

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title		
5950000220	<a href="#">Public Safety Interoperable &amp; Broadband Communications Fund</a>		
5950000792	<a href="#">Peace Officers Retirement Fund</a>		
5950000957	<a href="#">Electrician and Installers Licensing and Inspection Fund</a>		
5958490001	<a href="#">DPS-POR Unfunded Liabilities Until 85 Percent</a>		
595R640001	<a href="#">Public Safety Administration</a>		
595R670001	<a href="#">Public Safety DCI</a>		
595R680001	<a href="#">DCI - Crime Lab Equipment/Training</a>		
595R690001	<a href="#">Public Safety Undercover Funds</a>		
595R700001	<a href="#">Narcotics Enforcement</a>		
595R720001	<a href="#">DPS Fire Marshal</a>		
595R750001	<a href="#">Iowa State Patrol</a>		
595R760001	<a href="#">DPS/SPOC Sick Leave Payout</a>		
595R820001	<a href="#">Fire Fighter Training</a>		
595R850001	<a href="#">Statewide Interoperable Communications System.</a>		
595R960030	<a href="#">DPS Gaming Enforcement - 0030</a>		

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000220) Public Safety Interoperable & Broadband Communications Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		1.00	1.00	1.00

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Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000792) Peace Officers Retirement Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		1.00	1.00	1.00

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Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000957) Electrician and Installers Licensing and Inspection Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	26.00	26.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		<u>26.00</u>	<u>26.00</u>	<u>26.00</u>

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 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (5958490001) DPS-POR Unfunded Liabilities Until 85 Percent  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	At the statutory level of funding pursuant to 97A.11A.	Appropriation	5,000,000	5,000,000
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		Fiscal Year 2016 Estimated	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R640001) Public Safety Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	4,226,131	4,226,131
		FTE	37.00	37.00
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 4,226,131	\$ 4,226,131	\$ 4,226,131
Total FTE		37.00	37.00	37.00

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R670001) Public Safety DCI  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	13,796,544	13,796,544
		FTE	159.00	159.00
0001	Non General Fund/Federally funded position for the Cooperative Disability Investigations Program as part of Social Security Administration, Office of Inspector General to conduct investigations related to benefits fraud.	FTE	2.00	2.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 13,796,544	\$ 13,796,544	\$ 13,796,544
Total FTE		161.00	161.00	161.00

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Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R680001) DCI - Crime Lab Equipment/Training  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	At the restoration level of funding.	Appropriation	302,345	302,345
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 302,345</u>	<u>\$ 302,345</u>	<u>\$ 302,345</u>

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SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R690001) Public Safety Undercover Funds

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	At the restoration level funding.	Appropriation	109,042	109,042
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 109,042</u>	<u>\$ 109,042</u>	<u>\$ 109,042</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R700001) Narcotics Enforcement  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	7,391,039	7,391,039
		FTE	65.50	65.50
0001	Non General Fund/Federally funded position for the Cooperative Disability Investigations Program as part of Social Security Administration, Office of Inspector General to conduct investigations related to benefits fraud.	FTE	1.00	1.00
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 7,391,039</u>	<u>\$ 7,391,039</u>	<u>\$ 7,391,039</u>
Appropriation				
Total FTE		66.50	66.50	66.50

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R720001) DPS Fire Marshal  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	4,651,010	4,651,010
		FTE	53.00	53.00
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 4,651,010	\$ 4,651,010	\$ 4,651,010
Total FTE		53.00	53.00	53.00

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 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R750001) Iowa State Patrol  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	61,501,576	61,501,576
		FTE	511.40	511.40
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 61,501,575	\$ 61,501,575	\$ 61,501,575
Total FTE		511.40	511.40	511.40

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SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R760001) DPS/SPOC Sick Leave Payout

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Restoration funding.	Appropriation	<u>279,517</u>	<u>279,517</u>
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 279,517</u>	<u>\$ 279,517</u>	<u>\$ 279,517</u>

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Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R820001) Fire Fighter Training

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base	Maintain the current level of assistance to local volunteer firefighter departments and firefighters.	Appropriation	825,520	825,520
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 825,520	\$ 825,520	\$ 825,520

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R850001) Statewide Interoperable Communications System.  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		Appropriation	154,661	154,661
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 154,661	\$ 154,661	\$ 154,661

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SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R960030) DPS Gaming Enforcement - 0030

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base		Appropriation	8,440,066	8,440,066
		FTE	71.00	71.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 <u>Estimated</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
	Total FTE	92.00	71.00	71.00
	Appropriation	<u>10,898,008</u>	<u>8,440,066</u>	<u>8,440,066</u>