Analytics. It is assumed that hotel construction will take two years to complete, pushing the commencement date two years after the application date; hotel renovations will require one year to complete.

Table 3 provides the amount of new state sales tax and state hotel and motel tax generated by each example reinvestment district after the commencement date by fiscal year. Based on these examples and investment level amounts, Districts 1, 2, 3, and 6 will reach the maximum reinvestment award prior to the 20-year period. Districts 4 and 5 will receive reinvestment district funds for the full 20 years without reaching maximum reinvestment reward amount.
### Table 3 - General Fund Revenue Reduction and State Reinvestment District Fund Amounts by Example District and Fiscal Year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>District 1 - Mega Hotel Construction</th>
<th>District 2 - Medium Hotel Renovation</th>
<th>District 3 - Large Hotel Renovation</th>
<th>District 4 - Medium Hotel Construction</th>
<th>District 5 - Large Hotel Construction</th>
<th>District 6 - Medium Hotel Expansion</th>
<th>Fiscal Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2014</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>FY 2015</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>FY 2016</td>
<td>$170,094</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$170,094</td>
</tr>
<tr>
<td>FY 2017</td>
<td>$1,269,772</td>
<td>$176,763</td>
<td>$792,847</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,239,382</td>
</tr>
<tr>
<td>FY 2018</td>
<td>$1,314,151</td>
<td>$182,941</td>
<td>$920,588</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,500,590</td>
</tr>
<tr>
<td>FY 2019</td>
<td>$1,357,955</td>
<td>$847,909</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,219,319</td>
</tr>
<tr>
<td>FY 2020</td>
<td>$1,401,139</td>
<td>$195,050</td>
<td>$874,873</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,444,875</td>
</tr>
<tr>
<td>FY 2021</td>
<td>$1,446,388</td>
<td>$201,349</td>
<td>$903,126</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,550,056</td>
</tr>
<tr>
<td>FY 2022</td>
<td>$1,493,461</td>
<td>$207,902</td>
<td>$932,519</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,623,980</td>
</tr>
<tr>
<td>FY 2023</td>
<td>$1,542,673</td>
<td>$214,753</td>
<td>$963,247</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,760,673</td>
</tr>
<tr>
<td>FY 2024</td>
<td>$1,591,771</td>
<td>$221,588</td>
<td>$993,904</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,877,255</td>
</tr>
<tr>
<td>FY 2025</td>
<td>$1,641,363</td>
<td>$228,492</td>
<td>$1,024,869</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,894,724</td>
</tr>
<tr>
<td>FY 2026</td>
<td>$1,691,312</td>
<td>$235,445</td>
<td>$1,056,057</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,942,818</td>
</tr>
<tr>
<td>FY 2027</td>
<td>$1,742,648</td>
<td>$242,591</td>
<td>$1,088,112</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,013,352</td>
</tr>
<tr>
<td>FY 2028</td>
<td>$1,795,364</td>
<td>$249,932</td>
<td>$1,121,040</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,066,336</td>
</tr>
<tr>
<td>FY 2029</td>
<td>$1,848,590</td>
<td>$257,339</td>
<td>$1,154,262</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,062,034</td>
</tr>
<tr>
<td>FY 2030</td>
<td>$1,903,815</td>
<td>$265,027</td>
<td>$1,188,745</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,177,584</td>
</tr>
<tr>
<td>FY 2031</td>
<td>$1,960,215</td>
<td>$272,878</td>
<td>$1,223,961</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,316,053</td>
</tr>
<tr>
<td>FY 2032</td>
<td>$2,018,824</td>
<td>$281,037</td>
<td>$1,260,556</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,540,419</td>
</tr>
<tr>
<td>FY 2033</td>
<td>$2,051,540</td>
<td>$289,437</td>
<td>$1,299,131</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,588,178</td>
</tr>
<tr>
<td>FY 2034</td>
<td>$2,096,185</td>
<td>$307,635</td>
<td>$1,338,886</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,742,696</td>
</tr>
<tr>
<td>FY 2035</td>
<td>$2,142,086</td>
<td>$317,049</td>
<td>$1,422,963</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,982,108</td>
</tr>
<tr>
<td>FY 2036</td>
<td>$2,192,976</td>
<td>$326,751</td>
<td>$1,465,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,184,226</td>
</tr>
<tr>
<td>FY 2037</td>
<td>$2,248,336</td>
<td>$0</td>
<td>$1,510,450</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,758,786</td>
</tr>
<tr>
<td>FY 2038</td>
<td>$2,307,010</td>
<td>$0</td>
<td>$1,510,450</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,817,460</td>
</tr>
</tbody>
</table>

**District Total** $28,035,000 | $3,920,000 | $19,005,000 | $4,984,938 | $23,049,186 | $9,555,000 | $88,549,124

Note: Assumes all development would have occurred in the absence of the Iowa Reinvestment Fund.

The Department of Revenue will incur start-up costs for staff and technological improvements estimated at $250,000 for the first year. Ongoing costs of $180,000 will be incurred in the subsequent years for costs associated with 2.0 FTE positions required to manage and monitor transactions.

**Effective Date**
This Act is effective on July 1, 2013.

**Enactment Date**
This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on May 24, 2013.

**Source**
Iowa Department of Revenue
SF 106 – Internal Revenue Code Update Act
Analyst:  Jeff Robinson (Phone:  515-281-4614) (jeff.robinson@legis.iowa.gov)
Fiscal Note Version – Final Action

Description
Senate File 106 updates the Code of Iowa to incorporate changes to the federal Internal Revenue Code enacted from January 1, 2012, through January 1, 2013, including the American Taxpayer Relief Act of 2012.  This Act does not couple with certain bonus depreciation provisions.  The Act is effective on enactment, and portions are retroactive to January 1, 2012, and to January 1, 2013.

Background
Senate File 106 couples with only one significant federal tax Act, the American Taxpayer Relief Act of 2012, approved by Congress on January 1, 2013.  Prior to that Act, federal individual income tax rates, exemptions, and deductions were scheduled to revert to levels in place in the early 2000s.  This would have resulted in significant federal tax increases for most taxpayers.

With passage of the federal Act, the temporary income tax decreases of the 2000s were made permanent for the majority of taxpayers.  In general, tax rates, exemptions, and deductions returned to their earlier levels only for single taxpayers with federal adjusted gross income of $400,000 or more and $450,000 or more for married taxpayers.  For those taxpayers, federal income taxes likely increased January 1, 2013.  For the remaining taxpayers, federal income taxes likely remained the same.

Updating the Iowa Revenue Code to couple with federal changes that were enacted from January 1, 2012, through the passage of the American Taxpayer Relief Act does have a fiscal impact since those changes require an Iowa law change before they become effective.  The impact of coupling with federal income tax law changes is referred to as conformity impacts.

Fiscal Impact
The conformity fiscal impact of SF 106 is a projected reduction in net General Fund revenue of the following amounts:

- FY 2013:  $24.8 million
- FY 2014:  $35.5 million
- FY 2015:  $13.2 million
- FY 2016:  $ 8.6 million
- FY 2017:  $ 9.0 million
A significant portion of the revenue reduction associated with conformity is related to a depreciation schedule change targeted to smaller businesses known as “Section 179 expensing.” Section 179 expensing involves writing off the depreciation of business assets faster. Since more rapid depreciation in the initial years of an asset’s life means there is less depreciation to deduct in future years, the fiscal impact of conformity likely turns positive over time.

Conformity with another form of depreciation acceleration targeted to larger companies and known as “bonus depreciation” was not part of SF 106.

**Effective Date**
The Act is effective on enactment and portions apply retroactively to January 1, 2012, and to January 1, 2013.

**Enactment Date**
This Act was approved by the General Assembly on February 6, 2013, and signed by the Governor on February 14, 2013.

**Source**
Iowa Department of Revenue
**Description**

**Senate File 295** makes significant changes to Iowa’s property tax system. The Act also creates a new individual income tax credit, increases the Earned Income Tax Credit (EITC), and makes changes to the operation of the Property Assessment Appeals Board (PAAB). By Division, the Act:

- **Division I**: Creates a new property tax credit available to properties classified as commercial, industrial, or railroad. A standing State General Fund appropriation is created to fund the new credit. The appropriation is equal to $50.0 million for FY 2015, $100.0 million for FY 2016, and $125.0 million for FY 2017 and after.

- **Division II**: Reduces the maximum annual taxable value growth percent, due to revaluation of existing residential and agricultural property, from the current 4.0% to 3.0%. In addition, commercial, industrial, and railroad property is assigned a “rollback” of 95.0% for assessment year (AY) 2013 and 90.0% for AY 2014 and after. A “rollback” is the percent of a property’s value that is subject to tax. This Division also creates a standing General Fund appropriation, beginning in FY 2015, to reimburse local governments for the property tax reductions resulting from the new rollback for commercial and industrial property. Prior to FY 2018, the appropriation is a standing unlimited appropriation. Beginning in FY 2018, the standing appropriation cannot exceed the actual FY 2017 appropriation amount.

- **Division III**: Creates a new property tax classification for human habitat commercial property (apartments, nursing homes, assisted living facilities, etc.). The new classification begins in AY 2015. Property included in the new classification is assigned a rollback percentage of 86.25% for AY 2015, and that percentage declines 3.75 percentage points each year through AY 2021. Beginning in AY 2022, the multiresidential classification is assigned a rollback equal to the residential rollback each assessment year.

- **Division IV**: Exempts a specified portion of the assessed value of every telecommunications company from property taxation. The exemption begins in AY 2013 and is fully implemented in AY 2014.

- **Division V**: Creates a new Taxpayer Trust Fund Income Tax Credit. The tax credit will first be available for individual income tax returns filed for tax year 2013 (spring of 2014). The maximum amount of the credit will be determined by dividing the funds available in the Taxpayer Trust Fund by the number of taxpayers the previous tax year. Each taxpayer will be allowed the credit, up to either the tax credit maximum for that year, or the amount of income tax liability, whichever is less.

- **Division VI**: Makes changes to the PAAB and repeals an existing July 1, 2013, sunset provision for the Board. This Division also makes changes to the procedure for property assessment protests, notifications, and hearings.
Division VII: Increases the Iowa EITC from the current level of 7.0% of the federal credit amount to 14.0% for tax year 2013 and to 15.0% for tax year 2014 and after.

Background – Taxpayer Trust Fund
The Taxpayer Trust Fund was created during the 2011 Legislative Session to finance future tax reductions and first received revenue in FY 2013. Under current law, the Fund is eligible to receive up to $60.0 million annually from the Economic Emergency Fund excess after the reserve funds are fully funded. Moneys in the Trust Fund can only be used pursuant to appropriations made by the General Assembly for tax reductions. The amount the Taxpayer Trust Fund can receive in a given fiscal year is limited to $60.0 million or the difference between the actual net General Fund revenue for the preceding fiscal year and the adjusted revenue estimate used in establishing the budget for that fiscal year, whichever is less. For example, the amount the fund receives in FY 2013 is calculated by subtracting the Adjusted Revenue Estimate for the FY 2012 budget from the actual year-end net General Fund receipts for FY 2012.

Assumptions
Property Tax Base Projection – FY 2014 through FY 2024
- Property assessed value growth will increase, due to revaluation of existing property and due to net new construction, by the annual percentages provided in a table at the end of this document.
- From FY 2014 through FY 2024, nonschool local governments will achieve annual revenue increases from property tax equal to the 12-year average experienced by each level of government. Those historic property tax annual revenue increases are:
  - Cities = 4.8%
  - County (Urban) = 5.3%
  - County (Rural) = 4.1%
  - Other Local Governments = 5.5%
- The school district finance allowable growth rate will be set by the General Assembly at 2.0% each year beginning in FY 2014. For the base scenario, the annual property tax revenue for schools is established using the projected property value growth and the 2.0% allowable growth rate. Additionally, enrollments and weightings are held static at the FY 2014 levels.
- The amount of statewide property tax value that is contained in Tax Increment Financing (TIF) increments will increase 5.1% per year, a percentage equal to its average growth from FY 2007 through FY 2013.

Property Tax Projection – FY 2014 through FY 2024
- With the exception of telecommunications property, property assessed value growth will be the same as the base projection.
- Due to the change in the assessment basis, the telecommunications property assessed value will be reduced by $249.0 million in AY 2013 and an additional $250.0 million in AY 2014.
- The statewide assessed value of multiresidential property is assumed to equal $4.0 billion in AY 2012 and that amount is assumed to grow at the rate of commercial value each assessment year.
From FY 2014 through FY 2024, nonschool local governments will achieve annual revenue increases that are somewhat reduced from the base projection. The projection assumes that as the tax rate increase necessary to maintain the historic revenue growth gets larger, a smaller percentage of the revenue will be recovered through higher tax rates. The result will be greater property tax reductions for taxpayers and larger nonschool local government revenue reductions in later years.

The school district finance allowable growth rate will be set by the General Assembly at 2.0% each year beginning in FY 2014. The annual property tax revenue for schools is based on the projected growth in taxable value and 2.0% annual allowable growth. Additionally, enrollments and weightings are held static at the FY 2014 levels. For the portions of school finance that are controlled by the school aid formula, this means that the provisions of the Act reducing taxable value growth necessarily do two things; increase the appropriation for state school aid and increase school district tax rates.

