

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title	
6150000414	<a href="#">SUI Restricted</a>	
6150000416	<a href="#">ISD Restricted</a>	
6150000417	<a href="#">IBSSS Restricted</a>	
6150000418	<a href="#">UNI Restricted</a>	
615000042Z	<a href="#">ISU Restricted</a>	
615000064X	<a href="#">University of Iowa Hospitals and Clinics Fund</a>	
615L010001	<a href="#">SUI - General University</a>	
615L020017	<a href="#">BOR - Tuition Replacement - Bonding</a>	
615L060006	<a href="#">SUI - Economic Development - SWJCF</a>	
615L070001	<a href="#">SUI - State of Iowa Cancer Registry</a>	
615L080001	<a href="#">SUI - Iowa Birth Defects Registry</a>	
615L090001	<a href="#">SUI - Iowa Nonprofit Resource Center</a>	
615L130001	<a href="#">SUI - Oakdale Campus</a>	
615L140001	<a href="#">SUI - Hygienic Laboratory</a>	
615L150001	<a href="#">SUI - Family Practice Program</a>	
615L160001	<a href="#">SUI - Specialized Children Health Services (SCHS)</a>	
615L180001	<a href="#">SUI - Iowa Flood Center</a>	
615L190001	<a href="#">SUI - Substance Abuse Consortium</a>	
615L200006	<a href="#">SUI - Entrepreneurship and Economic Growth - SWJCF</a>	
615L250001	<a href="#">SUI - Primary Health Care</a>	
615L260001	<a href="#">SUI - Iowa Online Advanced Placement Academy</a>	
615L290001	<a href="#">SUI - 21st Century IT Workforce</a>	
615L300001	<a href="#">ISU - General University</a>	
615L330001	<a href="#">ISU - Veterinary Diagnostic Laboratory</a>	
615L370211	<a href="#">ISU - Midwest Grape and Wine Industry Institute Standing</a>	
615L400001	<a href="#">ISU - Agricultural Experiment Station</a>	
615L410001	<a href="#">ISU - Cooperative Extension</a>	
615L430006	<a href="#">ISU - Economic Development - SWJCF</a>	
615L440001	<a href="#">ISU - Leopold Center</a>	
615L470001	<a href="#">ISU - Iowa Nutrient Research Center</a>	
615L480001	<a href="#">ISU - Small Business Development Centers</a>	
615L500001	<a href="#">UNI - University of Northern Iowa</a>	
615L510001	<a href="#">UNI - Math and Science Collaborative</a>	
615L520006	<a href="#">UNI - Economic Development - SWJCF</a>	
615L540001	<a href="#">UNI - Real Estate Education Program</a>	
615L560001	<a href="#">UNI - Recycling and Reuse Center</a>	
615L600001	<a href="#">ISD - Iowa School for the Deaf</a>	
615L610001	<a href="#">ISD/IBS - Licensed Classroom Teachers</a>	
615L650001	<a href="#">IBS - Iowa Braille and Sight Saving School</a>	
615L670006	<a href="#">Regents Innovation Fund - SWJCF</a>	

## Schedule 1 Budget Unit List

615L700001	<a href="#">BOR - Board Office</a>	
615L720001	<a href="#">BOR - Resource Center - NW Iowa Regents Resource Center</a>	
615L730001	<a href="#">ISD/IBS - Tuition and Transportation</a>	
615L740001	<a href="#">BOR - Iowa Public Radio</a>	
615L750001	<a href="#">BOR - Resource Center - Southwest Iowa Resource Center</a>	
615L760001	<a href="#">BOR - Resource Center - Quad Cities Graduate Study Center</a>	
615L790001	<a href="#">SUI - Biocatalysis</a>	
615L880001	<a href="#">ISU - Livestock Disease Research</a>	
615L950050	<a href="#">ISU - Data Collection - GWF</a>	
615L960001	<a href="#">UIHC - Appropriations</a>	
615L970001	<a href="#">UNI - Statewide Bystander Education Training &amp; Violence Prev</a>	
615L980001	<a href="#">UNI - Innovative &amp; Transformative Teacher Education</a>	
615L990001	<a href="#">SUI - Geological Survey</a>	

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (61500000414) SUI Restricted  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		FTE	7,368.21	7,368.21
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		7,368.21	7,368.21	7,368.21

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (61500000416) ISD Restricted  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	11.05	11.05
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		11.05	11.05	11.05

