

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
670V010001	General Administration
670V060001	Vets Home Ownership Program
670V140001	Veterans County Grants
671V030001	Iowa Veterans Home

STATE OF IOWA

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of

Budget Unit: (670V010001) General Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs Administrative office (8 FTEs) and cemetery positions (5 FTEs).	Appropriation FTE	1,200,546 15.00	1,200,546 15.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 1,200,546	\$ 1,200,546	\$ 1,200,546
Total FTE		15.00	15.00	15.00

STATE OF IOWA
 Fiscal Year 2017 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (670V060001) Vets Home Ownership Program
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		Appropriation	2,500,000	2,500,000
		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>
Appropriation				

STATE OF IOWA

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of

Budget Unit: (670V140001) Veterans County Grants

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Matching funds up to \$10,000 are provided to counties to improve services for veterans.	Appropriation	990,000	990,000
		FTE	4.66	4.66
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 990,000</u>	<u>\$ 990,000</u>	<u>\$ 990,000</u>

STATE OF IOWA
 Fiscal Year 2017 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (671V030001) Iowa Veterans Home
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	To fund long-term healthcare services for honorably discharged veterans and their spouses or widows as mandated by Iowa Code Chapter 35D.	Appropriation FTE	7,594,996 881.97	7,594,996 881.97
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		<u>\$ 7,594,996</u>	<u>\$ 7,594,996</u>	<u>\$ 7,594,996</u>
Total FTE		<u>882.22</u>	<u>881.97</u>	<u>881.97</u>