For portions of school district finance that are not controlled by the school aid formula, the tax rates for debt and the Physical Plant and Equipment Levy (PPEL) are considered fixed and school tax rates do not increase as taxable value grows more slowly than the base projection, while tax rates for the management and Instructional Support levies will increase due to reductions in valuations.

Each year, revenue from TIF increments will equal the base scenario TIF revenue projection.

Taxpayer Trust Fund Tax Credit

- The new Taxpayer Trust Fund Tax Credit Fund and the existing Taxpayer Trust Fund are separate state funds. To simplify the discussion, they are treated below as one fund and referred to collectively as the Taxpayer Trust Fund.
- For calculation of the Taxpayer Trust Fund Tax Credit available when tax year 2013 individual income tax returns are filed, there will be $120.0 million available for the tax credit and the maximum tax credit allowed per taxpayer will equal $54.
- For calculation of the Taxpayer Trust Fund Tax Credit available when tax year 2014 individual income tax returns are filed, there will be $91.9 million available for credits and the maximum tax credit allowed per taxpayer will equal $43. After tax credits are issued for tax year 2014, an estimated $24.4 million will remain in the Taxpayer Trust Fund.
- For future tax years, a balance in the Taxpayer Trust Fund that exceeds $30.0 million will trigger the availability of tax credits the next tax year.

Property Assessment Appeal Board (PAAB)

- The PAAB will continue to be funded by an allocation from the Department of Revenue and the PAAB will continue to operate with the same staffing and use of resources as in the past, and the costs will grow by 1.0% annually.
- If the PAAB is allowed to sunset, some of the appeals will shift to the district court. The number that will shift has not been determined.
- The filing deadline change and the option to waive the 30-day notice will have a minimal impact on Board operations.
Fiscal Impacts

Property Tax Provisions – Impact on the State General Fund
The property tax provisions will have three direct impacts on State General Fund appropriations and the total projected impact is detailed in Table 1.

1. A new State General Fund appropriation will be created to replace reduced local government revenues that result from the forced rollback to 90.0% for commercial and industrial property.
2. A new State General Fund appropriation will be created to fund the new business property tax credit.
3. Any decrease in taxable value that is not reimbursed through the appropriation above will result in an increase in the State School Aid appropriation of $5.40 per $1,000 of reduced taxable valuation. This impact is the result of the additional rollbacks for residential, agricultural, and railroad property, as well as the changes to the taxable value of multiresidential and telecommunications property.

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</thead>
<tbody>
<tr>
<td>New State C/I Reimbursement Appropriation</td>
<td>$78.7</td>
<td>$162.5</td>
<td>$153.7</td>
<td>$153.7</td>
<td>$153.7</td>
<td>$153.7</td>
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<td>$153.7</td>
<td>$153.7</td>
</tr>
<tr>
<td>Com/Ind/Rail Property Tax Credit</td>
<td>50.0</td>
<td>100.0</td>
<td>125.0</td>
<td>125.0</td>
<td>125.0</td>
<td>125.0</td>
<td>125.0</td>
<td>125.0</td>
<td>125.0</td>
<td>125.0</td>
</tr>
<tr>
<td>School Aid Gen. Fund Appropriation Increase</td>
<td>7.2</td>
<td>14.9</td>
<td>24.9</td>
<td>33.2</td>
<td>42.4</td>
<td>52.2</td>
<td>63.4</td>
<td>75.2</td>
<td>88.6</td>
<td>104.5</td>
</tr>
<tr>
<td>Total General Fund Impact</td>
<td>$135.9</td>
<td>$277.4</td>
<td>$303.6</td>
<td>$311.9</td>
<td>$321.1</td>
<td>$330.9</td>
<td>$342.1</td>
<td>$353.9</td>
<td>$367.3</td>
<td>$383.2</td>
</tr>
</tbody>
</table>

Property Tax Provisions – Impact on Local Government Revenue
1. Nonschool local governments will experience reduced taxable value through six pathways:
   a. The forced rollback for commercial and industrial property from its current projected rollback level of 100.0% to 90.0%. For FY 2015 through FY 2017, the revenue reduction will be 100.0% reimbursed through the new state appropriation. Due to the 100.0% reimbursement provision, nonschool local government tax rates and property tax revenue should not be impacted for those two fiscal years.
   b. After FY 2017, local governments will be impacted by the 90.0% rollback for commercial and industrial property if commercial and industrial property values increase beyond the FY 2017 level. At that point, the State General Fund reimbursement appropriation will not fully cover the impact of the 90.0% rollback.
   c. The taxed value of railroad property will decrease in line with the commercial rollback but will not be reimbursed.
   d. The taxed value of the new multiresidential classification will be reduced as that class of property transitions to the residential rollback. The multiresidential impact is not reimbursed after FY 2016.
   e. The taxed value of telecommunications property is reduced as the assessment basis is changed.
f. The taxed value of residential and agricultural property will be lower due to the reduction in the allowed annual revaluation growth rate from 4.0% to 3.0%.

2. The taxable value reductions associated with items “b” through “f” above will result in higher tax rates in instances where local governments have the ability and are willing to raise rates to compensate for the reduced taxable value. In instances where they are not willing or are not able to raise rates, local government revenue that is lower than the base assumption will result.

3. School districts will see the same reduced taxable value issues as presented in number 1 above. However, the majority of school finance is revenue-restricted, not rate-restricted, so the impact on tax rates and tax revenue is different than nonschool local governments.
   a. The taxable value reductions for the portion of school finance that is dictated by the established allowable growth rate percent and through the school aid formula will result in increased State General Fund appropriations in the amount of $5.40 per $1,000 of reduced taxable value. All School Aid Formula taxable value reductions besides the $5.40 per $1,000 will result in higher school property tax rates sufficient to replace all remaining reduced revenue.
   b. For the portion of school finance not dictated by the School Aid Formula, the reduced taxable value that is not reimbursed by the State will result in revenue reductions for school districts. This is the result of the assumption that non-School Aid Formula property tax rates are fixed and will not increase as taxable value decreases.

Table 2 provides the projected property tax reductions by the source of the reduction. The first three items are the result of the new and increased State General Fund appropriations, and the fourth and fifth items are the result of unreimbursed reductions in local government tax revenue. Table 3 distributes the projected property tax reduction among the various classes of property. Table 4 provides a projected distribution of the unreimbursed reductions in local government revenue.

<table>
<thead>
<tr>
<th>Table 2</th>
<th>Statewide Property Tax Reductions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dollars in millions</td>
<td></td>
</tr>
<tr>
<td>New State C/I Reimbursement Appropriation</td>
<td>$78.7</td>
</tr>
<tr>
<td>Com/Ind/Rail Property Tax Credit</td>
<td>49.0</td>
</tr>
<tr>
<td>School Aid Gen. Fund Appropriation Increase</td>
<td>7.2</td>
</tr>
<tr>
<td>School Reduction for Other Levies</td>
<td>2.5</td>
</tr>
<tr>
<td>Non-School Local Gov. Revenue Reductions</td>
<td>5.1</td>
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<tr>
<td>Total Property Tax Reduction</td>
<td>$142.5</td>
</tr>
<tr>
<td>% Reduction</td>
<td>2.7%</td>
</tr>
</tbody>
</table>
### Table 3

**Property Tax Reduction by Property Class**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$10.1</td>
<td>$23.6</td>
<td>$32.8</td>
<td>$49.0</td>
<td>$67.0</td>
<td>$88.0</td>
<td>$114.0</td>
<td>$139.7</td>
<td>$168.0</td>
<td>$201.2</td>
</tr>
<tr>
<td>Agricultural</td>
<td>3.7</td>
<td>6.6</td>
<td>9.5</td>
<td>13.8</td>
<td>18.4</td>
<td>24.5</td>
<td>30.0</td>
<td>37.1</td>
<td>43.9</td>
<td>50.0</td>
</tr>
<tr>
<td>Commercial</td>
<td>103.3</td>
<td>212.7</td>
<td>218.2</td>
<td>215.3</td>
<td>214.4</td>
<td>210.8</td>
<td>211.4</td>
<td>207.4</td>
<td>202.8</td>
<td>203.1</td>
</tr>
<tr>
<td>Multi-Residential</td>
<td>0.0</td>
<td>0.0</td>
<td>19.4</td>
<td>25.4</td>
<td>32.5</td>
<td>39.5</td>
<td>48.3</td>
<td>56.3</td>
<td>66.4</td>
<td>86.3</td>
</tr>
<tr>
<td>Industrial</td>
<td>14.9</td>
<td>31.3</td>
<td>32.7</td>
<td>32.5</td>
<td>32.1</td>
<td>31.8</td>
<td>31.5</td>
<td>31.1</td>
<td>30.4</td>
<td>29.9</td>
</tr>
<tr>
<td>Rail</td>
<td>1.8</td>
<td>3.7</td>
<td>3.5</td>
<td>3.4</td>
<td>3.3</td>
<td>3.2</td>
<td>3.1</td>
<td>3.0</td>
<td>2.7</td>
<td>2.7</td>
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<tr>
<td>Utility/Other</td>
<td>-0.2</td>
<td>-0.5</td>
<td>-0.9</td>
<td>-1.1</td>
<td>-1.4</td>
<td>-1.6</td>
<td>-1.8</td>
<td>-2.0</td>
<td>-2.2</td>
<td>-2.5</td>
</tr>
<tr>
<td>Telecommunications</td>
<td>9.7</td>
<td>16.0</td>
<td>16.5</td>
<td>17.1</td>
<td>16.9</td>
<td>16.7</td>
<td>16.7</td>
<td>16.5</td>
<td>16.5</td>
<td>16.4</td>
</tr>
<tr>
<td>Gas/Electric</td>
<td>-0.9</td>
<td>-1.7</td>
<td>-2.8</td>
<td>-3.7</td>
<td>-4.5</td>
<td>-5.2</td>
<td>-5.9</td>
<td>-6.6</td>
<td>-7.3</td>
<td>-8.1</td>
</tr>
<tr>
<td>Rounding Adjustment</td>
<td>0.1</td>
<td>-0.1</td>
<td>0.1</td>
<td>-1.5</td>
<td>-4.3</td>
<td>-6.2</td>
<td>-9.6</td>
<td>-11.8</td>
<td>-14.5</td>
<td>-18.2</td>
</tr>
<tr>
<td>Total</td>
<td>$142.5</td>
<td>$291.6</td>
<td>$329.0</td>
<td>$374.4</td>
<td>$401.7</td>
<td>$437.7</td>
<td>$470.9</td>
<td>$506.7</td>
<td>$560.8</td>
<td></td>
</tr>
</tbody>
</table>

* Dollars in millions

### Table 4

**Statewide Revenue Reduction by Local Government Category**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>City</td>
<td>$2.5</td>
<td>$4.4</td>
<td>$7.6</td>
<td>$12.0</td>
<td>$17.6</td>
<td>$22.7</td>
<td>$33.8</td>
<td>$40.4</td>
<td>$47.5</td>
<td>$64.7</td>
</tr>
<tr>
<td>County Urban</td>
<td>1.2</td>
<td>2.1</td>
<td>3.6</td>
<td>5.8</td>
<td>8.7</td>
<td>11.3</td>
<td>16.9</td>
<td>20.3</td>
<td>24.0</td>
<td>32.7</td>
</tr>
<tr>
<td>County Rural</td>
<td>0.8</td>
<td>2.3</td>
<td>3.6</td>
<td>5.0</td>
<td>6.5</td>
<td>10.0</td>
<td>12.1</td>
<td>17.0</td>
<td>19.8</td>
<td>23.0</td>
</tr>
<tr>
<td>School</td>
<td>2.5</td>
<td>5.3</td>
<td>8.8</td>
<td>11.8</td>
<td>15.0</td>
<td>18.6</td>
<td>22.5</td>
<td>26.7</td>
<td>31.5</td>
<td>37.1</td>
</tr>
<tr>
<td>Other Authorities</td>
<td>0.6</td>
<td>1.2</td>
<td>2.3</td>
<td>3.7</td>
<td>5.4</td>
<td>8.2</td>
<td>10.4</td>
<td>12.5</td>
<td>16.9</td>
<td>20.2</td>
</tr>
<tr>
<td>Total All Prop Tax $</td>
<td>$7.6</td>
<td>$15.3</td>
<td>$25.9</td>
<td>$38.3</td>
<td>$53.2</td>
<td>$70.8</td>
<td>$95.7</td>
<td>$116.9</td>
<td>$139.7</td>
<td>$177.7</td>
</tr>
</tbody>
</table>

* *Revenue reductions equal property tax reductions minus State reimbursements.*
Property Tax Provisions – Impact on Tax Increment Financing

Tax Increment Financing (TIF) involves the diversion of property tax dollars that would under conventional circumstances be used to fund schools and other levels of local government. Instead, a TIF agreement directs the property taxes to a special revenue fund of the TIF authority (usually a city or county) where it is used to repay debt associated with Urban Renewal activities (Iowa Code chapter 403) of that city or county. Three provisions of this Act could negatively impact TIF arrangements.