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (61500000417) IBSSS Restricted  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		FTE	3.98	3.98
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		3.98	3.98	3.98

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (61500000418) UNI Restricted  
 Schedule 1

<u>Rank</u> Base	<u>Description</u>	<u>Funding Source</u> FTE	Fiscal Year 2017 Department Request <u>439.12</u>	Fiscal Year 2017 Governor's Recommendations <u>439.12</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated <u>439.12</u>	Fiscal Year 2017 Department Request <u>439.12</u>	Fiscal Year 2017 Governor's Recommendations <u>439.12</u>
Total FTE		439.12	439.12	439.12

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (6150000042Z) ISU Restricted  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	4,161.20	4,161.20
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		4,161.20	4,161.20	4,161.20

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (6150000064X) University of Iowa Hospitals and Clinics Fund  
 Schedule 1

<u>Rank</u> Base	<u>Description</u>	<u>Funding Source</u> FTE	Fiscal Year 2017 Department Request <u>9,095.12</u>	Fiscal Year 2017 Governor's Recommendations <u>9,095.12</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated <u>9,095.12</u>	Fiscal Year 2017 Department Request <u>9,095.12</u>	Fiscal Year 2017 Governor's Recommendations <u>9,095.12</u>
Total FTE				

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L010001) SUI - General University  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	SUI seeks to advance scholarly and creative endeavor through leading-edge research and artistic production to enhance undergraduate, graduate, and professional education, health care, and other services provided to the people of Iowa.	Appropriation FTE	230,923,008 5,058.55	230,923,008 5,058.55
0001	SUI - General University	Appropriation	4,500,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		5,060.43	5,058.55	5,058.55
Appropriation		<u>230,923,005</u>	<u>235,423,005</u>	<u>230,923,005</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L020017) BOR - Tuition Replacement - Bonding  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
0001	Tuition Replacement - RIF	Appropriation	32,447,188	32,447,188
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 30,237,549</u>	<u>\$ 32,447,187</u>	<u>\$ 32,447,187</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L060006) SUI - Economic Development - SWJCF  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	University of Iowa's Economic Development appropriation includes funding for the Center for Advanced Drug Development, Oakdale Research Park, and the Technology Innovation Center.	Appropriation	209,279	209,279
		FTE	6.00	6.00
0001	SUI - Economic Development - SWJCF	Appropriation	5,651	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 209,279</u>	<u>\$ 214,930</u>	<u>\$ 209,279</u>
Appropriation		6.00	6.00	6.00
Total FTE				

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Cancer Registry collects cancer incidence, survival, and mortality among Iowans, provides information on changes over time; conducts studies on cancer factors; provides expertise for cancer research, prevention, and control.	Appropriation FTE	149,051 2.10	149,051 2.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		2.10	2.10	2.10
Appropriation		149,051	149,051	149,051

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L080001) SUI - Iowa Birth Defects Registry  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Iowa Registry for Congenital & Inherited Disorders conducts statewide surveillance to monitor the occurrence of birth defects in Iowa which is used by health care providers & educators to provide treatment & support services.	Appropriation FTE	38,288 1.00	38,288 1.00
<b><u>Total Budget Unit Funding</u></b>		<b>Fiscal Year 2016 Estimated</b>	<b>Fiscal Year 2017 Department Request</b>	<b>Fiscal Year 2017 Governor's Recommendations</b>
Appropriation		\$ 38,288	\$ 38,288	\$ 38,288
Total FTE		1.00	1.00	1.00

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L090001) SUI - Iowa Nonprofit Resource Center  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Non-Profit Resource Center an interdisciplinary collaboration dedicated to making educational and service programs focused on strengthening the operational capacity of Iowa nonprofit organizations more accessible to those who work with them.	Appropriation FTE	162,539 2.75	162,539 2.75
<b><u>Total Budget Unit Funding</u></b>		<b>Fiscal Year 2016 Estimated</b>	<b>Fiscal Year 2017 Department Request</b>	<b>Fiscal Year 2017 Governor's Recommendations</b>
Appropriation		<u>\$ 162,539</u>	<u>\$ 162,539</u>	<u>\$ 162,539</u>
Total FTE		<u>2.75</u>	<u>2.75</u>	<u>2.75</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L130001) SUI - Oakdale Campus  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Oakdale Campus provides the facilities and environment to accommodate University-related research, educational and service programs, and outreach health service programs.	Appropriation	2,186,558	2,186,558
		FTE	38.25	38.25
0001	SUI - Oakdale Campus	Appropriation	345,514	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 2,186,558</u>	<u>\$ 2,532,072</u>	<u>\$ 2,186,558</u>
Appropriation		<u>38.25</u>	<u>38.25</u>	<u>38.25</u>
Total FTE				