1. The provision that reduces the allowed revaluation growth for residential property from 4.0% per year to 3.0% per year, beginning in AY 2013. This provision will result in less taxable residential value than under current law, so a given TIF area with residential value included will generate less TIF revenue, all else being equal. The TIF areas in the state contain no railroad or telecommunications value and very little agricultural value, so taxable value changes to those classes of property will have no impact.

2. The creation of a multiresidential property class and transitioning that class to the residential rollback will result in lower taxable values in TIF areas containing that type of property.

3. The provision that caps the State General Fund reimbursement for reduced commercial and industrial value at the FY 2018 level may mean that some tax revenue reductions associated with commercial and industrial rollbacks will not be fully reimbursed beginning in FY 2018. If the reduction is not fully reimbursed, revenue may be less than projected from TIF areas that contain commercial and industrial value.

The issues above will not be abrupt and TIF finance will have several fiscal years to adjust to the altered valuation and taxation system. Several provisions of current law and this Act will act to ameliorate the negative impacts on TIF finance. Those counterbalancing provisions include:

1. Most TIF arrangements are not fully obligated for all projected future revenue. That is, some cushion is available so that 100.0% of all projected revenue going forward will not be necessary to repay existing obligations.

2. Several provisions of the Act will result in higher property tax rates than would be the case under current law, particularly the provisions related to lower allowed taxable value growth for residential, multiresidential, telecommunications, agricultural, and railroad property. A change that results in higher tax rates compared to current law will replace some of the revenue reduction that would otherwise result from lower TIF taxable values.

3. The TIF areas with unused increment may access the unused increment to make up any revenue shortfall.

4. Current law allows all rollback impacts to first reduce the taxable value of the TIF base before impacting the TIF increment. The TIF areas with existing frozen base values may access that value to protect the TIF revenue stream.

Taxpayer Trust Fund Tax Credit

The new tax credit created in this Act is estimated to provide a nonrefundable tax credit of $54 for approximately 1.6 million qualifying taxpayers in tax year 2013 (impacting FY 2014), and $43 per qualifying taxpayer in tax year 2014 (impacting FY 2015). The tax credit will reduce income taxes paid by Iowa taxpayers by the following projected total amounts:

- FY 2014 = $ -88.1 million
- FY 2015 = $ -67.5 million
The tax credit will reduce State General Fund revenue by the same amounts. In future fiscal years, the tax credit will reduce taxes paid and state tax revenue in any year when the balance in the Taxpayer Trust Fund is $30.0 million or higher. The State General Fund will be reimbursed in the same fiscal year of the tax revenue reduction by a transfer from the Taxpayer Trust Fund equal to the income tax revenue reduction, so the net impact on the State General Fund will be zero.

**Earned Income Tax Credit (EITC) Increase**
Increasing the Iowa EITC from the current 7.0% of the federal credit to 14.0% for tax year 2013, and then 15.0% for tax year 2014, and after will reduce net income tax liability of taxpayers by $29.8 million for tax year 2013 and $32.2 million by tax year 2017. The impact on net General Fund revenue by fiscal years is presented in the following table.

<table>
<thead>
<tr>
<th>Fiscal Impact by Fiscal Year</th>
<th>State General Fund</th>
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<tbody>
<tr>
<td>FY 2013</td>
<td>$ -0.2</td>
</tr>
<tr>
<td>FY 2014</td>
<td>-30.2</td>
</tr>
<tr>
<td>FY 2015</td>
<td>-34.5</td>
</tr>
<tr>
<td>FY 2016</td>
<td>-33.3</td>
</tr>
<tr>
<td>FY 2017</td>
<td>-32.7</td>
</tr>
</tbody>
</table>

The Iowa EITC is refundable. Changes to refundable tax credits do not impact the local option income surtax for schools calculation.

**Property Assessment Appeal Board (PAAB)**
If the PAAB is allowed to sunset as provided under current law, the cost of the Board operations will be eliminated. Repealing the sunset will increase state expenditures by an estimated $874,000 in FY 2014 and $883,000 in FY 2015.

**Sources**
Department of Management – Historical Property Tax Files  
Legislative Services Agency School Aid Formula Projections  
Legislative Services Agency Property Tax Projections  
Iowa State Association of Counties
### History and Projected Statewide Net New Construction and Revaluation Percents by Class

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>History AY 1999</td>
<td>2.39%</td>
<td>7.09%</td>
<td>0.74%</td>
<td>7.91%</td>
<td>4.45%</td>
<td>5.36%</td>
<td>6.96%</td>
<td>0.28%</td>
</tr>
<tr>
<td>History AY 2000</td>
<td>2.74%</td>
<td>1.01%</td>
<td>0.34%</td>
<td>-0.20%</td>
<td>4.37%</td>
<td>1.27%</td>
<td>4.72%</td>
<td>0.84%</td>
</tr>
<tr>
<td>History AY 2001</td>
<td>2.61%</td>
<td>10.48%</td>
<td>0.33%</td>
<td>1.46%</td>
<td>3.66%</td>
<td>6.52%</td>
<td>3.62%</td>
<td>0.94%</td>
</tr>
<tr>
<td>History AY 2002</td>
<td>2.47%</td>
<td>0.57%</td>
<td>0.52%</td>
<td>-0.21%</td>
<td>3.20%</td>
<td>-0.03%</td>
<td>2.98%</td>
<td>0.94%</td>
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<td>History AY 2003</td>
<td>2.81%</td>
<td>6.05%</td>
<td>0.40%</td>
<td>-18.64%</td>
<td>3.36%</td>
<td>4.88%</td>
<td>2.73%</td>
<td>-0.78%</td>
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<td>History AY 2004</td>
<td>3.06%</td>
<td>1.03%</td>
<td>0.34%</td>
<td>-0.12%</td>
<td>2.30%</td>
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<td>3.73%</td>
<td>0.06%</td>
</tr>
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<td>History AY 2005</td>
<td>3.15%</td>
<td>7.44%</td>
<td>0.60%</td>
<td>3.03%</td>
<td>2.78%</td>
<td>5.14%</td>
<td>2.81%</td>
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</tr>
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<td>History AY 2006</td>
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<td>-0.11%</td>
<td>3.28%</td>
<td>0.66%</td>
<td>2.90%</td>
<td>-1.49%</td>
</tr>
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<td>History AY 2007</td>
<td>2.94%</td>
<td>7.49%</td>
<td>0.93%</td>
<td>15.43%</td>
<td>2.72%</td>
<td>4.46%</td>
<td>5.10%</td>
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<td>2.30%</td>
<td>0.56%</td>
<td>0.82%</td>
<td>-0.14%</td>
<td>2.38%</td>
<td>0.14%</td>
<td>5.97%</td>
<td>0.76%</td>
</tr>
<tr>
<td>History AY 2009</td>
<td>1.57%</td>
<td>1.07%</td>
<td>0.80%</td>
<td>47.28%</td>
<td>2.76%</td>
<td>0.61%</td>
<td>6.58%</td>
<td>0.37%</td>
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<td>History AY 2010</td>
<td>1.38%</td>
<td>0.53%</td>
<td>0.35%</td>
<td>-0.17%</td>
<td>1.36%</td>
<td>-0.27%</td>
<td>3.29%</td>
<td>3.93%</td>
</tr>
<tr>
<td>History AY 2011</td>
<td>1.24%</td>
<td>-0.55%</td>
<td>0.33%</td>
<td>24.74%</td>
<td>1.42%</td>
<td>-0.88%</td>
<td>7.32%</td>
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</tr>
<tr>
<td>History AY 2012</td>
<td>1.29%</td>
<td>-0.08%</td>
<td>0.38%</td>
<td>-0.16%</td>
<td>1.37%</td>
<td>-0.17%</td>
<td>5.57%</td>
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</tr>
<tr>
<td>Projection AY 2013</td>
<td>1.40%</td>
<td>2.25%</td>
<td>0.40%</td>
<td>37.00%</td>
<td>1.75%</td>
<td>0.75%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2014</td>
<td>1.80%</td>
<td>0.20%</td>
<td>0.40%</td>
<td>-0.15%</td>
<td>2.25%</td>
<td>0.25%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2015</td>
<td>2.00%</td>
<td>4.00%</td>
<td>0.40%</td>
<td>8.00%</td>
<td>2.25%</td>
<td>2.00%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2016</td>
<td>2.00%</td>
<td>0.40%</td>
<td>0.40%</td>
<td>-0.15%</td>
<td>2.25%</td>
<td>0.25%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2017</td>
<td>2.00%</td>
<td>5.00%</td>
<td>0.40%</td>
<td>8.00%</td>
<td>2.50%</td>
<td>3.50%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2018</td>
<td>2.00%</td>
<td>0.60%</td>
<td>0.40%</td>
<td>-0.15%</td>
<td>2.50%</td>
<td>0.25%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2019</td>
<td>2.25%</td>
<td>5.25%</td>
<td>0.40%</td>
<td>-0.00%</td>
<td>2.50%</td>
<td>4.00%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2020</td>
<td>2.25%</td>
<td>0.80%</td>
<td>0.40%</td>
<td>-0.15%</td>
<td>2.90%</td>
<td>0.25%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2021</td>
<td>2.50%</td>
<td>6.00%</td>
<td>0.40%</td>
<td>0.00%</td>
<td>2.90%</td>
<td>4.25%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
<tr>
<td>Projection AY 2022</td>
<td>2.50%</td>
<td>1.00%</td>
<td>0.40%</td>
<td>-0.15%</td>
<td>2.90%</td>
<td>0.25%</td>
<td>4.75%</td>
<td>0.25%</td>
</tr>
</tbody>
</table>
**SF 433** – Targeted Jobs Withholding Changes Act  
**Analyst: Jeff Robinson (Phone: 515-281-4614) (jeff.robinson@legis.iowa.gov)**  
**Fiscal Note Version – Final Action**

**Description**

**Senate File 433** modifies the Targeted Jobs Withholding Tax Credit Pilot Project ([Iowa Code section 403.19A](https://legis.iowa.gov/Legislation/Final/Overview/2013/10889)). Current law allows pilot cities to enter into withholding agreements with employers through June 30, 2013. This Act extends the agreement deadline five years to June 30, 2018.

Currently, only businesses located in or moving into urban renewal areas in pilot project cities are eligible for the pilot project benefits. The Act removes the requirement that the employer be located within an urban renewal area.

The changes apply to withholding agreements entered into on or after the effective date of the Act.

**Background**

The Targeted Jobs Withholding Tax Credit Pilot Project was created in **HF 2731** (Targeted Jobs Withholding Act of 2006) with an original final agreement date of June 30, 2010. This deadline was extended to June 30, 2013, in **SF 304** (Targeted Jobs Withholding Act of 2009).

The cities qualified for participation in the Targeted Jobs Withholding Tax Credit Pilot Project are Sioux City, Council Bluffs, Burlington, Fort Madison, and Keokuk.

The Targeted Jobs Withholding Tax Credit is equal to 3.0% of the wages paid to employees in qualified jobs. Instead of remitting the credit amount to the state for deposit with other withholding tax, the employer remits the credit amount to the pilot city for deposit in a special fund for the urban renewal area where the targeted jobs are located. Employees whose income tax is redirected to the pilot project agreement instead of the State General Fund receive full credit for all tax withheld.

An agreement may divert withholding tax for a maximum of 10 years.

**Assumptions**

1. Fiscal year 2013 withholding agreements (the last year allowed under current law) are projected to total $14.7 million across the five pilot cities.
2. Using Moody’s Analytics projections of U.S. Gross Domestic Product growth as a method of projecting growth in the economy of the pilot cities, program credit demand is projected to be $15.6 million in FY 2014 and grow to $19.0 million by FY 2018.
3. Based on the relative commercial and industrial (C/I) taxable value of pilot city urban renewal areas to their C/I total taxable value, expansion of the program to all areas of the five pilot cities will increase credit demand by 128.0%. This increases the projections in number 2 above to $35.5 million in FY 2014, growing to $43.4 million in FY 2018.
4. Based on past experience with the program, actual tax credits will equal 78.1% of tax credits awarded.
5. Credits will be claimed over a 10-year period. Due to start-up considerations, a smaller portion of the total claim will be utilized in the first two years of 10-year agreements.

**Fiscal Impact**
Extending the pilot project five years and expanding it to businesses located outside of urban renewal areas will increase the diversion of withholding tax deposits from the State General Fund by an estimated $154.7 million over 15 fiscal years, beginning in FY 2014 and extending through FY 2027.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>General Fund Revenue Reduction Due to Withholding Tax Diversion (in millions of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2014</td>
<td>-1.0</td>
</tr>
<tr>
<td>FY 2015</td>
<td>-3.1</td>
</tr>
<tr>
<td>FY 2016</td>
<td>-6.4</td>
</tr>
<tr>
<td>FY 2017</td>
<td>-9.8</td>
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<tr>
<td>FY 2018</td>
<td>-13.5</td>
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<tr>
<td>FY 2019</td>
<td>-16.0</td>
</tr>
<tr>
<td>FY 2020</td>
<td>-17.3</td>
</tr>
<tr>
<td>FY 2021</td>
<td>-17.3</td>
</tr>
<tr>
<td>FY 2022</td>
<td>-17.3</td>
</tr>
<tr>
<td>FY 2023</td>
<td>-17.2</td>
</tr>
<tr>
<td>FY 2024</td>
<td>-14.1</td>
</tr>
<tr>
<td>FY 2025</td>
<td>-10.8</td>
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<tr>
<td>FY 2026</td>
<td>-7.3</td>
</tr>
<tr>
<td>FY 2027</td>
<td>-3.6</td>
</tr>
</tbody>
</table>

**Effective Date**
This Act is effective July 1, 2013.

**Enactment Date**
This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on May 16, 2013.

**Source**
Iowa Department of Revenue
Description

Senate File 438 eliminates the $25 allocation from each real estate salesperson’s and broker’s license fee that went to the Professional Licensing and Regulation Bureau, Banking Division, Department of Commerce for the Real Estate Education Fund. This Act repeals the Real Estate Education Fund and transfers the remaining funds to the Professional Licensing and Regulation Bureau to be used as a grant to a nonprofit real estate association to provide real estate education, scholarships, housing assistance, and related functions.

Assumptions

The $25 previously allocated to the Real Estate Education Fund will be deposited in the State General Fund.

Fiscal Impact

This change will increase the amount deposited in the State General Fund by an estimated $90,000 annually beginning in FY 2014.

Enactment Date

The Act was approved by the General Assembly on April 30, 2013, and signed by the Governor on May 9, 2013.

Source

Banking Division, Department of Commerce
Miscellaneous Acts – Fiscal Notes
House File 312 – Manure Application Education Training Act

Analyst: Adam Broich (Phone: 515-281-8223) (adam.broich@legis.iowa.gov)
Fiscal Note Version – Final Action

Description
House File 312 requires the Department of Natural Resources (DNR) to provide online courses for manure application training. Implementation is contingent on a $250,000 appropriation by the General Assembly.

Background
Individuals must be certified by the DNR to apply manure on land. Currently, persons wishing to be certified as manure applicators must pass an exam or attend a two- or three-hour course. Courses are taught by the DNR or by a department designee, such as Iowa State University Extension. Certification is required each year, and courses are conducted in Iowa State Extension offices or the DNR field offices. The DNR has authority to set the annual fee for education certification. Currently, the fee to participate in education certification is $25.

Assumptions
Implementation of online courses was contingent on the General Assembly appropriating “necessary moneys” for this purpose. The General Assembly appropriated $250,000 in SF 435 (FY 2014 Agriculture and Natural Resources Appropriation Act). Funds were appropriated from the Agriculture Management Account of the Groundwater Protection Fund. The appropriation in SF 435 satisfied the contingent implementation requirements in HF 312. Educational certificate fees are unchanged by this Act, and responsibility for setting them remains with the DNR.

Fiscal Impact
Implementation of HF 312 will cost an estimated $250,000 in the first year and $35,000 each year after. Expenditures in the first year include developing a secure website capable of monitoring, tracking, and retaining educational progress, employment records, and personal and business information. The DNR will develop technical training content in an Internet-accessible format. Expenses in following years include administering the website and managing content. These costs will require minimal staff time, and will be supported by program fees.

Sources
Iowa Department of Natural Resources
Iowa State University Extension
**HF 324 – Targeted Small Business Program Act**  
Analyst: Kenneth Ohms (Phone: 515-725-2200) (kenneth.ohms@legis.iowa.gov)  
Fiscal Note Version – Final Action

**Description**

House File 324 eliminates the Targeted Small Business (TSB) Financial Assistance Program, transfers remaining funds, recaptures, and repayments to a new fund created by the Iowa Economic Development Authority (IEDA), requires the IEDA to contract with a microloan service provider to deliver financial and technical assistance services to targeted small businesses for three years, and requires the IEDA to submit a report to the General Assembly and the Governor’s Office describing the results achieved by the service provider and make recommendations on providing future funding.

**Background**

The TSB Financial Assistance Program established in Iowa Code section 15.247 has received funding through different appropriations and allocations in previous fiscal years. The most recent funding sources include:

- FY 2007: General Fund supplemental appropriations that included the following (2007 Iowa Acts chapter 207):
  - TSB Financial Assistance Program $2.5 million.
  - TSB Marketing and Compliance $225,000.
  - TSB Process Improvement and Administration $225,000.
  - TSB Advocacy Centers $900,000.
  - These appropriations were later reduced in FY 2009 and FY 2010 due to Iowa Code section 8.31 reductions (across-the-board reductions).


- FY 2012: An allocation from the Economic Development Fund of $300,000.

**Assumptions**

- The unobligated balance of the TSB Financial Assistance Account at the end of FY 2013 will be $1.1 million.
- All funds loaned and currently due to the TSB Financial Assistance Program will be repaid by recipients on time.
- The IEDA contract with the microloan service provider will cost a total of $250,000 for three years of service.
- This Act takes effect July 1, 2013.

**Fiscal Impact**

There is no fiscal impact to the General Fund.

After the payment for the contract with the microloan service provider, $850,000 will be available to enable the microloan service to provide financial and technical assistance to targeted small businesses at a discounted rate.
Repayments in future fiscal years are estimated as follows:
- FY 2014: $320,000
- FY 2015: $225,000

This funding will continue to be used to offer financial and technical assistance to targeted small businesses.

If loans are made in the remainder of FY 2013 under the current TSB Financial Assistance Program, the amount transferred to the new program will decrease by that amount.

**Enactment Date**
This Act was approved by the General Assembly on March 13, 2013, and signed by the Governor on March 28, 2013.

**Source**
Iowa Economic Development Authority
**House File 355** – Online Renewal of Driver’s Licenses Act  
Analyst:  David Heuton (Phone:  515-725-0509) (david.heuton@legis.iowa.gov)  
Fiscal Note Version – Final Action

**Description**

**House File 355** permits the Department of Transportation (DOT) to renew a driver’s license electronically and without requiring the licensee to pass a vision test or file a vision report pursuant to the rules of the DOT.

**Assumptions**

- The estimated number of applicants electing to renew online will be 137,200 per year or approximately 35.0% of the 392,000 annual renewals.
- The number of renewals issued by the DOT will be 89,180 (65.0% of 137,200 online annual renewals).
- The number of renewals issued by counties will be 48,020 (35.0% of 137,200 online annual renewals).
- Assumes that one-third of an hour (20 minutes) will be saved by the DOT or the county license clerks per license issuance.
- The DOT driver’s license issuance time is 29,726 hours annually, or the equivalent of 17.0 FTE positions.
- The average salary and benefits for a full-time DOT driver’s license clerk is $52,500. Salary and benefits cost for driver’s license issuance by the DOT is 17.0 FTE positions times $52,500 for a total of $892,500.
- Reduced DOT payments to counties for issuance cost will save $336,000 per year ($7.00 times 48,020).

**Fiscal Impact**

This Act will result in estimated savings to the Road Use Tax Fund of $1.2 million annually based on the above assumptions (salary savings of $892,500 plus the reduced issuance retention transfers to the counties in the amount of $336,000). Counties may also experience a reduction in issuance costs, but that impact cannot be determined, and is offset by the reduced DOT retention transfer payments mentioned above.

**Effective Date**

This Act is effective on enactment.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on May 15, 2013.

**Source**

Department of Transportation
**Description**

House File 527 requires a person convicted of an aggravated misdemeanor to submit a DNA sample if the offender is 18 years of age or older. This Act exempts Iowa Code chapter 321 (motor vehicle) offenses, Iowa Code section 321J.2 second offense violations, and offenses under Iowa Code chapters 716B and 717A, and Iowa Code section 725.7. This Act takes effect July 1, 2014 (FY 2015), and does not apply retroactively to offenders currently under supervision.

**Background**

- The current DNA profiling program applies to persons with a deferred judgment or conviction for a felony; a sexually violent predator; a person found not guilty by reason of insanity for an offense that requires DNA profiling; a juvenile adjudicated delinquent for an offense that requires DNA profiling; a person required to register as a sex offender; or a person in custody, control, or jurisdiction of a supervising agency prior to June 14, 2005, with an offense that requires DNA profiling.
- The DNA kits are provided by the Department of Public Safety (DPS) and are paid from the General Fund appropriation to the Division of Criminal Investigation (DCI). The total cost for one DNA kit is $26.46 (includes the kit, analysis samples, and equipment maintenance costs). The DPS provides the DNA kits to the Department of Corrections (DOC) and to county jails.
- Aggravated misdemeanor sex offenders are currently required to give DNA samples and are excluded from the following percentages. According to the Justice Data Warehouse for FY 2012, the following shows DNA samples required under this Act categorized by race:
  - 68.8% Caucasian
  - 18.5% Black
  - 3.9% Hispanic
  - 1.6% Native American
  - 0.6% Asian
  - 1.1% other races
  - 5.5% unknown

**Assumptions**

- All offenders that have previously provided a DNA sample are not included in this estimate.
- There are an estimated 8,800 aggravated misdemeanants. Removing all offenders convicted of Iowa Code chapter 321 offenses, Iowa Code section 321J.2 second offense, Iowa Code chapters 716B, 717A, and Iowa Code section 725.7, and juveniles waived to adult court from the offenders eligible to provide a DNA sample under this Act results in 5,600 misdemeanants.
- Of this amount, 86.0% of the samples will be taken at the county sheriff offices and the remainder will be taken by the DOC.
- The DPS will require an additional 1,400 kits to be utilized for control studies.
- The DPS will require 2.0 FTE positions. The salary and benefits for one entry-level criminalist is $71,000.
• The impact on minorities will remain consistent with current data.

**Fiscal Impact**

The following table shows the estimated increased General Fund cost to the DPS for FY 2015 and FY 2016.

<table>
<thead>
<tr>
<th></th>
<th>FY 2015</th>
<th>FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>DOC and CBC Offenders</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>Sheriffs Offices</td>
<td>4,800</td>
<td>4,800</td>
</tr>
<tr>
<td>DPS Control Kits</td>
<td>1,400</td>
<td>1,400</td>
</tr>
<tr>
<td><strong>Total Kits</strong></td>
<td>7,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Price per kit x $26.46</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Sample Costs</strong></td>
<td>$185,000</td>
<td>$185,000</td>
</tr>
<tr>
<td>2.0 FTE Positions</td>
<td>142,000</td>
<td>142,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$327,000</td>
<td>$327,000</td>
</tr>
</tbody>
</table>

**Effective Date**

This Act takes effect July 1, 2014, and does not apply retroactively to offenders currently under supervision.

**Enactment Date**

This Act was approved by the General Assembly on May 7, 2013, and was signed by the Governor on May 15, 2013.

**Sources**

Department of Human Rights, Criminal and Juvenile Justice Planning Division
Department of Public Safety
Department of Corrections
Attorney General’s Office
**Description**

*House File 640* makes changes to the Iowa Code related to renewable fuels. The following is a summary of the changes:

- Division I – Supports the federal Renewable Fuel Standard and the importance of renewable fuels in Iowa.
- Division II – Adds definitions related to renewable fuels and details the rights of dealers and distributors of blended fuels. Adds a civil penalty of $10,000 per violation per day of this division.
- Division III – Increases the registration fee for an above ground storage tank (ABT) from $10 to $20 and specifies the funds will be used by the State Fire Marshal for administration of the ABT Program. Adds a late registration fee of $25.
- Division IV – Extends the variable tax rate for gasoline (21 cents per gallon) and gasohol (19 cents per gallon) to June 30, 2014.

**Assumptions**

- The Fire Marshal estimates there are 7,000 ABTs in Iowa.
- The Department of Transportation estimates the extension of the variable tax rate on gasoline will result in a decrease of $7.7 million to the Road Use Tax Fund.

**Fiscal Impact**

There is no fiscal impact to the General Fund. The estimated fiscal impact for increasing the ABT registration fee by $10 is an additional $70,000 for FY 2014. The money will be maintained by the Fire Marshal for the ABT Program. The estimated fiscal impact for extending the variable tax rate on gasoline for one year is a decrease of $7.7 million to the Road Use Tax Fund for FY 2014.

**Effective Date**

Division IV, related to the extension of the variable gas tax rate, is effective on enactment. The remainder of the Act is effective July 1, 2013.

**Enactment Date**

This Act was approved by the General Assembly on May 22, 2013, and was signed by the Governor on June 17, 2013.

**Sources**

Department of Revenue
Department of Transportation
State Fire Marshal, Department of Public Safety
**House File 644** – E911 Surcharge Equalization Act
Analyst: Jennifer Acton (Phone: 515-281-7846) (jennifer.acton@legis.iowa.gov)
Fiscal Note Version – Final Action

**Description**

House File 644 eliminates the existing voter referendum requirement regarding the imposition of the local wireline E911 service surcharge and the alternative surcharge applicable to wireline communications. The Act imposes a $1.00 surcharge for both the wireline and wireless E911 programs and reinstates the wireless carrier cost recovery for Phase 1 services. The Act also requires the E911 Program Manager, in consultation with the E911 Communications Council, to establish methodology for the collection of data on all costs and expenses related to the operation of a PSAP (public safety answering point). The data collection will begin no later than January 1, 2014, with a report submitted to the General Assembly by March 1, 2016, and every two years thereafter. The Auditor of the State will perform an initial audit of the data collection beginning July 1, 2014, with the audit results submitted at the same time as the report. Expenses for the audit will be paid from the E911 Emergency Communications Fund. Failure to submit expenses and costs by the county joint E911 service board will result in a $0.35 penalty of the $1.00 surcharge. This Act requires the Homeland Security and Emergency Management Division to conduct a study to identify E911 operations and expense efficiencies and submit a report to the General Assembly by July 1, 2014.