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L140001) SUI - Hygienic Laboratory

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	State Hygienic Laboratory (SHL) statutorily provides analyses & investigations in the areas of disease detection, newborn & maternal screening, environmental quality & disaster/terrorism response to improve & protect the quality of life for all Iowans.	Appropriation FTE	4,402,615 102.50	4,402,615 102.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	109.26	102.50	102.50
	Appropriation	<u>4,402,615</u>	<u>4,402,615</u>	<u>4,402,615</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L150001) SUI - Family Practice Program  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Family Practice Program provides financial, educational, and technical support to a network of seven community-based residencies that train physicians in the specialty of family practice.	Appropriation FTE	1,788,265 2.69	1,788,265 2.69
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		<u>\$ 1,788,265</u>	<u>\$ 1,788,265</u>	<u>\$ 1,788,265</u>
Total FTE		2.69	2.69	2.69

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L160001) SUI - Specialized Children Health Services (SCHS)  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Specialized Children's Health Services provides statewide community-based providers & caregivers consultation & care coordination for Iowa's children & families with specialized health care needs.	Appropriation FTE	659,456 4.45	659,456 4.45
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		4.45	4.45	4.45
Appropriation		<u>659,456</u>	<u>659,456</u>	<u>659,456</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L180001) SUI - Iowa Flood Center  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Iowa Flood Center is charged by the Code to develop hydrologic models for forecasting and mapping, establish community based programs to improve flood monitoring, and perform flood research and mitigation strategies.	Appropriation FTE	1,500,000 12.61	1,500,000 12.61
<b><u>Total Budget Unit Funding</u></b>		<b><u>Fiscal Year 2016 Estimated</u></b>	<b><u>Fiscal Year 2017 Department Request</u></b>	<b><u>Fiscal Year 2017 Governor's Recommendations</u></b>
	Total FTE	12.61	12.61	12.61
	Appropriation	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L190001) SUI - Substance Abuse Consortium  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Substance Abuse Consortium facilitates multidisciplinary, multi-organizational research & evaluates substance abuse prevention & treatment efforts in the state of Iowa.	Appropriation	55,529	55,529
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	1.00	1.00	1.00
	Appropriation	55,529	55,529	55,529

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth - SWJCF  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Entrepreneurship and Economic Development Growth initiative provides entrepreneurial education programs to Iowans.	Appropriation FTE	2,000,000 8.00	2,000,000 8.00
0001	SUI - Entrepreneurship and Economic Growth	Appropriation FTE	54,000 8.00	0 0.00
<b><u>Total Budget Unit Funding</u></b>		<b><u>Fiscal Year 2016 Estimated</u></b>	<b><u>Fiscal Year 2017 Department Request</u></b>	<b><u>Fiscal Year 2017 Governor's Recommendations</u></b>
Appropriation		<u>\$ 2,000,000</u>	<u>\$ 2,054,000</u>	<u>\$ 2,000,000</u>
Total FTE		<u>8.00</u>	<u>16.00</u>	<u>8.00</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L250001) SUI - Primary Health Care

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Primary Health Care enables the UI Health Sciences Center to fill important gaps in University & state efforts to educate, train, & continuously track health professionals through four individual programs.	Appropriation FTE	648,930 5.89	648,930 5.89
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 648,930</u>	<u>\$ 648,930</u>	<u>\$ 648,930</u>
Total FTE		5.89	5.89	5.89

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L260001) SUI - Iowa Online Advanced Placement Academy  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The IOAPA provides advanced placement courses to all high schools in Iowa with an emphasis on small/rural schools.	Appropriation	481,849	481,849
		FTE	1.84	1.84
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 481,849	\$ 481,849	\$ 481,849
Total FTE		1.84	1.84	1.84

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L290001) SUI - 21st Century IT Workforce  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
0001	SUI - 21st Century IT Workplace	Appropriation	1,000,000	0
		FTE	7.30	0.00
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Appropriation	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>
	Total FTE	0.00	7.30	0.00