**Background**

**Wireline**

House File 644 eliminates the voter referendum and the alternative surcharge on wireline services and increases the wireline surcharge paid per access line to $1.00. As of January 31, 2013, 85 counties had a $1.00 wireline surcharge. Thirteen counties had surcharges less than $1.00, and one county charged nothing for the wireline surcharge (paid through county taxes).

Senate File 2332 (Enhanced 911 Emergency Communications Act), enacted by the 2012 General Assembly, imposed a temporary moratorium on the alternative surcharge until 150 days after the submission or recommendations by the E911 Task Force. The Task Force submitted a report to the General Assembly December 1, 2012. The alternative surcharge permitted up to $2.50 per month, per telephone access line, to be in place for 24 months. After that date, the surcharge will revert to $1.00 per month, per access line. All increases beyond $1.00 will require a voter referendum for each 24-month period.

Washington County voters approved the alternative surcharge at $1.50 from 2004 through 2012, when the moratorium was put in place. From 2004 to 2012, other counties that approved the alternative surcharge include Mitchell and Shelby counties.

The following map shows the current surcharge in each county.
Money from the wireline surcharge is used for recurring and nonrecurring costs to the system. Nonrecurring costs include network equipment for PSAPs, software, database, addressing, training, and other capital expenditures, including the purchase or lease of subscriber names, addresses, and telephone information from the local exchange provider. Recurring costs include network access fees and other telephone charges; software, equipment, and database management; and maintenance, including the purchase or lease of subscriber names, addresses, and telephone information from the local exchange service provider. Recurring costs cannot be used for personnel. Personnel costs are paid from county or city funds, depending on the PSAP. There are currently 117 PSAPs.

**Wireless**

House File 644 also increases the current $0.65 wireless surcharge to $1.00. Beginning January 1, 1999, the state implemented a $0.50 wireless E911 surcharge. The surcharge rate was increased to $0.65 effective July 1, 2004. The surcharge is collected by the wireless service providers and remitted to the state E911 Program, under the purview of the Homeland Security and Emergency Management Division, on a quarterly basis.
The current $0.65 wireless surcharge per quarter distribution is as follows:

- $62,500 for administration, including 2.0 FTE positions, an annual audit, and program operating costs.
- The actual amount for wireline transport costs for local telephone companies to reimburse for transporting the wireless E911 call from the selective router to the PSAP.
- The actual amount for automated location information costs for local carriers to provide Automatic Location Information (ALI) database services and selective routing.
- 46.0% of the total surcharge generated is distributed to the PSAPs based on the following formula: 65.0% based on the square mileage of the local 911 service area and 35.0% on the volume of wireless E911 calls received by the PSAPs.
- Any funds remaining are deposited in the Wireless Surcharge Carryover Fund to be used for network capacity increases, upgrades, and PSAP projects.

**Senate File 2332** (Enhanced 911 Emergency Communications Act), enacted by the 2012 General Assembly, eliminated wireless carrier cost recovery for Phase 1 expenses. Prior to this, 21.0% of the total amount of the surcharge generated per calendar quarter was allocated to wireless carriers to recover their costs to deliver E911 Phase 1 services (call-back number and tower location of the call). In the early 2000s, the Federal Communications Commission (FCC) stated there was no need for a government-mandated carrier cost recovery mechanism, noting that carriers are free to recover these costs in their charges to customers, either through their service rates or through specific surcharges on customer bills. However, the Commission emphasized that states are free to have a carrier cost recovery mechanism in place if they so choose.

**Assumptions**

- There are approximately 1,299,000 wireline subscribers in Iowa.
- There are approximately 2,256,000 wireless phone subscribers in Iowa.

**Fiscal Impacts**

- Increasing the surcharge from $0.65 to $1.00 per calendar quarter is estimated to result in increased revenue of $1.6 million per quarter, or $6.4 million a year.
- Restoring the wireless carrier cost recovery provision for Phase 1 services at the $1.00 surcharge rate would allocate 13.0% of revenues, or an estimated $780,000 per quarter. This restores a similar amount previously allocated under the $0.65 surcharge rate.

**Wireline.** The fiscal impact at the local level for additional wireline revenue is estimated to be additional revenue of $3,456,000 per year in total for the 14 counties that are currently charging less than $1.00 for the wireline surcharge.

**Wireless.** The following chart reflects the estimated fiscal impact of increasing the wireless surcharge from $0.65 to $1.00.
### Enactment Date

This Act was approved by the General Assembly on May 8, 2013, and signed by the Governor on May 24, 2013.

### Sources

Homeland Security and Emergency Management Division, E911 Program Manager
Iowa Utilities Board

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<table>
<thead>
<tr>
<th></th>
<th>Current Law - $0.65 wireless surcharge per quarter</th>
<th>House File 510 - $1.00 wireless surcharge per quarter</th>
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<tr>
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<tr>
<td>Surcharge Revenue</td>
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<td>(62,500)</td>
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<tr>
<td>Expenditures</td>
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<td>PSAPS (46%)</td>
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<td>PSAPS (46%)</td>
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<td><strong>OVERALL SUMMARY</strong></td>
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<td>Payments</td>
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</table>
SF 110 – Federal Unemployment Insurance Conformity Act
Analyst: Kenneth Ohms (Phone: 515-725-2200) (kenneth.ohms@legis.iowa.gov)
Fiscal Note Version – Final Action

Description

Senate File 110 does the following:

- Prohibits Iowa Workforce Development (IWD) from relieving an employer of charges against the employer's account for an overpayment of unemployment compensation benefits if the overpayment occurred because an employer, or an agent of the employer, failed to respond timely or adequately to the IWD's request for information relating to the payment of benefits.

- Removes the prohibition against charging an employer's account for an overpayment of unemployment compensation benefits when the overpayment is not recovered from the claimant because the employer did not participate in an initial determination to award benefits and the overpayments occurred because of a subsequent reversal on appeal regarding the issue of the claimant's separation from employment.

- Establishes a penalty of 15.0% of the amount of the overpayment for individuals that receive unemployment compensation benefits through fraud.

Background

The federal Trade Adjustment Assistance Extension Act of 2011 required states to assess a penalty of no less than 15.0% of the amount overpaid on benefits determined to be obtained through fraud. The Act also prohibited states from relieving an employer of benefit charges if the employer, or agent, caused an inappropriate payment. These changes are required to be made by October 21, 2013.

Assumptions

- The IWD will incur an annual expense of $28,500 for a part-time Fraud Investigator (0.5 FTE position).

- Fraud overpayments in calendar year 2008 were $3.9 million. Calendar years 2009-2011 were not used because these years accounted for the highest benefit payouts in the history of Iowa’s Unemployment Compensation Trust Fund.

- Revenues generated from penalties assessed will be deposited in the Unemployment Compensation Trust Fund.

Fiscal Impact

There is no impact to the General Fund.

The Unemployment Compensation Trust Fund will be unaffected by the benefit charges levied against employers for an overpayment of unemployment compensation benefits due to the employer or agent’s failure to respond timely or adequately to the IWD’s information
requests. These costs are currently generalized and spread across all employers and will now be charged specifically to the employer responsible.

The resulting penalty assessment on fraud overpayments will generate an estimated $587,000 in revenue for the trust fund. This revenue could decrease over time if the penalty acts as a deterrent to individuals committing fraud in order to receive benefit payments.

The cost associated with the Fraud Investigator will be paid from the Unemployment Insurance Administration State Grant.

This legislation is necessary to conform to federal law and to maintain a state-certified unemployment compensation program. If this legislation is not enacted, it may result in Iowa losing state certification and could result in the loss of the current 5.4% federal tax credit for Iowa businesses. The loss of the tax credit may result in Iowa businesses paying an additional $378 per employee for a total increase of $500.0 million annually in federal unemployment taxes.

**Enactment Date**
This Act was approved by the General Assembly on February 13, 2013, and signed by the Governor on February 28, 2013.

**Sources**
Iowa Workforce Development
U.S. Department of Labor
SF 224 – Duplicate Driver’s License Fee Act

Analyst: David Heuton (Phone: 515-725-0509) (david.heuton@legis.iowa.gov)

Fiscal Note Version – Final Action

Description

Senate File 224 increases the fee for a replacement driver’s license or nonoperator’s identification card to $10.00. The current statutory fee for a nonvoluntary replacement driver’s license or nonoperator’s identification card (lost or destroyed) is $3.00. The current fee for a voluntary replacement driver’s license or nonoperator’s identification card is $1.00. The increase to $10.00 will allow the Department of Transportation (DOT) to recoup the cost of producing the replacement cards plus prevent the need for another fee increase in the immediate future.

This Act also lengthens the period of time that driver’s licenses and nonoperator’s identification cards are valid from five years to eight years with corresponding increases in the licensing fees charged. The cost per year of validity does not change from present law. Drivers under the age of 18, or age 72 and older, may renew their licenses for no more than a two-year period.

Assumptions

Duplicate Driver’s Licenses and Nonoperator’s Identification Cards

- Current revenues collected (based on FY 2011 data):
  - Number of involuntary replacement cards: 84,117 x $3.00 = $252,000
  - Number of voluntary replacement cards: 197,557 x $1.00 = $198,000
  - Total replacement card fees collected in FY 2011 = $450,000

- Projected revenue generated after the fee increase:
  - Total replacement cards (84,117 + 197,557) x $10.00 = $2.8 million
  - Production costs will equal $2.6 million.

Period of Validity

- Average annual driver’s license renewal volume is approximately 430,000 licenses under the five-year license.
- Average annual driver’s license renewal volume under an eight-year license period will be approximately 270,000 licenses.
- The reduction in the number of annual renewals will be approximately 160,000.
- The cost to produce and issue each driver’s license is approximately $8.92.
- County issuance expenses of $7.00 per license renewal, or $392,000, will be avoided.
- The additional $12.00 collected for each eight-year license will offset the revenue lost resulting from the issuance of 160,000 fewer driver’s licenses each year.
**Fiscal Impact**
The provisions of this Act related to duplicate driver’s licenses and nonoperator identification cards will result in a net revenue increase to the Road Use Tax Fund of approximately $2.3 million annually. Revenue generated in excess of production costs will be approximately $200,000.

The provisions of this Act related to the period of validity will result in an estimated savings to the Road Use Tax Fund of $1.8 million annually based on the assumptions above. Counties may experience a reduction in issuance costs, but that impact cannot be determined, and is offset by the reduced DOT retention transfer payments mentioned above.

**Effective Date**
The provisions of the Act pertaining to the period of validity of driver’s licenses and nonoperator identification cards are effective on enactment. The remainder of the Act is effective July 1, 2013.

**Enactment Date**
The Act was approved by the General Assembly on April 16, 2013, and signed by the Governor May 1, 2013.

**Source**
Department of Transportation – Motor Vehicle Division
Description

Senate File 318 relates to the administration of the Judicial Branch and makes appropriations. This Act permits the Judicial Branch to retain fees assessed for shorthand certification examinations and bar examiners fees to offset expenses for the Office of Professional Regulation (OPR) within the Judicial Branch.

Background

The OPR oversees and retains the revenue from the following programs: Commission on Continuing Legal Education (CLE), Attorney Disciplinary Board and Grievance Commission, Client Security Commission, Lawyer Trust Account Commission, and the Commission on the Unauthorized Practice of Law. In addition, the OPR oversees Court Interpreters, Shorthand Reporters, and Bar Examiners. Examination fees and other miscellaneous fees for the Court Interpreters, Shorthand Reporters, and Law Examiners are deposited in the General Fund and operating expenses are funded from the General Fund appropriation to the Judicial Branch.

Assumptions

- The Shorthand Reporter Fee revenue will remain at approximately $28,400 per year. The Bar Examiner Fee revenue will remain at approximately $224,100 per year. Total revenue generated for both is $253,000.
- No offsetting reduction will be made to the Judicial Branch appropriation.

Fiscal Impact

The estimated total fiscal impact of this Act for FY 2014 and future years is a General Fund revenue reduction of $253,000.

Enactment Date

This Act was approved by the General Assembly on April 8, 2013, and signed by the Governor on April 24, 2013.

Source

Judicial Branch
SF 357 – Medicaid Program Collections and Integrity Policy Act
Analyst: Jess Benson (Phone: 515-281-4611) (jess.benson@legis.iowa.gov)
Fiscal Note Version – Final Action

Description
Senate File 357 creates a Medicaid Program Integrity Chapter to address weaknesses in the Iowa Code that have prevented the state from taking action against providers in known cases of fraud, waste, and abuse. This Act will bring Iowa law in line with federal requirements and practices in other states. Iowa is one of only a few states that does not have a Medicaid Program Integrity Statute.

Assumptions
Based on past case history, the Department of Human Services (DHS) estimates that they could save in excess of $1.0 million (all funds) annually. The Federal Medical Assistance Percentage (FMAP) match rate is 58.21% for FY 2014 and 57.78% for FY 2015.

Fiscal Impact
It is estimated that this Act will save the General Fund $418,000 in FY 2014 and $422,000 in FY 2015.