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L300001) ISU - General University  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	ISU creates knowledge through world-class scholarship in teaching, research, and creative endeavors, share knowledge through undergraduate, graduate, professional, outreach programs, and apply knowledge to improve the quality of life for all generations.	Appropriation	182,181,856	182,181,856
		FTE	1,843.63	1,843.63
0001	ISU - General University	Appropriation	8,190,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		3,647.42	1,843.63	1,843.63
Appropriation		182,181,852	190,371,852	182,181,852

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Veterinary Diagnostic Laboratory is a full service accredited laboratory that is in the forefront of animal disease control efforts by developing new tests and improving diagnostic procedures.	Appropriation	4,000,000	4,000,000
		FTE	51.00	51.00
0001	ISU - Vet Diag Lab	Appropriation	108,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		50.44	51.00	51.00
Appropriation		4,000,000	4,108,000	4,000,000

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L370211) ISU - Midwest Grape and Wine Industry Institute Standing

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		Appropriation	250,000	250,000
		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
	<u>Total Budget Unit Funding</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
	Appropriation			

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L400001) ISU - Agricultural Experiment Station  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Agriculture and Home Economics Experiment Station conducts research to contribute to advancement of Iowa's agricultural by discovering advances in biological, physical and social sciences linked to agriculture.	Appropriation	29,886,876	29,886,876
		FTE	546.98	546.98
0001	ISU - Ag Experiment Station	Appropriation	806,946	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	546.98	546.98	546.98
	Appropriation	<u>29,886,877</u>	<u>30,693,823</u>	<u>29,886,877</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L410001) ISU - Cooperative Extension  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	ISU Cooperative Extension provides research-based information and education vital to Iowa's economy by helping manufacturers, farmers, families, and communities.	Appropriation	18,266,722	18,266,722
		FTE	383.34	383.34
0001	ISU - Cooperative Extension Service	Appropriation	493,201	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 18,266,722</u>	<u>\$ 18,759,923</u>	<u>\$ 18,266,722</u>
Appropriation				
Total FTE		383.34	383.34	383.34

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L430006) ISU - Economic Development - SWJCF  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	ISU - Economic Development - SWJCF appropriation includes the Institute for Physical Research and Technology, Small Business Development Centers, and the ISU Research Park.	Appropriation	2,424,302	2,424,302
		FTE	56.63	56.63
0001	ISU - Economic Development - SWJCF	Appropriation	65,456	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	56.63	56.63	56.63
	Appropriation	2,424,302	2,489,758	2,424,302

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L440001) ISU - Leopold Center  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Leopold Center explores and cultivates alternatives that secure healthier people and landscapes in Iowa and the nation.	Appropriation	397,417	397,417
		FTE	11.25	11.25
0001	ISU - Leopold Center	Appropriation	10,730	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		11.25	11.25	11.25
Total FTE		397,417	408,147	397,417
Appropriation				

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L470001) ISU - Iowa Nutrient Research Center  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Iowa Nutrient Research Center researches and develops nutrient management strategies resulting in new practices to reduce nutrients in Iowa's waterways.	Appropriation	1,325,000	1,325,000
0001	ISU - Iowa Nutrient Research Center	Appropriation	35,775	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		<u>\$ 1,325,000</u>	<u>\$ 1,360,775</u>	<u>\$ 1,325,000</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L480001) ISU - Small Business Development Centers  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Iowa Small Business Development Centers' (SBDC) purpose is to assist existing businesses and new entrepreneurs to grow their businesses and improve their internal operations to ensure their continued success.	Appropriation	101,000	101,000
0001	ISU - Small Business Development Centers	Appropriation	2,727	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding Appropriation</u>		<u>\$ 101,000</u>	<u>\$ 103,727</u>	<u>\$ 101,000</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L500001) UNI - University of Northern Iowa  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	UNI is a comprehensive institution dedicated to providing a personalized learning environment, founded on a strong liberal arts curriculum. It is committed to being an intellectually and culturally diverse community.	Appropriation	94,276,736	94,276,736
		FTE	1,426.14	1,426.14
0001	UNI - General University	Appropriation	7,650,000	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 94,276,732</u>	<u>\$ 101,926,732</u>	<u>\$ 94,276,732</u>
Appropriation				
Total FTE		1,418.35	1,426.14	1,426.14

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L510001) UNI - Math and Science Collaborative  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Iowa Math & Science Collaborative leads a broad coalition of educational stakeholders in improving mathematics and science learning pre-K through college while also producing more talented, diverse science and mathematics teachers for Iowa schools.	Appropriation FTE	5,200,000 4.50	5,200,000 4.50
<b><u>Total Budget Unit Funding</u></b>		<b>Fiscal Year 2016 Estimated</b>	<b>Fiscal Year 2017 Department Request</b>	<b>Fiscal Year 2017 Governor's Recommendations</b>
Appropriation		\$ 5,200,000	\$ 5,200,000	\$ 5,200,000
Total FTE		4.50	4.50	4.50

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L520006) UNI - Economic Development - SWJCF  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	UNI - Economic Development - SWJCF includes the institute for Decision Making, Metal Casting Center, MyEntrenet, and Advance Iowa (Economic Gardening).	Appropriation	1,066,419	1,066,419
		FTE	7.53	7.53
0001	UNI - Economic Development - SWJCF	Appropriation	28,793	0
<b><u>Total Budget Unit Funding</u></b>		<b><u>Fiscal Year 2016 Estimated</u></b>	<b><u>Fiscal Year 2017 Department Request</u></b>	<b><u>Fiscal Year 2017 Governor's Recommendations</u></b>
Appropriation		<u>\$ 1,066,419</u>	<u>\$ 1,095,212</u>	<u>\$ 1,066,419</u>
Total FTE		<u>7.53</u>	<u>7.53</u>	<u>7.53</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L540001) UNI - Real Estate Education Program  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Real Estate Education program prepares students to deal with all aspects of decision-making related to land development, asset management, finances and brokerages, as well as managing relevant business activities.	Appropriation	125,302	125,302
		FTE	1.03	1.03
0001	UNI - Real Estate Education Program	Appropriation	3,383	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 125,302</u>	<u>\$ 128,685</u>	<u>\$ 125,302</u>
Appropriation		1.03	1.03	1.03
Total FTE				

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L560001) UNI - Recycling and Reuse Center  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Recycling & Reuse Technology Transfer Center develops economical approaches to solving intractable solid waste problems and provides research/technical assistance on public health concerns as they relate to solid waste concerns.	Appropriation	175,256	175,256
		FTE	1.93	1.93
0001	UNI - Recycling and Reuse Center	Appropriation	4,732	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	1.93	1.93	1.93
	Appropriation	<u>175,256</u>	<u>179,988</u>	<u>175,256</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L600001) ISD - Iowa School for the Deaf  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	ISD serves students across Iowa who are deaf or hard-of-hearing, including those with multiple disabilities, preschool through age 21, in compliance with state and federal regulations and laws.	Appropriation	9,509,257	9,509,257
		FTE	126.60	126.60
0001	ISD - General	Appropriation	625,370	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 9,509,257</u>	<u>\$ 10,134,627</u>	<u>\$ 9,509,257</u>
Appropriation		<u>126.60</u>	<u>126.60</u>	<u>126.60</u>
Total FTE				

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L610001) ISD/IBS - Licensed Classroom Teachers  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Special Schools historically received an allocation of funding from DOE in the amount of \$94,600 allocated based on enrollment (repealed 2009 session). This continuing appropriation continues the funding for licensed classroom teachers.	Appropriation	82,049	82,049
<b><u>Total Budget Unit Funding</u></b>		<b>Fiscal Year 2016 Estimated</b>	<b>Fiscal Year 2017 Department Request</b>	<b>Fiscal Year 2017 Governor's Recommendations</b>
Appropriation		\$ 82,049	\$ 82,049	\$ 82,049