Effective Date
This Act is effective July 1, 2013.

Enactment Date
This Act was approved by the General Assembly on March 19, 2013, and signed by the Governor on April 8, 2013.

Source
Department of Human Services
Description

Senate File 386 makes various changes to Iowa Code chapters 321 and 321J to bring Iowa into compliance with 23 U.S.C. §164. This Act also provides that an electronic display of proof insurance is acceptable as proof of financial responsibility as required under Iowa Code chapter 321A.

Section 9 of this Act amends Iowa Code section 321.208 to add violating a state or local law or ordinance prohibiting texting or using a mobile phone while operating a commercial motor vehicle to the current list of offenses that may disqualify a person from holding a commercial driver’s license (CDL). This section does not create any new offense or amend any current Iowa law regarding texting or using a mobile phone while driving, it only tracks conviction for violations of existing laws. Iowa must comply with federal law by October 1, 2013, or risk the loss of federal Motor Carrier Safety Assistance Program (MCSAP) funding.

Sections 12, 13, and 14 of this Act amend Iowa’s repeat operating while intoxicated (OWI) offender laws to comply with recent amendments to 23 U.S.C. §164. The amendments require states to enforce a law that requires a repeat offender that drives on a restricted license before the end the revocation period to drive only vehicles equipped with an ignition interlock device (IID) for a period of one year. Failure to comply with 23 U.S.C. §164 will result in an annual shift of 2.50% of Iowa’s federal highway construction dollars to safety programs.

Fiscal Impact

The fiscal impact of failing to adopt the changes made in Section 9 of this Act will likely result in an estimated annual loss of $3.0 million in federal MCSAP funds that support motor carrier safety functions conducted by Motor Vehicle Enforcement and Iowa State Patrol officers.

The fiscal impact of failing to pass Sections 12, 13, and 14 of this Act will result in the annual diversion of approximately $10.5 million from the construction program to safety programs.

Effective Date

This Act became effective July 1, 2013. Provisions related to the allowance of Glider kits on commercial motor vehicles are effective on enactment.

Enactment Date

This Act was approved by the General Assembly on May 7, 2013, and signed by the Governor on May 15, 2013.

Source

Department of Transportation
**Description**

*Senate File 394* relates to informal conferences on contested citations in health care facilities or assisted living programs. This Act replaces the current informal conference in which the director of the Department of Inspections and Appeals (DIA) assigns a representative of the Department that was not involved in the contested citation to hold an informal conference with a new process for handling contested citations of health care facilities or assisted living programs. This Act will require an independent reviewer (an Iowa-licensed attorney with experience or training in geriatric long-term care) to hold the informal conference concurrently with any informal dispute resolution required by federal regulations rather than being held by a representative of the DIA. The independent reviewer cannot have appeared in front of the DIA as an attorney on behalf of a health care facility in the past eight years and cannot have been employed by the DIA in the last eight years. This Act removes the current informal review process for assisted living programs that receive a regulatory insufficiency and replaces it with an exit interview and informal conference similar to that provided for health care facilities.

**Assumptions**

- There were 78 informal conferences and informal dispute resolution cases conducted by DIA in FY 2012 at a cost of $16,000.
- Costs for informal dispute resolution cases vary from $590 per case to $2,200 per case across different states.
- The number of cases in future years will be similar to FY 2012.
- The cost for a case in Iowa will fall within the same range as other states.

**Fiscal Impact**

It is estimated that the changes in this Act will increase the costs for the DIA for informal conferences from $16,000 annually to between $46,000 and $172,000 annually.

**Enactment Date**

This Act was approved by the General Assembly on March 25, 2013, and signed by the Governor on April 8, 2013.

**Source**

Department of Inspections and Appeals
SF 396 – Government Efficiency Act
Analyst:  David Reynolds (Phone:  515-281-6934) (dave.reynolds@legis.iowa.gov)
Fiscal Note Version – Final Action

Description

Senate File 396 makes numerous changes to the operation of state government agencies.  The changes by division include:

Division I – Office of Information Technology:
- Establishes the Office of Information Technology as an independently operated entity within the Department of Administrative Services (DAS).  Requires the DAS to continue providing administrative support services for the office.
- Provides the Chief Information Officer (CIO) of the Office of Information Technology additional control over the management of information technology (IT) staff employed by other state agencies, including how the other agency IT employees are assigned relative to IT services and the approval of employment decisions of IT employees of other state agencies.  This Act requires the CIO to work in consultation with the participating agencies concerning management and employment decisions of IT staff.
- Requires IT for use by other state agencies and entities to be approved by the Office of Information Technology.
- Requires agencies to provide necessary information to the office concerning IT inventories, operational requirements, and security functions.
- The Board of Regents and the Regents institutions are exempt from the IT consolidation initiative.

Division II – Phased Retirement:  Amends the voluntary employee Phased Retirement Program administered by the DAS.  The changes eliminate the 10.0% salary premium requirement that is paid to employees newly enrolled in the program.  Allows employees currently enrolled in the program as of the effective date of this Act to maintain their current benefits of the program.  The Act also repeals an obsolete standing appropriation from the Iowa Public Employees Retirement System (IPERS) for the program.

Division III – Human Resources Consolidation:  Requires the DAS to develop and implement a plan to centralize all Executive Branch human resources (HR) management functions within the department and requires all state agencies, except the Board of Regents, to cooperate with the DAS consolidation efforts.  Requires the DAS to select and implement a new state payroll system for Executive Branch agencies, except the Board of Regents.  Requires the DAS to issue a request for proposals (RFP) for a human resources management system, including a payroll system, by December 31, 2013.  The Governor item vetoed the requirement that the DAS issue an RFP for a human resources management and payroll system.  Although the Governor vetoed the requirement in the Act, the DAS is not prohibited from moving forward with an RFP.

Division IV – State Physical Resources:  Requires the DAS to complete a needs analysis of state employee work stations and office standards by September 30, 2013, and submit the findings to the Capitol Planning Commission and the Legislative Fiscal Committee by October 30, 2013.
Division V – Audits: Prohibits the Auditor of State from collecting a filing fee for audit work from community mental health centers, substance abuse programs, and community action agencies. This language conforms to current practice as the Auditor does not currently collect fees from these organizations.

Division VI – Electronic Communications: Amends the confidential public records statute to include e-mail addresses of individuals collected by state agencies for the sole purpose of disseminating routine information through electronic communications not prepared for a specific recipient. Requires state agencies to distribute notices and information electronically to the fullest extent possible. This requirement does not apply to notices concerning legal action or requirements relating to compliance with federal law.

Division VII – Public Health: Eliminates the System Evaluation and Quality Improvement Committee, under the purview of the Department of Public Health (DPH), and consolidates responsibilities with the Trauma System Advisory Council. Eliminates the Abuse Education Review Panel and assigns the responsibilities of the review panel to the Department of Public Health. Eliminates the Hemophilia Advisory Committee; however, the duties of the Committee shall remain with the DPH.

Division VIII – Public Safety Communications: Requires each E911 service board to designate a person to serve as a single point-of-contact to communicate the needs and issues concerning emergency communications, interoperability, and other matters applicable to E911 communications, including the migration to an internet protocol-enabled next generation network.

Division IX – State Debt Coordinator: Requires the Department of Revenue to develop proposals to make the Office of State Debt Coordinator more efficient and submit a report of the recommendations to the Department of Management, the Governor, and the General Assembly by January 13, 2014.

Division X – Ongoing Program Review: Requires the State Government Efficiency Review Committee to regularly review programs administered by the state to determine if programs are meeting the needs as designed and whether or not the programs could be modified to be more efficient.

Division XI – Boards and Commissions: Repeals the Farm-to-School Council that was originally created to establish partnerships with public agencies and nonprofit organizations to facilitate communication between farmers and schools.

Division XII – Obsolete Provisions: Repeals obsolete language pertaining to the Farmworks National Demonstration Project, the World Trade Center, and the Midwest Nuclear Compact.

Fiscal Impact
Summary: The fiscal impact of SF 396, prior to the Governor’s item vetoes, is estimated to reduce costs of state agencies by $1.9 million in FY 2014 and a reduction 34.0 FTE positions. In FY 2015, costs are estimated to increase to $3.1 million due to an investment in a HR
Management System (HRMS) designed to build additional efficiencies into the operations of state government. The savings associated from the HRMS will be achieved in FY 2016 and subsequent fiscal years. The net fiscal impact in FY 2016 and beyond is estimated to be $422,800, including a reduction of 48.0 FTE positions. The table below provides additional information on the fiscal impact of SF 396.

### Senate File 396 - Estimated Fiscal Impact

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>Subsequent Fiscal Years</th>
</tr>
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<tbody>
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<td>$ -18,000</td>
<td>$ -18,000</td>
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<tr>
<td>HR Consolidation</td>
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<tr>
<td>Phase I</td>
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<td>-2,059,802</td>
<td>-2,059,802</td>
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<tr>
<td>Phase II</td>
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<td>Annual Cost of SaaS</td>
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**Impact by Division:**

**Division I:** The creation of the Office of Information Technology together with the expanded authority of the office is anticipated to expedite the consolidation of IT services of executive branch agencies. Much of the savings will be achieved by reducing duplicated services and enabling unified IT investment decisions for the executive branch. Additionally, the savings are dependent on an up-front investment of IT infrastructure to enable more efficient processes related to IT usage to be implemented with fewer employees. The DAS began the process...

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LSA: 2013 Session Fiscal Report

July 2013
of IT consolidation in 2011 as required in Iowa Acts, Chapter 1031 (SF 2088 State Government Reorganization Act). The long-term projected annual savings to state government is estimated at $11.8 million (DAS IT Consolidation Report).

**Division II:** The changes to the voluntary Phased Retirement Program are estimated to result in a cost avoidance of $18,000 annually to the state. The funding sources impacted by this provision will depend on the fund from which future participants’ salaries are paid.

**Division III:** According to the department’s tentative plans, the HR consolidation will be implemented in three phases over three fiscal years.

- Phase I: Consolidation of human resource associates and personnel assistants (technical staff) into the DAS HR enterprise.
- Phase II: Consolidation of professional staff responsible for compensation, labor relations, workers’ compensation, and general consultation services into the DAS HR enterprise.
- Phase III: Consolidation of professional staff responsible for recruitment, nonmerit selection, affirmative action, discrimination and harassment investigations, civil rights, workforce, and diversity planning. Also included in phase III are additional savings associated with the acquisition of a Human Resources Management System (HRMS)/payroll system to replace the current mainframe system that was purchased in the 1980s. The acquisition of an HRMS is contingent on the Department receiving funding through either a utility fee increase on state agencies approved by the state customer council or an appropriation from the General Assembly.

**Division III Assumptions**

- The estimates associated with the reduction of HR costs are based on research conducted by the DAS in 2010 and updated in 2011. The savings to the state’s HR functions will result from the elimination of positions assigned to HR.
- Phase I will result in the consolidation of HR services of 16 state agencies into the DAS HR enterprise in FY 2014, resulting in a decrease of 34.0 FTE positions with an average salary and benefit cost per FTE of $60,582.
- Phase II will result in the reduction of 4.0 FTE positions with an average salary and benefit cost per FTE of $55,000 in FY 2015.
- Phase III will result in the reduction of 10.0 FTE positions in FY 2015, with an average salary and benefit cost per FTE position of $112,500. To accomplish Phase III of the HR consolidation, the DAS plans to acquire an HRMS/payroll system to replace the current mainframe system. The initial implementation fee of a new system is estimated to cost between $3.0 million and $4.0 million. An annual fee of $2.0 million to $4.0 million will be required to maintain the system. It is assumed that the cost to purchase the HRMS/payroll system will be assessed to state agencies through a utility fee established by the state’s customer council. For purposes of this fiscal note, the midpoint of the above estimated ranges are used. However, if the customer council were not to approve a utility fee increase, then the department would either need to receive an appropriation from the General Assembly or not move forward with purchasing or leasing a new system.
- Many of the employees currently performing HR functions in state agencies split their duties between HR and other core functions of the departments. The HR consolidation may allow state agencies to reassign existing resources and positions currently used for HR
purposes to other program areas associated with departments’ missions. As a result, a portion of the expenditure reductions associated with HR consolidation could be offset through the reassignment employees that currently spend only a portion of their time performing HR work to other areas within the agencies.

Division IV: The DAS has indicated they may need to hire a consultant at an estimated cost of $10,000 to complete the state employee workstation analysis. The cost of the study will be funded with internal resources of the department.

The remaining divisions of SF 396 will have no or little fiscal impact.

Vetoes
The Governor vetoed provisions of SF 396 requiring the director of the DAS to issue an RFP for a new HR Management System including a requirement that the DAS purchase a new payroll system for the Executive Branch. The Governor stated that many efficiency and cost-control measures are currently being implemented by departments and a mandate to purchase a payroll system at this time is inappropriate. The Governor’s item vetoes of these provisions may reduce the savings associated with the HR consolidation that are related to efficiencies of purchasing a new HR Management System. However, the impact cannot be determined as it is uncertain how the DAS will proceed with implementing the consolidation.