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L650001) IBS - Iowa Braille and Sight Saving School  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	IBSSS's Statewide System for Vision Services provides a full continuum of services for students who are visually impaired with the focus of these services on serving the needs of students in general education and in the least restrictive environment.	Appropriation	3,964,688	3,964,688
		FTE	62.87	62.87
0001	IBS - General	Appropriation	158,588	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	62.87	62.87	62.87
	Appropriation	<u>3,964,688</u>	<u>4,123,276</u>	<u>3,964,688</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L670006) Regents Innovation Fund - SWJCF  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Regents Innovation Fund - SWJCF leverages private and federal funds resulting in expanded economic development initiatives and enhanced programming for technology transfer, business incubation, and entrepreneurship at the public universities.	Appropriation	3,000,000	3,000,000
0001	Regents Innovation Fund - SWJCF	Appropriation	81,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		<u>\$ 3,000,000</u>	<u>\$ 3,081,000</u>	<u>\$ 3,000,000</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L700001) BOR - Board Office  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Board Office provides support to the Board of Regents and formulates policy recommendations for operations, administration, and legislative relations related to academic affairs, legal affairs, and business and finance operations.	Appropriation	1,094,714	1,094,714
		FTE	13.25	13.25
0001	BOR - Board Office	Appropriation	29,557	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	14.00	13.25	13.25
	Appropriation	<u>1,094,714</u>	<u>1,124,271</u>	<u>1,094,714</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L720001) BOR - Resource Center - NW Iowa Regents Resource Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	The NW IA Regents Resource Center (NWIRRC) provides undergraduate and graduate level programs and other Regent university services to citizens of northwest Iowa.	Appropriation	96,114	96,114
0001	BOR - Grad Center - Northwest Iowa Regents Resource Center	Appropriation	2,595	0
			Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated		
Appropriation		<u>\$ 96,114</u>	<u>\$ 98,709</u>	<u>\$ 96,114</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L730001) ISD/IBS - Tuition and Transportation  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The appropriation provides funding for certain clothing, tuition, prescription, and transportation costs for students at the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.	Appropriation	11,763	11,763
0001	BOR - Tuition and Transportation	Appropriation	470	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 11,763	\$ 12,233	\$ 11,763

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L740001) BOR - Iowa Public Radio  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	lowa Public Radio informs and engages lowans through radio programming and other media. IPR enhances civic and cultural connections across the state, strengthening communities, and reflecting Iowa's sense of place.	Appropriation	391,568	391,568
0001	lowa Public Radio	Appropriation	10,572	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 391,568	\$ 402,140	\$ 391,568

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L750001) BOR - Resource Center - Southwest Iowa Resource Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The SW IA Regents Resource Center provides undergraduate and graduate level programs and other Regent university services to citizens of southwest Iowa.	Appropriation	182,734	182,734
0001	BOR - Grad Center - Southwest Iowa	Appropriation	5,069	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 182,734	\$ 187,803	\$ 182,734

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L760001) BOR - Resource Center - Quad Cities Graduate Study Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	The Quad Cities Graduate Study Center provides graduate level programs and to citizens of southeast Iowa.	Appropriation	5,000	5,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 5,000	\$ 5,000	\$ 5,000

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L790001) SUI - Biocatalysis

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base	The Center for Biocatalysis & Bioprocessing (CBB) is a microbial pilot plant facility for scaling up technology for production of molecules ranging from ethanol to proteins. CBB is the only protein production facility in Iowa.	Appropriation FTE	723,727 6.28	723,727 6.28
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 723,727	\$ 723,727	\$ 723,727
Total FTE		6.28	6.28	6.28

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L880001) ISU - Livestock Disease Research  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Livestock Disease Research conducts research through the College of Veterinary Medicine to prevent high financial losses to Iowa livestock producers that occur due to infectious diseases.	Appropriation	172,844	172,844
0001	ISU - Livestock Disease Research	Appropriation	4,667	0
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding Appropriation</u>		<u>\$ 172,844</u>	<u>\$ 177,511</u>	<u>\$ 172,844</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L950050) ISU - Data Collection - GWF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	ISU's College of Agriculture and Life Sciences uses this appropriation to support a 3-yr data collection of in-field conservation practices.	Appropriation	<u>1,230,000</u>	<u>1,230,000</u>
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 1,230,000</u>	<u>\$ 1,230,000</u>	<u>\$ 1,230,000</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L960001) UIHC - Appropriations  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
0001	UIHC - FUND	Appropriation	20,800,000	0
		FTE	236.00	0.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 0	\$ 20,800,000	\$ 0
Total FTE		0.00	236.00	0.00

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L970001) UNI - Statewide Bystander Education Training & Violence Prev

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
0001	UNI - Violence Prevention	Appropriation	250,000	0
		FTE	3.00	0.00
 <u>Total Budget Unit Funding</u>		 <u>Fiscal Year 2016 Estimated</u>	 <u>Fiscal Year 2017 Department Request</u>	 <u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	0.00	3.00	0.00
	Appropriation	<u>0</u>	<u>250,000</u>	<u>0</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L980001) UNI - Innovative & Transformative Teacher Education

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
0001	UNI - Teacher Education	Appropriation	500,000	0
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L990001) SUI - Geological Survey

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
0001	SUI - Geological Survey	Appropriation	1,200,000	0
		FTE	14.00	0.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
	Appropriation	\$ 0	\$ 1,200,000	\$ 0
	Total FTE	0.00	14.00	0.00