The Governor also vetoed a requirement that prohibits noncontract employees from bumping contract employees in the case of a reduction in force. The Governor stated that in order to achieve increased efficiencies within state government he is committed to finding areas to consolidate duplicative efforts, and in doing so, ensure that various classifications of employees are treated fairly.

Effective Date
This Act is effective on July 1, 2013.

Enactment Date
This Act was approved by the General Assembly on May 16, 2013, and item vetoed and signed by the Governor on June 20, 2013.

Sources
Department of Administrative Services
Department of Public Health
Description

Senate File 406 establishes a Division of Mental Health Advocate in the Department of Inspections and Appeals (DIA) and specifies duties for the administrator of the office. A transition provision directs the DIA to commence organizational activities during FY 2013-2014 as necessary to fully implement the new division and all of the provisions of this Act on July 1, 2014.

This Act requires the Clerk of the District Court or the clerk’s designee to inform the interested person that intends to file an application for involuntary commitment about the option of requesting a preapplication screening assessment through a preapplication screening assessment program, if available.

This Act also combines the application for involuntary commitment with treatment of persons with a substance-related disorder under the Iowa Code so an individual can fill out one application for an Iowa Code chapter 125 or 229 commitment.

Further, this Act requires the Department of Human Services to conduct a study regarding the possible development of a hospital bed tracking system in order to most efficiently and effectively serve the needs of persons suffering from mental illness. The department is required to submit a report of the study and make recommendations to the Governor and the General Assembly by December 16, 2013.

Background

According to information provided by the Eighth District Court Administrators, there are approximately 41 mental health patient advocates working both full-time and part-time and many serve more than one county. Salaries and benefit packages vary greatly, with most salaries ranging from $15-$20 per hour.

Assumptions

- In FY 2014, there will be one division administrator FTE and one administrative assistant hired for the division.
- In FY 2015, the DIA will hire 30 social workers or equivalent positions to serve as Mental Health Advocates and one additional supervisor to supervise the social workers and assist with training and other duties of the office.
- There will be some one-time office startup costs the first year and ongoing expenses for office space and other administrative costs.
- The benefit packages and employment history are unknown for the current mental health advocates so the savings to the counties and the additional cost to the state to fund accrued vacation, accrued sick leave, or benefits related to longevity of service cannot be estimated at this time.
Fiscal Impact

Senate File 406 is estimated to cost the state $223,000 in FY 2014 and $2.1 million in FY 2015. There will likely be additional costs related to vacation, accrued sick leave, or benefits related to longevity of service as current mental health advocates are transitioned to state employees but without additional information those costs cannot be estimated. Cost details are listed in the chart to the right.

Effective Date

This Act is effective July 1, 2013.

Vetoed

The Governor vetoed Divisions I and II of this Act that created the new Division of Mental Health Advocate in the DIA. This Act now has no fiscal impact.

Enactment Date

This Act was approved by the General Assembly on May 16, 2013, and signed by the Governor on June 20, 2013.

Sources

Judicial Branch
Department of Inspections and Appeals
LSA Analysis

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<thead>
<tr>
<th>Position</th>
<th>FY 2014</th>
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<tr>
<td>Office Administrator</td>
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<td>Administrative Assistant</td>
<td>$49,452</td>
</tr>
<tr>
<td>Start-up Cost/Admin Costs</td>
<td>$75,000</td>
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<td>$222,627</td>
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<table>
<thead>
<tr>
<th>Position</th>
<th>FY 2015</th>
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<tbody>
<tr>
<td>Office Administrator</td>
<td>$98,175</td>
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<tr>
<td>Administrative Assistant</td>
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<tr>
<td>Social Worker Supervisor</td>
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<td>Social Worker</td>
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<td>Office/Admin Costs</td>
<td>$200,000</td>
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<tr>
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<td>$2,074,698</td>
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</tbody>
</table>
SF 419 – Vision Screening for School Children Act
Analyst: John Parker (Phone: 515-725-2249) (john.parker@legis.iowa.gov)
Fiscal Note Version – Final Action

Description
Senate File 419 requires the parent or guardian of a child to ensure that the child is screened for vision impairment at least once before enrollment in kindergarten and again before enrollment in third grade. This Act provides multiple options for vision screenings, and evidence of the vision screening is to be provided to the school district by a parent or guardian or a vision screening provider as referenced in this Act. The Department of Public Health (DPH) is required to collect and maintain vision screening reports that are provided by the person that performs a vision screening. The DPH is required to establish procedures to contact the parent or guardian of children in need of vision correction based on the results of a required vision screening to provide information on obtaining necessary vision correction.

Background
In FY 2013, the DPH received a General Fund appropriation allocation of $150,000 to support contractual agreements for child vision screening programs. The programs are offered through the University of Iowa (Iowa Kidsight) and Prevent Blindness Iowa.

Assumptions
- The DPH estimates 70,000 children will be screened through the program each year.
- School districts will not incur any additional costs associated with collecting evidence of a vision screening from a parent or guardian or a vision screening provider as referenced in this Act.
- A one-time technology upgrade to Iowa's Immunization Registry will be required to receive and monitor child vision screening results.
- After the first year of the upgrade to Iowa's Immunization Registry, yearly hosting and maintenance costs will be required to maintain the vision screening collection system.
- An additional 1.0 FTE position will be required to monitor data entry compliance with Iowa's Immunization Registry, monitor school/provider screening results reporting, and conduct analysis of child vision screening data.
- An additional 0.5 FTE position will be required to contact the parent or guardian of children in need of vision correction based on the results of an eye examination to provide information on obtaining necessary vision correction.
- Salaries are expected to grow 3.0% annually.

Fiscal Impact
The General Fund fiscal impact of SF 419 is estimated to be an additional cost of $307,201 in FY 2014 and $146,952 in FY 2015. The following table breaks out the costs associated with Iowa’s Immunization Registry upgrade and the FTE positions. The fiscal impact to the General Fund associated with the FTE positions will continue in succeeding fiscal years increasing by 3.0% annually.
### SF 419 - Estimated Fiscal Impact

<table>
<thead>
<tr>
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<th>FY 2014</th>
<th>FY 2015</th>
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</thead>
<tbody>
<tr>
<td><strong>Iowa's Immunization Registry</strong></td>
<td></td>
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<tr>
<td>Vision Screening System Upgrade</td>
<td>$200,000</td>
<td>$0</td>
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<td>Hosting and Maintenance</td>
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<td>39,384</td>
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<td><strong>FTE Positions</strong></td>
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<tr>
<td>Additional 1.0 FTE position to monitor the Vision Screening System</td>
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<td>Additional 0.5 FTE position to contact the parent or guardian</td>
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<td>FTE Support - computer package</td>
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<td>FTE Support - office supplies, phone, printing costs, other</td>
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<td><strong>Total General Fund Impact:</strong></td>
<td>$307,201</td>
<td>$146,952</td>
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**Enactment Date**
This Act was approved by the General Assembly on April 8, 2013, and signed by the Governor on April 26, 2013.

**Source**
Iowa Department of Public Health
**SF 427** – Plumbing and Mechanical Licensing Act

Analyst: Kenneth Ohms (Phone: 515-725-2200) (kenneth.ohms@legis.iowa.gov)

**Description**

*Senate File 427* makes several changes to licenses issued by the Plumbing and Mechanical Systems Board, including but not limited to the following:

- Creates a Mechanical License that covers mechanical, HVAC-refrigeration, sheet metal, and hydronics work.
- Authorizes specialization licenses for individuals that do not want to obtain a Mechanical License and adds “sheet metal” to the types of licenses issued by the Board.
- Requires the Board to adopt the most current version of the Uniform Plumbing Code and the International Mechanical Code.
- Changes the licensing period to occur once every three years beginning July 1, 2017, for all licenses under the purview of the Board. Language is included to provide for the transition and prorated fees of license issuance, effective on enactment.
- Revises language relating to the use of license numbers in advertising.
- Requires the development of a plan between the Department of Public Health (DPH) and the Labor Services Division of the Department of Workforce Development to combine the Contractor Registration and Contractor Licensing application process beginning on July 1, 2017.
- Permits the Board to adopt emergency rules involved with the implementation of this Act.

**Background**

Under current law, a licensee that wants to do all of the plumbing and mechanical work covered in [Iowa Code chapter 105](https://legis.iowa.gov/Legislation/IowaCode/105) needs four licenses: plumbing, HVAC, refrigeration, and hydronic. Licenses for these professions currently expire three years after the date of issuance. [Iowa Code section 105.9](https://legis.iowa.gov/Legislation/IowaCode/105.9) restricts the Board from having revenue projections that exceed expense projections by more than 10.0%. Contractors in the State are required to annually register with the Labor Commissioner (Department of Workforce Development).

**Assumptions**

- The Plumbing and Mechanical Systems Board will have carryforward of approximately $1.1 million at the end of FY 2013 to FY 2014.
- New revenue for licenses issued in FY 2014 will be $75,000.
- The DPH is required to collect and transfer the Contractor Registration fee to the Labor Services Division at no cost to the Division.
- An accurate estimate of licenses issued to individuals under the new structure cannot be made until after July 1, 2014.
- The number of individuals seeking licenses that will also need to register as contractors will be approximately 1,600.

**Fiscal Impact**

There is no fiscal impact to the General Fund.
The Board retains fees charged to licensees to fund operations and has the authority to set fees based on the cost of administration of examination, pursuant to Iowa Code section 105.9, and will adjust these fees to match projected demand. Due to insufficient information on the number of licenses being sought, an estimate of the new fees and revenues cannot be made at this time. One-time expenses of changing software are expected to cost up to $250,000 and will be covered in the operating budget of the Board.

Combining the Contractor Licensing application and fees and the Contractor Registration fees will front-load the Contractor Registration Revolving Fund with three years’ worth of revenue for these contractors in one fiscal year. This will equal $240,000 in revenue for FY 2018. The fees will then be available in future fiscal years for expenditures, pursuant to the administration of the fund. There is potential for the fund to be positively impacted if a licensee registered for three years, but then left the profession for any reason after one or two years.

The revised language regarding the simple misdemeanor penalty for fraudulent advertising is not anticipated to have a significant fiscal impact. For more information, refer to the memo Correctional Impact Statements, dated February 11, 2013, for State cost estimates for criminal penalties.

**Effective Date**
This Act was effective on April 26, 2013.

**Enactment Date**
This Act was approved by the General Assembly on April 1, 2013, and signed by the Governor on April 26, 2013.

**Sources**
Department of Public Health
Iowa Workforce Development
The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed the *Issue Review* series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, provides background information, and explains the current situation. In addition, the papers identify affected agencies and the Code authority and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following *Issue Reviews* were published during the 2012 Legislative Interim or the 2013 Legislative Session and are available from the Fiscal Services Division or the LSA website: [https://www.legis.iowa.gov/LSAReports/issueReviews.aspx](https://www.legis.iowa.gov/LSAReports/issueReviews.aspx)

- Community-Based Corrections Funding Levels
- Construction Status and Operating Costs of New Corrections Beds
- Executive Branch Employees: January 2011 and August 2012
- Department of Administrative Services Cost Savings
- Federal Budget Control Act of 2011
- Flood Recovery at the University of Iowa
- Impact of Federal Income Tax Changes on Iowa General Fund Revenue
- Iowa Soil and Water Conservation Cost Share Program
- Iowa State Patrol and the Office of Motor Vehicle Enforcement Potential Integration
- Iowa's Expenditure Limitation Process
- Multimodal Transportation Funding
- Salary Growth of Iowa Teachers and School Administrators
- Secure an Advanced Vision for Education (SAVE) Funding - FY 2011 Report
- Tourism Advertising and Travel
- Trends in General Fund Appropriations
- University Revenue Growth Adjusted for Inflation and Enrollment Change
The Fiscal Services Division developed the *Fiscal Topic* series in 2008 to provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information.

The following *Fiscal Topics* were published during the 2012 Legislative Interim or the 2013 Legislative Session and are available from the Fiscal Services Division or the LSA website: [http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx](http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx).

- Board of Regents: State Funding
- Cigarette and Tobacco Tax Revenue
- College Student Aid Commission - Administrative Costs of State-Funded Programs
- Community Colleges: State Funding
- Environment First Fund
- FY 2012 Performance of Duty Expenditures
- Groundwater Protection Fund
- HIPIOWA - State High-Risk Health Insurance Pool
- HIPIOWA-FED Health Insurance Plan
- Iowa Code Section 8.39 Appropriation Transfer Process
- Iowa Councils of Governments
- Resource Enhancement and Protection (REAP) Fund
- School Aid Formula Funding - Area Education Agencies
- School Aid: District Cost Per Pupil Differences Between School Districts
- School Finance - Allowable Growth Rates
- Special License Plates
- State Recreational Trails Program
- Transportation Maps
- Weight Enforcement Scale Replacement
Budget Unit Fiscal Topics were developed in 2009-2010 and are a subset of the Fiscal Topic series. Their purpose is to provide general background information relating to categorical areas (i.e. Addictive Disorders), Programs, Departments, and other entities that receive appropriations annually in the Joint Appropriations Subcommittees’ budget bills.

The following Budget Unit Fiscal Topics were published during the 2012 Legislative Interim or the 2013 Legislative Session and are available from the Fiscal Services Division or the LSA website: http://www.legis.iowa.gov/LSAReports/fiscalTopics.aspx.

- Budget Unit: Abandoned Mined Land Reclamation Fund
- Budget Unit: Addictive Disorders
- Budget Unit: Administration Division of the Department of Cultural Affairs
- Budget Unit: Administrative Hearings Division, Department of Inspection and Appeals
- Budget Unit: Adoption Subsidy
- Budget Unit: Alcoholic Beverages Division
- Budget Unit: All Iowa Opportunity Foster Care Grant Program
- Budget Unit: All Iowa Opportunity Scholarships
- School Finance - Allowable Growth Rates
- Budget Unit: All-Terrain Vehicle Registration Fee Fund
- Budget Unit: Alternative Drainage Assistance Fund
- Budget Unit: Animal Agriculture Compliance Fund
- Budget Unit: Anti-Trust Fund
- Budget Unit: Arts Division of the Department of Cultural Affairs
- Budget Unit: Auditor of State
- Budget Unit: Barber and Cosmetology Tuition Grant Program
- Budget Unit: Blufflands Protection Revolving Fund
- Budget Unit: Board of Parole
- Budget Unit: Brucellosis and Tuberculosis Eradication Fund
- Budget Unit: Cherokee Mental Health Institute
- Budget Unit: Child and Family Services
- Budget Unit: Child Care Assistance
- Budget Unit: Civil Commitment Unit for Sexual Offenders
- Budget Unit: Civil Reparations Trust Fund
- Budget Unit: Clarinda Mental Health Institute
- Budget Unit: College Student Aid Commission
- Budget Unit: Community Advocacy and Services Division, Department of Human Rights
- Budget Unit: Community Cultural Grants
- Budget Unit: Conservation Cost Share Program
- Budget Unit: Conservation Reserve Enhancement Program
- Budget Unit: Conservation Reserve Program
- Budget Unit: Consumer Credit Administration Fund
- Budget Unit: Consumer Education Fund
- Budget Unit: Consumer Fraud Refunds
- Budget Unit: Corrections Education
- Budget Unit: County Confinement Account
- Budget Unit: County Veterans Grant Program
• Budget Unit: Court Ordered Environmental Crime
  Fines
• Budget Unit: Court Technology and Modernization
  Fund
• Budget Unit: Criminal and Juvenile Justice Planning
  Division, Department of Human Rights
• Budget Unit: Department of Administrative Services
• Budget Unit: Department of Agriculture and Land
  Stewardship -- Administrative Division
• Budget Unit: Department of Corrections Central
  Office
• Budget Unit: Department of Public Safety Asset
  Sharing Fund - Federal
• Budget Unit: Department of Public Safety Asset
  Sharing Fund - State
• Budget Unit: Department of Management
• Budget Unit: Department of Natural Resources
  Operations
• Budget Unit: Department of Revenue
• Budget Unit: Early Childhood Iowa Initiative
• Budget Unit: Economic Development Appropriation
• Budget Unit: Elderly Victims Fraud Fund
• Budget Unit: Eldora Training School
• Budget Unit: Electrician and Installers Licensing and
  Inspection Fund
• Budget Unit: Employee Misclassification Program
• Budget Unit: Enhanced Court Collections Fund
• Budget Unit: Entrepreneurs with Disabilities
  Program
• Budget Unit: Family Investment Program/Promise
  Jobs
• Budget Unit: Family Support Subsidy
• Budget Unit: Federal Prisoners/Contractual Services
  Account
• Budget Unit: Field Facility Deferred Maintenance
• Budget Unit: Fish and Game Protection Fund
• Budget Unit: Food and Consumer Safety Bureau,
  Department of Inspections and Appeals
• Budget Unit: Forfeited Property
• Budget Unit: Forestry Management and
  Enhancement Fund
• Budget Unit: Gaming Enforcement Revolving Fund
• Budget Unit: Governor/Lt Governor’s Office
• Budget Unit: Health Care Professional Recruitment
• Budget Unit: Hepatitis Treatment and Education
• Budget Unit: Historic Sites
• Budget Unit: Historical Division of the Department of
  Cultural Affairs
• Budget Unit: Homeland Security and Emergency
  Management Division
• Budget Unit: I-3 Expense - Road Use Tax Fund
  (RUTF)
• Budget Unit: Independence Mental Health Institute
• Budget Unit: Indigent Defense Fund
• Budget Unit: Infrastructure Budget - Accelerated
  Career Education Program Infrastructure
• Budget Unit: Infrastructure Budget - Board of
  Regents Tuition Replacement
• Budget Unit: Infrastructure Budget - Commercial
  Service Vertical Infrastructure Grant Program
• Budget Unit: Infrastructure Budget - Community
  Attraction and Tourism Program
• Budget Unit: Infrastructure Budget - Department of
  Administrative Services Major Maintenance
• Budget Unit: Infrastructure Budget - Department of
  Administrative Services Pooled Technology
• Budget Unit: Infrastructure Budget - Iowa National
  Guard Facility and Armory Major Maintenance
- Budget Unit: Infrastructure Budget - Lake Restoration and Water Quality Program
- Budget Unit: Infrastructure Budget - Leases for Part III of the Iowa Communications Network
- Budget Unit: Infrastructure Budget - Railroad Revolving Loan and Grant Program
- Budget Unit: Infrastructure Budget - Statewide Education Data Warehouse
- Budget Unit: Injured Veterans Grant Program
- Budget Unit: Investigations Division, Department of Inspections and Appeals
- Budget Unit: Iowa Braille and Sight Saving School
- Budget Unit: Iowa Civil Rights Commission
- Budget Units: Iowa Corrections Offender Network
- Budget Unit: Iowa Ethics and Campaign Finance Disclosure Board
- Budget Unit: Iowa Grants
- Budget Unit: Iowa Jobs for America’s Graduates
- Budget Unit: Iowa Law Enforcement Academy (ILEA)
- Budget Unit: Iowa Law Enforcement Academy Audiovisual/Equipment Fund
- Budget Unit: Iowa Law Enforcement Academy Gifts and Donations Fund
- Budget Unit: Iowa Public Radio
- Budget Unit: Iowa School for the Deaf
- Budget Unit: Iowa Statewide Interoperable Communications Systems Board
- Budget Unit: Iowa Veterans Cemetery
- Budget Unit: Jury and Witness Fee Revolving Fund
- Budget Unit - Lottery Authority
- Budget Unit: Mental Health and Substance Abuse Treatment
- Budget Unit: Midwestern Higher Education Compact
- Budget Unit: Mississippi River Parkway Commission
- Budget Unit: Mount Pleasant Mental Health Institute
- Budget Unit: Mortgage Servicing Settlement Fund
- Budget Unit: National Guard Educational Assistance Program
- Budget Unit: Newsline for the Blind
- Budget Unit: Nonpublic Textbook Services
- Budget Unit: Offender Reentry Program
- Budget Unit: Office of the State Public Defender
- Budget Unit - Performance of Duty
- Budget Unit: Racing and Gaming: Pari-Mutuel Regulation
- Budget Unit: Racing and Gaming: Riverboat Regulation
- Budget Unit: Regents Board Office
- Budget Unit: Regents Graduate Study Centers
- Budget Unit: Regents Universities General Education
- Budget Unit: Registered Nurse and Nurse Educator Loan Forgiveness Program
- Budget Unit: Rent Subsidy Program
- Budget Unit - Secretary of State
- Budget Unit: Sex Offender Registry Fund
- Budget Unit: Skilled Workforce Shortage Grant Program
- Budget Unit: Snowmobile Registration Fee Fund
- Budget Unit: State Library
- Budget Unit: State Library - Enrich Iowa
- Budget Unit: Teacher Shortage Loan Forgiveness Program
- Budget Unit: Terrace Hill Quarters
- Budget Unit: Tobacco Litigation Donations Fund
- Budget Unit: Toledo Juvenile Home
- Budget Unit: Transportation Budget - Auditor of the State Reimbursement
- Budget Unit: Transportation Maps
- Budget Unit - Treasurer of State
- Budget Unit: Tuition Grant Program
- Budget Unit: Underground Storage Tank Fund
- Budget Unit: Veterans Home Ownership Program
- Budget Unit: Veterans Trust Fund
- Budget Unit: Victim Assistance Grants
- Budget Unit: Victim Compensation Fund
- Budget Unit: Vocational-Technical Tuition Grant
- Budget Unit: Volunteer Services
- Budget Unit: Waste Volume Reduction and Recycling Fund
- Budget Unit: Water Protection Fund
- Budget Unit: Watershed Improvement Review Program
- Budget Unit: Watershed Protection Fund
- Budget Unit: Weight Enforcement Scale Replacement
- Budget Unit: Workers' Compensation Division of Iowa Workforce Development
- Budget Unit: Workforce Development Fund
FISCAL SERVICES DIVISION REPORTS

ANNUAL REPORTS

Factbook

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.

Fiscal Facts

- This is a condensed version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.

Legislative Intent Language

- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the Fiscal Update.

Expenditure Oversight

- Analysts in the Fiscal Services Division conduct reviews of expenditures and FTE position usage. Any significant deviations are included in the Fiscal Update.

Analysis of Departmental Budget Requests (Summary)

- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental budget requests for the next fiscal year. It is issued in December or January.

Analysis of Governor's Budget Recommendations (Summary)

- This provides the LSA’s analysis of the Governor’s budget recommendations is issued in January, one week after the Governor’s budget message is delivered to the General Assembly.

Standing Appropriations and Built-In Increases Report

- LSA analysts monitor State General Fund expenditures for standing appropriations and increases in expenditures that have been “built into” statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding through school foundation aid, and other standing appropriations.

Summary of Iowa’s General Fund Budget

- This report examines the changes in revenues and appropriation activity through the fiscal year. The report also includes information on Iowa’s reserve funds, a summary of the General Fund balance sheet over the last five years, and historical data on revenues and appropriations.

Fiscal Report - (Graybook)

- This summary of fiscal information and analysis of enacted legislation is published annually in August. The report compiles the Notes on Bills and Amendments (NOBA) for the session along with other significant session-related information.

Education Per-Pupil Costs

- This is a series of tables showing State per-pupil education funding for K-12 schools, special schools for the seeing and hearing impaired, community colleges, colleges, and universities.
FISCAL SERVICES DIVISION REPORTS

WEEKLY/MONTHLY/QUARTERLY REPORTS

**General Fund Receipts Memo**
- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa. The video provides the same information in a presentation format.

**Monthly Total Tax Memo**
- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.

**Quarterly Revenue Estimate**
- These tables present the Revenue Estimating Conference estimates of General Fund revenue.

**Medicaid Forecast**
- This presents the results of the most recent monthly Medicaid Forecast Group estimate.

**Administrative Rules Fiscal Impact**
- This is published for the Administrative Rule Review Committee and provides an analysis of the fiscal impact of changes to administrative rules.

**Fiscal Update**
- This is the Fiscal Services Division's newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.

**Map of the Week**
- These maps display fiscal and census data for local government entities, legislative districts, census units, or other units on a wide variety of topics.
SESSION-ONLY REPORTS

Appropriations Tracking
• The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the NOBA process.

Budget Schedules
• The schedules provide financial information for all agencies in State government. The information used in creating the schedules comes from the Department of Management’s budget system. The Legislative Services Agency has not altered any of the financial information. The information is organized by department. For each department there is a list of accounts called budget units. Each budget unit represents a distinct account within a department.

Notes On Bills and Amendments (NOBA)
• These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code and provides an appropriations summary and comparison of prior fiscal year appropriations.

Fiscal Notes
• Estimates are prepared for the fiscal impact of bills and amendments when the annual cost change exceeds $100,000 or upon request by a legislator. The documents are published on the LSA website.

Fiscal Lunch & Learn
• These are informal presentations by LSA staff on a variety of legislative topics.
FISCAL SERVICES DIVISION REPORTS

PERIODIC REPORTS

Fiscal Topics

- These reports provide succinct overviews of programs, issues, and current developments in State government. Each document is one to two pages in length and includes links to related websites and staff contact information. Fiscal Topics are typically published during the Legislative Interim to address items of interest or controversy from the previous Legislative Session.

Fiscal One-On-One Audios

- Fiscal One-On-One Audios are short, conversational interviews conducted by fiscal staff with various state agencies regarding topics of interest.

Issue Reviews

- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. To present sufficient information, these issues require more detailed review and a longer report than can be presented in the Fiscal Update newsletter. To meet this need, the Division has developed an Issue Review series that presents selected issues to the Fiscal Committee and the General Assembly. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

K-12 Education Funding

- This provides links to a variety of estimates, interactive calculators, and other information related to K-12 education and the School Foundation Aid Formula. (Excel documents - Download Viewer)

Long-Term Revenue Report

- This is a table showing historic State General Fund tax revenues dating to FY 1847.

State Employee Salary Book

- This report provides an interactive database of state employee's salaries. Searches may be done by name, city, or agency.

State Obligations Report

- This report provides information on selected outstanding State obligations for the most recent fiscal year available.

Daily Receipts

- This is an interactive report showing receipts for various State funds.

Internet Address

- Visit the Fiscal Services Division website at: https://www.legis.iowa.gov/Agencies/fiscalServices.aspx

LSA: 2013 Session Fiscal Report

July 2013